

Conference Committee Motion Sheet
FY16 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Revenue

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				123,922.9	944.0			0	(1,778.6)			0		
1	Taxation and Treasury	Treasury Division	Inc: Move State Investment Officer Salaries to Market	10,126.4	327.0	1007	I/A Rcpts						Items 1 and 3 are related	H or S
2	Taxation and Treasury	Treasury Division	Dec: Eliminate Remaining External CBR Management Fees as Sub-account Assets have been Moved to Fixed Income Investments						(600.0)	1004	Gen Fund			H or S
3	Taxation and Treasury	Alaska Retirement Management Board	Inc: AMD: Funding to Bring Treasury Division Investment Officers' Salaries to Market	8,407.8	51.6 191.5 81.2 2.1 0.6	1017 1029 1034 1042 1045	Group Ben PERS Trust Teach Ret Jud Retire Nat Guard						Items 1 and 3 are related	H or S H or S H or S H or S H or S
4	Alaska Housing Finance Corporation	AHFC Operations	Dec: Cost Control and Operational Efficiencies	94,524.9					(1,028.6)	1103	AHFC Rcpts			H or S
5	Alaska Permanent Fund Corporation	APFC Operations	Inc: Salary Management Program Performance Based Increment	10,863.8	290.0	1105	PF Gross							H or S
6	Agency Unallocated Appropriation	Agency Unallocated Appropriation	Unalloc: Cost Control and Operational Efficiencies						(150.0)	1004	Gen Fund			H or S