

House and Senate Versions of HB 72 and HB 73
LANGUAGE SUBJECT TO CONFERENCE
(Revised 4/7/15)

Item 1—Selection Required (HB 72)

House

*** Sec. 5. LEGISLATIVE INTENT RELATING TO CRIME VICTIMS' RIGHTS.**

(b) The state agencies identified in (a) of this section shall continue to engage in and support meaningful consultations with Alaska Native entities on the design, content, and operation of the Alaska Judicial System with the purpose of reducing the overrepresentation of Alaska Native people in this system.

- (c) The state agencies identified in (a) of this section shall work together to
- (1) analyze the state's criminal justice data to identify the factors driving the state's rate of prison population growth;
 - (2) identify evidence-based or promising practices that will address each of those factors; and
 - (3) outline a plan for the implementation of each proposed practice that
 - (A) identifies the proposed service or treatment program;
 - (B) identifies the number of inmates or returning citizens to be served; and
 - (C) includes, beginning in fiscal year 2017, a five-year, phased-in outline of the proposed programs and services, and the cost for each fiscal year.

(e) The state agencies identified in (a) of this section shall deliver the draft implementation plan under this section to the office of management and budget by September 30, 2015, so the plan can be considered for inclusion in the Governor's fiscal year 2017 budget and legislative proposals. The state agencies identified in (a) of this section shall, by January 22, 2016, deliver the final implementation plan to the senate secretary and chief clerk of the house of representatives and notify the legislature that the plan is available.

Senate

*** Sec. 5. LEGISLATIVE INTENT RELATING TO CRIME VICTIMS' RIGHTS.**

(b) The state agencies identified in (a) of this section shall consult with Alaska Native tribes, Alaska regional nonprofit organizations, and tribal nonprofit organizations, or their designees, at all stages of the development and implementation of the plan, with the purpose of reducing the overrepresentation of Alaska Native people in the Alaska prison system and to prevent recidivism of Alaska Native people.

- (c) The state agencies identified in (a) of this section shall work together with the Alaska Native organizations to
- (1) analyze the state's criminal justice data to identify the factors driving the state's rate of prison population growth;
 - (2) identify evidence-based or promising practices that will address each of those factors; and
 - (3) outline a plan for the implementation of each proposed practice that
 - (A) identifies the proposed service or treatment program;
 - (B) identifies the number of inmates or returning citizens to be served; and
 - (C) includes, beginning in fiscal year 2017, a five-year, phased-in outline of the proposed programs and services, and the cost for each fiscal year.

(e) The draft implementation plan under this section shall be delivered to the office of management and budget by September 30, 2015, so the plan can be considered for inclusion in the

Governor's fiscal year 2017 budget and legislative proposals. The final implementation plan shall be delivered to the legislature by January 22, 2016.

Item 2— No selection required- See DCCED item 6 (HB 72)

House

None

Senate

* **Sec. 13.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.

(h) An amount not to exceed \$1,500,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, tourism marketing, for the fiscal year ending June 30, 2016, for the purpose of matching each dollar in excess of the \$2,700,000 appropriated in sec. 1 of this Act as contributions from the tourism industry for the fiscal year ending June 30, 2016.

Item 3— No selection required- See Debt Service item 2 (HB 72)

House

* **Sec. 22.** DEBT AND OTHER OBLIGATIONS.

(h) (2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payment made in (1) of this subsection, estimated to be **\$12,887,000**, from the general fund for that purpose;

Senate

* **Sec. 22.** DEBT AND OTHER OBLIGATIONS.

(h) (2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payment made in (1) of this subsection, estimated to be **\$7,002,400**, from the general fund for that purpose;

Item 4— No selection required- See Debt Service item 1 (HB 72)

House

* **Sec. 22.** DEBT AND OTHER OBLIGATIONS.

(h) (13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015A, estimated to be **\$10,000,000**, from the general fund for that purpose;

(h) (14) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, and 2015A, estimated to be \$5,300, from the general fund for that purpose;

Senate

* Sec. 22. DEBT AND OTHER OBLIGATIONS.

(h) (13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015A **and 2015B**, estimated to be **\$13,829,458**, from the general fund for that purpose;

(h) (14) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, 2015A, **and 2015B**, estimated to be \$5,300, from the general fund for that purpose;

Item 5— Selection required (HB 72)

House

None

Senate

* Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.

(b) Federal designated program receipts under AS 47.07.060 for the proposed expansion of the state's Medicaid program may not be accepted or expended without an acceptable reformation plan and appropriation approved by the legislature.

Item 6— No selection required- See Fund Transfers items 1 and 2 (HB 72)

House

* Sec. 25. FUND TRANSFERS.

(c) The sum of \$1,134,027,900 is appropriated from the general fund to the public education fund (AS 14.17.300).

Senate

* Sec. 25. FUND TRANSFERS.

(c) The amount necessary, after the appropriation made in sec. 28(c), ch. 16, SLA 2014, as amended by sec. 30 of this Act, when added to the balance of the public education fund (AS 14.17.300) on June 30, 2015, estimated to be \$151,000,000, to fund the total amount for the fiscal year ending June 30, 2016, of state aid calculated under the public school funding formula under AS 14.17.410(b) multiplied by 0.959, is appropriated from the general fund to the public education fund (AS 14.17.300).

Item 7— No selection required- See Fund Transfers item 3 (HB 72)

House

* Sec. 25. FUND TRANSFERS.

(j) The sum of \$13,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).

Senate

None

House

Sec. 27 of HB 72 and Sec. 9 of HB 73

SALARY AND BENEFIT ADJUSTMENTS.

(a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2016, of the following collective bargaining agreements:

- (1) Alaska Correctional Officers Association, representing the correctional officers unit;
- (2) Confidential Employees Association, for the confidential unit;
- (3) Alaska Public Employees Association, for the supervisory unit;
- (4) Alaska State Employees Association, for the general government unit;
- (5) Public Safety Employees Association;
- (6) Alaska Vocational Technical Center Teachers' Association;
- (7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed marine unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2016, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2016, of the following collective bargaining agreements:

- (1) Fairbanks Firefighters Union, IAFF Local 1324;
- (2) United Academics - American Association of University Professors, American Federation of Teachers;
- (3) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;
- (4) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- (5) University of Alaska Federation of Teachers (UAFT).

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

Senate

Sec. 27 of HB 72 and Sec. 9 of HB 73

MONETARY TERMS OF COLLECTIVE BARGAINING AGREEMENTS. The monetary terms for the fiscal year ending June 30, 2016, of each of the collective bargaining agreements listed in this section are rejected under AS 23.40.215 unless separate legislation is enacted that contains explicit language approving the monetary terms of that agreement. Money appropriated in sec. 1 of this Act may not be used to implement the monetary terms for the fiscal year ending June 30, 2016, of any of the collective bargaining agreements listed in this section unless separate legislation is enacted that contains

explicit language approving the monetary terms of the collective bargaining agreement. This section applies to the collective bargaining agreements negotiated between the state and the following bargaining organizations:

- (1) Alaska Correctional Officers Association, representing the correctional officers unit;
- (2) Confidential Employees Association, for the confidential unit;
- (3) Alaska Public Employees Association, for the supervisory unit;
- (4) Alaska State Employees Association, for the general government unit;
- (5) Public Safety Employees Association;
- (6) Alaska Vocational Technical Center Teachers' Association;
- (7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed marine unit;
- (8) Fairbanks Firefighters Union, IAFF Local 1324;
- (9) United Academics - American Association of University Professors, American Federation of Teachers;
- (10) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;
- (11) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- (12) University of Alaska Federation of Teachers (UAFT);
- (13) International Organization of Masters, Mates, and Pilots, for the masters, mates, and pilots unit;
- (14) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system.

Item 9— Selection required (HB 72)

House

*** Sec. 28. SHARED TAXES AND FEES.**

(a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2016:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2015	\$23,100,000
Fishery resource landing tax (AS 43.77)	2015	7,300,000
Aviation fuel tax (AS 43.40.010)	2016	200,000
Electric and telephone cooperative tax (AS 10.25.570)	2016	4,000,000
Liquor license fee (AS 04.11)	2016	900,000
Cost recovery fisheries (AS 16.10.455)	2016	1,000,000

Senate

*** Sec. 28. SHARED TAXES AND FEES.**

(a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2016:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2015	\$23,100,000

Fishery resource landing tax (AS 43.77)	2015	7,300,000
Electric and telephone cooperative tax (AS 10.25.570)	2016	4,000,000
Liquor license fee (AS 04.11)	2016	900,000
Cost recovery fisheries (AS 16.10.455)	2016	1,000,000

(b) The amount necessary, estimated to be \$200,000, to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending June 30, 2016, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

Item 10— Selection required (HB 72)

House

* **Sec. 28.** SHARED TAXES AND FEES.

(b) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2015 according to AS 43.52.230(b), estimated to be \$15,500,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2016.

Senate

None

Item 11— Selection required (HB 72)

House

None

Senate

* **Sec. 30.** Section 28(c), ch. 16, SLA 2014, is amended to read:

(c) The sum of **\$1,002,568,100** [\$1,202,568,100] is appropriated from the general fund to the public education fund (AS 14.17.300).

Item 12— No selection required- Selection of item 11 above will determine inclusion of effective dates. (HB 72)

House

* **Sec. 32.** Section 31 of this Act takes effect June 30, 2015.

Senate

* **Sec. 33.** Sections **30 and 32** of this Act take effect June 30, 2015