

Conference Committee Motion Sheet
FY16 Operating and Mental Health Bills

Indicates language
Indicates structure change

Alaska Legislature

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				57,637.0	(2,321.3)			0	(4,971.3)			0		
1	Budget and Audit Committee	Legislative Audit	Dec: Reduce funding	7,079.1					(70.0)	1004	Gen Fund			H or S
2	Budget and Audit Committee	Legislative Finance	Dec: Reduce authorization for the finance committees	9,035.7	(940.0)	1004	Gen Fund		(1,035.0)	1004	Gen Fund		House: split \$390.0 HFC and \$550.0 SFC Senate: split \$430.0 HFC and \$605.0 SFC	H or S
3	Budget and Audit Committee	Legislative Finance	LIT: Identify line item for reduction of authorization										House specifies reduction in item 2 as services; Senate identifies line as miscellaneous	H or S
4	Budget and Audit Committee	Committee Expenses	Dec: Reduce authorization	3,063.1	(571.5)	1004	Gen Fund		(606.5)	1004	Gen Fund			H or S
5	Budget and Audit Committee	Committee Expenses	LIT: Identify line item for reduction of authorization										House specifies reduction in item 2 as services; Senate identifies line as miscellaneous	H or S
6	Legislative Council	Administrative Services	Dec: Reduce Administrative Services budget	13,679.7	(681.5)	1004	Gen Fund		(741.0)	1004	Gen Fund			H or S
7	Legislative Council	Administrative Services	TrOut: Create a new appropriation for Information and Teleconference--transfer from Administrative Services						(3,839.9)	1004	Gen Fund	(20)	Items 7 and 19 are linked; the Senate creates a new appropriation for the LIOs. This item does not transfer salary adjustments (see Statewide Salary Decrements item 1) to the LIOs. If the Senate structure change is chosen, the motion on item 7 should be Senate plus \$82.2 for code 1004 and add a line for code 1007 in the amount of (5.0). The motion on item 19 should be Senate minus \$82.2 of code 1004 with the addition of 5.0 of code 1007.	H or S
8	Legislative Council	Council and Subcommittees	Dec: Delete/reduce funding for the Admin Regulation Review Committee	1,128.1	(128.3)	1004	Gen Fund		(73.3)	1004	Gen Fund		Senate leaves \$55.0 budgeted	H or S
9	Legislative Council	Council and Subcommittees	Dec: Reduce funding for the Joint Armed Services Committee to \$10.0						(85.0)	1004	Gen Fund			H or S
10	Legislative Council	Council and Subcommittees	Inc: Split Evenly Between Hse Econ Dev, Tourism & Arctic Policy Committee & Senate Special Committee on the Arctic						64.8	1004	Gen Fund			H or S

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11	Legislative Council	Legal and Research Services	Dec: Reduce funding for Legal Services	4,930.2					(320.0)	1004	Gen Fund			H or S
12	Legislative Council	Legal and Research Services	Dec: Reduce funding for Legislative Research						(344.0)	1004	Gen Fund			H or S
13	Legislative Council	Legislature State Facilities Rent	TrOut: Transfer funding to Leg State Facilities Rent Anchorage 716 W. 4th Ave	5,576.6					(2,352.6)	1004	Gen Fund		Items 13 through 17 are linked; the Senate creates two allocations for facilities rent. The CC may wish to create two new appropriations (rather than allocations). The correct amount for this item is (\$2,352.0).	H or S
14	Legislative Council	Legislature State Facilities Rent	TrOut: Transfer funding to Leg State Facilities Rent Other than Anchorage 716 W. 4th Ave						(3,224.0)	1004	Gen Fund		Items 13 through 17 are linked; the Senate creates two allocations for facilities rent. The CC may wish to create two new appropriations (rather than allocations).	H or S
15	Legislative Council	Legislature State Facilities Rent - Anchorage 716 W. 4th Ave.	TrIn: Transfer funding from Legislature State Facilities Rent						2,352.6	1004	Gen Fund		Items 13 through 17 are linked; the Senate creates two allocations for facilities rent. The CC may wish to create two new appropriations (rather than allocations). The correct amount for this item is \$2,352.0.	H or S
16	Legislative Council Senate It is the intent of the legislature that the amount appropriated in this allocation be used to make lease payments under the Anchorage 716 W. 4th Ave. lease through January 2016.	Legislature State Facilities Rent - Anchorage 716 W. 4th Ave.	Allocation Legislative Intent										Items 13 through 17 are linked; the Senate creates two allocations for facilities rent. If two appropriations are created, the Senate intent should be placed at the appropriation level and the word "allocation" in the language should be changed to "appropriation".	H or S
17	Legislative Council	Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave.	TrIn: Transfer funding from Legislature State Facilities Rent						3,224.0	1004	Gen Fund		Items 13 through 17 are linked; the Senate creates two allocations for facilities rent. The CC may wish to create two new appropriations (rather than allocations).	H or S
18	Legislative Council	Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave.	Reduce lease cost to \$2,064.2						(1,159.8)	1004	Gen Fund			H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
19	Information and Teleconference	Information and Teleconference	Trin: Create a new appropriation for Information and Teleconference--transfer from Administrative Services						3,839.9	1004	Gen Fund	20	Items 7 and 19 are linked; the Senate creates a new appropriation for the LIOs. This item does not transfer salary adjustments (see Statewide Salary Decrements item 1) to the LIOs. If the Senate structure change is chosen, the motion on item 7 should be Senate plus \$82.2 for code 1004 and add a line for code 1007 in the amount of (5.0). The motion on item 19 should be Senate minus \$82.2 of code 1004 with the addition of 5.0 of code 1007.	H or S
20	Information and Teleconference	Information and Teleconference	Dec: Reduce funding						(281.5)	1004	Gen Fund			H or S
21	Legislative Operating Budget	Legislative Operating Budget	Dec: Reduce operating budget--split \$40.0 House and \$500.0 Senate	13,144.5					(540.0)	1004	Gen Fund			H or S
22	Legislative Operating Budget	Special Session/Contingency	Inc: Travel and per diem contingency for a 30-day special session						220.0	1004	Gen Fund			H or S