

MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 73) SUBJECT TO CONFERENCE						
Item #	Department	Description	Fund Source	House MH	Senate MH	CC Recommendation
1	Health & Social Services	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	<b>Total</b>	<b>1,050.0</b>	-	0
			1004 Gen Fund (UGF)	250.0	-	0
			1037 GF/MH (UGF)	500.0	-	0
			1092 MHTAAR (Other)	300.0	-	0
2	Revenue	MH: Beneficiary and Special Needs Housing (HD 1-40)	<b>Total</b>	<b>1,500.0</b>	-	0
			1037 GF/MH (UGF)	1,500.0	-	0
3	Revenue	MH: Homeless Assistance Program	<b>Total</b>	<b>7,700.0</b>	-	0
			1004 Gen Fund (UGF)	6,000.0	-	0
			1037 GF/MH (UGF)	850.0	-	0
			1092 MHTAAR (Other)	850.0	-	0
4	Transportation & PF	MH Coordinated Transportation and Vehicles	<b>Total</b>	-	<b>1,300.0</b>	0
			1037 GF/MH (UGF)	-	1,000.0	0
			1092 MHTAAR (Other)	-	300.0	0
			<b>Total</b>	<b>10,250.0</b>	<b>1,300.0</b>	-