

Conference Committee Motion Sheet
FY16 Operating and Mental Health Bills

Indicates language
 Indicates structure change

Department of Administration

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				75,631.6	(618.3)			(1)	(5,383.7)			(1)		
1	Department of Administration		Agency Conditional Language Senate At the discretion of the Commissioner of the Department of Administration, up to \$750,000 may be transferred between appropriations within the Department of Administration.											H or S
2	Department of Administration		Agency Legislative Intent Senate It is the intent of the legislature that the Department of Administration document the cost drivers of the services being provided to other departments and establish a method linking cost drivers to rates charged other departments for Department of Administration services. The Department shall submit such method with supporting data by December 2015 for use by the legislature in its deliberations for FY17 and beyond.											H or S
3	Department of Administration		Agency Legislative Intent Senate It is the intent of the legislature that the Department of Administration re-open labor contracts, if possible, to negotiate increased employee contributions to be commensurate with that of positions within the Alaska private sector and local/federal governments of similar job responsibilities. For those labor contracts that are not re-opened, it is the intent of the legislature that the same negotiations occur in negotiating any extension to existing contracts or in any new contract.										The Senate intent relating to increased employee contributions includes, but is not limited to, health and retirement contributions.	H or S
4	Centralized Administrative Services	Office of the Commissioner	Allocation Legislative Intent House It is the intent of the legislature that, in FY2016, the Department of Administration implements the plan to consolidate statewide information technology services including IT procurement, IT support, IT contractual services and IT services currently performed by executive branch state employees. The stated goal of the plan is to improve services while reducing executive branch information technology spending. The legislature established a savings goal of approximately 30%--estimated to be \$67,000,000--over three fiscal years. It is the intent of the legislature that the Department of Administration submit a report to the House and Senate Finance Committees annually by January 15th, for the next three years, identifying in detail the path and tasks to achieve the total savings. Senate It is the intent of the legislature that in FY16, the Department of Administration implement the plan to consolidate statewide information technology services including IT procurement, IT support, IT contractual services, and IT services currently performed by executive branch state employees. It is the intent of the legislature that the plan result in savings of approximately 30% over three years. The Department shall submit an annual report to the legislature by January 15 identifying in detail the path and tasks to achieve the total savings and whether those savings resulted in reduced costs the executive branch or were reinvested in new technology designed to further reduce costs, improve productivity or both. Each of these reports shall also address in detail the path and tasks with projected results for the next fiscal year.										Both the House and Senate adopted Intent associated with information technology services. The House stated the estimated amount of the savings. The Senate did not include a specific statement as to the expected savings. Both require an annual report.	H or S

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5	Centralized Administrative Services	Office of the Commissioner	Allocation Conditional Language											H or S
	Senate													
	At the discretion of the Commissioner of Administration and to accomplish the mission (intent) of the Statewide 5 year Information Technology plan, a new cost-neutral appropriation will be created within the Department of Administration for the purpose of consolidating information technology procurement, information technology support and information technology contractual services that are currently being performed by executive branch agencies. The Director of the Office of Management and Budget shall authorize the transfer of funding associated with these services.													
6	Public Communications Services	Public Broadcasting - Radio	Dec: General Fund Reduction	2,706.9	(170.3)	1004	Gen Fund		(1,370.3)	1004	Gen Fund		The House version retains \$2,536.6. The Senate version retains \$1,336.6.	H or S
7	Public Communications Services	Public Broadcasting - T.V.	Dec: General Fund Reduction	675.8	(42.5)	1004	Gen Fund		(342.5)	1004	Gen Fund		The House version retains \$633.3. The Senate version retains \$333.3.	H or S
8	Public Communications Services	Appropriation Legislative Intent												H or S
	House													
	It is the intent of the legislature that the Department of Administration provide public broadcasting funding to communities that have no other broadcasting service available to them, before funding communities that have another source of broadcasting available to them currently.													
9	Legal and Advocacy Services	Office of Public Advocacy	Dec: GF Reduction for Criminal Trials	25,613.1					(425.1)	1004	Gen Fund			H or S
10	Legal and Advocacy Services	Public Defender Agency	Dec: GF Reduction in Personal Services and Contractual Costs	26,819.4					(1,220.3)	1004	Gen Fund			H or S
11	Alaska Public Offices Commission	Alaska Public Offices Commission	Dec: General Fund Reduction	1,534.0	(405.5)	1004	Gen Fund	(1)	(505.5)	1004	Gen Fund	(1)		H or S
12	Alaska Public Offices Commission	Alaska Public Offices Commission	FndChg: Fund Source Change from Unrestricted General Fund to GF/Program Receipts		(620.0)	1004	Gen Fund							H or S
					620.0	1005	GF/Prgm							H or S
13	Motor Vehicles	Motor Vehicles	Dec: Reduce GF/Program Receipt Authority	18,282.4					(1,000.0)	1005	GF/Prgm		Items #13 and #14 are related	H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
14	Motor Vehicles Senate It is the intent of the legislature that the Division of Motor Vehicles increase monies returned to the General Fund equal or exceeding one million dollars by streamlining operations, leveraging web based applications, expanding its privatization program or other programmatic efficiencies.	Motor Vehicles	Allocation Legislative Intent										Items #13 and #14 are related	H or S
15	Agency Unallocated Appropriation	Agency Unallocated Appropriation	Unalloc: UGF Reduction						(520.0)	1004	Gen Fund			H or S

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Department of Commerce, Community and Economic Development

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				80,577.0	(345.3)			(12)	214.0			(13)		
1	Executive Administration	Administrative Services	Dec: Delete vacant Analyst/Programmer II (08-0463)	4,950.5					(12.5) (71.0)	1004 1061	Gen Fund CIP Rcpts	(1)		H or S H or S
2	Banking and Securities	Banking and Securities	Dec: Delete vacant Business Reg Examiner (08-3095)	3,674.9					(73.0)	1005	GF/Prgm	(1)		H or S
3	Community and Regional Affairs	Community and Regional Affairs	Dec: Delete 2 vacant positions	10,781.4	(192.5) (9.7)	1004 1061	Gen Fund CIP Rcpts	(2)	(166.6) (9.7)	1004 1061	Gen Fund CIP Rcpts	(2)	Specific PCN's differ -- House deletes 08-5100 (position has been filled). Senate deletes 08-5111 (vacant Alaska Native Language Preservation Council position).	H or S H or S
4	Economic Development	Economic Development	Dec: Delete vacant Dev Spec II, Option B (08-1245)	3,178.8					(103.3)	1004	Gen Fund	(1)		H or S
5	Tourism Marketing & Development	Tourism Marketing	Dec: Reduce Tourism Marketing funding	11,964.4					(3,000.0)	1004	Gen Fund		House reduces UGF funding from \$12,335.6 to \$9,264.4. Senate items 5, 6 and 7 outline a funding mechanism that 1) Reduces UGF funding from \$9,264.4 to \$6,264.4; 2) Provides additional UGF up to \$1.5 million for each dollar the tourism industry contributes to marketing; and 3) Increases the Statutory Designated Program Receipt authority for the department to collect the additional tourism marketing contributions.	H or S
6	Tourism Marketing & Development	Tourism Marketing	Cntngt: \$1.5m UGF is approp to match up to \$1.5 million of SDPR as contributions from tourism industry (above the \$2.7 million)						1,500.0	1004	Gen Fund		Senate items 5, 6 and 7 outline a funding mechanism that 1) Reduces UGF funding from \$9,264.4 to \$6,264.4; 2) Provides additional UGF up to \$1.5 million for each dollar the tourism industry contributes to marketing; and 3) Increases the Statutory Designated Program Receipt authority for the department to collect the additional tourism marketing contributions.	H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
7	Tourism Marketing & Development	Tourism Marketing	Inc: Increase Statutory Designated Program Receipt authority by \$1.5 million (from \$2.7 million to \$4.2 million)						1,500.0	1108	Stat Desig		Senate items 5, 6 and 7 outline a funding mechanism that 1) Reduces UGF funding from \$9,264.4 to \$6,264.4; 2) Provides additional UGF up to \$1.5 million for each dollar the tourism industry contributes to marketing; and 3) Increases the Statutory Designated Program Receipt authority for the department to collect the additional tourism marketing contributions.	H or S
8	Investments	Investments	Dec: Delete vacant positions	5,436.8	(126.1) (13.6) (1.7) (1.7)	1036 1070 1164 1170	Cm Fish Ln FishEn RLF Rural Dev SBED RLF	(2)	(66.0) (7.1) (0.9) (0.9)	1036 1070 1164 1170	Cm Fish Ln FishEn RLF Rural Dev SBED RLF	(1)	House deletes PCNs 08-9082 and 08-9084. Senate deletes PCN 08-9082.	H or S H or S H or S H or S
9	Insurance Operations	Insurance Operations	Inc: Add Insurance Specialist I (08-4046) and Insurance Financial Examiner II (08-4058) positions	7,159.0					217.2	1156	Rcpt Svcs	2	House deletes the PCNs. Senate restores the PCNs.	H or S
10	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Inc: Increase Alaska Seafood Marketing Activities	23,995.2					851.0	1004	Gen Fund		House retains \$4,500.0 GF Match. Senate also retains \$4,500.0 GF Match and adds \$851.0 of non-matching UGF.	H or S
11	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Dec: Delete 3 vacant positions (08-6041, 08-6096 and 08-6098)	9,436.0					(343.2)	1141	RCA Rcpts	(3)		H or S

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Department of Education and Early Development

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,420,959.4	4,563.6			0	(48,029.5)			(1)		
1	K-12 Aid to School Districts	Foundation Program	MisAdj: Reduce Tracking Estimated FY16 Foundation Expenditures from Public Education Fund	1,202,030.5					(47,563.0)	1004	Gen Fund		Pro-rating the foundation formula requires a negative supplemental in FY15 (independent action) and reduced PEF deposit in FY16. No motion is required; the action will occur if the Senate version of Fund Transfer items 1 and 2 are adopted.	H or S
2	K-12 Support	Boarding Home Grants	Inc: Funding for New Residential Program in Lower Kuskokwim and Expanded Program in Nenana	6,960.3	736.1	1004	Gen Fund							H or S
3	K-12 Support	Special Schools	Dec: Decrement of \$100.0	3,682.4					(100.0)	1004	Gen Fund			H or S
4	Teaching and Learning Support	Student and School Achievement	FndChg: College and Career Readiness Assessment Fund Change from UGF to Higher Education Fund	163,044.7	(525.0) 525.0	1004 1226	Gen Fund High Ed							H or S H or S
5	Teaching and Learning Support	Student and School Achievement	Dec: Remove Funding for WorkKeys						(414.0)	1004	Gen Fund	(1)		H or S
6	Teaching and Learning Support	Student and School Achievement	Dec: Reduce Funding for the Alaska Mineral and Energy Resource Education Fund to \$25.0						(25.0)	1004	Gen Fund			H or S
7	Teaching and Learning Support	Alaska Native Science and Engineering Program	Dec: Reduce ANSEP Funding by \$1 million	2,660.0					(1,000.0)	1004	Gen Fund		Reduction is from \$2,660.0 to \$1,660.0	H or S
8	Teaching and Learning	Statewide Mentoring Program	Dec: Reduce Funding for Statewide Mentoring Program and Change \$500.0 to Higher Ed Fund	2,300.0	(750.0) 500.0	1004 1226	Gen Fund High Ed							H or S H or S
9	Teaching and Learning Support	Statewide Mentoring Program	Dec: Eliminate Coaches Mentor Program for Principals						(1,100.0)	1004	Gen Fund			H or S
10	Teaching and Learning Support	Early Learning Coordination	Inc: Restore \$320.0 to Best Beginnings	7,850.9					320.0	1004	Gen Fund		House zeroed out this item.	H or S
11	Teaching and Learning Support	Unallocated Appropriation	Unalloc: Unallocated Reduction of \$400.0						(400.0)	1004	Gen Fund		Reduction can be allocated anywhere in Teaching and Learning Support.	H or S
12	Alaska Library and Museums	Library Operations	Inc: Restore \$3.6 million to Broadband Program	6,485.3	3,600.0	1226	High Ed		1,800.0 1,800.0	1226 1004	High Ed Gen Fund		Both House and Senate items total \$3.6 million, only difference is fund source.	H or S H or S
13	Alaska Library and Museums	Archives	Dec: Reduction equal to 15% of UGF	1,345.8	(168.5)	1004	Gen Fund						House items 13 and 14 sum to Senate item 15; Senate reduction can be spread throughout the appropriation.	H or S

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14	Alaska Library and Museums	Museum Operations	Dec: Reduction equal to 15% of UGF	2,148.3	(254.0)	1004	Gen Fund						House items 13 and 14 sum to Senate item 15; Senate reduction can be spread throughout the appropriation.	H or S
15	Alaska Library and Museums	Unallocated Reduction	Unalloc: Unallocated Reduction of \$422.5						(422.5)	1004	Gen Fund		House items 13 and 14 sum to Senate item 15; Senate reduction can be spread throughout the appropriation.	H or S
16	Alaska Library and Museums	Online with Libraries (OWL)	Inc: Restore Online with Libraries Program		761.8	1226	High Ed						Items 16 and 17 are linked	H or S
17	Alaska Library and Museums	Online with Libraries (OWL)	Allocation Legislative Intent House It is the intent of the legislature that libraries utilizing Online with Libraries (OWL) establish a fee structure that covers the cost of OWL in FY2017.										Items 16 and 17 are linked	H or S
18	Alaska Library and Museums	Live Homework Help	Inc: Restore Live Homework Help		138.2	1226	High Ed							H or S
19	Alaska Postsecondary Education Commission	Program Administration & Operations	TrOut: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	22,451.2					(12,518.0)	1106	ASLC Rcpts		Amount must be adjusted if the Senate version of items 20 and 21 are not adopted. Items 19 and 24 are linked. This structure change is necessary for the state's transition to IRIS. Leg Finance recommends adopting the Senate version.	H or S
20	Alaska Postsecondary Education Commission	Program Administration & Operations	Dec: Eliminate funding for ANSWERS						(700.0)	1106	ASLC Rcpts			H or S
21	Alaska Postsecondary Education Commission	Program Administration & Operations	Dec: Reduce Funding for Outreach Efforts						(225.0)	1106	ASLC Rcpts			H or S
22	Alaska Postsecondary Education Commission	WWAMI Medical Education	Allocation Legislative Intent House It is the intent of the legislature that the Alaska Postsecondary Education Commission give notice of termination of the WWAMI agreement. The termination clause requires a three years' formal written notice to the other parties and that no new students would be admitted to the WWAMI program.											H or S
23	Alaska Student Loan Corporation	Loan Servicing	Allocation Legislative Intent Senate It is the intent of the legislature that the Alaska Student Loan Corporation reduce operating expenditures by the Alaska Commission on Postsecondary Education with the goal of generating a dividend to the state in FY 17.											H or S
24	Alaska Student Loan Corporation	Loan Servicing	TrIn: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation						12,518.0	1106	ASLC Rcpts		Amount must be adjusted if the Senate version of items 20 and 21 are not adopted. Items 19 and 24 are linked.	H or S

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Department of Environmental Conservation

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				27,016.1	0.0			0	(150.0)			0		
1	Administration	Administrative Services	Dec: Reduce Oil/Hazardous Release Prevention & Response Fund in Personal Services Line by \$50.0	6,322.0					(50.0)	1052	Oil/Haz Fd			H or S
2	Spill Prevention and Response House	Spill Prevention and Response	Allocation Legislative Intent It is the intent of the legislature that the Department of Environmental Conservation will develop a plan to reduce the costs for the state and private entities related to oil spill response drills and exercises, and will report findings to the Finance Committees by January 19, 2016.											H or S
3	Spill Prevention and Response House	Spill Prevention and Response	Allocation Legislative Intent It is the intent of the legislature that the Department of Environmental Conservation will develop a plan to increase cost recovery efforts for spill prevention and response, and will report findings to the Finance Committees by January 19,											H or S
4	Spill Prevention and Response	Spill Prevention and Response	Dec: Reduce Personal Services line by \$100.0	20,694.1					(100.0)	1052	Oil/Haz Fd			H or S

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Department of Fish and Game

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				171,989.1	0.0			0	(1,920.1)			0		
1	Senate		Agency Legislative Intent It is the intent of the legislature that the department not make any reductions in personnel or financial appropriations to any program or project directly linked to Stocks of Concern throughout the State.											H or S
2	Senate		Agency Legislative Intent It is the intent of the legislature that the department annually report to the legislature, for Stocks of Concern, the 20 year average return or the longest historical return data available if the 20 year data is not available. Said report to be transmitted to the legislature on or before January 1, 2016.											H or S
3	Senate		Agency Legislative Intent It is the intent of the legislature that the department annually report the revenues subject to AS 16.05.130 by project to legislature on or before January 1, 2016.											H or S
4	Senate		Agency Legislative Intent It is the intent of the legislature that the department establish a baseline for Chinook smolt outmigration in the Chulitna, Lewis, Theodore, and Alexander rivers, and in Willow, Goose and Sheep creeks, and further that they establish a baseline for Sockeye smolt outmigration in the Yentna River, Northern District of Upper Cook Inlet.											H or S
5	Senate		Agency Legislative Intent It is the intent of the legislature that all department comments, technical reports and science data on Board proposals submitted to either the Board of Fish or the Board of Game be filed with the respective Board and be available for public examination at least 60 days prior to the start of the Board's meeting.											H or S
6	Commercial Fisheries	Southeast Region Fisheries Management	Dec: Reduce Ketchikan Salmon Management	14,309.1					(70.0)	1004	Gen Fund			H or S
7	Commercial Fisheries	AYK Region Fisheries Management	Dec: Reduce Tanana River Sonar Project	10,462.8					(70.0)	1004	Gen Fund			H or S
8	Commercial Fisheries	Westward Region Fisheries Management	Dec: Reduce Regional Finfish Research Support, Salmon Wier Support and R/V Resolution Staffing	15,507.1					(70.0)	1004	Gen Fund			H or S
9	Commercial Fisheries	Statewide Fisheries Management	Dec: Reduce Enforcement Training	17,939.2					(25.0)	1004	Gen Fund			H or S
10	Commercial Fisheries	Statewide Fisheries Management	Dec: Reduce the Marine Mammal Program						(500.0)	1004	Gen Fund			H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
11	Commercial Fisheries	Statewide Fisheries Management	Dec: Reduce Pacific Salmon Treaty Support						(80.7)	1004	Gen Fund			H or S
12	Sport Fisheries	Sport Fisheries	Dec: Reduce funding for Administrative Support	42,527.3					(120.0)	1004	Gen Fund			H or S
13	Sport Fisheries	Sport Fisheries	Dec: Reduce match funding for 12 Habitat Conservation projects						(124.9)	1004	Gen Fund			H or S
14	Sport Fisheries	Sport Fish Hatcheries	Dec: Reduce Sport Fish Enhancement and Hatchery Program Oversight	5,994.7					(260.0)	1004	Gen Fund			H or S
15	Wildlife Conservation	Wildlife Conservation	Dec: Reduce Intensive Management and Predator Control	35,268.1					(250.0)	1004	Gen Fund			H or S
16	Wildlife Conservation	Wildlife Conservation	FndChg: Fund source change from UGF to Federal Pittman-Robertson funds for the Access Defense program						209.9 (209.9)	1002 1004	Fed Rcpts Gen Fund			H or S H or S
17	Administration and Support	Commissioner's Office	Dec: Reduce UGF in the Commissioner's Office	1,826.2					(19.6)	1004	Gen Fund			H or S
18	Administration and Support	Administrative Services	Dec: Reduce funding for Administrative and IT Support	12,401.0					(150.3)	1004	Gen Fund			H or S
19	Administration and Support	Fish and Game Boards and Advisory Committees	TrOut: Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	1,883.5					(994.0) (1.0) (320.0) (17.2) (2.9)	1004 1005 1007 1061 1108	Gen Fund GF/Prgm I/A Rcpts CIP Rcpts Stat Desig	(6)	Structure change. Items 19, 20, 21 and 22 are linked. A single motion should adopt all lines in items 19, 20, 21 and 22.	H or S
20	Administration and Support	Fish and Game Boards and Advisory Committees	TrOut: Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation						(58.8) (418.7) (70.9)	1002 1004 1007	Fed Rcpts Gen Fund I/A Rcpts	(5)	Structure change. Items 19, 20, 21 and 22 are linked. A single motion should adopt all lines in items 19, 20, 21 and 22.	
21	Administration and Support	Boards of Fisheries and Game	TrIn: Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation						994.0 1.0 320.0 17.2 2.9	1004 1005 1007 1061 1108	Gen Fund GF/Prgm I/A Rcpts CIP Rcpts Stat Desig	6	Structure change. Items 19, 20, 21 and 22 are linked. A single motion should adopt all lines in items 19, 20, 21 and 22.	
22	Administration and Support	Advisory Committees	TrIn: Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation						58.8 418.7 70.9	1002 1004 1007	Fed Rcpts Gen Fund I/A Rcpts	5	Structure change. Items 19, 20, 21 and 22 are linked. A single motion should adopt all lines in items 19, 20, 21 and 22.	
23	Administration and Support	Advisory Committees	Dec: Additional reduction to advisory committee support and travel						(15.0)	1004	Gen Fund		If House structure is selected in items 19-22 and the Senate is selected for this item, this transaction needs to be moved to Fish and Game Boards and Advisory Committees.	H or S

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24	Administration and Support	State Subsistence Research	Dec: Additional reduction to index and regional hub research	7,428.2					(70.5)	1004	Gen Fund			H or S
25	Habitat	Habitat	Dec: Reduce funding for one Habitat Biologist	6,441.9					(94.1)	1004	Gen Fund			H or S

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Office of the Governor

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0	0.0			0	0.0			0		
1	Office of Management and Budget	Office of Management and Budget	Allocation Legislative Intent Senate It is the intent of the legislature that the office of management and budget prepare a report to the legislature, to be delivered to the senate secretary and chief clerk of the house of representatives not later than January 31, 2016, identifying all state employees whose base salaries exceed the salary of the governor. The office of management and budget shall notify the legislature that the report is available.											H or S

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Department of Health and Social Services

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,073,762.5	(12,591.9)			3	(19,931.2)			20		
1	Behavioral Health	Behavioral Health Treatment and Recovery Grants	FndChg: Replace UGF with Alcohol and Other Drug Abuse Treatment & Prevention Funding	70,632.0	(3,000.0) 3,000.0	1004 1180	Gen Fund A/D T&P Fd		(3,500.0) 3,500.0	1004 1180	Gen Fund A/D T&P Fd			H or S H or S
2	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Dec: Decrement funding in BH Treatment and Recovery Grants		(500.0)	1004	Gen Fund							H or S H or S
3	Behavioral Health	Alcohol Safety Action Program (ASAP)	Allocation Legislative Intent Senate It is the intent of the legislature that the department draft regulations to maximize the collection of the cost of the 24/7 program from the participants.											H or S
4	Behavioral Health	Alcohol Safety Action Program (ASAP)	FndChg: Replace UGF with GF/Prgm Receipts	4,778.9	(500.0) 500.0	1004 1180	Gen Fund A/D T&P Fd							H or S H or S
5	Children's Services	Front Line Social Workers	Inc: Add funding and Positions to Help Address Workload Issues	52,346.9	250.0	1004	Gen Fund	3	2,000.0	1188	Fed Unrstr	20	House added \$250.0 UGF and 3 PFTs. Senate added \$2 million Fed Unrestricted Funding and 20 PFTs. Federal Unrestricted funding is available from performance bonuses earned by the department (primarily the CHIPRA bonus). It is unlikely that this funding will be available on an ongoing basis.	H or S
6	Health Care Services	Health Facilities Licensing and Certification	FndChg: Replace UGF with GF/Program Receipts	2,283.3	(356.8) 356.8	1004 1005	Gen Fund GF/Prgm							H or S H or S
7	Public Health	Chronic Disease Prevention and Health Promotion	Dec: Eliminate School District Grants for Obesity Prevention and Control	18,971.7	(892.2)	1004	Gen Fund							H or S
8	Senior and Disabilities Services	Senior and Disabilities Services Administration	IncOTI: Additional Funding for Telehealth Service System Improvements	21,343.0	100.0	1037	GF/MH							H or S
9	Departmental Support Services	Public Affairs	FndChg: Replace UGF with I/A Receipts to Allow for Budgeted RSAs for Public Affairs Activities	1,920.3	(200.0) 200.0	1004 1007	Gen Fund I/A Rcpts		(50.0) 50.0	1004 1007	Gen Fund I/A Rcpts			H or S H or S
10	Departmental Support Services	Commissioner's Office	FndChg: Replace UGF with I/A Receipts to allow for Budgeted RSA's for Services Provided	2,430.9	(500.0) 500.0	1003 1007	G/F Match I/A Rcpts		(125.0) 125.0	1003 1007	G/F Match I/A Rcpts			H or S H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
11	Departmental Support Services	Administrative Support Services	FndChg: Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	12,779.4	(3,500.0) 3,500.0	1004 1007	Gen Fund I/A Rcpts		(875.0) 875.0	1004 1007	Gen Fund I/A Rcpts			H or S H or S
12	Departmental Support Services	Information Technology Services	FndChg: Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	18,206.3	(500.0) 500.0	1004 1007	Gen Fund I/A Rcpts		(125.0) 125.0	1004 1007	Gen Fund I/A Rcpts			H or S H or S
13	Medicaid Services	Health Care Medicaid Services	Dec: Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances	868,758.2	(11,464.7)	1004	Gen Fund		(20,401.1)	1004	Gen Fund			H or S
14	Medicaid Services	Health Care Medicaid Services	Dec: Decrement Funding for the Prescription Database Funding that is RSA'd to DCCED/CBPL		(42.5) (42.5)	1002 1004	Fed Rcpts Gen Fund							H or S H or S
15	Agency-wide Appropriation	Agency-wide Unallocated Appropriation	Unalloc: Unallocated Reduction	(688.4)					(1,530.1)	1004	Gen Fund			H or S

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Indicates language
Indicates structure change

Department of Labor and Workforce Development

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,332.1	(321.9)			(3)	17.9			0		
1	Commissioner and Administrative Services	Commissioner's Office	Dec: Eliminate Special Assistant to the Commissioner I (Eliminate PCN 07-1003)	1,332.1	(124.4)	1004	Gen Fund	(1)						H or S
2	Commissioner and Administrative Services	Commissioner's Office	Dec: Eliminate Special Assistant to the Commissioner II (Eliminate PCN 07-1037)		(37.7) (113.0)	1004 1007	Gen Fund I/A Rcpts	(1)						H or S H or S
3	Commissioner and Administrative Services	Commissioner's Office	Dec: Reduce UGF for Deputy Commissioner		(46.8)	1004	Gen Fund							H or S
4	Commissioner and Administrative Services	Commissioner's Office	Dec: Administrative Cuts						(102.1)	1004	Gen Fund			H or S
5	Business Partnerships House	Construction Academy Training	Allocation Legislative Intent It is the intent of the legislature that the department implement a plan to annually supplant \$600,000 of general funds with private or federal fund sources until, after a five-year period, the Construction Academy Training program uses no general funds.											H or S
6	Business Partnerships	Construction Academy Training	Inc: Add Funds for Advanced Pipe Welding						120.0	1004	Gen Fund			H or S

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Indicates language
Indicates structure change

Department of Law

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0	0.0			0	(150.0)			0		
1	Agency Unallocated Appropriation	Agency Unallocated Appropriation	Unalloc: UGF Reduction						(150.0)	1004	Gen Fund			H or S

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Indicates language

Indicates structure change

Department of Military and Veterans' Affairs

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				40,176.6	(80.1)			0	(234.9)			0		
1	Military and Veterans' Affairs	Homeland Security and Emergency Management	Dec: Reduce Pre-Disaster Mitigation Activities	9,534.5	(80.1)	1004	Gen Fund							H or S
2	Military and Veterans' Affairs	Army Guard Facilities Maintenance	Unalloc: Unallocated Reduction	12,787.2					(54.1)	1004	Gen Fund		The unallocated reduction is aimed at this allocation but may be moved to any allocation within the appropriation.	H or S
3	Military and Veterans' Affairs	Air Guard Facilities Maintenance	Unalloc: Unallocated Reduction	6,091.2					(33.7)	1004	Gen Fund		The unallocated reduction is aimed at this allocation but may be moved to any allocation within the appropriation.	H or S
4	Military and Veterans' Affairs	Alaska Military Youth Academy	Unalloc: Unallocated Reduction	11,763.7					(147.1)	1004	Gen Fund		The unallocated reduction is aimed at this allocation but may be moved to any allocation within the appropriation.	H or S

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Indicates language
Indicates structure change

Department of Natural Resources

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				77,668.6	(441.4)			(2)	(2,558.8)			10		
1	Administration & Support Services	North Slope Gas Commercialization	Dec: Decrement of \$1,914.0	13,225.2					(1,914.1)	1004	Gen Fund			H or S
2	Administration & Support Services	North Slope Gas Commercialization	Dec: Remove base funding for North Slope Gas Commercialization IncOTI: Restore funding as One-Time Item at Level Specified in SB 138 Fiscal Note						(11,311.1) 8,986.7	1004 1004	Gen Fund Gen Fund	(7) 6		H or S H or S
3	Administration & Support Services	Office of Project Management & Permitting	Dec: AMD: Reduce Alaska National Interest Lands Conservation Act (ANILCA) Office	7,807.5	(226.0)	1004	Gen Fund	(1)						H or S
4	Administration & Support Services	Office of Project Management & Permitting	Inc: Funding for Development of Wetlands Mitigation Bank						200.0	1004	Gen Fund		Items 4 and 5 are related.	H or S
5	Administration & Support Services Senate It is the intent of the legislature that the Office of Project Management and Permitting in the Department of Natural Resources work with the United States Army Corps of Engineers to establish a statewide wetlands mitigation bank and in-lieu fee program. The department should take into consideration the unique nature of the state's ubiquitous wetlands as well as past findings of federal government agencies, so a flexible, effective wetlands compensatory mitigation regulatory process can be used throughout the state.	Office of Project Management & Permitting	Allocation Legislative Intent										Items 4 and 5 are related.	H or S
6	Administration & Support Services	Citizen's Advisory Commission on Federal Areas	IncOTI: Restore Funding and Positions for the Citizen's Advisory Commission on Federal Areas as One-Time Item						288.1	1004	Gen Fund	2	House zeroed out this item.	H or S
7	Oil & Gas	State Pipeline Coordinator's Office	Structure Change: Senate transferred State Pipeline Coordinator's Office allocation to Oil & Gas appropriation										The Senate adopted this structure change, which was requested by the governor after the House budget was final.	H or S
8	Oil & Gas	Oil & Gas	Inc: Restore Commercial Analyst Position	14,097.8					190.7	1004	Gen Fund	1		H or S
9	Fire Suppression, Land & Water Resources	Mining, Land & Water	Inc: 3/6AMD: Partial Restoration of Public Access Assertion Defense Unit (PAAD)	26,596.0					525.7	1004	Gen Fund	2	House zeroed out this item.	H or S
10	Fire Suppression, Land & Water Resources	Mining, Land & Water	IncOTI: 3/6AMD: Restore One-Time Items for Klutina Survey and Anticipated Depositions for Dickson Case						86.0	1004	Gen Fund			H or S
11	Fire Suppression, Land & Water Resources	Forest Management & Development	Dec: Eliminate Division Operations Manager Position	5,467.6	(215.4)	1004	Gen Fund	(1)						H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
12	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Inc: Restore Publications Specialist I Position	8,329.2					86.0 21.5	1004 1007	Gen Fund I/A Rcpts	1		H or S H or S
13	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Inc: Restore Division Operations Manager Position						185.5	1004	Gen Fund	1		H or S
14	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Allocation Legislative Intent Senate It is the intent of the legislature that the Department of Natural Resources develop a Reimbursable Services Agreement (RSA) with all state agencies availing themselves of the services provided by the Division of Geological Survey.											H or S
15	Fire Suppression, Land & Water Resources	Fire Suppression Preparedness	Allocation Legislative Intent Senate It is the intent of the legislature that the Department of Natural Resources enter into public/private partnerships with all appropriate state and federal agencies and organizations to fund the continued operation of the Wildland Fire Academy in McGrath.											H or S
16	Agriculture	Agricultural Development	IncOTI: Restore Phytosanitary Inspections of Timber as One-Time Item	2,145.3					96.2	1004	Gen Fund	1		H or S
17	Agriculture	Agricultural Development	Inc: Restore Positions for Farm to School Program									2	These positions, along with \$181.0 UGF, were deleted by the House. The department subsequently stated that it can run the program without the funding if the positions are retained.	H or S

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Indicates language
Indicates structure change

Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				93,133.7	1,500.0			0	(1,125.8)			(5)		
1	Alaska State Troopers	Alaska State Trooper	Dec: Delete Three AST Investigator Positions	66,356.6					(510.0)	1004	Gen Fund	(3)		H or S
2	Alaska State Troopers	Alaska Wildlife Troopers	Dec: Delete Two Alaska Wildlife Trooper Positions	21,802.6					(340.0)	1004	Gen Fund	(2)		H or S
3	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	Dec: Eliminate Overhead Funding for Fairbanks Based Helicopter Services	4,421.0					(175.8)	1004	Gen Fund			H or S
4	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	IncOTI: One time funding for DVSA Programs		1,500.0	1004	Gen Fund							H or S
5	Statewide Support	Alaska Wing Civil Air Patrol	Dec: Reduce Funding	553.5					(100.0)	1004	Gen Fund			H or S

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Indicates language
Indicates structure change

Department of Revenue

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				123,922.9	944.0			0	(1,778.6)			0		
1	Taxation and Treasury	Treasury Division	Inc: Move State Investment Officer Salaries to Market	10,126.4	327.0	1007	I/A Rcpts						Items 1 and 3 are related	H or S
2	Taxation and Treasury	Treasury Division	Dec: Eliminate Remaining External CBR Management Fees as Sub-account Assets have been Moved to Fixed Income Investments						(600.0)	1004	Gen Fund			H or S
3	Taxation and Treasury	Alaska Retirement Management Board	Inc: AMD: Funding to Bring Treasury Division Investment Officers' Salaries to Market	8,407.8	51.6 191.5 81.2 2.1 0.6	1017 1029 1034 1042 1045	Group Ben PERS Trust Teach Ret Jud Retire Nat Guard						Items 1 and 3 are related	H or S H or S H or S H or S H or S
4	Alaska Housing Finance Corporation	AHFC Operations	Dec: Cost Control and Operational Efficiencies	94,524.9					(1,028.6)	1103	AHFC Rcpts			H or S
5	Alaska Permanent Fund Corporation	APFC Operations	Inc: Salary Management Program Performance Based Increment	10,863.8	290.0	1105	PF Gross							H or S
6	Agency Unallocated Appropriation	Agency Unallocated Appropriation	Unalloc: Cost Control and Operational Efficiencies						(150.0)	1004	Gen Fund			H or S

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Indicates language
Indicates structure change

Department of Transportation and Public Facilities

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				418,146.2	1,800.0			0	(6,705.7)			(40)		
1	Administration and Support	Commissioner's Office	Dec: Delete a PFT position and Utilize Additional Highway Equipment Working Capital Funds for Oversight Function	2,074.5					(82.4) 27.8	1004 1026	Gen Fund HwyCapital	(1)		H or S H or S
2	Administration and Support	Commissioner's Office	Dec: Delete CIP Receipts and Add to Northern Region Construction						(111.0)	1061	CIP Rcpts		Items 2 and 20 are related	H or S
3	Administration and Support	Internal Review	FndChg: Replace General Funds with Increased ICAP (Indirect Cost Allocation Plan)	1,089.6					(58.6) 58.6	1004 1061	Gen Fund CIP Rcpts			H or S H or S
4	Administration and Support	Transportation Management and Security	FndChg: Replace General Funds with Highway Working Capital Funds	1,107.3					(139.5) 139.5	1004 1026	Gen Fund HwyCapital			H or S H or S
5	Administration and Support	Statewide Administrative Services	FndChg: Replace General Funds with CIP Receipts Removed from Knik Arm Crossing	7,882.9					(19.5) 19.5	1004 1061	Gen Fund CIP Rcpts		Items 5 and 23 are related	H or S H or S
6	Administration and Support	Information Systems and Services	FndChg: Replace General Funds with CIP Receipts Removed from Northern Region Planning, Construction and Design/Engineering	9,899.8					(565.2) 565.2	1004 1061	Gen Fund CIP Rcpts		Items 6,11,15 and 19 are related	H or S H or S
7	Administration and Support	Leased Facilities	FndChg: Replace General Funds with CIP Receipts Removed from Northern Region Design & Engineering Services	2,957.7					(84.8) 84.8	1004 1061	Gen Fund CIP Rcpts		Items 7 and 15 are related	H or S H or S
8	Administration and Support	Northern Region Support Services	Dec: Reduce Leased Services and Supplies	1,480.7					(15.0)	1004	Gen Fund			H or S
9	Administration and Support	Southcoast Region Support Services	Dec: Delete 1 Temporary Position and Attain Personal Services Savings with Expected Turnover	1,662.8					(132.5)	1004	Gen Fund	(1)		H or S
10	Administration and Support	Central Region Planning	Dec: Delete 1 PFT Position and Reduce Overtime	2,190.9					(110.7)	1004	Gen Fund	(1)		H or S
11	Administration and Support	Northern Region Planning	Dec: Delete ICAP and Move to Information Systems and Services and Reduce Overtime, Travel, Services and Commodities	1,947.8					(23.0) (20.0)	1004 1061	Gen Fund CIP Rcpts		Items 6,11,15 and 19 are related	H or S H or S
12	Administration and Support	Southcoast Region Planning	Dec: Reduce Travel	702.9					(5.0)	1004	Gen Fund			H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
13	Administration and Support	Measurement Standards & Commercial Vehicle Enforcement	FndChg: Replace General Funds with Unified Carrier Registration Receipts	6,611.0					(75.0) 75.0	1004 1215	Gen Fund UCR Rcpts			H or S H or S
14	Design, Engineering and Construction	Central Design and Engineering Services	Dec: Delete 2 PFT Positions and Reduce Overtime	23,239.3					(250.5)	1004	Gen Fund	(2)		H or S
15	Design, Engineering and Construction	Northern Design and Engineering Services	Dec: Delete ICAP and Add to Leased Facilities (84.8) and Information Systems and Services (225.2)	17,498.9					(310.0)	1061	CIP Rcpts		Items 6,11,15 and 19 are related; Items 7 and 15 are related	H or S
16	Design, Engineering and Construction	Northern Design and Engineering Services	Dec: Delete 2 PFT Positions and Reduce Overtime, Travel, and Training and Vendor Services						(165.0)	1004	Gen Fund	(2)		H or S
17	Design, Engineering and Construction	Southcoast Design and Engineering Services	Dec: Replace GF with ICAP Deleted from Southcoast Region Construction and Reduce Overtime	11,109.3					(149.5) 47.0	1004 1061	Gen Fund CIP Rcpts		Items 17 and 22 are related	H or S H or S
18	Design, Engineering and Construction	Central Region Construction and CIP Support	Dec: Delete 2 PFT Positions and Reduce Overtime	21,224.4					(313.8)	1004	Gen Fund	(2)		H or S
19	Design, Engineering and Construction	Northern Region Construction and CIP Support	Dec: Delete ICAP and Add to Information Systems and Services to Replace General Funds	17,196.0					(320.0)	1061	CIP Rcpts		Items 6,11,15 and 19 are related	H or S
20	Design, Engineering and Construction	Northern Region Construction and CIP Support	Inc: Add Direct CIP Receipts Deleted from Commissioner's Office						111.0	1061	CIP Rcpts		Items 2 and 20 are related	H or S
21	Design, Engineering and Construction	Northern Region Construction and CIP Support	Dec: Delete 2 PPT Positions and Reduce Overtime, Training, and Leased Services						(125.0)	1004	Gen Fund	(2)		H or S
22	Design, Engineering and Construction	Southcoast Region Construction	Dec: Delete ICAP and Add to Southcoast Region Design and Engineering Services (47.0) and Reduce Overtime	7,973.5					(88.0) (47.0)	1004 1061	Gen Fund CIP Rcpts		Items 17 and 22 are related	H or S H or S
23	Design, Engineering and Construction	Knik Arm Crossing	Dec: Delete ICAP and Add to Stwd Administrative Services to Replace General Funds	1,699.2					(19.5)	1061	CIP Rcpts		Items 5 and 23 are related	H or S
24	State Equipment Fleet Senate	State Equipment Fleet	It is the intent of the legislature that the State Equipment Fleet implement a fleet standardization program with applicable policies and procedures to be applied to all agencies based on the minimum needed to safely operate and maintain fleet vehicles and meet their intended mission, and that all departments evaluate their fleet for optimum usage as part of the FY17 budget preparations. The Department of Transportation and Public Facilities will produce a report on fleet right sizing for each of the next three fiscal years to be delivered annually to the House and Senate finance committees on January 15.											H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
25	Highways, Aviation and Facilities	Northern Region Facilities	Dec: Reduce Overtime and Commodities	14,801.3					(27.0)	1004	Gen Fund			H or S
26	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: Reduce Overtime and Contractual Services	44,030.7					(325.0)	1004	Gen Fund			H or S
27	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: Delete 2 Temporary Positions and Reduce Overtime, State Equipment Fleet Services and Commodities	68,040.1					(495.0)	1004	Gen Fund	(2)		H or S
28	Marine Highway System	Marine Vessel Operations	Allocation Legislative Intent House It is the intent of the legislature that the Alaska Marine Highway System continue existing service levels during the peak summer months and any reduction in service levels occur during non-peak months.											H or S
29	Marine Highway System	Marine Vessel Operations	Allocation Legislative Intent Senate It is the intent of the legislature that the Department of Transportation and Public Facilities explore options for providing adequate ferry service operations to communities at the lowest expense to the state and report to the legislature not later than February 1, 2016.											H or S
30	Marine Highway System	Marine Vessel Operations	LIT: Decrease Equipment/Machinery Repair Budget (Expenditure Account 73676) to Lessen Impact on Service Level	108,205.1									House moves \$1 million from Services to Personal Services	H or S
31	Marine Highway System	Marine Vessel Operations	LIT: Decrease Commodities to Lessen Impact on Service Level										House moves \$1 million from Commodities to Personal Services	H or S
32	Marine Highway System	Marine Vessel Operations	TrIn: Transfer Funding from Marine Vessel Fuel to Lessen Impact on Service Level		1,500.0	1004	Gen Fund						Items 32 and 42 are related	H or S
33	Marine Highway System	Marine Vessel Operations	Inc: Increase Fares by Additional 4.5% to begin in Winter of 2015		1,800.0	1076	Marine Hwy							H or S
34	Marine Highway System	Marine Vessel Operations	SalAdj: 3/19 AMD: FY2016 Health Insurance Rate Reduction for International Organization of Masters, Mates, and Pilots						(24.2) (8.2)	1004 1076	Gen Fund Marine Hwy			H or S H or S
35	Marine Highway System	Marine Vessel Operations	SalAdj: 3/19 AMD: FY2016 Salary Increases for International Organization of Masters, Mates, and Pilots						303.4	1004	Gen Fund			H or S
36	Marine Highway System	Marine Vessel Operations	SalAdj: 3/19 AMD: FY2016 Salary Increase for Marine Engineers' Beneficial Association						156.0	1004	Gen Fund			H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
37	Marine Highway System	Marine Vessel Operations	SalAdj: 3/19 AMD: FY2016 Health Insurance Rate Reduction for Marine Engineers' Beneficial Association						(25.1) (8.5)	1004 1076	Gen Fund Marine Hwy			H or S H or S
38	Marine Highway System	Marine Vessel Operations	Dec: Lay-up Chenega September 15th to October 15th and Reduce Lituya to Four Trips per Week						(982.7)	1004	Gen Fund			H or S
39	Marine Highway System	Marine Vessel Operations	Dec: Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule						(2,000.0)	1076	Marine Hwy			H or S
40	Marine Highway System	Marine Vessel Fuel	Allocation Conditional Language House This allocation includes authority to expend \$2 million from the Capitalization Account within the Alaska Marine Highway System Fund.										Items 40, 41, and 43 are related. Either choose House in Item 40 or Senate in Items 41 and 43.	H or S
41	Marine Highway System	Marine Vessel Fuel	Allocation Conditional Language Senate This allocation includes authority to expend \$2.6 million from the Capitalization Account within the Alaska Marine Highway System Fund.										Items 40, 41, and 43 are related. Either choose House in Item 40 or Senate in Items 41 and 43.	H or S
42	Marine Highway System	Marine Vessel Fuel	TrOut: Transfer Funding to Marine Vessel Operations to Lessen Impact on Service Level	24,748.1	(1,500.0)	1004	Gen Fund						Items 32 and 42 are related	H or S
43	Marine Highway System	Marine Vessel Fuel	IncOTI: Utilize Remaining Marine Highway System Fund Capitalization Account Balance						600.0	1076	Marine Hwy		Items 40, 41, and 43 are related. Either choose House in Item 40 or Senate in Items 41 and 43.	H or S
44	Marine Highway System	Marine Engineering	Dec: Delete 1 PFT and 1 PPT Position	3,899.1					(157.5)	1004	Gen Fund	(2)		H or S
45	Marine Highway System	Marine Engineering	Dec: Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule						(300.0)	1076	Marine Hwy			H or S
46	Marine Highway System	Reservations and Marketing	Dec: Delete 2 PFT Positions (Total Reduction of \$194.3 - Portion (108.1) Applied to Marine Vessel Operations)	2,330.3					(86.2)	1004	Gen Fund	(2)		H or S
47	Marine Highway System	Reservations and Marketing	Dec: Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule						(400.0)	1076	Marine Hwy			H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
48	Marine Highway System	Marine Shore Operations	Dec: Delete 19 Positions (Total Reduction of 663.1 - Portion (143.0) Applied to Marine Vessel Operations)	8,377.2					(520.1)	1004	Gen Fund	(19)	Senate deletes 8 PPTs and 11 Temp positions	H or S
49	Marine Highway System	Marine Shore Operations	Dec: Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule						(300.0)	1076	Marine Hwy			H or S
50	Marine Highway System	Vessel Operations Management	Dec: Delete 3 PFT Positions (Total Reduction of 308.6 - Portion (305.1) Applied to Marine Vessel Operations)	4,165.8					(3.5)	1004	Gen Fund	(3)		H or S

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Indicates language
Indicates structure change

University of Alaska

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				145,999.3	0.0			0	5,062.3			0		
1	University of Alaska House It is the intent of the legislature to have the University of Alaska focus the majority of additional decrements through reduction in management positions from below the chancellor level through the levels of: Associate Deans; Vice, Assistant, and Associate Vice Provosts; Vice, Assistant, and Associate Vice Chancellor; and Shaping Alaska's Future staff.		Appropriation Legislative Intent											H or S
2	University of Alaska House It is the intent of the legislature that the mission of the University of Alaska is to inspire learning and to advance and disseminate knowledge, through teaching, research, and public service with an emphasis on the North and its diverse peoples. It is the intent of the legislature that the budget for the University should reflect this mission; and any current functions that are not directly related to the mission should be reviewed and realigned or reallocated, as appropriate, since budgetary priority to the mission will produce educated workers, engaged citizens, and future leaders for Alaska.		Appropriation Legislative Intent											H or S
3	University of Alaska	Budget Reductions/Additions Systemwide	Inc: Add Unrestricted General Fund to the Services Expenditure Line	2,381.6					3,200.0	1004	Gen Fund			H or S
4	University of Alaska	Fairbanks Organized Research	Inc: Unmanned Aircraft Systems Funding	143,617.7					1,862.3	1004	Gen Fund			H or S

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Indicates language

Indicates structure change

Judiciary

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,276.7	(22.0)			0	(7.0)			0		
1	Judicial Council	Judicial Council	Dec: Reduce Expenditures	1,276.7	(22.0)	1004	Gen Fund		(7.0)	1004	Gen Fund		House - Reductions in Travel, Contractual and Supplies Senate - Reductions in Contractual and Supplies	H or S

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Indicates language
Indicates structure change

Alaska Legislature

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				57,637.0	(2,321.3)			0	(4,971.3)			0		
1	Budget and Audit Committee	Legislative Audit	Dec: Reduce funding	7,079.1					(70.0)	1004	Gen Fund			H or S
2	Budget and Audit Committee	Legislative Finance	Dec: Reduce authorization for the finance committees	9,035.7	(940.0)	1004	Gen Fund		(1,035.0)	1004	Gen Fund		House: split \$390.0 HFC and \$550.0 SFC. Senate: split \$430.0 HFC and \$605.0 SFC	H or S
3	Budget and Audit Committee	Legislative Finance	LIT: Identify line item for reduction of authorization										House specifies reduction in item 2 as services; Senate identifies line as miscellaneous	H or S
4	Budget and Audit Committee	Committee Expenses	Dec: Reduce authorization	3,063.1	(571.5)	1004	Gen Fund		(606.5)	1004	Gen Fund			H or S
5	Budget and Audit Committee	Committee Expenses	LIT: Identify line item for reduction of authorization										House specifies reduction in item 2 as services; Senate identifies line as miscellaneous	H or S
6	Legislative Council	Administrative Services	Dec: Reduce Administrative Services budget	13,679.7	(681.5)	1004	Gen Fund		(741.0)	1004	Gen Fund			H or S
7	Legislative Council	Administrative Services	TrOut: Create a new appropriation for Information and Teleconference--transfer from Administrative Services						(3,839.9)	1004	Gen Fund	(20)	Items 7 and 19 are linked; the Senate creates a new appropriation for the LIOs. This item does not transfer salary adjustments (see Statewide Salary Decrements item 1) to the LIOs. If the Senate structure change is chosen, the motion on item 7 should be Senate plus \$82.2 for code 1004 and add a line for code 1007 in the amount of (5.0). The motion on item 19 should be Senate minus \$82.2 of code 1004 with the addition of 5.0 of code 1007.	H or S
8	Legislative Council	Council and Subcommittees	Dec: Delete/reduce funding for the Admin Regulation Review Committee	1,128.1	(128.3)	1004	Gen Fund		(73.3)	1004	Gen Fund		Senate leaves \$55.0 budgeted	H or S
9	Legislative Council	Council and Subcommittees	Dec: Reduce funding for the Joint Armed Services Committee to \$10.0						(85.0)	1004	Gen Fund			H or S
10	Legislative Council	Council and Subcommittees	Inc: Split Evenly Between Hse Econ Dev, Tourism & Arctic Policy Committee & Senate Special Committee on the Arctic						64.8	1004	Gen Fund			H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
11	Legislative Council	Legal and Research Services	Dec: Reduce funding for Legal Services	4,930.2					(320.0)	1004	Gen Fund			H or S
12	Legislative Council	Legal and Research Services	Dec: Reduce funding for Legislative Research						(344.0)	1004	Gen Fund			H or S
13	Legislative Council	Legislature State Facilities Rent	TrOut: Transfer funding to Leg State Facilities Rent Anchorage 716 W. 4th Ave	5,576.6					(2,352.6)	1004	Gen Fund		Items 13 through 17 are linked; the Senate creates two allocations for facilities rent. The CC may wish to create two new appropriations (rather than allocations). The correct amount for this item is (\$2,352.0).	H or S
14	Legislative Council	Legislature State Facilities Rent	TrOut: Transfer funding to Leg State Facilities Rent Other than Anchorage 716 W. 4th Ave						(3,224.0)	1004	Gen Fund		Items 13 through 17 are linked; the Senate creates two allocations for facilities rent. The CC may wish to create two new appropriations (rather than allocations).	H or S
15	Legislative Council	Legislature State Facilities Rent - Anchorage 716 W. 4th Ave.	TrIn: Transfer funding from Legislature State Facilities Rent						2,352.6	1004	Gen Fund		Items 13 through 17 are linked; the Senate creates two allocations for facilities rent. The CC may wish to create two new appropriations (rather than allocations). The correct amount for this item is \$2,352.0.	H or S
16	Legislative Council Senate It is the intent of the legislature that the amount appropriated in this allocation be used to make lease payments under the Anchorage 716 W. 4th Ave. lease through January 2016.	Legislature State Facilities Rent - Anchorage 716 W. 4th Ave.	Allocation Legislative Intent										Items 13 through 17 are linked; the Senate creates two allocations for facilities rent. If two appropriations are created, the Senate intent should be placed at the appropriation level and the word "allocation" in the language should be changed to "appropriation".	H or S
17	Legislative Council	Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave.	TrIn: Transfer funding from Legislature State Facilities Rent						3,224.0	1004	Gen Fund		Items 13 through 17 are linked; the Senate creates two allocations for facilities rent. The CC may wish to create two new appropriations (rather than allocations).	H or S
18	Legislative Council	Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave.	Reduce lease cost to \$2,064.2						(1,159.8)	1004	Gen Fund			H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
19	Information and Teleconference	Information and Teleconference	Trin: Create a new appropriation for Information and Teleconference--transfer from Administrative Services						3,839.9	1004	Gen Fund	20	Items 7 and 19 are linked; the Senate creates a new appropriation for the LIOs. This item does not transfer salary adjustments (see Statewide Salary Decrements item 1) to the LIOs. If the Senate structure change is chosen, the motion on item 7 should be Senate plus \$82.2 for code 1004 and add a line for code 1007 in the amount of (5.0). The motion on item 19 should be Senate minus \$82.2 of code 1004 with the addition of 5.0 of code 1007.	H or S
20	Information and Teleconference	Information and Teleconference	Dec: Reduce funding						(281.5)	1004	Gen Fund			H or S
21	Legislative Operating Budget	Legislative Operating Budget	Dec: Reduce operating budget--split \$40.0 House and \$500.0 Senate	13,144.5					(540.0)	1004	Gen Fund			H or S
22	Legislative Operating Budget	Special Session/Contingency	Inc: Travel and per diem contingency for a 30-day special session						220.0	1004	Gen Fund			H or S

Conference Committee Motion Sheet
FY16 Operating and Mental Health Bills

Indicates language

Indicates structure change

Debt Service

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				77,942.2	0.0			0	(2,055.1)			0		
1	Debt Service	General Obligation Bonds	Inc: 3/27 AMD: FY2016 Funding Series 2015B	77,942.2					3,829.5	1004	Gen Fund		Items 1 and 2 are linked. The State refinanced the callable portion of the series 2009A general obligation bonds with the series 2015B bonds on March 24, 2014. The net impact of this refinancing is that debt service for FY2016 will decrease by \$2,055,142.	H or S
2	Debt Service	General Obligation Bonds	Dec: 3/27 AMD: FY2016 Funding Series 2009A						(5,884.6)	1004	Gen Fund		Items 1 and 2 are linked. The State refinanced the callable portion of the series 2009A general obligation bonds with the series 2015B bonds on March 24, 2014. The net impact of this refinancing is that debt service for FY2016 will decrease by \$2,055,142.	H or S

Conference Committee Motion Sheet
FY16 Operating and Mental Health Bills

Indicates language
Indicates structure change

Fund Transfers

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(113,451.9)	13,000.0			0	(983,027.9)			0		
1	Designated Reserves/Endowments	Public Education Fund (AS. 14.17.300)	Dec: Remove FY16 deposit to Public Education Fund	(113,451.9)					(1,134,027.9)	1004	Gen Fund		Items 1 and 2 are linked to each other and to DEED item 1. The Senate deposits to the Public Education Fund are the amount required to pro-rate the foundation formula to 95.9% of the statutory calculation. The Fund will have a zero balance at the end of FY16.	H or S
2	Designated Reserves/Endowments	Public Education Fund (AS. 14.17.300)	Inc: FY16 deposit to Public Education Fund pro-rated to 95.9% of formula--estimated to be \$151 million						151,000.0	1004	Gen Fund		Items 1 and 2 are linked to each other and to DEED item 1. The Senate deposits to the Public Education Fund are the amount required to pro-rate the foundation formula to 95.9% of the statutory calculation. The Fund will have a zero balance at the end of FY16.	H or S
3	OpSys DGF Transfers (non-add)	Renewable Energy Grant Fund 1210	IncM: FY2016 Deposit		13,000.0	1004	Gen Fund							H or S

Conference Committee Motion Sheet
FY16 Operating and Mental Health Bills

Indicates language
Indicates structure change

Statewide Salary Adjustment Decrements

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0	0.0			0	(56,752.1)			0		
1	Various	Various	<p>Contractual Salary & Benefit Adjustment Language for HB 72 and HB 73</p> <p>House The House bill includes language and funding to pay for the monetary terms of collective bargaining unit agreements.</p> <p>Senate The Senate bill replaces the House language with language rejecting the monetary terms of collective bargaining unit agreements and the funding associated with those agreements.</p> <p>A motion to adopt the Senate version will 1) adopt the Senate language in both HB 72 and HB 73 and 2) adopt transactions containing the amounts and fund sources listed under the Senate columns in this sheet. See language item 9.</p> <p>Fund codes associated with this item continue on the next page.</p>		0	0			(4,942.5) (1,163.7) (28,125.5) (1,080.2) (2,399.8) (4.1) (80.4) (14.8) (10.3) (0.3) (209.9) (65.5) (415.0) (154.2) (4.6) (5.1) (4.0) (62.8) (65.9) (850.1) (2.3) (0.8) (2.1) (10,073.0) (9.4) (119.3) (262.8) (21.5) (12.9) (3,143.6) (1.1) (6.9) (1.0) (312.9) (242.7) (32.5) (66.5) (50.0) (32.5) (78.5) (579.9) (4.0) (261.8) (191.5) (372.6) (24.8)	1002 1003 1004 1005 1007 1014 1017 1018 1021 1023 1024 1026 1027 1029 1031 1032 1033 1034 1036 1037 1040 1042 1045 1048 1049 1050 1052 1054 1055 1061 1066 1070 1074 1076 1081 1092 1093 1094 1101 1102 1103 1104 1105 1106 1108 1133	Fed Rcpts G/F Match Gen Fund GF/Prgm I/A Rcpts Donat Comm Group Ben EVOS Civil Agric RLF FICA Acct Fish/Game Hwy/Capital Int/Airport PERS Trust Sec Injury Fish Fund Surpl Prop Teach Ret Cm Fish Ln GF/MH Real Est Jud Retire Nat Guard Univ Rcpt Trng Bldg PFD Fund Oil/Haz Fd STEP IA/OIL HAZ CIP Rcpts Pub School FishEn RLF Bulk Fuel Marine Hwy Info Svc MHTAAR Clean Air MHT Admin AAC Fund AIDEA Rcpt AHFC Rcpts AMBB Rcpts PF Gross ASLC Rcpts Stat Desig CSSD Admin			

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
	Various	Various	Contractual Salary & Benefit Adjustment Language for HB 72 and HB 73, Continued						(175.6)	1141	RCA Rcpts			
									(20.9)	1147	PublicBldg			
									(33.9)	1151	VoTech Ed			
									(97.3)	1153	State Land			
									(6.7)	1154	Shore Fish			
									(6.8)	1155	Timber Rcp			
									(236.7)	1156	Rcpt Svcs			
									(116.8)	1157	Wrkrs Safe			
									(115.8)	1162	AOGCC Rct			
									(0.9)	1164	Rural Dev			
									(16.3)	1166	Vessel Com			
									(25.0)	1168	Tob ED/CES			
									(1.4)	1169	PCE Endow			
									(0.8)	1170	SBED RLF			
									(21.7)	1172	Bldg Safe			
									(82.5)	1201	CFEC Rcpts			
									(1.9)	1203	WCBenGF			
									(7.1)	1205	Ocn Ranger			
									(2.0)	1209	Capstone			
									(5.9)	1215	UCR Rcpts			
									(7.7)	1220	Crime VCF			
									(0.3)	1223	CharterRLF			
									(0.3)	1224	MariculRLF			
									(0.6)	1225	CQuota RLF			
									(0.1)	1227	Micro RLF			
									(127.8)	1229	AGDC-ISP			
									(8.5)	1230	CleanAdmin			
									(8.4)	1231	DrinkAdmin			
									(22.9)	1232	ISPF-I/A			
									(32.5)	1235	AGDC-LNG			
									(1.4)	1236	AK LNG I/A			

MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 73) SUBJECT TO CONFERENCE						
Item #	Department	Description	Fund Source	House MH	Senate MH	CC Recommendation
1	Health & Social Services	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	Total	1,050.0	-	0
			1004 Gen Fund (UGF)	250.0	-	0
			1037 GF/MH (UGF)	500.0	-	0
			1092 MHTAAR (Other)	300.0	-	0
2	Revenue	MH: Beneficiary and Special Needs Housing (HD 1-40)	Total	1,500.0	-	0
			1037 GF/MH (UGF)	1,500.0	-	0
3	Revenue	MH: Homeless Assistance Program	Total	7,700.0	-	0
			1004 Gen Fund (UGF)	6,000.0	-	0
			1037 GF/MH (UGF)	850.0	-	0
			1092 MHTAAR (Other)	850.0	-	0
4	Transportation & PF	MH Coordinated Transportation and Vehicles	Total	-	1,300.0	0
			1037 GF/MH (UGF)	-	1,000.0	0
			1092 MHTAAR (Other)	-	300.0	0
			Total	10,250.0	1,300.0	-