

Conference Committee Motion Sheet
FY16 Operating and Mental Health Bills

Indicates language
Indicates structure change

Fund Transfers

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(113,451.9)	13,000.0			0	(983,027.9)			0		
1	Designated Reserves/Endowments	Public Education Fund (AS. 14.17.300)	Dec: Remove FY16 deposit to Public Education Fund	(113,451.9)					(1,134,027.9)	1004	Gen Fund		Items 1 and 2 are linked to each other and to DEED item 1. The Senate deposits to the Public Education Fund are the amount required to pro-rate the foundation formula to 95.9% of the statutory calculation. The Fund will have a zero balance at the end of FY16.	H or S
2	Designated Reserves/Endowments	Public Education Fund (AS. 14.17.300)	Inc: FY16 deposit to Public Education Fund pro-rated to 95.9% of formula--estimated to be \$151 million						151,000.0	1004	Gen Fund		Items 1 and 2 are linked to each other and to DEED item 1. The Senate deposits to the Public Education Fund are the amount required to pro-rate the foundation formula to 95.9% of the statutory calculation. The Fund will have a zero balance at the end of FY16.	H or S
3	OpSys DGF Transfers (non-add)	Renewable Energy Grant Fund 1210	IncM: FY2016 Deposit		13,000.0	1004	Gen Fund							H or S