

## 2015 Legislature - Operating Budget Allocation Summary - FY16 Conference Structure

Numbers and Language Fund Groups: General Funds
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### Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp				
Executive Administration														
Commissioner's Office	111.0	112.7	112.7	110.8	110.8	-0.2	-0.2 %	-1.9	-1.7 %	-1.9	-1.7 %	0.0	0.0	
Administrative Services	1,447.7	788.2	723.7	679.6	682.1	-765.6	-52.9 %	-106.1	-13.5 %	-41.6	-5.7 %	2.5	0.4 %	0.0
Executive Admin Unalloc Approp	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	0.0	
<b>Appropriation Total</b>	<b>1,558.7</b>	<b>900.9</b>	<b>836.4</b>	<b>790.4</b>	<b>792.9</b>	<b>-765.8</b>	<b>-49.1 %</b>	<b>-108.0</b>	<b>-12.0 %</b>	<b>-43.5</b>	<b>-5.2 %</b>	<b>2.5</b>	<b>0.3 %</b>	<b>0.0</b>
Banking and Securities														
Banking and Securities	3,622.2	3,674.9	3,674.9	3,548.0	3,548.0	-74.2	-2.0 %	-126.9	-3.5 %	-126.9	-3.5 %	0.0	0.0	
<b>Appropriation Total</b>	<b>3,622.2</b>	<b>3,674.9</b>	<b>3,674.9</b>	<b>3,548.0</b>	<b>3,548.0</b>	<b>-74.2</b>	<b>-2.0 %</b>	<b>-126.9</b>	<b>-3.5 %</b>	<b>-126.9</b>	<b>-3.5 %</b>	<b>0.0</b>	<b>0.0</b>	
Community and Regional Affairs														
Community & Regional Affairs	7,831.9	8,185.9	7,405.9	7,323.2	7,326.5	-505.4	-6.5 %	-859.4	-10.5 %	-79.4	-1.1 %	3.3	0.0	
Serve Alaska	214.4	217.0	217.0	214.3	214.3	-0.1		-2.7	-1.2 %	-2.7	-1.2 %	0.0	0.0	
<b>Appropriation Total</b>	<b>8,046.3</b>	<b>8,402.9</b>	<b>7,622.9</b>	<b>7,537.5</b>	<b>7,540.8</b>	<b>-505.5</b>	<b>-6.3 %</b>	<b>-862.1</b>	<b>-10.3 %</b>	<b>-82.1</b>	<b>-1.1 %</b>	<b>3.3</b>	<b>0.0</b>	
Corp, Bus & Profess Licensing														
Corp, Bus & Prof Licensing	12,090.3	12,086.3	12,027.2	11,880.0	11,880.0	-210.3	-1.7 %	-206.3	-1.7 %	-147.2	-1.2 %	0.0	0.0	
<b>Appropriation Total</b>	<b>12,090.3</b>	<b>12,086.3</b>	<b>12,027.2</b>	<b>11,880.0</b>	<b>11,880.0</b>	<b>-210.3</b>	<b>-1.7 %</b>	<b>-206.3</b>	<b>-1.7 %</b>	<b>-147.2</b>	<b>-1.2 %</b>	<b>0.0</b>	<b>0.0</b>	
Economic Development														
Economic Development	18,349.6	15,428.8	2,637.8	2,495.6	2,500.9	-15,848.7	-86.4 %	-12,927.9	-83.8 %	-136.9	-5.2 %	5.3	0.2 %	0.0
<b>Appropriation Total</b>	<b>18,349.6</b>	<b>15,428.8</b>	<b>2,637.8</b>	<b>2,495.6</b>	<b>2,500.9</b>	<b>-15,848.7</b>	<b>-86.4 %</b>	<b>-12,927.9</b>	<b>-83.8 %</b>	<b>-136.9</b>	<b>-5.2 %</b>	<b>5.3</b>	<b>0.2 %</b>	<b>0.0</b>
Tourism Marketing&Development														
Tourism Marketing	0.0	0.0	9,264.4	7,764.4	8,389.4	8,389.4	>999 %	8,389.4	>999 %	-875.0	-9.4 %	625.0	8.0 %	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>9,264.4</b>	<b>7,764.4</b>	<b>8,389.4</b>	<b>8,389.4</b>	<b>&gt;999 %</b>	<b>8,389.4</b>	<b>&gt;999 %</b>	<b>-875.0</b>	<b>-9.4 %</b>	<b>625.0</b>	<b>8.0 %</b>	<b>0.0</b>
Investments														
Investments	5,331.1	5,407.2	5,264.1	5,253.5	5,185.3	-145.8	-2.7 %	-221.9	-4.1 %	-78.8	-1.5 %	-68.2	-1.3 %	0.0
<b>Appropriation Total</b>	<b>5,331.1</b>	<b>5,407.2</b>	<b>5,264.1</b>	<b>5,253.5</b>	<b>5,185.3</b>	<b>-145.8</b>	<b>-2.7 %</b>	<b>-221.9</b>	<b>-4.1 %</b>	<b>-78.8</b>	<b>-1.5 %</b>	<b>-68.2</b>	<b>-1.3 %</b>	<b>0.0</b>

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**Agency: Department of Commerce, Community and Economic Development**

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp				
Insurance Operations														
Insurance Operations	7,287.7	7,393.3	6,899.5	7,007.1	7,007.1	-280.6	-3.9 %	-386.2	-5.2 %	107.6	1.6 %	0.0	0.0	
<b>Appropriation Total</b>	<b>7,287.7</b>	<b>7,393.3</b>	<b>6,899.5</b>	<b>7,007.1</b>	<b>7,007.1</b>	<b>-280.6</b>	<b>-3.9 %</b>	<b>-386.2</b>	<b>-5.2 %</b>	<b>107.6</b>	<b>1.6 %</b>	<b>0.0</b>	<b>0.0</b>	
Alcoholic Beverage Control Brd														
Alcoholic Beverage Control Bd	1,728.4	3,326.8	1,752.4	1,727.5	1,727.5	-0.9	-0.1 %	-1,599.3	-48.1 %	-24.9	-1.4 %	0.0	0.0	
<b>Appropriation Total</b>	<b>1,728.4</b>	<b>3,326.8</b>	<b>1,752.4</b>	<b>1,727.5</b>	<b>1,727.5</b>	<b>-0.9</b>	<b>-0.1 %</b>	<b>-1,599.3</b>	<b>-48.1 %</b>	<b>-24.9</b>	<b>-1.4 %</b>	<b>0.0</b>	<b>0.0</b>	
Alaska Energy Authority														
AEA Rural Energy Assistance	2,320.9	2,477.6	2,884.3	2,727.6	2,727.6	406.7	17.5 %	250.0	10.1 %	-156.7	-5.4 %	0.0	0.0	
AEA Technical Assistance	406.7	406.7	0.0	0.0	0.0	-406.7	-100.0 %	-406.7	-100.0 %	0.0	0.0	0.0	0.0	
AEA Power Cost Equalization	41,355.0	41,355.0	41,355.0	41,355.0	41,355.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Alternative Energy & Efficiency	5,197.1	3,187.3	3,187.3	3,187.3	3,187.3	-2,009.8	-38.7 %	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>49,279.7</b>	<b>47,426.6</b>	<b>47,426.6</b>	<b>47,269.9</b>	<b>47,269.9</b>	<b>-2,009.8</b>	<b>-4.1 %</b>	<b>-156.7</b>	<b>-0.3 %</b>	<b>-156.7</b>	<b>-0.3 %</b>	<b>0.0</b>	<b>0.0</b>	
Alaska Seafood Marketing Inst														
Alaska Seafood Marketing Inst	7,383.6	6,170.6	4,500.0	5,351.0	5,351.0	-2,032.6	-27.5 %	-819.6	-13.3 %	851.0	18.9 %	0.0	0.0	
<b>Appropriation Total</b>	<b>7,383.6</b>	<b>6,170.6</b>	<b>4,500.0</b>	<b>5,351.0</b>	<b>5,351.0</b>	<b>-2,032.6</b>	<b>-27.5 %</b>	<b>-819.6</b>	<b>-13.3 %</b>	<b>851.0</b>	<b>18.9 %</b>	<b>0.0</b>	<b>0.0</b>	
Regulatory Commission of AK														
Regulatory Commission of AK	9,354.5	9,246.0	9,246.0	8,754.2	8,754.2	-600.3	-6.4 %	-491.8	-5.3 %	-491.8	-5.3 %	0.0	0.0	
<b>Appropriation Total</b>	<b>9,354.5</b>	<b>9,246.0</b>	<b>9,246.0</b>	<b>8,754.2</b>	<b>8,754.2</b>	<b>-600.3</b>	<b>-6.4 %</b>	<b>-491.8</b>	<b>-5.3 %</b>	<b>-491.8</b>	<b>-5.3 %</b>	<b>0.0</b>	<b>0.0</b>	
DCCED State Facilities Rent														
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
Agency Unallocated Approp														
Agency-wide Unalloc Approp	0.0	0.0	-161.5	-161.5	-161.5	-161.5	<-999 %	-161.5	<-999 %	0.0	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>-161.5</b>	<b>-161.5</b>	<b>-161.5</b>	<b>-161.5</b>	<b>&lt;-999 %</b>	<b>-161.5</b>	<b>&lt;-999 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>124,631.3</b>	<b>120,063.5</b>	<b>111,589.9</b>	<b>109,816.8</b>	<b>110,384.7</b>	<b>-14,246.6</b>	<b>-11.4 %</b>	<b>-9,678.8</b>	<b>-8.1 %</b>	<b>-1,205.2</b>	<b>-1.1 %</b>	<b>567.9</b>	<b>0.5 %</b>	<b>0.0</b>

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Funding Summary														
Unrestricted General (UGF)	40,454.3	35,489.4	27,811.4	26,732.1	27,368.2	-13,086.1	-32.3 %	-8,121.2	-22.9 %	-443.2	-1.6 %	636.1	2.4 %	0.0
Designated General (DGF)	84,177.0	84,574.1	83,778.5	83,084.7	83,016.5	-1,160.5	-1.4 %	-1,557.6	-1.8 %	-762.0	-0.9 %	-68.2	-0.1 %	0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** -

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**Senate (FY16 Senate)** - The version of the FY2016 operating bill adopted by the Senate.

**ConfComm (FY16 Conference Committee)** - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.

**SupInOp (Supps in Operating Budget)** - Supplemental appropriations included in the operating budget.