

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-25.8	-25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-11.1										
1004 Gen Fund (UGF)			-12.8										
1007 I/A Rcpts (Other)			-1.9										
AMD: FY16 COLA Adjustment	ConfComm	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
* Allocation Difference *			-25.5	-25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-113.2	-113.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-39.4										
1003 G/F Match (UGF)			-3.1										
1004 Gen Fund (UGF)			-15.0										
1007 I/A Rcpts (Other)			-4.3										
1052 Oil/Haz Fd (DGF)			-36.7										
1061 CIP Rcpts (Other)			-12.1										
1093 Clean Air (Other)			-1.7										
1166 Vessel Com (DGF)			-0.2										
1205 Ocn Ranger (DGF)			-0.7										
Reduce Oil/Hazardous Release Prevention & Response Fund in Personal Services Line by \$50.0	ConfComm	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-50.0										
* Allocation Difference *			-163.2	-163.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-188.7	-188.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health Director													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.2										
* Allocation Difference *			-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Food Safety & Sanitation													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-85.1	-85.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-12.5										
1004 Gen Fund (UGF)			-42.6										
1005 GF/Prgm (DGF)			-30.0										
AMD: FY16 COLA Adjustment	ConfComm	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
* Allocation Difference *			-79.9	-79.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
AMD: Fund Fish Tissue Monitoring Program with Ocean Ranger Fees	16GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Environmental Health (continued)													
Laboratory Services (continued)													
AMD: Fund Fish Tissue Monitoring Program with Ocean Ranger Fees (continued)													
			1004 Gen Fund (UGF)	-250.0									
			1205 Ocn Ranger (DGF)	250.0									
	ConfComm	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
Reduce Fund Fish Tissue Monitoring Program													
			1004 Gen Fund (UGF)	-250.0									
	ConfComm	SalAdj	-66.4	-66.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Remove FY2016 Salary Increases													
			1002 Fed Rcpts (Fed)	-10.4									
			1003 G/F Match (UGF)	-1.5									
			1004 Gen Fund (UGF)	-48.9									
			1005 GF/Prgm (DGF)	-2.3									
			1007 I/A Rcpts (Other)	-3.3									
AMD: FY16 COLA Adjustment													
			1004 Gen Fund (UGF)	2.9									
	ConfComm	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-313.5	-63.5	0.0	0.0	0.0	0.0	-250.0	0	0	0
Drinking Water													
Remove FY2016 Salary Increases													
			1002 Fed Rcpts (Fed)	-87.2									
			1003 G/F Match (UGF)	-37.2									
			1004 Gen Fund (UGF)	-2.6									
			1005 GF/Prgm (DGF)	-3.4									
AMD: FY16 COLA Adjustment													
			1004 Gen Fund (UGF)	2.9									
	ConfComm	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-127.5	-127.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Solid Waste Management													
Remove FY2016 Salary Increases													
			1002 Fed Rcpts (Fed)	-4.7									
			1004 Gen Fund (UGF)	-20.6									
			1005 GF/Prgm (DGF)	-17.2									
AMD: FY16 COLA Adjustment													
			1004 Gen Fund (UGF)	0.2									
	ConfComm	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-42.3	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-571.4	-321.4	0.0	0.0	0.0	0.0	-250.0	0	0	0
Air Quality													
Air Quality Director													
Remove FY2016 Salary Increases													
			1004 Gen Fund (UGF)	-4.9									
	ConfComm	SalAdj	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Remove FY2016 Salary Increases													
			1004 Gen Fund (UGF)	-142.5									
	ConfComm	SalAdj	-142.5	-142.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Air Quality (continued)													
Air Quality (continued)													
Remove FY2016 Salary Increases (continued)													
			1002 Fed Rcpts (Fed)	-22.1									
			1003 G/F Match (UGF)	-23.5									
			1004 Gen Fund (UGF)	-8.9									
			1005 GF/Prgm (DGF)	-20.5									
			1007 I/A Rcpts (Other)	-1.1									
			1061 CIP Rcpts (Other)	-1.6									
			1093 Clean Air (Other)	-64.8									
			* Allocation Difference *										
				-142.5									
			** Appropriation Difference **										
				-147.4									
				-142.5	-142.5	0.0	0.0	0.0	0.0	0.0	0	0	0
				-147.4	-147.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response													
Spill Prevention and Response													
Reduce Personal Services line by \$100.0													
	ConfComm	Dec		-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1052 Oil/Haz Fd (DGF)	-100.0									
Remove FY2016 Salary Increases													
	ConfComm	SalAdj		-338.7	-338.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-70.0									
			1004 Gen Fund (UGF)	-13.1									
			1007 I/A Rcpts (Other)	-14.7									
			1052 Oil/Haz Fd (DGF)	-226.1									
			1061 CIP Rcpts (Other)	-6.9									
			1166 Vessel Com (DGF)	-7.9									
LFD Adjust: Correct Removal of FY2016 Salary Increases													
	ConfComm	SalAdj		0.2	0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	0.2									
			* Allocation Difference *										
				-438.5	-438.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **										
				-438.5	-438.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality													
AMD: Reduce Ocean Ranger Vessel Coverage to allow use of fees in laboratory services for fish tissue monitoring													
	16GovAmd+	Dec		-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
			1205 Ocn Ranger (DGF)	-250.0									
Remove FY2016 Salary Increases													
	ConfComm	SalAdj		-224.0	-224.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-56.9									
			1003 G/F Match (UGF)	-10.9									
			1004 Gen Fund (UGF)	-114.4									
			1005 GF/Prgm (DGF)	-16.3									
			1007 I/A Rcpts (Other)	-7.6									
			1166 Vessel Com (DGF)	-8.2									
			1205 Ocn Ranger (DGF)	-6.4									
			1232 ISPF-I/A (Other)	-3.3									
AMD: FY16 COLA Adjustment													
	ConfComm	SalAdj		2.4	2.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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Water (continued)													
Water Quality (continued)													
AMD: FY16 COLA Adjustment (continued)													
			1004 Gen Fund (UGF)	2.4									
* Allocation Difference *			28.4	-221.6	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Facility Construction													
	ConfComm	SalAdj	Remove FY2016 Salary Increases	-92.3	-92.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-9.5									
			1003 G/F Match (UGF)	-0.9									
			1004 Gen Fund (UGF)	-6.1									
			1005 GF/Prgm (DGF)	-1.0									
			1061 CIP Rcpts (Other)	-57.9									
			1230 CleanAdmin (Other)	-8.5									
			1231 DrinkAdmin (Other)	-8.4									
* Allocation Difference *			-92.3	-92.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-63.9	-313.9	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,409.9	-1,409.9	0.0	250.0	0.0	0.0	0.0	-250.0	0	0	0
**** All Agencies Difference ****			-1,409.9	-1,409.9	0.0	250.0	0.0	0.0	0.0	-250.0	0	0	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

ConfComm (FY16 Conference Committee) - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.