

## 2015 Legislature - Operating Budget Allocation Summary - FY16 Conference Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Fish and Game**

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp				
<b>Commercial Fisheries</b>														
SE Region Fisheries Mgmt.	10,065.1	9,839.3	9,592.3	9,355.4	9,425.4	-639.7	-6.4 %	-413.9	-4.2 %	-166.9	-1.7 %	70.0	0.7 %	0.0
Central Region Fisheries Mgmt.	9,524.1	9,409.0	9,189.2	9,028.0	9,028.0	-496.1	-5.2 %	-381.0	-4.0 %	-161.2	-1.8 %	0.0		0.0
AYK Region Fisheries Mgmt.	8,540.1	8,192.1	8,170.5	7,967.7	8,037.7	-502.4	-5.9 %	-154.4	-1.9 %	-132.8	-1.6 %	70.0	0.9 %	0.0
Westward Region Fisheries Mgmt	10,831.3	11,292.2	11,062.2	10,818.6	10,888.6	57.3	0.5 %	-403.6	-3.6 %	-173.6	-1.6 %	70.0	0.6 %	0.0
Statewide Fisheries Mgmt.	13,194.6	12,987.4	11,635.6	10,852.7	11,039.3	-2,155.3	-16.3 %	-1,948.1	-15.0 %	-596.3	-5.1 %	186.6	1.7 %	0.0
Comm Fish Special Projects	1,577.7	0.0	0.0	0.0	0.0	-1,577.7	-100.0 %	0.0		0.0		0.0		0.0
Comm Fish Unallocated Approp	0.0	0.0	0.0	-23.9	-23.9	-23.9	<-999 %	-23.9	<-999 %	-23.9	<-999 %	0.0		0.0
Commercial Fish Entry Commiss	4,405.8	4,479.2	4,195.8	4,113.3	4,113.3	-292.5	-6.6 %	-365.9	-8.2 %	-82.5	-2.0 %	0.0		0.0
<b>Appropriation Total</b>	<b>58,138.7</b>	<b>56,199.2</b>	<b>53,845.6</b>	<b>52,111.8</b>	<b>52,508.4</b>	<b>-5,630.3</b>	<b>-9.7 %</b>	<b>-3,690.8</b>	<b>-6.6 %</b>	<b>-1,337.2</b>	<b>-2.5 %</b>	<b>396.6</b>	<b>0.8 %</b>	<b>0.0</b>
<b>Sport Fisheries</b>														
Sport Fisheries	6,687.5	5,987.1	5,987.1	5,611.8	5,736.7	-950.8	-14.2 %	-250.4	-4.2 %	-250.4	-4.2 %	124.9	2.2 %	0.0
Sport Fish Hatcheries	330.9	320.4	320.4	55.8	55.8	-275.1	-83.1 %	-264.6	-82.6 %	-264.6	-82.6 %	0.0		0.0
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		0.0
<b>Appropriation Total</b>	<b>7,018.4</b>	<b>6,307.5</b>	<b>6,307.5</b>	<b>5,667.6</b>	<b>5,792.5</b>	<b>-1,225.9</b>	<b>-17.5 %</b>	<b>-515.0</b>	<b>-8.2 %</b>	<b>-515.0</b>	<b>-8.2 %</b>	<b>124.9</b>	<b>2.2 %</b>	<b>0.0</b>
<b>Wildlife Conservation</b>														
Wildlife Conservation	6,138.7	5,064.0	4,664.0	4,092.6	4,092.6	-2,046.1	-33.3 %	-971.4	-19.2 %	-571.4	-12.3 %	0.0		0.0
WC Special Projects	1,437.0	1,465.3	1,465.3	1,435.7	1,435.7	-1.3	-0.1 %	-29.6	-2.0 %	-29.6	-2.0 %	0.0		0.0
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		0.0
<b>Appropriation Total</b>	<b>7,575.7</b>	<b>6,529.3</b>	<b>6,129.3</b>	<b>5,528.3</b>	<b>5,528.3</b>	<b>-2,047.4</b>	<b>-27.0 %</b>	<b>-1,001.0</b>	<b>-15.3 %</b>	<b>-601.0</b>	<b>-9.8 %</b>	<b>0.0</b>		<b>0.0</b>
<b>Administration and Support</b>														
Commissioner's Office	893.2	910.4	810.4	772.2	772.2	-121.0	-13.5 %	-138.2	-15.2 %	-38.2	-4.7 %	0.0		0.0
Administrative Services	3,353.2	3,314.8	3,014.8	2,798.8	2,798.8	-554.4	-16.5 %	-516.0	-15.6 %	-216.0	-7.2 %	0.0		0.0
Boards and Advisory Committees	1,491.0	1,513.7	1,413.7	0.0	0.0	-1,491.0	-100.0 %	-1,513.7	-100.0 %	-1,413.7	-100.0 %	0.0		0.0
Boards of Fisheries and Game	0.0	0.0	0.0	995.0	995.0	995.0	>999 %	995.0	>999 %	995.0	>999 %	0.0		0.0
Advisory Committees	0.0	0.0	0.0	403.7	418.7	418.7	>999 %	418.7	>999 %	418.7	>999 %	15.0	3.7 %	0.0
State Subsistence Research	3,150.9	3,106.4	2,806.4	2,678.4	2,748.9	-402.0	-12.8 %	-357.5	-11.5 %	-57.5	-2.0 %	70.5	2.6 %	0.0
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0		0.0		0.0		0.0		0.0
Admin&Support Unalloc Approp	0.0	0.0	0.0	-23.6	-23.6	-23.6	<-999 %	-23.6	<-999 %	-23.6	<-999 %	0.0		0.0

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Administration and Support (continued)														
<b>Appropriation Total</b>	11,418.3	11,375.3	10,575.3	10,154.5	10,240.0	-1,178.3	-10.3 %	-1,135.3	-10.0 %	-335.3	-3.2 %	85.5	0.8 %	0.0
Habitat														
Habitat	4,255.4	4,236.9	3,836.9	3,657.9	3,752.0	-503.4	-11.8 %	-484.9	-11.4 %	-84.9	-2.2 %	94.1	2.6 %	0.0
<b>Appropriation Total</b>	4,255.4	4,236.9	3,836.9	3,657.9	3,752.0	-503.4	-11.8 %	-484.9	-11.4 %	-84.9	-2.2 %	94.1	2.6 %	0.0
<b>Agency Total</b>	88,406.5	84,648.2	80,694.6	77,120.1	77,821.2	-10,585.3	-12.0 %	-6,827.0	-8.1 %	-2,873.4	-3.6 %	701.1	0.9 %	0.0
Funding Summary														
Unrestricted General (UGF)	79,387.8	72,542.4	67,872.2	64,394.3	65,095.4	-14,292.4	-18.0 %	-7,447.0	-10.3 %	-2,776.8	-4.1 %	701.1	1.1 %	0.0
Designated General (DGF)	9,018.7	12,105.8	12,822.4	12,725.8	12,725.8	3,707.1	41.1 %	620.0	5.1 %	-96.6	-0.8 %	0.0	0.0	0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** -

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**Senate (FY16 Senate)** - The version of the FY2016 operating bill adopted by the Senate.

**ConfComm (FY16 Conference Committee)** - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.

**SupInOp (Supps in Operating Budget)** - Supplemental appropriations included in the operating budget.