

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Conference Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Southeast Region Fisheries Management**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp				
Total	10,200.1	14,556.1	14,309.1	14,072.2	14,142.2	3,942.1	38.6 %	-413.9	-2.8 %	-166.9	-1.2 %	70.0	0.5 %	0.0
<u>Objects of Expenditure</u>														
Personal Services	7,782.6	10,913.9	10,785.8	10,618.9	10,618.9	2,836.3	36.4 %	-295.0	-2.7 %	-166.9	-1.5 %	0.0		0.0
Travel	156.4	201.5	196.8	196.8	196.8	40.4	25.8 %	-4.7	-2.3 %	0.0		0.0		0.0
Services	1,580.6	2,312.2	2,226.1	2,226.1	2,226.1	645.5	40.8 %	-86.1	-3.7 %	0.0		0.0		0.0
Commodities	640.5	1,046.8	1,018.7	1,018.7	1,018.7	378.2	59.0 %	-28.1	-2.7 %	0.0		0.0		0.0
Capital Outlay	40.0	81.7	81.7	81.7	81.7	41.7	104.3 %	0.0		0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	-70.0	0.0	0.0		0.0		0.0		70.0	-100.0 %	0.0
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	135.0	3,285.5	3,285.5	3,285.5	3,285.5	3,150.5	>999 %	0.0		0.0		0.0		0.0
1003 G/F Match (UGF)	206.6	209.3	209.3	206.5	206.5	-0.1		-2.8	-1.3 %	-2.8	-1.3 %	0.0		0.0
1004 Gen Fund (UGF)	9,206.7	8,903.7	8,342.7	8,108.6	8,178.6	-1,028.1	-11.2 %	-725.1	-8.1 %	-164.1	-2.0 %	70.0	0.9 %	0.0
1005 GF/Prgm (DGF)	0.0	74.5	74.5	74.5	74.5	74.5	>999 %	0.0		0.0		0.0		0.0
1007 I/A Rcpts (Other)	0.0	160.0	160.0	160.0	160.0	160.0	>999 %	0.0		0.0		0.0		0.0
1061 CIP Rcpts (Other)	0.0	449.1	449.1	449.1	449.1	449.1	>999 %	0.0		0.0		0.0		0.0
1108 Stat Desig (Other)	0.0	822.2	822.2	822.2	822.2	822.2	>999 %	0.0		0.0		0.0		0.0
1109 Test Fish (DGF)	651.8	651.8	651.8	651.8	651.8	0.0		0.0		0.0		0.0		0.0
1201 CFEC Rcpts (DGF)	0.0	0.0	314.0	314.0	314.0	314.0	>999 %	314.0	>999 %	0.0		0.0		0.0
<u>Positions</u>														
Perm Full Time	54	73	73	73	73	19	35.2 %	0		0		0		0
Perm Part Time	52	85	85	85	85	33	63.5 %	0		0		0		0
Temporary	0	0	0	0	0	0		0		0		0		0

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Conference Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Southeast Region Fisheries Management**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
<u>Funding Summary</u>										
Unrestricted General (UGF)	9,413.3	9,113.0	8,552.0	8,315.1	8,385.1	-1,028.2 -10.9 %	-727.9 -8.0 %	-166.9 -2.0 %	70.0 0.8 %	0.0
Designated General (DGF)	651.8	726.3	1,040.3	1,040.3	1,040.3	388.5 59.6 %	314.0 43.2 %	0.0	0.0	0.0
Other State Funds (Other)	0.0	1,431.3	1,431.3	1,431.3	1,431.3	1,431.3 >999 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	135.0	3,285.5	3,285.5	3,285.5	3,285.5	3,150.5 >999 %	0.0	0.0	0.0	0.0

2015 Legislature - Operating Budget Allocation Totals - FY16 Conference Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management**

	[1] 15MgtPIn	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtPIn to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
Total	9,524.1	11,273.1	11,053.3	10,892.1	10,892.1	1,368.0 14.4 %	-381.0 -3.4 %	-161.2 -1.5 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	7,569.0	8,857.7	8,695.2	8,534.0	8,534.0	965.0 12.7 %	-323.7 -3.7 %	-161.2 -1.9 %	0.0	0.0
Travel	122.2	143.1	112.7	112.7	112.7	-9.5 -7.8 %	-30.4 -21.2 %	0.0	0.0	0.0
Services	1,396.4	1,591.9	1,568.9	1,568.9	1,568.9	172.5 12.4 %	-23.0 -1.4 %	0.0	0.0	0.0
Commodities	408.3	597.2	593.3	593.3	593.3	185.0 45.3 %	-3.9 -0.7 %	0.0	0.0	0.0
Capital Outlay	28.2	83.2	83.2	83.2	83.2	55.0 195.0 %	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0.0	209.7	209.7	209.7	209.7	209.7 >999 %	0.0	0.0	0.0	0.0
1003 G/F Match (UGF)	260.0	265.0	265.0	259.7	259.7	-0.3 -0.1 %	-5.3 -2.0 %	-5.3 -2.0 %	0.0	0.0
1004 Gen Fund (UGF)	8,879.8	8,546.6	8,062.2	7,906.3	7,906.3	-973.5 -11.0 %	-640.3 -7.5 %	-155.9 -1.9 %	0.0	0.0
1005 GF/Prgm (DGF)	0.0	213.1	213.1	213.1	213.1	213.1 >999 %	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	0.0	115.0	115.0	115.0	115.0	115.0 >999 %	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	0.0	572.6	572.6	572.6	572.6	572.6 >999 %	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	0.0	966.8	966.8	966.8	966.8	966.8 >999 %	0.0	0.0	0.0	0.0
1109 Test Fish (DGF)	384.3	384.3	384.3	384.3	384.3	0.0	0.0	0.0	0.0	0.0
1201 CFEC Rcpts (DGF)	0.0	0.0	264.6	264.6	264.6	264.6 >999 %	264.6 >999 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	47	48	48	48	48	1 2.1 %	0	0	0	0
Perm Part Time	107	147	147	147	147	40 37.4 %	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Conference Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
<u>Funding Summary</u>										
Unrestricted General (UGF)	9,139.8	8,811.6	8,327.2	8,166.0	8,166.0	-973.8 -10.7 %	-645.6 -7.3 %	-161.2 -1.9 %	0.0	0.0
Designated General (DGF)	384.3	597.4	862.0	862.0	862.0	477.7 124.3 %	264.6 44.3 %	0.0	0.0	0.0
Other State Funds (Other)	0.0	1,654.4	1,654.4	1,654.4	1,654.4	1,654.4 >999 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	0.0	209.7	209.7	209.7	209.7	209.7 >999 %	0.0	0.0	0.0	0.0

2015 Legislature - Operating Budget Allocation Totals - FY16 Conference Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: AYK Region Fisheries Management**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp				
Total	8,540.1	10,484.4	10,462.8	10,260.0	10,330.0	1,789.9	21.0 %	-154.4	-1.5 %	-132.8	-1.3 %	70.0	0.7 %	0.0
<u>Objects of Expenditure</u>														
Personal Services	6,203.4	8,133.5	8,123.2	7,990.4	7,990.4	1,787.0	28.8 %	-143.1	-1.8 %	-132.8	-1.6 %	0.0		0.0
Travel	299.8	399.5	398.3	398.3	398.3	98.5	32.9 %	-1.2	-0.3 %	0.0		0.0		0.0
Services	1,436.8	1,017.1	1,011.6	1,011.6	1,011.6	-425.2	-29.6 %	-5.5	-0.5 %	0.0		0.0		0.0
Commodities	558.8	838.0	833.4	833.4	833.4	274.6	49.1 %	-4.6	-0.5 %	0.0		0.0		0.0
Capital Outlay	41.3	96.3	96.3	96.3	96.3	55.0	133.2 %	0.0		0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	-70.0	0.0	0.0		0.0		0.0		70.0	-100.0 %	0.0
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	0.0	1,300.2	1,300.2	1,300.2	1,300.2	1,300.2	>999 %	0.0		0.0		0.0		0.0
1004 Gen Fund (UGF)	8,498.3	7,982.7	7,424.6	7,221.8	7,291.8	-1,206.5	-14.2 %	-690.9	-8.7 %	-132.8	-1.8 %	70.0	1.0 %	0.0
1005 GF/Prgm (DGF)	0.0	167.6	167.6	167.6	167.6	167.6	>999 %	0.0		0.0		0.0		0.0
1007 I/A Rcpts (Other)	0.0	110.0	110.0	110.0	110.0	110.0	>999 %	0.0		0.0		0.0		0.0
1061 CIP Rcpts (Other)	0.0	583.0	583.0	583.0	583.0	583.0	>999 %	0.0		0.0		0.0		0.0
1108 Stat Desig (Other)	0.0	299.1	299.1	299.1	299.1	299.1	>999 %	0.0		0.0		0.0		0.0
1109 Test Fish (DGF)	41.8	41.8	41.8	41.8	41.8	0.0		0.0		0.0		0.0		0.0
1201 CFEC Rcpts (DGF)	0.0	0.0	536.5	536.5	536.5	536.5	>999 %	536.5	>999 %	0.0		0.0		0.0
<u>Positions</u>														
Perm Full Time	36	40	40	40	40	4	11.1 %	0		0		0		0
Perm Part Time	61	97	96	96	96	35	57.4 %	-1	-1.0 %	0		0		0
Temporary	0	0	0	0	0	0		0		0		0		0
<u>Funding Summary</u>														
Unrestricted General (UGF)	8,498.3	7,982.7	7,424.6	7,221.8	7,291.8	-1,206.5	-14.2 %	-690.9	-8.7 %	-132.8	-1.8 %	70.0	1.0 %	0.0
Designated General (DGF)	41.8	209.4	745.9	745.9	745.9	704.1	>999 %	536.5	256.2 %	0.0		0.0		0.0
Other State Funds (Other)	0.0	992.1	992.1	992.1	992.1	992.1	>999 %	0.0		0.0		0.0		0.0
Federal Receipts (Fed)	0.0	1,300.2	1,300.2	1,300.2	1,300.2	1,300.2	>999 %	0.0		0.0		0.0		0.0

2015 Legislature - Operating Budget Allocation Totals - FY16 Conference Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Management**

	[1] 15MgtPIn	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtPIn to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp				
Total	10,831.3	15,737.1	15,507.1	15,263.5	15,333.5	4,502.2	41.6 %	-403.6	-2.6 %	-173.6	-1.1 %	70.0	0.5 %	0.0
<u>Objects of Expenditure</u>														
Personal Services	8,093.4	11,270.4	11,079.9	10,906.3	10,906.3	2,812.9	34.8 %	-364.1	-3.2 %	-173.6	-1.6 %	0.0		0.0
Travel	210.2	312.6	296.6	296.6	296.6	86.4	41.1 %	-16.0	-5.1 %	0.0		0.0		0.0
Services	1,779.7	3,123.0	3,114.6	3,114.6	3,114.6	1,334.9	75.0 %	-8.4	-0.3 %	0.0		0.0		0.0
Commodities	712.0	932.8	922.7	922.7	922.7	210.7	29.6 %	-10.1	-1.1 %	0.0		0.0		0.0
Capital Outlay	36.0	98.3	93.3	93.3	93.3	57.3	159.2 %	-5.0	-5.1 %	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	-70.0	0.0	0.0		0.0		0.0		70.0	-100.0 %	0.0
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	0.0	2,381.2	2,381.2	2,381.2	2,381.2	2,381.2	>999 %	0.0		0.0		0.0		0.0
1004 Gen Fund (UGF)	8,866.9	8,929.3	8,218.1	7,974.5	8,044.5	-822.4	-9.3 %	-884.8	-9.9 %	-173.6	-2.1 %	70.0	0.9 %	0.0
1005 GF/Prgm (DGF)	0.0	398.5	398.5	398.5	398.5	398.5	>999 %	0.0		0.0		0.0		0.0
1007 I/A Rcpts (Other)	0.0	60.0	60.0	60.0	60.0	60.0	>999 %	0.0		0.0		0.0		0.0
1061 CIP Rcpts (Other)	0.0	722.4	722.4	722.4	722.4	722.4	>999 %	0.0		0.0		0.0		0.0
1108 Stat Desig (Other)	0.0	1,281.3	1,281.3	1,281.3	1,281.3	1,281.3	>999 %	0.0		0.0		0.0		0.0
1109 Test Fish (DGF)	1,964.4	1,964.4	1,964.4	1,964.4	1,964.4	0.0		0.0		0.0		0.0		0.0
1201 CFEC Rcpts (DGF)	0.0	0.0	481.2	481.2	481.2	481.2	>999 %	481.2	>999 %	0.0		0.0		0.0
<u>Positions</u>														
Perm Full Time	49	56	56	56	56	7	14.3 %	0		0		0		0
Perm Part Time	56	87	87	87	87	31	55.4 %	0		0		0		0
Temporary	0	0	0	0	0	0		0		0		0		0
<u>Funding Summary</u>														
Unrestricted General (UGF)	8,866.9	8,929.3	8,218.1	7,974.5	8,044.5	-822.4	-9.3 %	-884.8	-9.9 %	-173.6	-2.1 %	70.0	0.9 %	0.0
Designated General (DGF)	1,964.4	2,362.9	2,844.1	2,844.1	2,844.1	879.7	44.8 %	481.2	20.4 %	0.0		0.0		0.0
Other State Funds (Other)	0.0	2,063.7	2,063.7	2,063.7	2,063.7	2,063.7	>999 %	0.0		0.0		0.0		0.0
Federal Receipts (Fed)	0.0	2,381.2	2,381.2	2,381.2	2,381.2	2,381.2	>999 %	0.0		0.0		0.0		0.0

2015 Legislature - Operating Budget Allocation Totals - FY16 Conference Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
Total	13,194.6	19,291.0	17,939.2	17,156.3	17,342.9	4,148.3 31.4 %	-1,948.1 -10.1 %	-596.3 -3.3 %	186.6 1.1 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	8,121.8	11,264.0	10,437.2	10,260.0	10,260.0	2,138.2 26.3 %	-1,004.0 -8.9 %	-177.2 -1.7 %	0.0	0.0
Travel	348.1	562.1	287.1	287.1	287.1	-61.0 -17.5 %	-275.0 -48.9 %	0.0	0.0	0.0
Services	4,039.2	6,298.5	6,298.5	6,298.5	6,298.5	2,259.3 55.9 %	0.0	0.0	0.0	0.0
Commodities	657.1	1,078.0	828.0	828.0	828.0	170.9 26.0 %	-250.0 -23.2 %	0.0	0.0	0.0
Capital Outlay	28.4	88.4	88.4	88.4	88.4	60.0 211.3 %	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	-605.7	-419.1	-419.1 <-999 %	-419.1 <-999 %	-419.1 <-999 %	186.6 -30.8 %	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0.0	2,268.2	2,268.2	2,268.2	2,268.2	2,268.2 >999 %	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	12,812.4	9,403.2	8,647.7	7,864.8	8,051.4	-4,761.0 -37.2 %	-1,351.8 -14.4 %	-596.3 -6.9 %	186.6 2.4 %	0.0
1005 GF/Prgm (DGF)	382.2	584.2	1,084.2	1,084.2	1,084.2	702.0 183.7 %	500.0 85.6 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	0.0	847.5	847.5	847.5	847.5	847.5 >999 %	0.0	0.0	0.0	0.0
1018 EVOS Civil (Other)	0.0	196.4	196.4	196.4	196.4	196.4 >999 %	0.0	0.0	0.0	0.0
1024 Fish/Game (Other)	0.0	201.6	201.6	201.6	201.6	201.6 >999 %	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	0.0	1,257.9	1,257.9	1,257.9	1,257.9	1,257.9 >999 %	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	0.0	1,532.0	1,532.0	1,532.0	1,532.0	1,532.0 >999 %	0.0	0.0	0.0	0.0
1201 CFEC Rcpts (DGF)	0.0	3,000.0	1,903.7	1,903.7	1,903.7	1,903.7 >999 %	-1,096.3 -36.5 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	60	91	87	87	87	27 45.0 %	-4 -4.4 %	0	0	0
Perm Part Time	7	17	17	17	17	10 142.9 %	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Conference Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
<u>Funding Summary</u>										
Unrestricted General (UGF)	12,812.4	9,403.2	8,647.7	7,864.8	8,051.4	-4,761.0 -37.2 %	-1,351.8 -14.4 %	-596.3 -6.9 %	186.6 2.4 %	0.0
Designated General (DGF)	382.2	3,584.2	2,987.9	2,987.9	2,987.9	2,605.7 681.8 %	-596.3 -16.6 %	0.0	0.0	0.0
Other State Funds (Other)	0.0	4,035.4	4,035.4	4,035.4	4,035.4	4,035.4 >999 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	0.0	2,268.2	2,268.2	2,268.2	2,268.2	2,268.2 >999 %	0.0	0.0	0.0	0.0

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Conference Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Special Projects**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
Total	20,825.6	0.0	0.0	0.0	0.0	-20,825.6 -100.0 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	12,688.0	0.0	0.0	0.0	0.0	-12,688.0 -100.0 %	0.0	0.0	0.0	0.0
Travel	556.4	0.0	0.0	0.0	0.0	-556.4 -100.0 %	0.0	0.0	0.0	0.0
Services	5,438.0	0.0	0.0	0.0	0.0	-5,438.0 -100.0 %	0.0	0.0	0.0	0.0
Commodities	1,850.9	0.0	0.0	0.0	0.0	-1,850.9 -100.0 %	0.0	0.0	0.0	0.0
Capital Outlay	292.3	0.0	0.0	0.0	0.0	-292.3 -100.0 %	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	9,179.9	0.0	0.0	0.0	0.0	-9,179.9 -100.0 %	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	534.0	0.0	0.0	0.0	0.0	-534.0 -100.0 %	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	1,043.7	0.0	0.0	0.0	0.0	-1,043.7 -100.0 %	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	1,131.3	0.0	0.0	0.0	0.0	-1,131.3 -100.0 %	0.0	0.0	0.0	0.0
1018 EVOS Civil (Other)	346.4	0.0	0.0	0.0	0.0	-346.4 -100.0 %	0.0	0.0	0.0	0.0
1024 Fish/Game (Other)	201.6	0.0	0.0	0.0	0.0	-201.6 -100.0 %	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	3,539.6	0.0	0.0	0.0	0.0	-3,539.6 -100.0 %	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	4,849.1	0.0	0.0	0.0	0.0	-4,849.1 -100.0 %	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	63	0	0	0	0	-63 -100.0 %	0	0	0	0
Perm Part Time	149	0	0	0	0	-149 -100.0 %	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	534.0	0.0	0.0	0.0	0.0	-534.0 -100.0 %	0.0	0.0	0.0	0.0
Designated General (DGF)	1,043.7	0.0	0.0	0.0	0.0	-1,043.7 -100.0 %	0.0	0.0	0.0	0.0
Other State Funds (Other)	10,068.0	0.0	0.0	0.0	0.0	-10,068.0 -100.0 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	9,179.9	0.0	0.0	0.0	0.0	-9,179.9 -100.0 %	0.0	0.0	0.0	0.0

2015 Legislature - Operating Budget Allocation Totals - FY16 Conference Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Unallocated Appropriation**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
Total	0.0	0.0	0.0	-270.6	-270.6	-270.6 <-999 %	-270.6 <-999 %	-270.6 <-999 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	-270.6	-270.6	-270.6 <-999 %	-270.6 <-999 %	-270.6 <-999 %	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	-135.0	-135.0	-135.0 <-999 %	-135.0 <-999 %	-135.0 <-999 %	0.0	0.0
1004 Gen Fund (UGF)	0.0	0.0	0.0	-11.6	-11.6	-11.6 <-999 %	-11.6 <-999 %	-11.6 <-999 %	0.0	0.0
1005 GF/Prgm (DGF)	0.0	0.0	0.0	-12.3	-12.3	-12.3 <-999 %	-12.3 <-999 %	-12.3 <-999 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	0.0	0.0	-11.5	-11.5	-11.5 <-999 %	-11.5 <-999 %	-11.5 <-999 %	0.0	0.0
1061 CIP Rcpts (Other)	0.0	0.0	0.0	-46.6	-46.6	-46.6 <-999 %	-46.6 <-999 %	-46.6 <-999 %	0.0	0.0
1108 Stat Desig (Other)	0.0	0.0	0.0	-53.6	-53.6	-53.6 <-999 %	-53.6 <-999 %	-53.6 <-999 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	-11.6	-11.6	-11.6 <-999 %	-11.6 <-999 %	-11.6 <-999 %	0.0	0.0
Designated General (DGF)	0.0	0.0	0.0	-12.3	-12.3	-12.3 <-999 %	-12.3 <-999 %	-12.3 <-999 %	0.0	0.0
Other State Funds (Other)	0.0	0.0	0.0	-111.7	-111.7	-111.7 <-999 %	-111.7 <-999 %	-111.7 <-999 %	0.0	0.0
Federal Receipts (Fed)	0.0	0.0	0.0	-135.0	-135.0	-135.0 <-999 %	-135.0 <-999 %	-135.0 <-999 %	0.0	0.0

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Conference Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Entry Commission**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
Total	4,520.2	4,593.6	4,310.2	4,227.7	4,227.7	-292.5 -6.5 %	-365.9 -8.0 %	-82.5 -1.9 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	3,772.1	3,845.5	3,562.1	3,479.6	3,479.6	-292.5 -7.8 %	-365.9 -9.5 %	-82.5 -2.3 %	0.0	0.0
Travel	45.0	45.0	45.0	45.0	45.0	0.0	0.0	0.0	0.0	0.0
Services	572.6	589.0	589.0	589.0	589.0	16.4 2.9 %	0.0	0.0	0.0	0.0
Commodities	115.5	99.1	99.1	99.1	99.1	-16.4 -14.2 %	0.0	0.0	0.0	0.0
Capital Outlay	15.0	15.0	15.0	15.0	15.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0	0.0
1201 CFEC Rcpts (DGF)	4,405.8	4,479.2	4,195.8	4,113.3	4,113.3	-292.5 -6.6 %	-365.9 -8.2 %	-82.5 -2.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	28	28	26	26	26	-2 -7.1 %	-2 -7.1 %	0	0	0
Perm Part Time	3	3	2	2	2	-1 -33.3 %	-1 -33.3 %	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	4,405.8	4,479.2	4,195.8	4,113.3	4,113.3	-292.5 -6.6 %	-365.9 -8.2 %	-82.5 -2.0 %	0.0	0.0
Federal Receipts (Fed)	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0	0.0

2015 Legislature - Operating Budget Allocation Totals - FY16 Conference Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fisheries**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
Total	42,827.9	42,527.3	42,527.3	41,730.0	41,854.9	-973.0 -2.3 %	-672.4 -1.6 %	-672.4 -1.6 %	124.9 0.3 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	26,822.4	27,153.1	27,153.1	26,480.7	26,480.7	-341.7 -1.3 %	-672.4 -2.5 %	-672.4 -2.5 %	0.0	0.0
Travel	1,129.9	1,126.7	1,126.7	1,126.7	1,126.7	-3.2 -0.3 %	0.0	0.0	0.0	0.0
Services	12,252.3	11,842.5	11,842.5	11,717.6	11,842.5	-409.8 -3.3 %	0.0	0.0	124.9 1.1 %	0.0
Commodities	2,071.3	1,993.5	1,993.5	1,993.5	1,993.5	-77.8 -3.8 %	0.0	0.0	0.0	0.0
Capital Outlay	552.0	411.5	411.5	411.5	411.5	-140.5 -25.5 %	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	17,127.8	16,764.5	16,764.5	16,514.9	16,514.9	-612.9 -3.6 %	-249.6 -1.5 %	-249.6 -1.5 %	0.0	0.0
1003 G/F Match (UGF)	491.9	501.6	501.6	491.0	491.0	-0.9 -0.2 %	-10.6 -2.1 %	-10.6 -2.1 %	0.0	0.0
1004 Gen Fund (UGF)	6,195.6	5,485.5	5,485.5	5,120.8	5,245.7	-949.9 -15.3 %	-239.8 -4.4 %	-239.8 -4.4 %	124.9 2.4 %	0.0
1007 I/A Rcpts (Other)	1,616.0	1,627.6	1,627.6	1,615.5	1,615.5	-0.5	-12.1 -0.7 %	-12.1 -0.7 %	0.0	0.0
1018 EVOS Civil (Other)	342.4	343.5	343.5	342.3	342.3	-0.1	-1.2 -0.3 %	-1.2 -0.3 %	0.0	0.0
1024 Fish/Game (Other)	13,532.0	14,239.3	14,239.3	14,125.4	14,125.4	593.4 4.4 %	-113.9 -0.8 %	-113.9 -0.8 %	0.0	0.0
1061 CIP Rcpts (Other)	2,060.7	2,100.9	2,100.9	2,058.7	2,058.7	-2.0 -0.1 %	-42.2 -2.0 %	-42.2 -2.0 %	0.0	0.0
1108 Stat Desig (Other)	961.5	964.4	964.4	961.4	961.4	-0.1	-3.0 -0.3 %	-3.0 -0.3 %	0.0	0.0
1199 Sportfish (Other)	500.0	500.0	500.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	178	179	173	173	173	-5 -2.8 %	-6 -3.4 %	0	0	0
Perm Part Time	173	172	166	166	166	-7 -4.0 %	-6 -3.5 %	0	0	0
Temporary	12	12	12	12	12	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,687.5	5,987.1	5,987.1	5,611.8	5,736.7	-950.8 -14.2 %	-250.4 -4.2 %	-250.4 -4.2 %	124.9 2.2 %	0.0
Other State Funds (Other)	19,012.6	19,775.7	19,775.7	19,603.3	19,603.3	590.7 3.1 %	-172.4 -0.9 %	-172.4 -0.9 %	0.0	0.0
Federal Receipts (Fed)	17,127.8	16,764.5	16,764.5	16,514.9	16,514.9	-612.9 -3.6 %	-249.6 -1.5 %	-249.6 -1.5 %	0.0	0.0

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Conference Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fish Hatcheries**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
Total	5,974.1	5,994.7	5,994.7	5,696.8	5,696.8	-277.3 -4.6 %	-297.9 -5.0 %	-297.9 -5.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	2,236.8	2,272.1	2,272.1	2,234.2	2,234.2	-2.6 -0.1 %	-37.9 -1.7 %	-37.9 -1.7 %	0.0	0.0
Travel	21.5	21.5	21.5	21.5	21.5	0.0	0.0	0.0	0.0	0.0
Services	3,285.8	3,096.1	3,096.1	3,096.1	3,096.1	-189.7 -5.8 %	0.0	0.0	0.0	0.0
Commodities	423.5	598.5	598.5	598.5	598.5	175.0 41.3 %	0.0	0.0	0.0	0.0
Capital Outlay	6.5	6.5	6.5	6.5	6.5	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	-260.0	-260.0	-260.0 <-999 %	-260.0 <-999 %	-260.0 <-999 %	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	5,387.2	5,417.4	5,417.4	5,385.1	5,385.1	-2.1	-32.3 -0.6 %	-32.3 -0.6 %	0.0	0.0
1004 Gen Fund (UGF)	330.9	320.4	320.4	55.8	55.8	-275.1 -83.1 %	-264.6 -82.6 %	-264.6 -82.6 %	0.0	0.0
1024 Fish/Game (Other)	166.0	166.0	166.0	166.0	166.0	0.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	50.0	50.9	50.9	49.9	49.9	-0.1 -0.2 %	-1.0 -2.0 %	-1.0 -2.0 %	0.0	0.0
1108 Stat Desig (Other)	40.0	40.0	40.0	40.0	40.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	21	21	21	21	21	0	0	0	0	0
Perm Part Time	4	4	4	4	4	0	0	0	0	0
Temporary	1	1	1	1	1	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	330.9	320.4	320.4	55.8	55.8	-275.1 -83.1 %	-264.6 -82.6 %	-264.6 -82.6 %	0.0	0.0
Other State Funds (Other)	256.0	256.9	256.9	255.9	255.9	-0.1	-1.0 -0.4 %	-1.0 -0.4 %	0.0	0.0
Federal Receipts (Fed)	5,387.2	5,417.4	5,417.4	5,385.1	5,385.1	-2.1	-32.3 -0.6 %	-32.3 -0.6 %	0.0	0.0

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Conference Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Unallocated Reduction**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

2015 Legislature - Operating Budget Allocation Totals - FY16 Conference Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
Total	34,217.7	35,668.1	35,268.1	34,550.5	34,550.5	332.8 1.0 %	-1,117.6 -3.1 %	-717.6 -2.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	21,937.7	22,968.1	22,968.1	22,500.5	22,500.5	562.8 2.6 %	-467.6 -2.0 %	-467.6 -2.0 %	0.0	0.0
Travel	989.1	1,039.1	1,039.1	1,039.1	1,039.1	50.0 5.1 %	0.0	0.0	0.0	0.0
Services	9,038.5	9,323.5	8,923.5	8,923.5	8,923.5	-115.0 -1.3 %	-400.0 -4.3 %	0.0	0.0	0.0
Commodities	2,252.4	2,337.4	2,337.4	2,337.4	2,337.4	85.0 3.8 %	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	-250.0	-250.0	-250.0 <-999 %	-250.0 <-999 %	-250.0 <-999 %	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	19,266.7	22,209.2	22,209.2	22,148.2	22,148.2	2,881.5 15.0 %	-61.0 -0.3 %	-61.0 -0.3 %	0.0	0.0
1003 G/F Match (UGF)	314.4	320.9	320.9	314.3	314.3	-0.1	-6.6 -2.1 %	-6.6 -2.1 %	0.0	0.0
1004 Gen Fund (UGF)	5,824.3	4,743.1	4,343.1	3,778.3	3,778.3	-2,046.0 -35.1 %	-964.8 -20.3 %	-564.8 -13.0 %	0.0	0.0
1024 Fish/Game (Other)	8,812.3	8,394.9	8,394.9	8,309.7	8,309.7	-502.6 -5.7 %	-85.2 -1.0 %	-85.2 -1.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	177	180	180	180	180	3 1.7 %	0	0	0	0
Perm Part Time	29	29	29	29	29	0	0	0	0	0
Temporary	10	10	10	10	10	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,138.7	5,064.0	4,664.0	4,092.6	4,092.6	-2,046.1 -33.3 %	-971.4 -19.2 %	-571.4 -12.3 %	0.0	0.0
Other State Funds (Other)	8,812.3	8,394.9	8,394.9	8,309.7	8,309.7	-502.6 -5.7 %	-85.2 -1.0 %	-85.2 -1.0 %	0.0	0.0
Federal Receipts (Fed)	19,266.7	22,209.2	22,209.2	22,148.2	22,148.2	2,881.5 15.0 %	-61.0 -0.3 %	-61.0 -0.3 %	0.0	0.0

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Conference Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation Special Projects**

	[1] 15MgtPIn	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtPIn to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
Total	12,520.7	12,624.3	12,624.3	12,517.7	12,517.7	-3.0	-106.6 -0.8 %	-106.6 -0.8 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	5,053.3	5,156.9	5,156.9	5,050.3	5,050.3	-3.0 -0.1 %	-106.6 -2.1 %	-106.6 -2.1 %	0.0	0.0
Travel	447.3	447.3	447.3	447.3	447.3	0.0	0.0	0.0	0.0	0.0
Services	5,885.5	5,885.5	5,885.5	5,885.5	5,885.5	0.0	0.0	0.0	0.0	0.0
Commodities	1,134.6	1,134.6	1,134.6	1,134.6	1,134.6	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	8,610.3	8,676.8	8,676.8	8,608.7	8,608.7	-1.6	-68.1 -0.8 %	-68.1 -0.8 %	0.0	0.0
1004 Gen Fund (UGF)	1,437.0	1,465.3	1,465.3	1,435.7	1,435.7	-1.3 -0.1 %	-29.6 -2.0 %	-29.6 -2.0 %	0.0	0.0
1007 I/A Rcpts (Other)	1,365.4	1,372.1	1,372.1	1,365.3	1,365.3	-0.1	-6.8 -0.5 %	-6.8 -0.5 %	0.0	0.0
1024 Fish/Game (Other)	375.2	375.2	375.2	375.2	375.2	0.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	220.0	222.1	222.1	220.0	220.0	0.0	-2.1 -0.9 %	-2.1 -0.9 %	0.0	0.0
1108 Stat Desig (Other)	512.8	512.8	512.8	512.8	512.8	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	38	35	35	35	35	-3 -7.9 %	0	0	0	0
Perm Part Time	18	18	18	18	18	0	0	0	0	0
Temporary	12	12	12	12	12	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,437.0	1,465.3	1,465.3	1,435.7	1,435.7	-1.3 -0.1 %	-29.6 -2.0 %	-29.6 -2.0 %	0.0	0.0
Other State Funds (Other)	2,473.4	2,482.2	2,482.2	2,473.3	2,473.3	-0.1	-8.9 -0.4 %	-8.9 -0.4 %	0.0	0.0
Federal Receipts (Fed)	8,610.3	8,676.8	8,676.8	8,608.7	8,608.7	-1.6	-68.1 -0.8 %	-68.1 -0.8 %	0.0	0.0

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Conference Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Unallocated Reduction**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Conference Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Hunter Education Public Shooting Ranges**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
Total	900.2	910.7	910.7	899.9	899.9	-0.3	-10.8 -1.2 %	-10.8 -1.2 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	527.8	538.3	538.3	527.5	527.5	-0.3 -0.1 %	-10.8 -2.0 %	-10.8 -2.0 %	0.0	0.0
Travel	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0
Services	261.9	261.9	261.9	261.9	261.9	0.0	0.0	0.0	0.0	0.0
Commodities	108.5	108.5	108.5	108.5	108.5	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1024 Fish/Game (Other)	900.2	910.7	910.7	899.9	899.9	-0.3	-10.8 -1.2 %	-10.8 -1.2 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	2	2	2	2	2	0	0	0	0	0
Perm Part Time	6	6	6	6	6	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	900.2	910.7	910.7	899.9	899.9	-0.3	-10.8 -1.2 %	-10.8 -1.2 %	0.0	0.0

2015 Legislature - Operating Budget Allocation Totals - FY16 Conference Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: Commissioner's Office**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
Total	1,896.5	1,926.2	1,826.2	1,774.2	1,774.2	-122.3 -6.4 %	-152.0 -7.9 %	-52.0 -2.8 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	1,467.1	1,496.8	1,396.8	1,364.4	1,364.4	-102.7 -7.0 %	-132.4 -8.8 %	-32.4 -2.3 %	0.0	0.0
Travel	197.9	197.9	197.9	197.9	197.9	0.0	0.0	0.0	0.0	0.0
Services	168.0	168.0	168.0	168.0	168.0	0.0	0.0	0.0	0.0	0.0
Commodities	63.5	63.5	63.5	63.5	63.5	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	-19.6	-19.6	-19.6 <-999 %	-19.6 <-999 %	-19.6 <-999 %	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	171.9	175.0	175.0	171.6	171.6	-0.3 -0.2 %	-3.4 -1.9 %	-3.4 -1.9 %	0.0	0.0
1004 Gen Fund (UGF)	893.2	910.4	810.4	772.2	772.2	-121.0 -13.5 %	-138.2 -15.2 %	-38.2 -4.7 %	0.0	0.0
1007 I/A Rcpts (Other)	692.0	700.2	700.2	691.1	691.1	-0.9 -0.1 %	-9.1 -1.3 %	-9.1 -1.3 %	0.0	0.0
1018 EVOS Civil (Other)	54.5	54.5	54.5	54.5	54.5	0.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	57.4	58.2	58.2	57.3	57.3	-0.1 -0.2 %	-0.9 -1.5 %	-0.9 -1.5 %	0.0	0.0
1108 Stat Desig (Other)	27.5	27.9	27.9	27.5	27.5	0.0	-0.4 -1.4 %	-0.4 -1.4 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	10	10	9	9	9	-1 -10.0 %	-1 -10.0 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	893.2	910.4	810.4	772.2	772.2	-121.0 -13.5 %	-138.2 -15.2 %	-38.2 -4.7 %	0.0	0.0
Other State Funds (Other)	831.4	840.8	840.8	830.4	830.4	-1.0 -0.1 %	-10.4 -1.2 %	-10.4 -1.2 %	0.0	0.0
Federal Receipts (Fed)	171.9	175.0	175.0	171.6	171.6	-0.3 -0.2 %	-3.4 -1.9 %	-3.4 -1.9 %	0.0	0.0

2015 Legislature - Operating Budget Allocation Totals - FY16 Conference Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: Administrative Services**

	[1] 15MgtPIn	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtPIn to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
Total	12,651.5	12,701.0	12,401.0	12,093.3	12,093.3	-558.2 -4.4 %	-607.7 -4.8 %	-307.7 -2.5 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	7,454.4	7,919.5	7,919.5	7,762.1	7,762.1	307.7 4.1 %	-157.4 -2.0 %	-157.4 -2.0 %	0.0	0.0
Travel	121.3	121.3	121.3	121.3	121.3	0.0	0.0	0.0	0.0	0.0
Services	4,318.6	3,903.0	3,903.0	3,903.0	3,903.0	-415.6 -9.6 %	0.0	0.0	0.0	0.0
Commodities	567.2	567.2	567.2	567.2	567.2	0.0	0.0	0.0	0.0	0.0
Capital Outlay	190.0	190.0	190.0	190.0	190.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	-300.0	-450.3	-450.3	-450.3 <-999 %	-450.3 <-999 %	-150.3 50.1 %	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,939.0	1,956.8	1,956.8	1,937.9	1,937.9	-1.1 -0.1 %	-18.9 -1.0 %	-18.9 -1.0 %	0.0	0.0
1004 Gen Fund (UGF)	3,209.5	3,169.4	2,869.4	2,655.2	2,655.2	-554.3 -17.3 %	-514.2 -16.2 %	-214.2 -7.5 %	0.0	0.0
1005 GF/Prgm (DGF)	143.7	145.4	145.4	143.6	143.6	-0.1 -0.1 %	-1.8 -1.2 %	-1.8 -1.2 %	0.0	0.0
1007 I/A Rcpts (Other)	6,414.6	6,475.0	6,475.0	6,412.3	6,412.3	-2.3	-62.7 -1.0 %	-62.7 -1.0 %	0.0	0.0
1018 EVOS Civil (Other)	341.3	341.3	341.3	341.3	341.3	0.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	280.8	286.3	286.3	280.7	280.7	-0.1	-5.6 -2.0 %	-5.6 -2.0 %	0.0	0.0
1108 Stat Desig (Other)	322.6	326.8	326.8	322.3	322.3	-0.3 -0.1 %	-4.5 -1.4 %	-4.5 -1.4 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	73	73	70	70	70	-3 -4.1 %	-3 -4.1 %	0	0	0
Perm Part Time	11	11	11	11	11	0	0	0	0	0
Temporary	5	5	5	5	5	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,209.5	3,169.4	2,869.4	2,655.2	2,655.2	-554.3 -17.3 %	-514.2 -16.2 %	-214.2 -7.5 %	0.0	0.0
Designated General (DGF)	143.7	145.4	145.4	143.6	143.6	-0.1 -0.1 %	-1.8 -1.2 %	-1.8 -1.2 %	0.0	0.0
Other State Funds (Other)	7,359.3	7,429.4	7,429.4	7,356.6	7,356.6	-2.7	-72.8 -1.0 %	-72.8 -1.0 %	0.0	0.0
Federal Receipts (Fed)	1,939.0	1,956.8	1,956.8	1,937.9	1,937.9	-1.1 -0.1 %	-18.9 -1.0 %	-18.9 -1.0 %	0.0	0.0

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Conference Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: Fish and Game Boards and Advisory Committees**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
Total	1,960.5	1,983.5	1,883.5	0.0	0.0	-1,960.5 -100.0 %	-1,983.5 -100.0 %	-1,883.5 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	1,230.8	1,253.8	1,253.8	42.9	42.9	-1,187.9 -96.5 %	-1,210.9 -96.6 %	-1,210.9 -96.6 %	0.0	0.0
Travel	403.1	403.1	403.1	43.4	43.4	-359.7 -89.2 %	-359.7 -89.2 %	-359.7 -89.2 %	0.0	0.0
Services	298.7	298.7	298.7	13.7	13.7	-285.0 -95.4 %	-285.0 -95.4 %	-285.0 -95.4 %	0.0	0.0
Commodities	27.9	27.9	27.9	0.0	0.0	-27.9 -100.0 %	-27.9 -100.0 %	-27.9 -100.0 %	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	-100.0	-100.0	-100.0	-100.0 <-999 %	-100.0 <-999 %	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	58.7	58.8	58.8	0.0	0.0	-58.7 -100.0 %	-58.8 -100.0 %	-58.8 -100.0 %	0.0	0.0
1004 Gen Fund (UGF)	1,490.0	1,512.7	1,412.7	0.0	0.0	-1,490.0 -100.0 %	-1,512.7 -100.0 %	-1,412.7 -100.0 %	0.0	0.0
1005 GF/Prgm (DGF)	1.0	1.0	1.0	0.0	0.0	-1.0 -100.0 %	-1.0 -100.0 %	-1.0 -100.0 %	0.0	0.0
1007 I/A Rcpts (Other)	390.9	390.9	390.9	0.0	0.0	-390.9 -100.0 %	-390.9 -100.0 %	-390.9 -100.0 %	0.0	0.0
1061 CIP Rcpts (Other)	17.0	17.2	17.2	0.0	0.0	-17.0 -100.0 %	-17.2 -100.0 %	-17.2 -100.0 %	0.0	0.0
1108 Stat Desig (Other)	2.9	2.9	2.9	0.0	0.0	-2.9 -100.0 %	-2.9 -100.0 %	-2.9 -100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	6	6	6	0	0	-6 -100.0 %	-6 -100.0 %	-6 -100.0 %	0	0
Perm Part Time	5	5	5	0	0	-5 -100.0 %	-5 -100.0 %	-5 -100.0 %	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,490.0	1,512.7	1,412.7	0.0	0.0	-1,490.0 -100.0 %	-1,512.7 -100.0 %	-1,412.7 -100.0 %	0.0	0.0
Designated General (DGF)	1.0	1.0	1.0	0.0	0.0	-1.0 -100.0 %	-1.0 -100.0 %	-1.0 -100.0 %	0.0	0.0
Other State Funds (Other)	410.8	411.0	411.0	0.0	0.0	-410.8 -100.0 %	-411.0 -100.0 %	-411.0 -100.0 %	0.0	0.0
Federal Receipts (Fed)	58.7	58.8	58.8	0.0	0.0	-58.7 -100.0 %	-58.8 -100.0 %	-58.8 -100.0 %	0.0	0.0

2015 Legislature - Operating Budget Allocation Totals - FY16 Conference Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: Boards of Fisheries and Game**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
Total	0.0	0.0	0.0	1,335.1	1,335.1	1,335.1 >999 %	1,335.1 >999 %	1,335.1 >999 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	824.7	824.7	824.7 >999 %	824.7 >999 %	824.7 >999 %	0.0	0.0
Travel	0.0	0.0	0.0	205.0	205.0	205.0 >999 %	205.0 >999 %	205.0 >999 %	0.0	0.0
Services	0.0	0.0	0.0	280.0	280.0	280.0 >999 %	280.0 >999 %	280.0 >999 %	0.0	0.0
Commodities	0.0	0.0	0.0	25.4	25.4	25.4 >999 %	25.4 >999 %	25.4 >999 %	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	0.0	994.0	994.0	994.0 >999 %	994.0 >999 %	994.0 >999 %	0.0	0.0
1005 GF/Prgm (DGF)	0.0	0.0	0.0	1.0	1.0	1.0 >999 %	1.0 >999 %	1.0 >999 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	0.0	0.0	320.0	320.0	320.0 >999 %	320.0 >999 %	320.0 >999 %	0.0	0.0
1061 CIP Rcpts (Other)	0.0	0.0	0.0	17.2	17.2	17.2 >999 %	17.2 >999 %	17.2 >999 %	0.0	0.0
1108 Stat Desig (Other)	0.0	0.0	0.0	2.9	2.9	2.9 >999 %	2.9 >999 %	2.9 >999 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	6	6	6 >999 %	6 >999 %	6 >999 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	994.0	994.0	994.0 >999 %	994.0 >999 %	994.0 >999 %	0.0	0.0
Designated General (DGF)	0.0	0.0	0.0	1.0	1.0	1.0 >999 %	1.0 >999 %	1.0 >999 %	0.0	0.0
Other State Funds (Other)	0.0	0.0	0.0	340.1	340.1	340.1 >999 %	340.1 >999 %	340.1 >999 %	0.0	0.0

2015 Legislature - Operating Budget Allocation Totals - FY16 Conference Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: Advisory Committees**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
Total	0.0	0.0	0.0	533.4	548.4	548.4 >999 %	548.4 >999 %	548.4 >999 %	15.0 2.8 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	386.2	386.2	386.2 >999 %	386.2 >999 %	386.2 >999 %	0.0	0.0
Travel	0.0	0.0	0.0	139.7	154.7	154.7 >999 %	154.7 >999 %	154.7 >999 %	15.0 10.7 %	0.0
Services	0.0	0.0	0.0	5.0	5.0	5.0 >999 %	5.0 >999 %	5.0 >999 %	0.0	0.0
Commodities	0.0	0.0	0.0	2.5	2.5	2.5 >999 %	2.5 >999 %	2.5 >999 %	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	58.8	58.8	58.8 >999 %	58.8 >999 %	58.8 >999 %	0.0	0.0
1004 Gen Fund (UGF)	0.0	0.0	0.0	403.7	418.7	418.7 >999 %	418.7 >999 %	418.7 >999 %	15.0 3.7 %	0.0
1007 I/A Rcpts (Other)	0.0	0.0	0.0	70.9	70.9	70.9 >999 %	70.9 >999 %	70.9 >999 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	5	5	5 >999 %	5 >999 %	5 >999 %	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	403.7	418.7	418.7 >999 %	418.7 >999 %	418.7 >999 %	15.0 3.7 %	0.0
Other State Funds (Other)	0.0	0.0	0.0	70.9	70.9	70.9 >999 %	70.9 >999 %	70.9 >999 %	0.0	0.0
Federal Receipts (Fed)	0.0	0.0	0.0	58.8	58.8	58.8 >999 %	58.8 >999 %	58.8 >999 %	0.0	0.0

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Conference Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: State Subsistence Research**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
Total	7,729.0	7,728.2	7,428.2	7,255.4	7,325.9	-403.1 -5.2 %	-402.3 -5.2 %	-102.3 -1.4 %	70.5 1.0 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	4,927.3	4,994.5	4,994.5	4,892.2	4,892.2	-35.1 -0.7 %	-102.3 -2.0 %	-102.3 -2.0 %	0.0	0.0
Travel	611.2	563.2	563.2	492.7	563.2	-48.0 -7.9 %	0.0	0.0	70.5 14.3 %	0.0
Services	2,002.7	1,983.7	1,983.7	1,983.7	1,983.7	-19.0 -0.9 %	0.0	0.0	0.0	0.0
Commodities	182.8	181.8	181.8	181.8	181.8	-1.0 -0.5 %	0.0	0.0	0.0	0.0
Capital Outlay	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	-300.0	-300.0	-300.0	-300.0 <-999 %	-300.0 <-999 %	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,033.1	1,345.3	1,345.3	1,332.8	1,332.8	299.7 29.0 %	-12.5 -0.9 %	-12.5 -0.9 %	0.0	0.0
1004 Gen Fund (UGF)	3,150.9	3,106.4	2,806.4	2,678.4	2,748.9	-402.0 -12.8 %	-357.5 -11.5 %	-57.5 -2.0 %	70.5 2.6 %	0.0
1007 I/A Rcpts (Other)	1,813.3	1,833.2	1,833.2	1,812.6	1,812.6	-0.7	-20.6 -1.1 %	-20.6 -1.1 %	0.0	0.0
1061 CIP Rcpts (Other)	1,069.5	1,079.7	1,079.7	1,069.4	1,069.4	-0.1	-10.3 -1.0 %	-10.3 -1.0 %	0.0	0.0
1108 Stat Desig (Other)	662.2	363.6	363.6	362.2	362.2	-300.0 -45.3 %	-1.4 -0.4 %	-1.4 -0.4 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	28	29	27	27	27	-1 -3.6 %	-2 -6.9 %	0	0	0
Perm Part Time	24	23	23	23	23	-1 -4.2 %	0	0	0	0
Temporary	11	11	11	11	11	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,150.9	3,106.4	2,806.4	2,678.4	2,748.9	-402.0 -12.8 %	-357.5 -11.5 %	-57.5 -2.0 %	70.5 2.6 %	0.0
Other State Funds (Other)	3,545.0	3,276.5	3,276.5	3,244.2	3,244.2	-300.8 -8.5 %	-32.3 -1.0 %	-32.3 -1.0 %	0.0	0.0
Federal Receipts (Fed)	1,033.1	1,345.3	1,345.3	1,332.8	1,332.8	299.7 29.0 %	-12.5 -0.9 %	-12.5 -0.9 %	0.0	0.0

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Conference Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: EVOS Trustee Council**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
Total	2,492.4	2,503.5	2,503.5	2,491.2	2,491.2	-1.2	-12.3 -0.5 %	-12.3 -0.5 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	553.7	571.3	571.3	559.0	559.0	5.3 1.0 %	-12.3 -2.2 %	-12.3 -2.2 %	0.0	0.0
Travel	115.6	115.6	115.6	115.6	115.6	0.0	0.0	0.0	0.0	0.0
Services	1,679.8	1,673.3	1,673.3	1,673.3	1,673.3	-6.5 -0.4 %	0.0	0.0	0.0	0.0
Commodities	68.3	68.3	68.3	68.3	68.3	0.0	0.0	0.0	0.0	0.0
Capital Outlay	75.0	75.0	75.0	75.0	75.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	582.8	582.8	582.8	582.8	582.8	0.0	0.0	0.0	0.0	0.0
1018 EVOS Civil (Other)	1,909.6	1,920.7	1,920.7	1,908.4	1,908.4	-1.2 -0.1 %	-12.3 -0.6 %	-12.3 -0.6 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	4	4	4	4	4	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	1,909.6	1,920.7	1,920.7	1,908.4	1,908.4	-1.2 -0.1 %	-12.3 -0.6 %	-12.3 -0.6 %	0.0	0.0
Federal Receipts (Fed)	582.8	582.8	582.8	582.8	582.8	0.0	0.0	0.0	0.0	0.0

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Conference Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: State Facilities Maintenance**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
Total	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0	0.0

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Conference Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: Fish and Game State Facilities Rent**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
Total	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0	0.0	0.0	0.0

2015 Legislature - Operating Budget Allocation Totals - FY16 Conference Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: Administration and Support Unallocated Appropriation**

	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
Total	0.0	0.0	0.0	-23.9	-23.9	-23.9 <-999 %	-23.9 <-999 %	-23.9 <-999 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	-23.9	-23.9	-23.9 <-999 %	-23.9 <-999 %	-23.9 <-999 %	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	-0.1	-0.1	-0.1 <-999 %	-0.1 <-999 %	-0.1 <-999 %	0.0	0.0
1004 Gen Fund (UGF)	0.0	0.0	0.0	-23.6	-23.6	-23.6 <-999 %	-23.6 <-999 %	-23.6 <-999 %	0.0	0.0
1061 CIP Rcpts (Other)	0.0	0.0	0.0	-0.2	-0.2	-0.2 <-999 %	-0.2 <-999 %	-0.2 <-999 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	-23.6	-23.6	-23.6 <-999 %	-23.6 <-999 %	-23.6 <-999 %	0.0	0.0
Other State Funds (Other)	0.0	0.0	0.0	-0.2	-0.2	-0.2 <-999 %	-0.2 <-999 %	-0.2 <-999 %	0.0	0.0
Federal Receipts (Fed)	0.0	0.0	0.0	-0.1	-0.1	-0.1 <-999 %	-0.1 <-999 %	-0.1 <-999 %	0.0	0.0

2015 Legislature - Operating Budget Allocation Totals - FY16 Conference Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Habitat
Allocation: Habitat**

	[1] 15MgtPIn	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtPIn to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
Total	6,835.3	6,841.9	6,441.9	6,237.1	6,331.2	-504.1 -7.4 %	-510.7 -7.5 %	-110.7 -1.7 %	94.1 1.5 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	5,266.4	5,373.0	5,373.0	5,168.2	5,262.3	-4.1 -0.1 %	-110.7 -2.1 %	-110.7 -2.1 %	94.1 1.8 %	0.0
Travel	383.5	353.5	353.5	353.5	353.5	-30.0 -7.8 %	0.0	0.0	0.0	0.0
Services	965.6	915.6	915.6	915.6	915.6	-50.0 -5.2 %	0.0	0.0	0.0	0.0
Commodities	199.8	179.8	179.8	179.8	179.8	-20.0 -10.0 %	0.0	0.0	0.0	0.0
Capital Outlay	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	-400.0	-400.0	-400.0	-400.0 <-999 %	-400.0 <-999 %	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	106.3	108.1	108.1	106.2	106.2	-0.1 -0.1 %	-1.9 -1.8 %	-1.9 -1.8 %	0.0	0.0
1004 Gen Fund (UGF)	4,255.4	4,236.9	3,836.9	3,657.9	3,752.0	-503.4 -11.8 %	-484.9 -11.4 %	-84.9 -2.2 %	94.1 2.6 %	0.0
1007 I/A Rcpts (Other)	1,640.5	1,656.3	1,656.3	1,640.1	1,640.1	-0.4	-16.2 -1.0 %	-16.2 -1.0 %	0.0	0.0
1055 IA/OIL HAZ (Other)	108.6	109.7	109.7	108.6	108.6	0.0	-1.1 -1.0 %	-1.1 -1.0 %	0.0	0.0
1061 CIP Rcpts (Other)	449.8	453.9	453.9	449.7	449.7	-0.1	-4.2 -0.9 %	-4.2 -0.9 %	0.0	0.0
1108 Stat Desig (Other)	274.7	277.0	277.0	274.6	274.6	-0.1	-2.4 -0.9 %	-2.4 -0.9 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	47	47	45	45	45	-2 -4.3 %	-2 -4.3 %	0	0	0
Perm Part Time	3	3	2	2	2	-1 -33.3 %	-1 -33.3 %	0	0	0
Temporary	3	3	3	3	3	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,255.4	4,236.9	3,836.9	3,657.9	3,752.0	-503.4 -11.8 %	-484.9 -11.4 %	-84.9 -2.2 %	94.1 2.6 %	0.0
Other State Funds (Other)	2,473.6	2,496.9	2,496.9	2,473.0	2,473.0	-0.6	-23.9 -1.0 %	-23.9 -1.0 %	0.0	0.0
Federal Receipts (Fed)	106.3	108.1	108.1	106.2	106.2	-0.1 -0.1 %	-1.9 -1.8 %	-1.9 -1.8 %	0.0	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

Senate (FY16 Senate) - The version of the FY2016 operating bill adopted by the Senate.

ConfComm (FY16 Conference Committee) - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.

SupInOp (Supps in Operating Budget) - Supplemental appropriations included in the operating budget.