

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
Between 16Adj Base and ConfComm**

<b>Numbers and Language Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
AMD: Chilkat Lake Productivity Program (FY13-FY16) Eliminated with FY2015 Unallocated Reduction	ConfComm	OTI	60.0	43.8	0.0	7.8	8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
AMD: Delete Chilkat Lake Productivity Program (FY13-FY16) Temporary Project	ConfComm	Dec	-60.0	-43.8	0.0	-7.8	-8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project	ConfComm	Dec	-76.5	-58.4	0.0	-17.0	-1.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-76.5										
AMD: Reduce Southeast Salmon and Shellfish Management Projects and Administrative Support	ConfComm	Dec	-198.2	-103.8	-12.5	-56.1	-7.5	-18.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-198.2										
Reduce Herring Studies, Management and Assessments	ConfComm	Dec	-247.0	-128.1	-4.7	-86.1	-28.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-247.0										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-314.0										
1201 CFEC Rcpts (DGF)			314.0										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-166.9	-166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.8										
1004 Gen Fund (UGF)			-164.1										
<b>* Allocation Difference *</b>			<b>-688.6</b>	<b>-457.2</b>	<b>-17.2</b>	<b>-159.2</b>	<b>-36.7</b>	<b>-18.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14-FY17) to Statewide	ConfComm	TrOut	-184.5	-95.1	0.0	-21.7	-67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-184.5										
AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)	ConfComm	Dec	-88.5	-70.3	-3.5	-8.3	-6.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-88.5										
AMD: Reduce Central Region Salmon and Herring Management Projects (LFD decreased to balance TROUT of Mixed Stock IncT)	ConfComm	Dec	-207.1	-129.1	-3.3	-77.0	2.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-207.1										
AMD: Change Fishery Biologist I (11-1600) from Full-Time to Part-Time	ConfComm	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0

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<b>Commercial Fisheries (continued)</b>													
<b>Central Region Fisheries Management (continued)</b>													
Reduce Herring Management and Surveys, Togiak Tower, and funding for 1 research position	ConfComm	Dec	-219.8	-162.5	-30.4	-23.0	-3.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-219.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-264.6										
1201 CFEC Rcpts (DGF)			264.6										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-161.2	-161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-5.3										
1004 Gen Fund (UGF)			-155.9										
<b>* Allocation Difference *</b>			<b>-861.1</b>	<b>-618.2</b>	<b>-37.2</b>	<b>-130.0</b>	<b>-75.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>1</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
AMD: Delete Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18) Temporary Project	ConfComm	Dec	-200.0	0.0	-10.0	-190.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
AMD: Reduce AYK Region Salmon Enhancement Projects	ConfComm	Dec	-440.0	0.0	0.0	-440.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-440.0										
Reduce Herring Monitoring	ConfComm	Dec	-21.6	-10.3	-1.2	-5.5	-4.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.6										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-536.5										
1201 CFEC Rcpts (DGF)			536.5										
Delete vacant F&W Technician III position (11-5039)	ConfComm	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Remove FY2016 Salary Increases	ConfComm	SalAdj	-132.8	-132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-132.8										
<b>* Allocation Difference *</b>			<b>-794.4</b>	<b>-143.1</b>	<b>-11.2</b>	<b>-635.5</b>	<b>-4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>-1</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
AMD: Delete Genetics Work on Chinook Salmon (FY13-FY16) Temporary Project	ConfComm	Dec	-111.5	-40.9	-5.7	-50.8	-14.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-111.5										
AMD: Reduce Westward Region Salmon and Shellfish Management Projects and Computer Support	ConfComm	Dec	-101.3	-53.6	-4.5	-35.9	-7.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-101.3										

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<b>Commercial Fisheries (continued)</b>													
<b>Westward Region Fisheries Management (continued)</b>													
Reduce Herring Management and Vessel Support	ConfComm	Dec	-230.0	-190.5	-16.0	-8.4	-10.1	-5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-230.0										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-481.2										
1201 CFEC Rcpts (DGF)			481.2										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-173.6	-173.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-173.6										
<b>* Allocation Difference *</b>			<b>-616.4</b>	<b>-458.6</b>	<b>-26.2</b>	<b>-95.1</b>	<b>-31.5</b>	<b>-5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Fisheries Management</b>													
LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14-FY17) to Statewide	ConfComm	TrIn	184.5	95.1	0.0	21.7	67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			184.5										
AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)	ConfComm	Dec	-184.5	-95.1	0.0	-21.7	-67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-184.5										
AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project	ConfComm	Dec	-223.5	-127.4	-3.9	-10.0	-82.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-223.5										
AMD: Delete Genetics Work on Chinook Salmon (FY13-FY14) Temporary Project	ConfComm	Dec	-122.5	-68.3	-10.0	-10.0	-34.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-122.5										
AMD: Reduce Statewide Field Support (LFD increased to balance TROUT of Mixed Stock IncT)	ConfComm	Dec	-337.7	-95.1	0.0	-174.9	-67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-337.7										
AMD: Replace Unavailable EVOS Receipts with Interagency Receipts to Support Existing Programs	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			150.0										
1018 EVOS Civil (Other)			-150.0										
Reduce Lab Services, Travel, Equipment, Board Support and Leave Additional Positions Vacant	ConfComm	Dec	-1,351.8	-826.8	-275.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,351.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Commercial Fisheries (continued)</b>													
<b>Statewide Fisheries Management (continued)</b>													
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts (continued)													
1004 Gen Fund (UGF)			-1,903.7										
1201 CFEC Rcpts (DGF)			1,903.7										
Replace Unrestricted General Funds (UGF) with Commercial Crewmember License Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1005 GF/Prgm (DGF)			500.0										
Delete 4 vacant positions (11-1094, 11-1252, 11-1716, 11-1104)	ConfComm	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Reduce Enforcement Training	ConfComm	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Reduce the Marine Mammal Program	ConfComm	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
CC: Restore funding for the Marine Mammal Program	ConfComm	Inc	105.9	0.0	0.0	0.0	0.0	0.0	0.0	105.9	0	0	0
1004 Gen Fund (UGF)			105.9										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-177.2	-177.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-177.2										
<b>* Allocation Difference *</b>			<b>-2,631.8</b>	<b>-1,294.8</b>	<b>-288.9</b>	<b>-194.9</b>	<b>-434.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-419.1</b>	<b>-4</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Special Projects</b>													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-270.6	-270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-135.0										
1004 Gen Fund (UGF)			-11.6										
1005 GF/Prgm (DGF)			-12.3										
1007 I/A Rcpts (Other)			-11.5										
1061 CIP Rcpts (Other)			-46.6										
1108 Stat Desig (Other)			-53.6										
LFD Adjust: Reverse the transaction to Remove FY2016 Salary Increases-transaction moved to Comm Fish Unalloc Approp	ConfComm	SalAdj	270.6	270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			135.0										
1004 Gen Fund (UGF)			11.6										
1005 GF/Prgm (DGF)			12.3										
1007 I/A Rcpts (Other)			11.5										
1061 CIP Rcpts (Other)			46.6										
1108 Stat Desig (Other)			53.6										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Commercial Fisheries Unallocated Appropriation</b>													
LFD Adjust: Remove FY2016 Salary	ConfComm	SalAdj	-270.6	-270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases-transaction moved from Comm Fish Special Projects to Comm Fish Unalloc Approp													
1002 Fed Rcpts (Fed)			-135.0										
1004 Gen Fund (UGF)			-11.6										
1005 GF/Prgm (DGF)			-12.3										
1007 I/A Rcpts (Other)			-11.5										
1061 CIP Rcpts (Other)			-46.6										
1108 Stat Desig (Other)			-53.6										
<b>* Allocation Difference *</b>			<b>-270.6</b>	<b>-270.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Entry Commission</b>													
AMD: Align Authority to Comply with Projected Spending	ConfComm	LIT	0.0	0.0	0.0	16.4	-16.4	0.0	0.0	0.0	0	0	0
Delete 3 vacant positions (11-3010, 11-3002 and 11-3024)	ConfComm	Dec	-283.4	-283.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
1201 CFEC Rcpts (DGF)			-283.4										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-82.5										
<b>* Allocation Difference *</b>			<b>-365.9</b>	<b>-365.9</b>	<b>0.0</b>	<b>16.4</b>	<b>-16.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>-1</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-6,228.8</b>	<b>-3,608.4</b>	<b>-380.7</b>	<b>-1,198.3</b>	<b>-599.0</b>	<b>-23.3</b>	<b>0.0</b>	<b>-419.1</b>	<b>-7</b>	<b>-1</b>	<b>0</b>
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
L Reverse 500.0 of sport fish enterprise account authority for Sportfish Operations - Sec17b Ch16 SLA2014 P76 L21 (HB266)	ConfComm	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			-500.0										
L Restore 500.0 of sportfish enterprise account for Sportfish Operations in FY2016 (same level of funding as FY2015)	ConfComm	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			500.0										
AMD: Delete Yentna River Fishwheel Recapture Project (FY15-FY16) Temporary Project	ConfComm	Dec	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-90.0										
AMD: Delete Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16) Temporary Project	ConfComm	Dec	-148.5	-96.0	-3.2	-21.9	-27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-148.5										
AMD: Reduce Core and Support Services	ConfComm	Dec	-285.3	0.0	0.0	-285.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-285.3										
AMD: Replace Unavailable Federal Receipts with Fish & Game Funds	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Sport Fisheries (continued)</b>														
<b>Sport Fisheries (continued)</b>														
AMD: Replace Unavailable Federal Receipts with Fish & Game Funds (continued)														
			1002 Fed Rcpts (Fed)	-600.0										
			1024 Fish/Game (Other)	600.0										
	ConfComm	PosAdj	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0	
AMD: Change Part-Time Office Assistant (11-4121) to Full-Time Fish and Game Program Tech														
	ConfComm	PosAdj	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	-6	0	
	ConfComm	Dec	<b>-120.0</b>	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	-120.0										
Remove FY2016 Salary Increases														
	ConfComm	SalAdj	<b>-552.4</b>	-552.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1002 Fed Rcpts (Fed)	-249.6										
			1003 G/F Match (UGF)	-10.6										
			1004 Gen Fund (UGF)	-119.8										
			1007 I/A Rcpts (Other)	-12.1										
			1018 EVOS Civil (Other)	-1.2										
			1024 Fish/Game (Other)	-113.9										
			1061 CIP Rcpts (Other)	-42.2										
			1108 Stat Desig (Other)	-3.0										
			<b>* Allocation Difference *</b>	<b>-1,196.2</b>	-768.4	-3.2	-397.2	-27.4	0.0	0.0	0.0	-5	-7	0
<b>Sport Fish Hatcheries</b>														
AMD: Reduce Facility Support at Fort Richardson														
	ConfComm	Dec	<b>-14.7</b>	0.0	0.0	-14.7	0.0	0.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	-14.7										
AMD: Align Authority to Purchase Fish Food														
	ConfComm	LIT	<b>0.0</b>	0.0	0.0	-175.0	175.0	0.0	0.0	0.0	0	0	0	
Reduce Sport Fish Enhancement and Hatchery Program Oversight														
	ConfComm	Dec	<b>-260.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0	0	
			1004 Gen Fund (UGF)	-260.0										
Remove FY2016 Salary Increases														
	ConfComm	SalAdj	<b>-37.9</b>	-37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1002 Fed Rcpts (Fed)	-32.3										
			1004 Gen Fund (UGF)	-4.6										
			1061 CIP Rcpts (Other)	-1.0										
			<b>* Allocation Difference *</b>	<b>-312.6</b>	-37.9	0.0	-189.7	175.0	0.0	0.0	-260.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>-1,508.8</b>	-806.3	-3.2	-586.9	147.6	0.0	0.0	-260.0	-5	-7	0
<b>Wildlife Conservation</b>														
<b>Wildlife Conservation</b>														
Change from Fish & Game funds to federal Pittman-Robertson Wildlife Restoration funds to Support Existing Programs														
	ConfComm	FndChg	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1002 Fed Rcpts (Fed)	500.0										
			1024 Fish/Game (Other)	-500.0										

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<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation (continued)</b>													
AMD: Additional Pittman-Robertson Wildlife Restoration funds for Wildlife Population Assessment and Species Research	ConfComm	Inc	1,000.0	580.0	50.0	285.0	85.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
AMD: Change from unrestricted general funds to Pittman-Robertson Wildlife Restoration funds to Support Existing Programs	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,180.2										
1004 Gen Fund (UGF)			-1,180.2										
AMD: Transfer (11-0452, 11-2083) from Wildlife Conservation Special Projects, Positions No Longer Shared	ConfComm	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
AMD: Transfer GIS Analyst III (11-6007) from Wildlife Conservation Special Projects for Regional GIS Assignment	ConfComm	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Reduce funding for Wildlife Viewing Activities, Special Areas, Travel and Endangered Species Act	ConfComm	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Reduce Intensive Management and Predator Control	ConfComm	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Fund source change from UGF to Federal Pittman-Robertson funds for the Access Defense program	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			209.9										
1004 Gen Fund (UGF)			-209.9										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-467.6	-467.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-270.9										
1003 G/F Match (UGF)			-6.6										
1004 Gen Fund (UGF)			-104.9										
1024 Fish/Game (Other)			-85.2										
<b>* Allocation Difference *</b>			<b>-117.6</b>	<b>112.4</b>	<b>50.0</b>	<b>-115.0</b>	<b>85.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-250.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Wildlife Conservation Special Projects</b>													
AMD: Transfer (11-0452, 11-2083) to Wildlife Conservation, Positions No Longer Shared	ConfComm	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
AMD: Transfer GIS Analyst III (11-6007) to Wildlife Conservation for Regional GIS Assignment	ConfComm	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Remove FY2016 Salary Increases	ConfComm	SalAdj	-106.6	-106.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-68.1										
1004 Gen Fund (UGF)			-29.6										
1007 I/A Rcpts (Other)			-6.8										

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<b>Numbers and Language Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation Special Projects (continued)</b>													
Remove FY2016 Salary Increases (continued)													
1061 CIP Rcpts (Other)			-2.1										
<b>* Allocation Difference *</b>			<b>-106.6</b>	<b>-106.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Hunter Education Public Shooting Ranges</b>													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-10.8	-10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-10.8										
<b>* Allocation Difference *</b>			<b>-10.8</b>	<b>-10.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-235.0</b>	<b>-5.0</b>	<b>50.0</b>	<b>-115.0</b>	<b>85.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-250.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
FY2016 Target Reduction	ConfComm	Unalloc	-1,310.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,310.0	0	0	0
1004 Gen Fund (UGF)			-1,310.0										
AMD: FY2016 Target Reduction	ConfComm	Unalloc	1,310.0	0.0	0.0	0.0	0.0	0.0	0.0	1,310.0	0	0	0
1004 Gen Fund (UGF)			1,310.0										
Delete Communications Coordinator position (11-1819)	ConfComm	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.0										
Reduce UGF in the Commissioner's Office	ConfComm	Dec	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	-19.6	0	0	0
1004 Gen Fund (UGF)			-19.6										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-32.4	-32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.4										
1004 Gen Fund (UGF)			-18.6										
1007 I/A Rcpts (Other)			-9.1										
1061 CIP Rcpts (Other)			-0.9										
1108 Stat Desig (Other)			-0.4										
<b>* Allocation Difference *</b>			<b>-152.0</b>	<b>-132.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-19.6</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
AMD: Reduce Core and Support Services	ConfComm	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
AMD: Align Authority to Comply with Vacancy Factor Guidelines	ConfComm	LIT	0.0	315.6	0.0	-315.6	0.0	0.0	0.0	0.0	0	0	0
Reduce services and delete 3 positions (11-0260, 11-5343, and 11-0111)	ConfComm	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-3	0	0
1004 Gen Fund (UGF)			-300.0										
Reduce funding for Administrative and IT Support	ConfComm	Dec	-150.3	0.0	0.0	0.0	0.0	0.0	0.0	-150.3	0	0	0
1004 Gen Fund (UGF)			-150.3										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-157.4	-157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18.9										
1004 Gen Fund (UGF)			-63.9										
1005 GF/Prgm (DGF)			-1.8										



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<b>Numbers and Language Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Administrative Services (continued)</b>													
Remove FY2016 Salary Increases (continued)													
			1007 I/A Rcpts (Other)	-62.7									
			1061 CIP Rcpts (Other)	-5.6									
			1108 Stat Desig (Other)	-4.5									
			<b>* Allocation Difference *</b>	<b>-707.7</b>	158.2	0.0	-415.6	0.0	0.0	-450.3	-3	0	0
<b>Fish and Game Boards and Advisory Committees</b>													
	ConfComm	Dec	Reduce advisory committee travel and meetings	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
			1004 Gen Fund (UGF)	-100.0									
	ConfComm	TrOut	Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	-1,335.1	-824.7	-205.0	-280.0	-25.4	0.0	0.0	-6	0	0
			1004 Gen Fund (UGF)	-994.0									
			1005 GF/Prgm (DGF)	-1.0									
			1007 I/A Rcpts (Other)	-320.0									
			1061 CIP Rcpts (Other)	-17.2									
			1108 Stat Desig (Other)	-2.9									
	ConfComm	TrOut	Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation	-548.4	-386.2	-154.7	-5.0	-2.5	0.0	0.0	0	-5	0
			1002 Fed Rcpts (Fed)	-58.8									
			1004 Gen Fund (UGF)	-418.7									
			1007 I/A Rcpts (Other)	-70.9									
	ConfComm	SalAdj	Remove FY2016 Salary Increases	-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-0.1									
			1004 Gen Fund (UGF)	-23.6									
			1061 CIP Rcpts (Other)	-0.2									
	ConfComm	SalAdj	LFD Adjust: Reverse the transaction to Remove FY2016 Salary Increases-transaction moved to Admin&Support Unalloc Approp	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	0.1									
			1004 Gen Fund (UGF)	23.6									
			1061 CIP Rcpts (Other)	0.2									
			<b>* Allocation Difference *</b>	<b>-1,983.5</b>	-1,210.9	-359.7	-285.0	-27.9	0.0	0.0	-6	-5	0
<b>Boards of Fisheries and Game</b>													
	ConfComm	TrIn	Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	6	0	0
			1004 Gen Fund (UGF)	994.0									
			1005 GF/Prgm (DGF)	1.0									
			1007 I/A Rcpts (Other)	320.0									
			1061 CIP Rcpts (Other)	17.2									

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Administration and Support (continued)</b>														
<b>Boards of Fisheries and Game (continued)</b>														
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation (continued)														
			1108 Stat Desig (Other)	2.9										
			<b>* Allocation Difference *</b>	1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	6	0	0	
<b>Advisory Committees</b>														
Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation														
	ConfComm	TrIn		548.4	386.2	154.7	5.0	2.5	0.0	0.0	0	5	0	
			1002 Fed Rcpts (Fed)	58.8										
			1004 Gen Fund (UGF)	418.7										
			1007 I/A Rcpts (Other)	70.9										
			<b>* Allocation Difference *</b>	548.4	386.2	154.7	5.0	2.5	0.0	0.0	0	5	0	
<b>State Subsistence Research</b>														
Change from Statutory Designated Prgm Rec to federal funds to Support Existing Programs														
	ConfComm	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1002 Fed Rcpts (Fed)	300.0										
			1108 Stat Desig (Other)	-300.0										
Pittman-Robertson Wildlife Restoration Additional funds														
	ConfComm	Inc		1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0	
			1002 Fed Rcpts (Fed)	1,000.0										
AMD: Reverse Pittman-Robertson Wildlife Restoration Additional Funds increment														
	ConfComm	Dec		-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0	0	0	
			1002 Fed Rcpts (Fed)	-1,000.0										
AMD: Reduce Community Index Work														
	ConfComm	Dec		-100.0	-32.0	-48.0	-19.0	-1.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	-100.0										
AMD: Change Subsistence Resource Specialist II (11-0430) from Part-Time to Full-Time														
	ConfComm	PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0	
Reduce index and regional hub research and delete 2 vacant positions (11-0439 and 11-0605)														
	ConfComm	Dec		-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	-2	0	0	
			1004 Gen Fund (UGF)	-300.0										
Remove FY2016 Salary Increases														
	ConfComm	SalAdj		-102.3	-102.3	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1002 Fed Rcpts (Fed)	-12.5										
			1004 Gen Fund (UGF)	-57.5										
			1007 I/A Rcpts (Other)	-20.6										
			1061 CIP Rcpts (Other)	-10.3										
			1108 Stat Desig (Other)	-1.4										
			<b>* Allocation Difference *</b>	-502.3	-134.3	-48.0	-19.0	-1.0	0.0	0.0	-300.0	-1	-1	0

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<b>Numbers and Language Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>EVOS Trustee Council</b>													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	ConfComm	LIT	0.0	6.5	0.0	-6.5	0.0	0.0	0.0	0.0	0	0	0
Remove FY2016 Salary Increases	ConfComm	SalAdj	-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-12.3										
<b>* Allocation Difference *</b>			<b>-12.3</b>	<b>-5.8</b>	<b>0.0</b>	<b>-6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support Unallocated Appropriation</b>													
LFD Adjust: Remove FY2016 Salary Increases-transaction moved from Boards and Advisory Committees	ConfComm	SalAdj	-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.1										
1004 Gen Fund (UGF)			-23.6										
1061 CIP Rcpts (Other)			-0.2										
<b>* Allocation Difference *</b>			<b>-23.9</b>	<b>-23.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,498.2</b>	<b>-138.2</b>	<b>-48.0</b>	<b>-441.1</b>	<b>-1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-869.9</b>	<b>-5</b>	<b>-1</b>	<b>0</b>
<b>Habitat</b>													
<b>Habitat</b>													
AMD: Reduce funding for Travel, Services and Commodities resulting in reduced processing time of permits and reviews	ConfComm	Dec	-100.0	0.0	-30.0	-50.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Reduce Title 16 Processing, Anadromus Waters Catalog updates, Special Area Mgt Plns, Lrg Project Reviews & delete 3 pcns	ConfComm	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
1004 Gen Fund (UGF)			-400.0										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-110.7	-110.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.9										
1004 Gen Fund (UGF)			-84.9										
1007 I/A Rcpts (Other)			-16.2										
1055 IA/OIL HAZ (Other)			-1.1										
1061 CIP Rcpts (Other)			-4.2										
1108 Stat Desig (Other)			-2.4										
<b>* Allocation Difference *</b>			<b>-610.7</b>	<b>-110.7</b>	<b>-30.0</b>	<b>-50.0</b>	<b>-20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-400.0</b>	<b>-2</b>	<b>-1</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-610.7</b>	<b>-110.7</b>	<b>-30.0</b>	<b>-50.0</b>	<b>-20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-400.0</b>	<b>-2</b>	<b>-1</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-10,081.5</b>	<b>-4,668.6</b>	<b>-411.9</b>	<b>-2,391.3</b>	<b>-387.4</b>	<b>-23.3</b>	<b>0.0</b>	<b>-2,199.0</b>	<b>-19</b>	<b>-10</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>-10,081.5</b>	<b>-4,668.6</b>	<b>-411.9</b>	<b>-2,391.3</b>	<b>-387.4</b>	<b>-23.3</b>	<b>0.0</b>	<b>-2,199.0</b>	<b>-19</b>	<b>-10</b>	<b>0</b>

## Column Definitions

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**ConfComm (FY16 Conference Committee)** - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.