

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Reduce Herring Studies, Management and Assessments	ConfComm	Dec	-247.0	-128.1	-4.7	-86.1	-28.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-247.0										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-314.0										
1201 CFEC Rcpts (DGF)			314.0										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-166.9	-166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.8										
1004 Gen Fund (UGF)			-164.1										
* Allocation Difference *			-413.9	-295.0	-4.7	-86.1	-28.1	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Reduce Herring Management and Surveys, Togiak Tower, and funding for 1 research position	ConfComm	Dec	-219.8	-162.5	-30.4	-23.0	-3.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-219.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-264.6										
1201 CFEC Rcpts (DGF)			264.6										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-161.2	-161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-5.3										
1004 Gen Fund (UGF)			-155.9										
* Allocation Difference *			-381.0	-323.7	-30.4	-23.0	-3.9	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Reduce Herring Monitoring	ConfComm	Dec	-21.6	-10.3	-1.2	-5.5	-4.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.6										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-536.5										
1201 CFEC Rcpts (DGF)			536.5										
Delete vacant F&W Technician III position (11-5039)	ConfComm	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Remove FY2016 Salary Increases	ConfComm	SalAdj	-132.8	-132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-132.8										
* Allocation Difference *			-154.4	-143.1	-1.2	-5.5	-4.6	0.0	0.0	0.0	0	-1	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Westward Region Fisheries Management													
Reduce Herring Management and Vessel Support	ConfComm	Dec	-230.0	-190.5	-16.0	-8.4	-10.1	-5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-230.0										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-481.2										
1201 CFEC Rcpts (DGF)			481.2										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-173.6	-173.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-173.6										
* Allocation Difference *			-403.6	-364.1	-16.0	-8.4	-10.1	-5.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
AMD: Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
1201 CFEC Rcpts (DGF)			3,000.0										
Reduce Lab Services, Travel, Equipment, Board Support and Leave Additional Positions Vacant	ConfComm	Dec	-1,351.8	-826.8	-275.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,351.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,903.7										
1201 CFEC Rcpts (DGF)			1,903.7										
Replace Unrestricted General Funds (UGF) with Commercial Crewmember License Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1005 GF/Prgm (DGF)			500.0										
Delete 4 vacant positions (11-1094, 11-1252, 11-1716, 11-1104)	ConfComm	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Reduce Enforcement Training	ConfComm	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Reduce the Marine Mammal Program	ConfComm	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
CC: Restore funding for the Marine Mammal Program	ConfComm	Inc	105.9	0.0	0.0	0.0	0.0	0.0	0.0	105.9	0	0	0
1004 Gen Fund (UGF)			105.9										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-177.2	-177.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-177.2										

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Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
* Allocation Difference *			-1,948.1	-1,004.0	-275.0	0.0	-250.0	0.0	0.0	-419.1	-4	0	0
Commercial Fisheries Special Projects													
Remove FY2016 Salary Increases													
	ConfComm	SalAdj	-270.6	-270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-135.0									
			1004 Gen Fund (UGF)	-11.6									
			1005 GF/Prgm (DGF)	-12.3									
			1007 I/A Rcpts (Other)	-11.5									
			1061 CIP Rcpts (Other)	-46.6									
			1108 Stat Desig (Other)	-53.6									
LFD Adjust: Reverse the transaction to Remove FY2016 Salary Increases-transaction moved to Comm Fish Unalloc Approp													
	ConfComm	SalAdj	270.6	270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	135.0									
			1004 Gen Fund (UGF)	11.6									
			1005 GF/Prgm (DGF)	12.3									
			1007 I/A Rcpts (Other)	11.5									
			1061 CIP Rcpts (Other)	46.6									
			1108 Stat Desig (Other)	53.6									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Unallocated Appropriation													
LFD Adjust: Remove FY2016 Salary Increases-transaction moved from Comm Fish Special Projects to Comm Fish Unalloc Approp													
	ConfComm	SalAdj	-270.6	-270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-135.0									
			1004 Gen Fund (UGF)	-11.6									
			1005 GF/Prgm (DGF)	-12.3									
			1007 I/A Rcpts (Other)	-11.5									
			1061 CIP Rcpts (Other)	-46.6									
			1108 Stat Desig (Other)	-53.6									
* Allocation Difference *			-270.6	-270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
Delete 3 vacant positions (11-3010, 11-3002 and 11-3024)													
	ConfComm	Dec	-283.4	-283.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
			1201 CFEC Rcpts (DGF)	-283.4									
Remove FY2016 Salary Increases													
	ConfComm	SalAdj	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1201 CFEC Rcpts (DGF)	-82.5									
* Allocation Difference *			-365.9	-365.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
** Appropriation Difference **			-3,937.5	-2,766.4	-327.3	-123.0	-296.7	-5.0	0.0	-419.1	-6	-2	0

Sport Fisheries

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Sport Fisheries (continued)													
Sport Fisheries													
Delete 12 vacant positions	ConfComm	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	-6	0
Reduce funding for Administrative Support	ConfComm	Dec	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-120.0										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-552.4	-552.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-249.6										
1003 G/F Match (UGF)			-10.6										
1004 Gen Fund (UGF)			-119.8										
1007 I/A Rcpts (Other)			-12.1										
1018 EVOS Civil (Other)			-1.2										
1024 Fish/Game (Other)			-113.9										
1061 CIP Rcpts (Other)			-42.2										
1108 Stat Desig (Other)			-3.0										
* Allocation Difference *			-672.4	-672.4	0.0	0.0	0.0	0.0	0.0	0.0	-6	-6	0
Sport Fish Hatcheries													
Reduce Sport Fish Enhancement and Hatchery Program Oversight	ConfComm	Dec	-260.0	0.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0	0
1004 Gen Fund (UGF)			-260.0										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-37.9	-37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-32.3										
1004 Gen Fund (UGF)			-4.6										
1061 CIP Rcpts (Other)			-1.0										
* Allocation Difference *			-297.9	-37.9	0.0	0.0	0.0	0.0	0.0	-260.0	0	0	0
** Appropriation Difference **			-970.3	-710.3	0.0	0.0	0.0	0.0	0.0	-260.0	-6	-6	0
Wildlife Conservation													
Wildlife Conservation													
Reduce funding for Wildlife Viewing Activities, Special Areas, Travel and Endangered Species Act	ConfComm	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Reduce Intensive Management and Predator Control	ConfComm	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Fund source change from UGF to Federal Pittman-Robertson funds for the Access Defense program	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			209.9										
1004 Gen Fund (UGF)			-209.9										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-467.6	-467.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-270.9										
1003 G/F Match (UGF)			-6.6										
1004 Gen Fund (UGF)			-104.9										
1024 Fish/Game (Other)			-85.2										

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Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
* Allocation Difference *			-1,117.6	-467.6	0.0	-400.0	0.0	0.0	0.0	-250.0	0	0	0
Wildlife Conservation Special Projects													
Remove FY2016 Salary Increases			-106.6	-106.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	ConfComm	SalAdj											
			-68.1										
			-29.6										
			-6.8										
			-2.1										
* Allocation Difference *			-106.6	-106.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges													
Remove FY2016 Salary Increases			-10.8	-10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	ConfComm	SalAdj											
			-10.8										
* Allocation Difference *			-10.8	-10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,235.0	-585.0	0.0	-400.0	0.0	0.0	0.0	-250.0	0	0	0
Administration and Support													
Commissioner's Office													
Delete Communications Coordinator position (11-1819)			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	ConfComm	Dec											
			-100.0										
Reduce UGF in the Commissioner's Office			-19.6	0.0	0.0	0.0	0.0	0.0	0.0	-19.6	0	0	0
	ConfComm	Dec											
			-19.6										
Remove FY2016 Salary Increases			-32.4	-32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	ConfComm	SalAdj											
			-3.4										
			-18.6										
			-9.1										
			-0.9										
			-0.4										
* Allocation Difference *			-152.0	-132.4	0.0	0.0	0.0	0.0	0.0	-19.6	-1	0	0
Administrative Services													
Reduce services and delete 3 positions (11-0260, 11-5343, and 11-0111)			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-3	0	0
	ConfComm	Dec											
			-300.0										
Reduce funding for Administrative and IT Support			-150.3	0.0	0.0	0.0	0.0	0.0	0.0	-150.3	0	0	0
	ConfComm	Dec											
			-150.3										
Remove FY2016 Salary Increases			-157.4	-157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	ConfComm	SalAdj											
			-18.9										
			-63.9										
			-1.8										
			-62.7										
			-5.6										

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Administration and Support (continued)													
Administrative Services (continued)													
Remove FY2016 Salary Increases (continued)													
			1108 Stat Desig (Other)	-4.5									
* Allocation Difference *				-607.7	-157.4	0.0	0.0	0.0	0.0	-450.3	-3	0	0
Fish and Game Boards and Advisory Committees													
	ConfComm	Dec	Reduce advisory committee travel and meetings	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
			1004 Gen Fund (UGF)	-100.0									
	ConfComm	TrOut	Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	-1,335.1	-824.7	-205.0	-280.0	-25.4	0.0	0.0	-6	0	0
			1004 Gen Fund (UGF)	-994.0									
			1005 GF/Prgm (DGF)	-1.0									
			1007 I/A Rcpts (Other)	-320.0									
			1061 CIP Rcpts (Other)	-17.2									
			1108 Stat Desig (Other)	-2.9									
	ConfComm	TrOut	Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation	-548.4	-386.2	-154.7	-5.0	-2.5	0.0	0.0	0	-5	0
			1002 Fed Rcpts (Fed)	-58.8									
			1004 Gen Fund (UGF)	-418.7									
			1007 I/A Rcpts (Other)	-70.9									
	ConfComm	SalAdj	Remove FY2016 Salary Increases	-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-0.1									
			1004 Gen Fund (UGF)	-23.6									
			1061 CIP Rcpts (Other)	-0.2									
	ConfComm	SalAdj	LFD Adjust: Reverse the transaction to Remove FY2016 Salary Increases-transaction moved to Admin&Support Unalloc Approp	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	0.1									
			1004 Gen Fund (UGF)	23.6									
			1061 CIP Rcpts (Other)	0.2									
* Allocation Difference *				-1,983.5	-1,210.9	-359.7	-285.0	-27.9	0.0	0.0	-100.0	-6	-5
Boards of Fisheries and Game													
	ConfComm	TrIn	Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	6	0	0
			1004 Gen Fund (UGF)	994.0									
			1005 GF/Prgm (DGF)	1.0									
			1007 I/A Rcpts (Other)	320.0									
			1061 CIP Rcpts (Other)	17.2									
			1108 Stat Desig (Other)	2.9									

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Administration and Support (continued)													
Boards of Fisheries and Game (continued)													
* Allocation Difference *			1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	0.0	6	0	0
Advisory Committees													
Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation	ConfComm	TrIn	548.4	386.2	154.7	5.0	2.5	0.0	0.0	0.0	0	5	0
1002 Fed Rcpts (Fed)			58.8										
1004 Gen Fund (UGF)			418.7										
1007 I/A Rcpts (Other)			70.9										
* Allocation Difference *			548.4	386.2	154.7	5.0	2.5	0.0	0.0	0.0	0	5	0
State Subsistence Research													
Reduce index and regional hub research and delete 2 vacant positions (11-0439 and 11-0605)	ConfComm	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-2	0	0
1004 Gen Fund (UGF)			-300.0										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-102.3	-102.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-12.5										
1004 Gen Fund (UGF)			-57.5										
1007 I/A Rcpts (Other)			-20.6										
1061 CIP Rcpts (Other)			-10.3										
1108 Stat Desig (Other)			-1.4										
* Allocation Difference *			-402.3	-102.3	0.0	0.0	0.0	0.0	0.0	-300.0	-2	0	0
EVOS Trustee Council													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-12.3										
* Allocation Difference *			-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support Unallocated Appropriation													
LFD Adjust: Remove FY2016 Salary Increases-transaction moved from Boards and Advisory Committees	ConfComm	SalAdj	-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.1										
1004 Gen Fund (UGF)			-23.6										
1061 CIP Rcpts (Other)			-0.2										
* Allocation Difference *			-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,298.2	-428.3	0.0	0.0	0.0	0.0	0.0	-869.9	-6	0	0

Habitat

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Habitat (continued)													
Habitat													
Reduce Title 16 Processing, Anadromus Waters Catalog updates, Special Area Mgt Plns, Lrg Project Reviews & delete 3 pcns	ConfComm	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
1004 Gen Fund (UGF)			-400.0										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-110.7	-110.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.9										
1004 Gen Fund (UGF)			-84.9										
1007 I/A Rcpts (Other)			-16.2										
1055 IA/OIL HAZ (Other)			-1.1										
1061 CIP Rcpts (Other)			-4.2										
1108 Stat Desig (Other)			-2.4										
* Allocation Difference *			-510.7	-110.7	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
** Appropriation Difference **			-510.7	-110.7	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
*** Agency Difference ***			-7,951.7	-4,600.7	-327.3	-523.0	-296.7	-5.0	0.0	-2,199.0	-20	-9	0
**** All Agencies Difference ****			-7,951.7	-4,600.7	-327.3	-523.0	-296.7	-5.0	0.0	-2,199.0	-20	-9	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

ConfComm (FY16 Conference Committee) - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.