

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
North Slope Gas Commercialization													
Decrement of \$1,914.0	ConfComm	Dec	-1,914.1	0.0	0.0	-1,914.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,914.1										
Remove base funding for North Slope Gas Commercialization	ConfComm	Dec	-11,311.1	-2,160.8	-500.0	-8,627.2	-23.1	0.0	0.0	0.0	-7	0	0
1004 Gen Fund (UGF)			-11,311.1										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40.0										
LFD Adjust: Correct Removal of FY2016 Salary Increases to match fiscal note funding level	ConfComm	SalAdj	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
CC: Restore North Slope Gas Commercialization as One-Time Item at Level Specified in SB 138 Fiscal Note	ConfComm	IncOTI	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
1229 AGDC-ISP (Other)			8,986.7										
* Allocation Difference *			-4,238.5	-391.1	-398.0	-3,426.3	-23.1	0.0	0.0	0.0	-1	0	0
Commissioner's Office													
Remove Marketing of Statewide Resource Development Initiatives	ConfComm	Dec	-50.0	0.0	-10.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-33.9	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-30.9										
1007 I/A Rcpts (Other)			-3.0										
AMD: FY16 COLA Adjustment	ConfComm	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.0										
* Allocation Difference *			-79.9	-29.9	-10.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
Remove Interagency Receipt Authority Associated with 404 Primacy	ConfComm	Dec	-361.8	-231.4	-9.4	-111.0	-10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-361.8										
Funding for Development of Wetlands Mitigation Bank	ConfComm	Inc	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-58.1	-58.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.8										
1004 Gen Fund (UGF)			-19.8										
1007 I/A Rcpts (Other)			-7.6										
1055 IA/OIL HAZ (Other)			-0.3										
1061 CIP Rcpts (Other)			-14.8										
1108 Stat Desig (Other)			-14.8										
AMD: FY16 COLA Adjustment	ConfComm	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.1										

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Administration & Support Services (continued)													
Office of Project Management & Permitting (continued)													
* Allocation Difference *			-216.8	-186.4	-9.4	-11.0	-10.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-70.8	-70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.1										
1007 I/A Rcpts (Other)			-20.7										
* Allocation Difference *			-70.8	-70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.6										
1007 I/A Rcpts (Other)			-12.5										
1061 CIP Rcpts (Other)			-19.6										
1108 Stat Desig (Other)			-0.2										
AMD: FY16 COLA Adjustment	ConfComm	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7										
* Allocation Difference *			-95.2	-95.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Citizen's Advisory Commission on Federal Areas													
Remove the Funding and Positions for the Citizen's Advisory Commission on Federal Areas	ConfComm	Dec	-288.1	-235.6	-29.6	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)			-288.1										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.1										
CC: Restore Funding and Positions for the Citizen's Advisory Commission on Federal Areas (Senate was IncOTI)	ConfComm	Inc	288.1	235.6	29.6	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			288.1										
* Allocation Difference *			-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
Close Single-Staffed Offices in Valdez, Ketchikan, Sitka, and Homer; transfer Homer position to Anchorage	ConfComm	Dec	-284.2	-224.8	-1.9	-51.0	-6.5	0.0	0.0	0.0	-3	0	0
1005 GF/Prgm (DGF)			-284.2										
Reduce Palmer Staffing Due to Reduced Volume	ConfComm	Dec	-78.3	-78.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-78.3										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-79.2										
1061 CIP Rcpts (Other)			-1.5										
* Allocation Difference *			-443.2	-383.8	-1.9	-51.0	-6.5	0.0	0.0	0.0	-4	0	0

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Administration & Support Services (continued)													
EVOS Trustee Council Projects													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-1.3										
* Allocation Difference *			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Information Center													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
1007 I/A Rcpts (Other)			-6.8										
* Allocation Difference *			-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-57.6	-57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-57.6										
Remove AMD: Reverse FY2016 Salary	ConfComm	SalAdj	57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases Already Included in the Trust Budget													
1092 MHTAAR (Other)			57.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5,159.1	-1,171.9	-419.3	-3,528.3	-39.6	0.0	0.0	0.0	-5	0	0
Oil & Gas													
Oil & Gas													
Eliminate Vacant Commercial Analyst and	ConfComm	Dec	-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Natural Resource Specialist Positions													
1004 Gen Fund (UGF)			-296.9										
Restore Commercial Analyst Position	ConfComm	Inc	190.7	190.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			190.7										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-282.7	-282.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.0										
1004 Gen Fund (UGF)			-214.5										
1005 GF/Prgm (DGF)			-3.9										
1105 PF Gross (Other)			-61.3										
AMD: FY16 COLA Adjustment	ConfComm	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										
* Allocation Difference *			-380.0	-380.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Petroleum Systems Integrity Office													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.7										
LFD Adjust: Correct Removal FY2016 Salary	ConfComm	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1004 Gen Fund (UGF)			11.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Oil & Gas (continued)													
State Pipeline Coordinator's Office													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-70.2	-70.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-6.9										
1007 I/A Rcpts (Other)			-1.7										
1108 Stat Desig (Other)			-52.5										
1232 ISPF-I/A (Other)			-9.1										
* Allocation Difference *			-70.2	-70.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-450.2	-450.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-483.5	-483.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.9										
1003 G/F Match (UGF)			-5.4										
1004 Gen Fund (UGF)			-222.9										
1005 GF/Prgm (DGF)			-88.0										
1007 I/A Rcpts (Other)			-5.9										
1055 IA/OIL HAZ (Other)			-0.5										
1061 CIP Rcpts (Other)			-10.1										
1105 PF Gross (Other)			-34.5										
1108 Stat Desig (Other)			-2.7										
1153 State Land (DGF)			-91.9										
1154 Shore Fish (DGF)			-6.7										
AMD: FY16 COLA Adjustment	ConfComm	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
* Allocation Difference *			-458.5	-458.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management & Development													
Reduce Timber Sale Program, Eliminate HS Natural Resources Intern Program	ConfComm	Dec	-1,692.9	-1,227.7	-39.0	-298.2	-115.0	-13.0	0.0	0.0	-11	0	-10
1004 Gen Fund (UGF)			-1,292.9										
1155 Timber Rcp (DGF)			-400.0										
Restore 4 positions (3 Ketchikan, 1 Juneau) to Allow for Continuation of Accelerated Timber Sales	ConfComm	Inc	645.2	404.6	27.7	162.6	50.3	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			245.2										
1155 Timber Rcp (DGF)			400.0										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-97.6	-97.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.1										
1004 Gen Fund (UGF)			-62.8										
1007 I/A Rcpts (Other)			-8.1										
1061 CIP Rcpts (Other)			-5.8										
1155 Timber Rcp (DGF)			-6.8										
AMD: FY16 COLA Adjustment	ConfComm	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.8										

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Fire Suppression, Land & Water Resources (continued)													
Forest Management & Development (continued)													
* Allocation Difference *			-1,139.5	-914.9	-11.3	-135.6	-64.7	-13.0	0.0	0.0	-7	0	-10
Geological & Geophysical Surveys													
Eliminate Publications Specialist I and Division Operations Manager Positions	ConfComm	Dec	-293.0	-293.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-271.5										
1007 I/A Rcpts (Other)			-21.5										
Restore Publications Specialist I Position	ConfComm	Inc	107.5	107.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			86.0										
1007 I/A Rcpts (Other)			21.5										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-130.5	-130.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-13.1										
1004 Gen Fund (UGF)			-79.1										
1007 I/A Rcpts (Other)			-7.0										
1061 CIP Rcpts (Other)			-28.9										
1108 Stat Desig (Other)			-2.4										
Restore Division Operations Manager Position	ConfComm	Inc	185.5	185.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			185.5										
AMD: FY16 COLA Adjustment	ConfComm	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.8										
* Allocation Difference *			-118.7	-118.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-165.8	-165.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-19.6										
1004 Gen Fund (UGF)			-132.7										
1007 I/A Rcpts (Other)			-3.6										
1061 CIP Rcpts (Other)			-9.9										
AMD: FY16 COLA Adjustment	ConfComm	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.9										
* Allocation Difference *			-148.9	-148.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,865.6	-1,641.0	-11.3	-135.6	-64.7	-13.0	0.0	0.0	-7	0	-10
Agriculture													
Agricultural Development													
Eliminate Farm to School Program	ConfComm	Dec	-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-181.0										
Eliminate Vacant Spec I, Option B Position Responsible for Phytosanitary Inspections of Timber	ConfComm	Dec	-96.2	-96.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-96.2										
Restore Positions for Farm to School Program	ConfComm	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Remove FY2016 Salary Increases	ConfComm	SalAdj	-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.1										

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Agriculture (continued)													
Agricultural Development (continued)													
Remove FY2016 Salary Increases (continued)													
			1004 Gen Fund (UGF)	-20.9									
			1153 State Land (DGF)	-5.4									
	ConfComm	Inc	CC: Restore Phytosanitary Inspections of Timber (Senate was IncOTI)	96.2	96.2	0.0	0.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	96.2									
			* Allocation Difference *	-211.4	-160.7	-17.0	-22.1	-11.6	0.0	0.0	0.0	0	0
North Latitude Plant Material Center													
	ConfComm	Dec	Eliminate Base Funding for Potato Program	-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	-2	0	0
			1004 Gen Fund (UGF)	-147.6									
	ConfComm	IncOTI	Convert Potato Program to One-Time Item	147.6	147.6	0.0	0.0	0.0	0.0	0.0	2	0	0
			1004 Gen Fund (UGF)	147.6									
	ConfComm	SalAdj	Remove FY2016 Salary Increases	-28.3	-28.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-27.0									
			1061 CIP Rcpts (Other)	-1.3									
	ConfComm	SalAdj	LFD Adjust: Correct Removal of FY2016 Salary Increases	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	1.3									
	ConfComm	SalAdj	AMD: FY16 COLA Adjustment	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4.0									
			* Allocation Difference *	-23.0	-23.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture Revolving Loan Program Administration													
	ConfComm	Dec	Eliminate Base Funding for McKinley Meat and Sausage Plant	-2,047.5	-356.1	0.0	-193.2	-1,498.2	0.0	0.0	-3	0	0
			1021 Agric RLF (DGF)	-2,047.5									
	ConfComm	IncOTI	Convert McKinley Meat and Sausage Plant to One-Time Item	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	3	0	0
			1021 Agric RLF (DGF)	2,047.5									
	ConfComm	SalAdj	Remove FY2016 Salary Increases	-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1021 Agric RLF (DGF)	-10.3									
			* Allocation Difference *	-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-244.7	-194.0	-17.0	-22.1	-11.6	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
	ConfComm	Dec	Eliminate Park Ranger II in Dillingham	-189.2	-189.2	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-189.2									
	ConfComm	Dec	Eliminate Park Ranger I in Valdez Area and Passively Manage Parks	-133.1	-106.6	0.0	-21.0	-5.5	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-133.1									
	ConfComm	Dec	Eliminate Park Specialist in Sitka Area and Passively Manage Parks	-127.7	-97.7	-0.6	-18.2	-11.2	0.0	0.0	-1	0	0

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Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
Eliminate Park Specialist in Sitka Area and Passively Manage Parks (continued)													
1004 Gen Fund (UGF)			-127.7										
Fund Source Change to Replace Unrealizable Vehicle Rental Tax Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			47.8										
1200 VehRntlTax (DGF)			-47.8										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-215.2	-215.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-16.5										
1004 Gen Fund (UGF)			-61.3										
1005 GF/Prgm (DGF)			-44.5										
1007 I/A Rcpts (Other)			-18.9										
1061 CIP Rcpts (Other)			-36.0										
1108 Stat Desig (Other)			-2.6										
1200 VehRntlTax (DGF)			-35.4										
LFD Adjust: Fund change from UGF to Vehicle Rental Tax Receipts	ConfComm	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.4										
1200 VehRntlTax (DGF)			35.4										
* Allocation Difference *			-665.2	-608.7	-0.6	-39.2	-16.7	0.0	0.0	0.0	-3	0	0
Office of History and Archaeology													
Remove FY2016 Salary Increases													
1002 Fed Rcpts (Fed)	ConfComm	SalAdj	-42.9	-42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-9.7										
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-12.4										
1055 IA/OIL HAZ (Other)			-0.2										
1061 CIP Rcpts (Other)			-0.4										
AMD: FY16 COLA Adjustment	ConfComm	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
* Allocation Difference *			-42.2	-42.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-707.4	-650.9	-0.6	-39.2	-16.7	0.0	0.0	0.0	-3	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduce UGF Travel by 20%	ConfComm	Unalloc	-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-277.5										
* Allocation Difference *			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-8,704.5	-4,108.0	-725.7	-3,725.2	-132.6	-13.0	0.0	0.0	-16	0	-10
**** All Agencies Difference ****			-8,704.5	-4,108.0	-725.7	-3,725.2	-132.6	-13.0	0.0	0.0	-16	0	-10

Column Definitions

16GovAmd+ (16Governor's Amended +) -

ConfComm (FY16 Conference Committee) - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.