

## 2015 Legislature - Operating Budget Allocation Summary - FY16 Conference Structure

### Numbers and Language

Agency: Department of Public Safety

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp				
Fire and Life Safety														
Fire & Life Safety	5,492.9	5,412.9	5,412.9	5,353.9	5,353.9	-139.0	-2.5 %	-59.0	-1.1 %	0.0	0.0			
<b>Appropriation Total</b>	<b>5,492.9</b>	<b>5,412.9</b>	<b>5,412.9</b>	<b>5,353.9</b>	<b>5,353.9</b>	<b>-139.0</b>	<b>-2.5 %</b>	<b>-59.0</b>	<b>-1.1 %</b>	<b>0.0</b>	<b>0.0</b>			
Alaska Fire Standards Council														
AK Fire Standards Council	581.1	565.3	565.3	560.8	560.8	-20.3	-3.5 %	-4.5	-0.8 %	0.0	0.0			
<b>Appropriation Total</b>	<b>581.1</b>	<b>565.3</b>	<b>565.3</b>	<b>560.8</b>	<b>560.8</b>	<b>-20.3</b>	<b>-3.5 %</b>	<b>-4.5</b>	<b>-0.8 %</b>	<b>0.0</b>	<b>0.0</b>			
Alaska State Troopers														
Special Projects	2,754.1	2,756.8	2,756.8	2,753.7	2,753.7	-0.4		-3.1	-0.1 %	0.0	0.0			
Alaska Bureau of Hwy Patrol	6,540.0	3,612.0	3,612.0	3,571.2	3,594.3	-2,945.7	-45.0 %	-17.7	-0.5 %	23.1	0.6 %			
AK Bureau of Judicial Svcs	4,302.4	4,325.6	4,325.6	4,285.6	4,285.6	-16.8	-0.4 %	-40.0	-0.9 %	0.0	0.0			
Prisoner Transportation	2,854.2	2,854.2	2,854.2	2,854.2	2,854.2	0.0		0.0		0.0	0.0			
Search and Rescue	575.5	575.5	575.5	575.5	575.5	0.0		0.0		0.0	0.0			
Rural Trooper Housing	3,140.4	3,042.1	3,042.1	3,042.1	3,042.1	-98.3	-3.1 %	0.0		0.0	0.0			
Statewide Drug & Alcohol Unit	11,109.5	11,061.9	11,061.9	10,987.6	10,987.6	-121.9	-1.1 %	-74.3	-0.7 %	0.0	0.0			
AST Detachments	67,178.7	66,356.6	66,356.6	65,214.3	65,396.8	-1,781.9	-2.7 %	-959.8	-1.4 %	182.5	0.3 %			
Alaska Bureau of Investigation	8,165.2	7,375.5	7,375.5	7,299.6	7,303.8	-861.4	-10.5 %	-71.7	-1.0 %	4.2	0.1 %			
Alaska Wildlife Troopers	22,618.8	21,802.6	21,802.6	21,247.8	21,593.7	-1,025.1	-4.5 %	-208.9	-1.0 %	345.9	1.6 %			
AK Wildlife Troopers Aircraft	4,451.0	6,795.1	4,421.0	4,225.6	4,404.2	-46.8	-1.1 %	-2,390.9	-35.2 %	178.6	4.2 %			
AK Wildlife Troopers Marine	2,777.2	2,559.4	2,559.4	2,515.5	2,515.5	-261.7	-9.4 %	-43.9	-1.7 %	0.0	0.0			
<b>Appropriation Total</b>	<b>136,467.0</b>	<b>133,117.3</b>	<b>130,743.2</b>	<b>128,572.7</b>	<b>129,307.0</b>	<b>-7,160.0</b>	<b>-5.2 %</b>	<b>-3,810.3</b>	<b>-2.9 %</b>	<b>-1,436.2</b>	<b>-1.1 %</b>	<b>734.3</b>	<b>0.6 %</b>	<b>0.0</b>
Village Public Safety Officers														
Village Public Safety Ofcr Pg	17,653.0	14,911.5	14,911.5	14,889.5	14,901.2	-2,751.8	-15.6 %	-10.3	-0.1 %	11.7	0.1 %			
<b>Appropriation Total</b>	<b>17,653.0</b>	<b>14,911.5</b>	<b>14,911.5</b>	<b>14,889.5</b>	<b>14,901.2</b>	<b>-2,751.8</b>	<b>-15.6 %</b>	<b>-10.3</b>	<b>-0.1 %</b>	<b>11.7</b>	<b>0.1 %</b>	<b>0.0</b>		
AK Police Standards Council														
AK Police Standards Council	1,274.3	1,283.6	1,283.6	1,274.0	1,274.0	-0.3		-9.6	-0.7 %	0.0	0.0			
<b>Appropriation Total</b>	<b>1,274.3</b>	<b>1,283.6</b>	<b>1,283.6</b>	<b>1,274.0</b>	<b>1,274.0</b>	<b>-0.3</b>		<b>-9.6</b>	<b>-0.7 %</b>	<b>0.0</b>	<b>0.0</b>			

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Domestic Viol/Sexual Assault														
Domestic Viol/Sexual Assault	19,152.8	18,243.0	18,243.0	16,722.7	16,722.7	-2,430.1	-12.7 %	-1,520.3	-8.3 %	-1,520.3	-8.3 %	0.0	0.0	
<b>Appropriation Total</b>	<b>19,152.8</b>	<b>18,243.0</b>	<b>18,243.0</b>	<b>16,722.7</b>	<b>16,722.7</b>	<b>-2,430.1</b>	<b>-12.7 %</b>	<b>-1,520.3</b>	<b>-8.3 %</b>	<b>-1,520.3</b>	<b>-8.3 %</b>	<b>0.0</b>	<b>0.0</b>	
Statewide Support														
Commissioner's Office	1,245.0	1,264.7	1,264.7	1,243.2	1,243.2	-1.8	-0.1 %	-21.5	-1.7 %	-21.5	-1.7 %	0.0	0.0	
Training Academy	2,875.5	2,736.6	2,736.6	2,715.8	2,715.8	-159.7	-5.6 %	-20.8	-0.8 %	-20.8	-0.8 %	0.0	0.0	
Administrative Services	4,464.8	4,312.7	4,312.7	4,243.9	4,244.8	-220.0	-4.9 %	-67.9	-1.6 %	-67.9	-1.6 %	0.9	0.0	
Civil Air Patrol	553.5	553.5	553.5	453.5	453.5	-100.0	-18.1 %	-100.0	-18.1 %	-100.0	-18.1 %	0.0	0.0	
Information Technology	9,689.5	9,783.9	9,783.9	9,644.5	9,645.6	-43.9	-0.5 %	-138.3	-1.4 %	-138.3	-1.4 %	1.1	0.0	
Laboratory Services	5,958.8	5,977.5	5,977.5	5,883.5	5,886.8	-72.0	-1.2 %	-90.7	-1.5 %	-90.7	-1.5 %	3.3	0.1 %	
Facility Maintenance	1,058.8	1,058.8	1,058.8	1,058.8	1,058.8	0.0		0.0		0.0		0.0	0.0	
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0		0.0		0.0		0.0	0.0	
<b>Appropriation Total</b>	<b>25,960.3</b>	<b>25,802.1</b>	<b>25,802.1</b>	<b>25,357.6</b>	<b>25,362.9</b>	<b>-597.4</b>	<b>-2.3 %</b>	<b>-439.2</b>	<b>-1.7 %</b>	<b>-439.2</b>	<b>-1.7 %</b>	<b>5.3</b>	<b>0.0</b>	
Agency Unallocated Approp														
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	0.0	
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>206,581.4</b>	<b>199,335.7</b>	<b>196,961.6</b>	<b>192,731.2</b>	<b>193,482.5</b>	<b>-13,098.9</b>	<b>-6.3 %</b>	<b>-5,853.2</b>	<b>-2.9 %</b>	<b>-3,479.1</b>	<b>-1.8 %</b>	<b>751.3</b>	<b>0.4 %</b>	<b>0.0</b>
Funding Summary														
Unrestricted General (UGF)	171,553.2	167,522.9	165,148.8	161,065.3	161,816.6	-9,736.6	-5.7 %	-5,706.3	-3.4 %	-3,332.2	-2.0 %	751.3	0.5 %	0.0
Designated General (DGF)	6,555.7	6,599.9	6,599.9	6,552.6	6,552.6	-3.1		-47.3	-0.7 %	-47.3	-0.7 %	0.0	0.0	
Other State Funds (Other)	17,684.8	14,413.3	14,413.3	14,326.5	14,326.5	-3,358.3	-19.0 %	-86.8	-0.6 %	-86.8	-0.6 %	0.0	0.0	
Federal Receipts (Fed)	10,787.7	10,799.6	10,799.6	10,786.8	10,786.8	-0.9		-12.8	-0.1 %	-12.8	-0.1 %	0.0	0.0	

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** -

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**Senate (FY16 Senate)** - The version of the FY2016 operating bill adopted by the Senate.

**ConfComm (FY16 Conference Committee)** - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.

**SupInOp (Supps in Operating Budget)** - Supplemental appropriations included in the operating budget.