

## 2015 Legislature - Operating Budget Transaction Compare - FY16 Conference Structure Between 16GovAmd+ and ConfComm

Numbers and Language  
Differences  
Agencies: Fnd Cap

**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Disaster Relief Fund</b>													
L	ConfComm	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
Reduce GF to Disaster Relief Fund from \$5 million to \$2 million													
1004 Gen Fund (UGF)			-3,000.0										
* Allocation Difference *			-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
** Appropriation Difference **			-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Crime Victim Compensation Fund</b>													
L	ConfComm	Inc	91.0	0.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
Increase estimate for program receipts (donations) from \$34.0 to \$125.0													
1005 GF/Prgm (DGF)			91.0										
* Allocation Difference *			91.0	0.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
** Appropriation Difference **			91.0	0.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
*** Agency Difference ***			-2,909.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,909.0	0	0	0
**** All Agencies Difference ****			-2,909.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,909.0	0	0	0

## Column Definitions

**16GovAmd+ (16Governor's Amended +) -**

**ConfComm (FY16 Conference Committee) -** The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.