

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Terminate IncT for IT training and consulting (FY14-FY15)	ConfComm	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Contracts for IT training and consulting	ConfComm	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Renegotiate the statewide single audit fee structure	ConfComm	Inc	450.0	400.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			450.0										
Reduce funding	ConfComm	Dec	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-122.8	-122.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-122.8										
* Allocation Difference *			257.2	277.2	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
Reduce excess authorization for the finance committees-split \$430.0 House and \$605.0 Senate	ConfComm	Dec	-1,035.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,035.0	0	0	0
1004 Gen Fund (UGF)			-1,035.0										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-156.3	-156.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.3										
* Allocation Difference *			-1,191.3	-156.3	0.0	0.0	0.0	0.0	0.0	-1,035.0	0	0	0
Committee Expenses													
Remove funding for a study of K-12 education. Ch 15, SLA 2014, (HB278) (Sec10 Ch18 SLA 2014 P98 L10 (SB119))	ConfComm	OTI	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-650.0										
Reduce excess authorization	ConfComm	Dec	-606.5	0.0	0.0	0.0	0.0	0.0	0.0	-606.5	0	0	0
1004 Gen Fund (UGF)			-606.5										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-10.5	-10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.5										
* Allocation Difference *			-1,267.0	-10.5	0.0	-650.0	0.0	0.0	0.0	-606.5	0	0	0
** Appropriation Difference **			-2,201.1	110.4	0.0	-670.0	0.0	0.0	0.0	-1,641.5	0	0	0
Legislative Council													
Administrative Services													
Reduce Administrative Services budget	ConfComm	Dec	-741.0	0.0	0.0	0.0	0.0	0.0	0.0	-741.0	0	0	0
1004 Gen Fund (UGF)			-741.0										
Remove FY2016 Salary Increases	ConfComm	SalAdj	-234.9	-234.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-234.9										
CC: Create a new appropriation for Information and Teleconference--transfer from Administrative Services	ConfComm	TrOut	-3,762.7	-3,558.2	-38.0	-183.7	-60.0	0.0	0.0	77.2	-20	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Administrative Services (continued)													
CC: Create a new appropriation for Information and Teleconference--transfer from Administrative Services (continued)													
			1004 Gen Fund (UGF)	-3,757.7									
			1007 I/A Rcpts (Other)	-5.0									
			* Allocation Difference *	-4,738.6	-3,793.1	-38.0	-183.7	-60.0	0.0	0.0	-663.8	-20	0
Council and Subcommittees													
L	ConfComm	OTI	Remove Arctic Policy Commission carryforward--terminates in FY15	-100.8	0.0	0.0	-100.8	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-100.8									
	ConfComm	OTI	Remove Arctic Policy Commission fiscal note funding. Terminates in FY15. (Leg Resolve 52)	-78.6	-76.6	-2.0	0.0	0.0	0.0	0.0	0	-1	0
			1004 Gen Fund (UGF)	-78.6									
	ConfComm	LIT	Admin Regs Review: Place all funding on the services line	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0	0	0
	ConfComm	LIT	Joint Armed Service Committee: Place all funding on the services line	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0	0	0
	ConfComm	Dec	Reduce excess authorization for the Council Chair	-137.5	0.0	0.0	0.0	0.0	0.0	-137.5	0	0	0
			1004 Gen Fund (UGF)	-137.5									
	ConfComm	Dec	Reduce funding for the Admin Regulation Review Committee to \$55.0	-73.3	0.0	0.0	-73.3	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-73.3									
	ConfComm	LIT	Identify line item for reduction of authorization	0.0	0.0	0.0	-137.5	0.0	0.0	137.5	0	0	0
	ConfComm	Dec	Reduce funding for the Joint Armed Services Committee to \$10.0	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-85.0									
	ConfComm	SalAdj	Remove FY2016 Salary Increases	-20.3	-20.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-20.3									
	ConfComm	Inc	Split Evenly Between Hse Econ Dev, Tourism & Arctic Policy Committee & Senate Special Committee on the Arctic	64.8	0.0	0.0	0.0	0.0	64.8	0.0	0	0	0
			1004 Gen Fund (UGF)	64.8									
			* Allocation Difference *	-430.7	-102.3	-2.0	-391.2	0.0	0.0	64.8	0.0	0	-1
Legal and Research Services													
	ConfComm	Dec	Reduce funding for Legal Services	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0	0	0
			1004 Gen Fund (UGF)	-320.0									
	ConfComm	Dec	Reduce funding for Legislative Research	-344.0	0.0	0.0	0.0	0.0	0.0	-344.0	0	0	0
			1004 Gen Fund (UGF)	-344.0									
	ConfComm	SalAdj	Remove FY2016 Salary Increases	-108.4	-108.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-108.4									

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Legal and Research Services (continued)													
* Allocation Difference *			-772.4	-108.4	0.0	0.0	0.0	0.0	0.0	-664.0	0	0	0
Select Committee on Ethics													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.7										
* Allocation Difference *			-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Victims Rights													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-21.3	-21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.3										
* Allocation Difference *			-21.3	-21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ombudsman													
Remove FY2016 Salary Increases	ConfComm	SalAdj	-26.7	-26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-26.7										
* Allocation Difference *			-26.7	-26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
CPI Increases for FY2015 and FY2016 plus	16GovAmd+	Inc	242.6	0.0	0.0	242.6	0.0	0.0	0.0	0.0	0	0	0
Nome Office Rent													
1004 Gen Fund (UGF)			242.6										
* Allocation Difference *			-242.6	0.0	0.0	-242.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6,237.0	-4,056.5	-40.0	-817.5	-60.0	0.0	64.8	-1,327.8	-20	-1	0
Information and Teleconference													
Information and Teleconference													
Reduce funding	ConfComm	Dec	-281.5	0.0	0.0	0.0	0.0	0.0	0.0	-281.5	0	0	0
1004 Gen Fund (UGF)			-281.5										
CC: Create a new appropriation for Information and Teleconference--transfer from	ConfComm	TrIn	3,762.7	3,558.2	38.0	183.7	60.0	0.0	0.0	-77.2	20	0	0
Administrative Services													
1004 Gen Fund (UGF)			3,757.7										
1007 I/A Rcpts (Other)			5.0										
* Allocation Difference *			3,481.2	3,558.2	38.0	183.7	60.0	0.0	0.0	-358.7	20	0	0
** Appropriation Difference **			3,481.2	3,558.2	38.0	183.7	60.0	0.0	0.0	-358.7	20	0	0
Legislative Operating Budget													
Legislative Operating Budget													
L Remove funding for a CSG meeting. Funding terminates in FY15	ConfComm	OTI	-141.3	0.0	-5.9	-133.4	-2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-141.3										
Align line items	ConfComm	LIT	0.0	441.3	-5.9	-433.4	-2.0	0.0	0.0	0.0	0	0	0
Reduce operating budget--split \$40.0 House and \$500.0 Senate	ConfComm	Dec	-540.0	0.0	0.0	0.0	0.0	0.0	0.0	-540.0	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Operating Budget (continued)													
Legislative Operating Budget (continued)													
Reduce operating budget--split \$40.0 House and \$500.0 Senate (continued)													
			1004 Gen Fund (UGF)	-540.0									
			Remove FY2016 Salary Increases										
	ConfComm	SalAdj	1004 Gen Fund (UGF)	-294.4	-294.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-975.7	146.9	-11.8	-566.8	-4.0	0.0	0.0	-540.0	0	0
Session Expenses													
			L Remove funding for a CSG meeting. Funding terminates in FY15										
	ConfComm	OTI	1004 Gen Fund (UGF)	-475.7	0.0	0.0	-475.7	0.0	0.0	0.0	0	0	0
			Remove FY2016 Salary Increases										
	ConfComm	SalAdj	1004 Gen Fund (UGF)	-171.0	-171.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-646.7	-171.0	0.0	-475.7	0.0	0.0	0.0	0	0	0
Special Session/Contingency													
			Travel and per diem contingency for a 30-day special session										
	ConfComm	Inc	1004 Gen Fund (UGF)	220.0	0.0	220.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	220.0	0.0	220.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-1,402.4	-24.1	208.2	-1,042.5	-4.0	0.0	0.0	-540.0	0	0
			*** Agency Difference ***	-6,359.3	-412.0	206.2	-2,346.3	-4.0	0.0	64.8	-3,868.0	0	-1
			**** All Agencies Difference ****	-6,359.3	-412.0	206.2	-2,346.3	-4.0	0.0	64.8	-3,868.0	0	-1

Column Definitions

16GovAmd+ (16Governor's Amended +) -

ConfComm (FY16 Conference Committee) - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.