

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Administration

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|------------|---------------|-------------|----------------|------------|------------|----------|----------|----------|
| Centralized Administrative Services | | | | | | | | | | | | | |
| Office of Administrative Hearings | | | | | | | | | | | | | |
| General Fund Reduction | ConfComm | Dec | -94.7 | 0.0 | 0.0 | -94.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -94.7 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -49.3 | -49.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -9.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -40.1 | | | | | | | | | | |
| * Allocation Difference * | | | -144.0 | -49.3 | 0.0 | -94.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| DOA Leases | | | | | | | | | | | | | |
| General Fund Reduction | ConfComm | Dec | -138.7 | 0.0 | 0.0 | -138.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -138.7 | | | | | | | | | | |
| * Allocation Difference * | | | -138.7 | 0.0 | 0.0 | -138.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Office of the Commissioner | | | | | | | | | | | | | |
| General Fund Reduction | ConfComm | Dec | -59.5 | 0.0 | 0.0 | -59.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -59.5 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -22.0 | -22.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -8.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -13.5 | | | | | | | | | | |
| * Allocation Difference * | | | -81.5 | -22.0 | 0.0 | -59.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| General Fund Reduction | ConfComm | Dec | -71.4 | 0.0 | 0.0 | -71.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -71.4 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -37.2 | -37.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -34.6 | | | | | | | | | | |
| * Allocation Difference * | | | -108.6 | -37.2 | 0.0 | -71.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| DOA Information Technology Support | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -20.9 | -20.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -19.9 | | | | | | | | | | |
| LFD Adjust: Reverse to Correct for Negative Fund Source | ConfComm | SalAdj | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1.0 | | | | | | | | | | |
| * Allocation Difference * | | | -19.9 | -19.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Finance | | | | | | | | | | | | | |
| Fund Source Change from Unrestricted General Fund to GF/Program Receipts | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -735.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 735.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -161.4 | -161.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -103.2 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -58.2 | | | | | | | | | | |

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|---|----------|------------|-------------------|-------------------|------------|---------------|-------------|----------------|------------|------------|----------|----------|----------|
| Centralized Administrative Services (continued) | | | | | | | | | | | | | |
| Finance (continued) | | | | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 8.5 | 8.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 8.5 | | | | | | | | | | |
| * Allocation Difference * | | | -152.9 | -152.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| E-Travel | | | | | | | | | | | | | |
| General Fund Reduction | ConfComm | Dec | -15.5 | 0.0 | 0.0 | -15.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -15.5 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -5.6 | -5.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -0.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -5.4 | | | | | | | | | | |
| LFD Adjust: Reverse to Correct for Negative Fund Source | ConfComm | SalAdj | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.2 | | | | | | | | | | |
| * Allocation Difference * | | | -20.9 | -5.4 | 0.0 | -15.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Personnel | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -247.0 | -247.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -43.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -203.6 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2.0 | | | | | | | | | | |
| * Allocation Difference * | | | -245.0 | -245.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Labor Relations | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -27.0 | -27.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -27.0 | | | | | | | | | | |
| * Allocation Difference * | | | -27.0 | -27.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Retirement and Benefits | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -237.1 | -237.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2.0 | | | | | | | | | | |
| 1017 Group Ben (Other) | | | -68.5 | | | | | | | | | | |
| 1023 FICA Acct (Other) | | | -0.3 | | | | | | | | | | |
| 1029 PERS Trust (Other) | | | -116.7 | | | | | | | | | | |
| 1034 Teach Ret (Other) | | | -47.2 | | | | | | | | | | |
| 1042 Jud Retire (Other) | | | -0.4 | | | | | | | | | | |
| 1045 Nat Guard (Other) | | | -2.0 | | | | | | | | | | |
| * Allocation Difference * | | | -237.1 | -237.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,175.6 | -795.8 | 0.0 | -379.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| General Services | | | | | | | | | | | | | |
| Purchasing | | | | | | | | | | | | | |
| General Fund Reduction | ConfComm | Dec | -259.1 | -259.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -259.1 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -28.9 | -28.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| General Services (continued) | | | | | | | | | | | | | |
| Purchasing (continued) | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases (continued) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -22.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -6.5 | | | | | | | | | | |
| * Allocation Difference * | | | -288.0 | -288.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Property Management | | | | | | | | | | | | | |
| General Fund Reduction | ConfComm | Dec | -61.0 | 0.0 | 0.0 | -61.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -61.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -8.9 | -8.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -3.2 | | | | | | | | | | |
| 1033 Surpl Prop (Fed) | | | -4.0 | | | | | | | | | | |
| * Allocation Difference * | | | -69.9 | -8.9 | 0.0 | -61.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Central Mail | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -12.5 | -12.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -0.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -11.8 | | | | | | | | | | |
| LFD Adjust: Reverse to Correct for Negative Fund Source | ConfComm | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.7 | | | | | | | | | | |
| * Allocation Difference * | | | -11.8 | -11.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Lease Administration | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -25.5 | -25.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -25.5 | | | | | | | | | | |
| * Allocation Difference * | | | -25.5 | -25.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Facilities | | | | | | | | | | | | | |
| General Fund Reduction | ConfComm | Dec | -130.1 | 0.0 | 0.0 | -130.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -130.1 | | | | | | | | | | |
| * Allocation Difference * | | | -130.1 | 0.0 | 0.0 | -130.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Facilities Administration | | | | | | | | | | | | | |
| General Fund Reduction | ConfComm | Dec | -15.1 | 0.0 | 0.0 | -15.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -15.1 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -34.8 | -34.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -0.8 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -13.1 | | | | | | | | | | |
| 1147 PublicBldg (Other) | | | -20.9 | | | | | | | | | | |
| * Allocation Difference * | | | -49.9 | -34.8 | 0.0 | -15.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Non-Public Building Fund Facilities | | | | | | | | | | | | | |
| General Fund Reduction | ConfComm | Dec | -81.7 | 0.0 | 0.0 | -81.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -81.7 | | | | | | | | | | |

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|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| General Services (continued) | | | | | | | | | | | | | |
| Non-Public Building Fund Facilities (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -81.7 | 0.0 | 0.0 | -81.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -656.9 | -369.0 | 0.0 | -287.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administration State Facilities Rent | | | | | | | | | | | | | |
| Administration State Facilities Rent | | | | | | | | | | | | | |
| General Fund Reduction | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -110.0 | | | | | | | | | | |
| * Allocation Difference * | | | -110.0 | 0.0 | 0.0 | -110.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -110.0 | 0.0 | 0.0 | -110.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Enterprise Technology Services | | | | | | | | | | | | | |
| State of Alaska Telecommunications System | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -42.1 | | | | | | | | | | |
| * Allocation Difference * | | | -42.1 | -42.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Enterprise Technology Services | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -35.6 | | | | | | | | | | |
| 1081 Info Svc (Other) | | | -242.7 | | | | | | | | | | |
| LFD Adjust: Reverse to Correct for Negative Fund Source | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 35.6 | | | | | | | | | | |
| * Allocation Difference * | | | -242.7 | -242.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -284.8 | -284.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Public Communications Services | | | | | | | | | | | | | |
| Public Broadcasting Commission | | | | | | | | | | | | | |
| Eliminate all General Fund | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -49.9 | | | | | | | | | | |
| Restore General Fund | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 46.7 | | | | | | | | | | |
| * Allocation Difference * | | | -3.2 | 0.0 | 0.0 | -5.0 | 0.0 | 0.0 | 1.8 | 0.0 | 0 | 0 | 0 |
| Public Broadcasting - Radio | | | | | | | | | | | | | |
| General Fund Reduction | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -1,353.0 | | | | | | | | | | |
| Restore General Fund | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 1,182.7 | | | | | | | | | | |
| * Allocation Difference * | | | -170.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -170.3 | 0.0 | 0 | 0 | 0 |
| Public Broadcasting - T.V. | | | | | | | | | | | | | |
| General Fund Reduction | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -338.0 | | | | | | | | | | |
| Restore General Fund | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 295.5 | | | | | | | | | | |

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|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Public Communications Services (continued) | | | | | | | | | | | | | |
| Public Broadcasting - T.V. (continued) | | | | | | | | | | | | | |
| Restore General Fund (continued) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 295.5 | | | | | | | | | | |
| * Allocation Difference * | | | -42.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -42.5 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -216.0 | 0.0 | 0.0 | -5.0 | 0.0 | 0.0 | -211.0 | 0.0 | 0 | 0 | 0 |
| Risk Management | | | | | | | | | | | | | |
| Risk Management | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | ConfComm | SalAdj | -15.4 | -15.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -15.4 | -15.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -15.4 | -15.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Oil and Gas Conservation Commission | | | | | | | | | | | | | |
| Alaska Oil and Gas Conservation Commission | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | ConfComm | SalAdj | -118.5 | -118.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1162 AOGCC Rct (DGF) | | | -2.7 | | | | | | | | | | |
| 1162 AOGCC Rct (DGF) | | | -115.8 | | | | | | | | | | |
| * Allocation Difference * | | | -118.5 | -118.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -118.5 | -118.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Legal and Advocacy Services | | | | | | | | | | | | | |
| Office of Public Advocacy | | | | | | | | | | | | | |
| Fund Source Change from Unrestricted General Fund to Statutory Designated Program Receipts | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | -100.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 100.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | ConfComm | SalAdj | -298.4 | -298.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -254.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -8.0 | | | | | | | | | | |
| 1037 GF/MH (UGF) | | | -35.3 | | | | | | | | | | |
| * Allocation Difference * | | | -298.4 | -298.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Public Defender Agency | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | ConfComm | SalAdj | -384.4 | -384.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -374.8 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -3.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -2.8 | | | | | | | | | | |
| 1037 GF/MH (UGF) | | | -3.3 | | | | | | | | | | |
| * Allocation Difference * | | | -384.4 | -384.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -682.8 | -682.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Violent Crimes Compensation Board

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| Violent Crimes Compensation Board (continued) | | | | | | | | | | | | | |
| Violent Crimes Compensation Board | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -7.7 | -7.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1220 Crime VCF (Other) | | | -7.7 | | | | | | | | | | |
| * Allocation Difference * | | | -7.7 | -7.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -7.7 | -7.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Public Offices Commission | | | | | | | | | | | | | |
| Alaska Public Offices Commission | | | | | | | | | | | | | |
| AMD: Close Juneau Office (Delete One PFT Position and Transfer 1.5 Full-Time-Equivalent Positions to Anchorage) | 16GovAmd+ | Dec | -188.5 | -120.0 | -14.5 | -39.0 | -8.8 | -6.2 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -188.5 | | | | | | | | | | |
| Fund Source Change from Unrestricted General Fund to GF/Program Receipts | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -620.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 620.0 | | | | | | | | | | |
| CC: Modify the Fund Source Change from Unrestricted General Fund to GF/Program Receipts | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 500.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -500.0 | | | | | | | | | | |
| General Fund Reduction | ConfComm | Dec | -505.5 | -505.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -505.5 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -27.6 | -27.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -27.6 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2.0 | | | | | | | | | | |
| * Allocation Difference * | | | -342.6 | -411.1 | 14.5 | 39.0 | 8.8 | 6.2 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -342.6 | -411.1 | 14.5 | 39.0 | 8.8 | 6.2 | 0.0 | 0.0 | 0 | 0 | 0 |
| Motor Vehicles | | | | | | | | | | | | | |
| Motor Vehicles | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -229.9 | -229.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -229.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -0.7 | | | | | | | | | | |
| * Allocation Difference * | | | -229.9 | -229.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -229.9 | -229.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Agency Unallocated Appropriation | | | | | | | | | | | | | |
| Agency Unallocated Appropriation | | | | | | | | | | | | | |
| Reduction to Personal Services | ConfComm | UnalLoc | -2,320.4 | -2,320.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -3.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -956.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -235.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -388.6 | | | | | | | | | | |
| 1017 Group Ben (Other) | | | -68.5 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Administration

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| Agency Unallocated Appropriation (continued) | | | | | | | | | | | | | |
| Agency Unallocated Appropriation (continued) | | | | | | | | | | | | | |
| Reduction to Personal Services (continued) | | | | | | | | | | | | | |
| 1023 FICA Acct (Other) | | | -0.3 | | | | | | | | | | |
| 1029 PERS Trust (Other) | | | -116.7 | | | | | | | | | | |
| 1033 Surpl Prop (Fed) | | | -4.0 | | | | | | | | | | |
| 1034 Teach Ret (Other) | | | -47.2 | | | | | | | | | | |
| 1037 GF/MH (UGF) | | | -38.6 | | | | | | | | | | |
| 1042 Jud Retire (Other) | | | -0.4 | | | | | | | | | | |
| 1045 Nat Guard (Other) | | | -2.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -71.3 | | | | | | | | | | |
| 1081 Info Svc (Other) | | | -242.7 | | | | | | | | | | |
| 1147 PublicBldg (Other) | | | -20.9 | | | | | | | | | | |
| 1162 AOGCC Rct (DGF) | | | -115.8 | | | | | | | | | | |
| 1220 Crime VCF (Other) | | | -7.7 | | | | | | | | | | |
| Restore Reduction to Personal Services | ConfComm | Unalloc | 2,320.4 | 2,320.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 3.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 956.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 235.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 388.6 | | | | | | | | | | |
| 1017 Group Ben (Other) | | | 68.5 | | | | | | | | | | |
| 1023 FICA Acct (Other) | | | 0.3 | | | | | | | | | | |
| 1029 PERS Trust (Other) | | | 116.7 | | | | | | | | | | |
| 1033 Surpl Prop (Fed) | | | 4.0 | | | | | | | | | | |
| 1034 Teach Ret (Other) | | | 47.2 | | | | | | | | | | |
| 1037 GF/MH (UGF) | | | 38.6 | | | | | | | | | | |
| 1042 Jud Retire (Other) | | | 0.4 | | | | | | | | | | |
| 1045 Nat Guard (Other) | | | 2.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 71.3 | | | | | | | | | | |
| 1081 Info Svc (Other) | | | 242.7 | | | | | | | | | | |
| 1147 PublicBldg (Other) | | | 20.9 | | | | | | | | | | |
| 1162 AOGCC Rct (DGF) | | | 115.8 | | | | | | | | | | |
| 1220 Crime VCF (Other) | | | 7.7 | | | | | | | | | | |
| UGF Reduction | ConfComm | Unalloc | -520.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -520.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -520.0 | | | | | | | | | | |
| CC: Add Back Unrestricted General Funds | ConfComm | Unalloc | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 200.0 | | | | | | | | | | |
| * Allocation Difference * | | | -320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -320.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -320.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -4,160.2 | -2,915.0 | 14.5 | -743.7 | 8.8 | 6.2 | -211.0 | -320.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Executive Administration | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| Delete vacant Communications Coordinator (08-X020) | ConfComm | Dec | -11.2 | -11.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -11.2 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -21.8 | -21.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -19.9 | | | | | | | | | | |
| * Allocation Difference * | | | -33.0 | -33.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| Delete vacant Office Assistant II (08-3098) | ConfComm | Dec | -64.5 | -64.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -64.5 | | | | | | | | | | |
| Delete vacant Analyst/Programmer II (08-0463) | ConfComm | Dec | -83.5 | -83.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -12.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -71.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -114.1 | -114.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -31.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -80.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -1.6 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 2.5 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2.5 | | | | | | | | | | |
| * Allocation Difference * | | | -259.6 | -259.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| ** Appropriation Difference ** | | | -292.6 | -292.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| Banking and Securities | | | | | | | | | | | | | |
| Banking and Securities | | | | | | | | | | | | | |
| Delete vacant Business Reg Examiner (08-3095) | ConfComm | Dec | -73.0 | -73.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -73.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -53.9 | -53.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -53.9 | | | | | | | | | | |
| * Allocation Difference * | | | -126.9 | -126.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| ** Appropriation Difference ** | | | -126.9 | -126.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Community and Regional Affairs | | | | | | | | | | | | | |
| Community and Regional Affairs | | | | | | | | | | | | | |
| Restore Named Recipient Grant to Ilisagvik College to the FY2015 funding level | 16GovAmd+ | IncM | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 300.0 | | | | | | | | | | |
| Restore Named Recipient Grant to Bering Sea Fishermen's Association to the FY2015 funding level | 16GovAmd+ | IncM | 187.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 187.5 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 187.5 | | | | | | | | | | |
| Named Recipient Grant to Marine Exchange of Alaska | 16GovAmd+ | Inc | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 0.0 | 0 | 0 | 0 |
| 1206 CVP Tax (Other) | | | 600.0 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

| |
|---|
| Numbers and Language Differences |
|---|

Agency: Department of Commerce, Community and Economic Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|------------|--------------|-------------|----------------|-----------------|------------|-----------|----------|----------|
| Community and Regional Affairs (continued) | | | | | | | | | | | | | |
| Community and Regional Affairs (continued) | | | | | | | | | | | | | |
| Delete 2 vacant positions (02-1097 and 08-5111) | ConfComm | Dec | -176.3 | -176.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -166.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -9.7 | | | | | | | | | | |
| Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$450.0 | ConfComm | Dec | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -100.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -145.4 | -145.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -23.7 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -7.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -100.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -0.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -13.0 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 3.3 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3.3 | | | | | | | | | | |
| * Allocation Difference * | | | -1,505.9 | -318.4 | 0.0 | 0.0 | 0.0 | 0.0 | -1,187.5 | 0.0 | -2 | 0 | 0 |
| Serve Alaska | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -5.0 | -5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -2.3 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -2.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -0.4 | | | | | | | | | | |
| * Allocation Difference * | | | -5.0 | -5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,510.9 | -323.4 | 0.0 | 0.0 | 0.0 | 0.0 | -1,187.5 | 0.0 | -2 | 0 | 0 |
| Corporations, Business and Professional Licensing | | | | | | | | | | | | | |
| Corporations, Business and Professional Licensing | | | | | | | | | | | | | |
| Delete inter-agency receipt authority for the Prescription Drug Database Reimbursable Services Agreement with HSS | ConfComm | Dec | -85.0 | -5.0 | 0.0 | -80.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -85.0 | | | | | | | | | | |
| Delete vacant Office Assistant II (08-3090) | ConfComm | Dec | -59.1 | -59.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -9.5 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | | -49.6 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -147.2 | -147.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -17.8 | | | | | | | | | | |
| 1040 Real Est (DGF) | | | -2.3 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | | -127.1 | | | | | | | | | | |
| * Allocation Difference * | | | -291.3 | -211.3 | 0.0 | -80.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| ** Appropriation Difference ** | | | -291.3 | -211.3 | 0.0 | -80.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |

Economic Development

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|------------|-------------|-------------|----------------|---------------|------------------|-----------|----------|----------|
| Economic Development (continued) | | | | | | | | | | | | | |
| Economic Development | | | | | | | | | | | | | |
| 2/17 AMD: Restore Funding for Named Recipient Grant for Alaska Native Arts Marketing | 16GovAmd+ | Inc | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 300.0 | | | | | | | | | | |
| Reduce Special Vehicle Receipts to meet actual FY14 collections | ConfComm | Dec | -5.4 | 0.0 | 0.0 | -5.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1200 VehRntlTax (DGF) | | | -5.4 | | | | | | | | | | |
| Delete 1 position for film promotion (08-1044) and 1 vacant position (08-2219) | ConfComm | Dec | -150.0 | -150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -150.0 | | | | | | | | | | |
| Delete vacant Dev Spec II, Option B (08-1245) | ConfComm | Dec | -103.3 | -103.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -103.3 | | | | | | | | | | |
| Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation | ConfComm | TrOut | -15,035.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -15,035.6 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -12,335.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -2,700.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -39.9 | -39.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -37.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -1.0 | | | | | | | | | | |
| 1200 VehRntlTax (DGF) | | | -1.3 | | | | | | | | | | |
| LFD Adjust: Fund Source Change from UGF to Vehicle Rental Tax Receipts | ConfComm | SalAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1.3 | | | | | | | | | | |
| 1200 VehRntlTax (DGF) | | | 1.3 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 5.3 | 5.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 5.3 | | | | | | | | | | |
| * Allocation Difference * | | | -15,628.9 | -287.9 | 0.0 | -5.4 | 0.0 | 0.0 | -300.0 | -15,035.6 | -5 | 0 | 0 |
| ** Appropriation Difference ** | | | -15,628.9 | -287.9 | 0.0 | -5.4 | 0.0 | 0.0 | -300.0 | -15,035.6 | -5 | 0 | 0 |
| Tourism Marketing & Development | | | | | | | | | | | | | |
| Tourism Marketing | | | | | | | | | | | | | |
| Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation | ConfComm | TrIn | 15,035.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15,035.6 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 12,335.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 2,700.0 | | | | | | | | | | |
| Reduce Tourism Marketing funding from \$12,335.6 to \$9,264.4 | ConfComm | Dec | -3,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,071.2 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3,071.2 | | | | | | | | | | |
| Reduce Tourism Marketing from \$9,264.4 to \$6,264.4 | ConfComm | Dec | -3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,000.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3,000.0 | | | | | | | | | | |
| CC: Increase UGF for Tourism Marketing (from \$6,264.4 to \$7,514.4) | ConfComm | Inc | 1,250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,250.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|----------|-----|-----|-----|
| Tourism Marketing & Development (continued) | | | | | | | | | | | | | |
| Tourism Marketing (continued) | | | | | | | | | | | | | |
| CC: Increase UGF for Tourism Marketing (from \$6,264.4 to \$7,514.4) (continued) | | | | | | | | | | | | | |
| | | | 1,250.0 | | | | | | | | | | |
| | | | 1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,500.0 | 0 | 0 | 0 |
| | ConfComm | Inc | 1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,500.0 | 0 | 0 | 0 |
| Increase Statutory Designated Program Receipt authority by \$1.5 million (from \$2.7 million to \$4.2 million) | | | | | | | | | | | | | |
| | | | 1,500.0 | | | | | | | | | | |
| | ConfComm | Dec | -625.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -625.0 | 0 | 0 | 0 |
| CC: Reduced Statutory Designated Program Receipt authority by \$625.0 (from \$4,200.0 to \$3,575.0) | | | | | | | | | | | | | |
| | | | -625.0 | | | | | | | | | | |
| | ConfComm | Cntngt | 1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,500.0 | 0 | 0 | 0 |
| L \$1.5m UGF is approp to match up to \$1.5 million of SDPR as contributions from tourism industry (above the \$2.7 million) | | | | | | | | | | | | | |
| | | | 1,500.0 | | | | | | | | | | |
| | ConfComm | Cntngt | -625.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -625.0 | 0 | 0 | 0 |
| L CC: Reduce UGF Contingent approp by \$625.0 (from \$1,500.0 to \$875.0) | | | | | | | | | | | | | |
| | | | -625.0 | | | | | | | | | | |
| | ConfComm | Cntngt | -625.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -625.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | | | | | | | | | | |
| | | | -625.0 | | | | | | | | | | |
| | ConfComm | Cntngt | -625.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -625.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | | | | | | | | | | |
| | | | 11,964.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11,964.4 | 2 | 0 | 0 |
| ** Appropriation Difference ** | | | | | | | | | | | | | |
| | | | 11,964.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11,964.4 | 2 | 0 | 0 |
| Investments | | | | | | | | | | | | | |
| Investments | | | | | | | | | | | | | |
| Delete 2 vacant positions (08-9082 and 08-9084) | | | | | | | | | | | | | |
| | ConfComm | Dec | -143.1 | -143.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| | | | -126.1 | | | | | | | | | | |
| | | | -13.6 | | | | | | | | | | |
| | | | -1.7 | | | | | | | | | | |
| | | | -1.7 | | | | | | | | | | |
| Remove FY2016 Salary Increases | | | | | | | | | | | | | |
| | ConfComm | SalAdj | -78.8 | -78.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -65.9 | | | | | | | | | | |
| | | | -6.9 | | | | | | | | | | |
| | | | -1.0 | | | | | | | | | | |
| | | | -0.9 | | | | | | | | | | |
| | | | -0.8 | | | | | | | | | | |
| | | | -2.0 | | | | | | | | | | |
| | | | -0.3 | | | | | | | | | | |
| | | | -0.3 | | | | | | | | | | |
| | | | -0.6 | | | | | | | | | | |
| | | | -0.1 | | | | | | | | | | |
| * Allocation Difference * | | | | | | | | | | | | | |
| | | | -221.9 | -221.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| ** Appropriation Difference ** | | | | | | | | | | | | | |
| | | | -221.9 | -221.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Insurance Operations | | | | | | | | | | | | | |
| Insurance Operations | | | | | | | | | | | | | |
| Delete 8 vacant positions (08-4038, 08-4040, 08-4046, 08-4050, 08-4055, 08-4058, 08-N09002 and 08-N11001) | ConfComm | Dec | -598.2 | -598.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8 | 0 | 0 |
| 1061 CIP Rcpts (Other) -104.4 | | | | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) -493.8 | | | | | | | | | | | | | |
| Add 2 PFT PCN's and delete 2 Non-Perm PCN's | ConfComm | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | -2 |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -112.9 | -112.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) -3.3 | | | | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) -109.6 | | | | | | | | | | | | | |
| Add Insurance Specialist I (08-4046) and Insurance Financial Examiner II (08-4058) positions | ConfComm | Inc | 217.2 | 217.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) 217.2 | | | | | | | | | | | | | |
| * Allocation Difference * | | | -493.9 | -493.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4 | 0 | -2 |
| ** Appropriation Difference ** | | | -493.9 | -493.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4 | 0 | -2 |
| Alcoholic Beverage Control Board | | | | | | | | | | | | | |
| Alcoholic Beverage Control Board | | | | | | | | | | | | | |
| AMD: Additional positions and associated costs for the Alcoholic Beverage Control Board to Regulate Marijuana | 16GovAmd+ | Inc | 1,574.4 | 610.5 | 73.0 | 756.4 | 134.5 | 0.0 | 0.0 | 0.0 | 4 | 0 | 0 |
| 1004 Gen Fund (UGF) 1,574.4 | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -24.9 | -24.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) -24.9 | | | | | | | | | | | | | |
| * Allocation Difference * | | | -1,599.3 | -635.4 | -73.0 | -756.4 | -134.5 | 0.0 | 0.0 | 0.0 | -4 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,599.3 | -635.4 | -73.0 | -756.4 | -134.5 | 0.0 | 0.0 | 0.0 | -4 | 0 | 0 |
| Alaska Gasline Development Corporation | | | | | | | | | | | | | |
| Alaska LNG Participation | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -32.5 | -32.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1235 AGDC-LNG (Other) -32.5 | | | | | | | | | | | | | |
| * Allocation Difference * | | | -32.5 | -32.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Gasline Development Corporation | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -127.8 | -127.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1229 AGDC-ISP (Other) -127.8 | | | | | | | | | | | | | |
| * Allocation Difference * | | | -127.8 | -127.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -160.3 | -160.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Energy Authority | | | | | | | | | | | | | |
| Alaska Energy Authority Rural Energy Assistance | | | | | | | | | | | | | |
| Consolidate AEA Technical Assistance into AEA Rural Energy Assistance | ConfComm | TrIn | 530.6 | 0.0 | 0.0 | 530.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 406.7 | | | | | | | | | | | | | |

**2015 Legislature - Operating Budget
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Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|------------|---------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Alaska Energy Authority (continued) | | | | | | | | | | | | | |
| Alaska Energy Authority Rural Energy Assistance (continued) | | | | | | | | | | | | | |
| Consolidate AEA Technical Assistance into AEA Rural Energy Assistance (continued) | | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 123.9 | | | | | | | | | | |
| Remove Alaska Industrial Development and Export Authority Salary Increases Paid by Alaska Energy Authority | ConfComm | SalAdj | -176.3 | 0.0 | 0.0 | -176.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -176.3 | | | | | | | | | | |
| Remove Alaska Industrial Development and Export Authority Health Insurance Rate Reduction Reflected in Alaska Energy Au | ConfComm | SalAdj | 19.6 | 0.0 | 0.0 | 19.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 19.6 | | | | | | | | | | |
| * Allocation Difference * | | | 373.9 | 0.0 | 0.0 | 373.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Energy Authority Technical Assistance | | | | | | | | | | | | | |
| Consolidate AEA Technical Assistance into AEA Rural Energy Assistance | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -406.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -123.9 | | | | | | | | | | |
| * Allocation Difference * | | | -530.6 | 0.0 | 0.0 | -530.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Project Development, Alternative Energy and Efficiency | | | | | | | | | | | | | |
| L Remove Emerging Energy Technology Fund Data Collection (FY2016-FY2018) for consideration as a supplemental cap project | ConfComm | MultiYr | -345.0 | 0.0 | 0.0 | -345.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -345.0 | | | | | | | | | | |
| * Allocation Difference * | | | -345.0 | 0.0 | 0.0 | -345.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -501.7 | 0.0 | 0.0 | -501.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Industrial Development and Export Authority | | | | | | | | | | | | | |
| Alaska Industrial Development and Export Authority | | | | | | | | | | | | | |
| Delete 2 vacant positions (08-X065 and 08-X121) | ConfComm | Dec | -20.2 | -20.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -20.2 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -258.9 | -258.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -176.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -4.1 | | | | | | | | | | |
| 1102 AIDEA Rcpt (Other) | | | -78.5 | | | | | | | | | | |
| * Allocation Difference * | | | -279.1 | -279.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| ** Appropriation Difference ** | | | -279.1 | -279.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| Alaska Seafood Marketing Institute | | | | | | | | | | | | | |
| Alaska Seafood Marketing Institute | | | | | | | | | | | | | |
| Fund source change from UGF (1004) to Statutory Designated Program Receipts | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,670.6 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
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**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|---------------|-----------------|---------------|----------------|-----------------|-----------------|------------|----------|-----------|
| Alaska Seafood Marketing Institute (continued) | | | | | | | | | | | | | |
| Alaska Seafood Marketing Institute (continued) | | | | | | | | | | | | | |
| Fund source change from UGF (1004) to Statutory Designated Program Receipts (continued) | | | | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 1,670.6 | | | | | | | | | | |
| Increase Alaska Seafood Marketing Activities | ConfComm | Inc | 851.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 851.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 851.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -53.7 | -53.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | -53.7 | | | | | | | | | | |
| * Allocation Difference * | | | 797.3 | -53.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 851.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 797.3 | -53.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 851.0 | 0 | 0 | 0 |
| Regulatory Commission of Alaska | | | | | | | | | | | | | |
| Regulatory Commission of Alaska | | | | | | | | | | | | | |
| Delete 3 vacant positions (08-6041, 08-6096 and 08-6098) | | | | | | | | | | | | | |
| 1141 RCA Rcpts (DGF) | ConfComm | Dec | -343.2 | -343.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -148.6 | -148.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1141 RCA Rcpts (DGF) | | | -147.8 | | | | | | | | | | |
| 1212 Stimulus09 (Fed) | | | -0.8 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1141 RCA Rcpts (DGF) | | | -0.8 | | | | | | | | | | |
| 1212 Stimulus09 (Fed) | | | 0.8 | | | | | | | | | | |
| * Allocation Difference * | | | -491.8 | -491.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| ** Appropriation Difference ** | | | -491.8 | -491.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| Agency Unallocated Appropriation | | | | | | | | | | | | | |
| Agency-wide Unallocated Appropriation | | | | | | | | | | | | | |
| Unallocated Travel Reduction | ConfComm | Unalloc | -161.5 | 0.0 | -161.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -67.3 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -30.9 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | | -7.9 | | | | | | | | | | |
| 1040 Real Est (DGF) | | | -0.2 | | | | | | | | | | |
| 1062 Power Proj (DGF) | | | -2.3 | | | | | | | | | | |
| 1070 FishEn RLF (DGF) | | | -1.3 | | | | | | | | | | |
| 1074 Bulk Fuel (DGF) | | | -0.1 | | | | | | | | | | |
| 1141 RCA Rcpts (DGF) | | | -16.9 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | | -31.7 | | | | | | | | | | |
| 1164 Rural Dev (DGF) | | | -0.1 | | | | | | | | | | |
| 1170 SBED RLF (DGF) | | | -0.1 | | | | | | | | | | |
| 1210 Ren Energy (DGF) | | | -2.7 | | | | | | | | | | |
| * Allocation Difference * | | | -161.5 | 0.0 | -161.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -161.5 | 0.0 | -161.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -8,998.4 | -3,578.2 | -234.5 | -1,343.5 | -134.5 | 0.0 | -1,487.5 | -2,220.2 | -25 | 0 | -2 |

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Differences**

Agency: Department of Corrections

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Administration and Support | | | | | | | | | | | | | |
| Office of the Commissioner | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -20.1 | -20.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -20.1 | -20.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -20.1 | -20.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -80.8 | -80.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -80.8 | -80.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -80.8 | -80.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Information Technology MIS | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -42.0 | -42.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -0.8 | -0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -41.2 | -41.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -42.0 | -42.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Research and Records | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -7.6 | -7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -7.6 | -7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -7.6 | -7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -150.5 | -150.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Population Management | | | | | | | | | | | | | |
| Correctional Academy | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases - ACOA | ConfComm | SalAdj | -3.2 | -3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3.2 | -3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -7.5 | -7.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -7.5 | -7.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -10.7 | -10.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Facility-Capital Improvement Unit | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -10.5 | -10.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1.7 | -1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -8.8 | -8.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -10.5 | -10.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Institution Director's Office | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -28.5 | -28.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -28.5 | -28.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -28.5 | -28.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Classification and Furlough | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -17.4 | -17.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -17.4 | -17.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -17.4 | -17.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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Agency: Department of Corrections

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Population Management (continued) | | | | | | | | | | | | | |
| Inmate Transportation | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases - ACOA | ConfComm | SalAdj | -10.6 | -10.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -10.6 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -2.9 | -2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2.9 | | | | | | | | | | |
| * Allocation Difference * | | | -13.5 | -13.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Anchorage Correctional Complex | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases - ACOA | ConfComm | SalAdj | -152.7 | -152.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -13.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -139.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -100.6 | -100.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -44.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -56.4 | | | | | | | | | | |
| * Allocation Difference * | | | -253.3 | -253.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Anvil Mountain Correctional Center | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases - ACOA | ConfComm | SalAdj | -35.5 | -35.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -35.5 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -22.5 | -22.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -22.5 | | | | | | | | | | |
| * Allocation Difference * | | | -58.0 | -58.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Combined Hiland Mountain Correctional Center | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases - ACOA | ConfComm | SalAdj | -68.8 | -68.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -68.8 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -36.6 | -36.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -36.6 | | | | | | | | | | |
| * Allocation Difference * | | | -105.4 | -105.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fairbanks Correctional Center | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases - ACOA | ConfComm | SalAdj | -63.8 | -63.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -63.8 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -32.6 | -32.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -32.6 | | | | | | | | | | |
| * Allocation Difference * | | | -96.4 | -96.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Goose Creek Correctional Center | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases - ACOA | ConfComm | SalAdj | -195.5 | -195.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -195.5 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -117.4 | -117.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -117.4 | | | | | | | | | | |
| * Allocation Difference * | | | -312.9 | -312.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Ketchikan Correctional Center | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases - ACOA | ConfComm | SalAdj | -25.0 | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Corrections

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Population Management (continued) | | | | | | | | | | | | | |
| Ketchikan Correctional Center (continued) | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases - ACOA (continued) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -25.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -14.6 | -14.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -14.6 | | | | | | | | | | |
| * Allocation Difference * | | | -39.6 | -39.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Lemon Creek Correctional Center | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases - ACOA | ConfComm | SalAdj | -50.8 | -50.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -50.8 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -33.4 | -33.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -30.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -2.8 | | | | | | | | | | |
| * Allocation Difference * | | | -84.2 | -84.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Matanuska-Susitna Correctional Center | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases - ACOA | ConfComm | SalAdj | -27.0 | -27.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -27.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -14.6 | -14.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -14.6 | | | | | | | | | | |
| * Allocation Difference * | | | -41.6 | -41.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Palmer Correctional Center | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases - ACOA | ConfComm | SalAdj | -70.7 | -70.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -70.7 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -37.3 | -37.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -37.3 | | | | | | | | | | |
| * Allocation Difference * | | | -108.0 | -108.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Spring Creek Correctional Center | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases - ACOA | ConfComm | SalAdj | -118.3 | -118.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -118.3 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -58.3 | -58.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -58.3 | | | | | | | | | | |
| * Allocation Difference * | | | -176.6 | -176.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Wildwood Correctional Center | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases - ACOA | ConfComm | SalAdj | -78.1 | -78.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -78.1 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -42.7 | -42.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -42.7 | | | | | | | | | | |
| * Allocation Difference * | | | -120.8 | -120.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Yukon-Kuskokwim Correctional Center | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases - ACOA | ConfComm | SalAdj | -40.4 | -40.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Corrections

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Population Management (continued) | | | | | | | | | | | | | |
| Yukon-Kuskokwim Correctional Center (continued) | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases - ACOA (continued) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -40.4 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -26.1 | -26.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -26.1 | | | | | | | | | | |
| * Allocation Difference * | | | -66.5 | -66.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Probation and Parole Director's Office | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -10.6 | -10.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -10.6 | | | | | | | | | | |
| * Allocation Difference * | | | -10.6 | -10.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Probation and Parole | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -308.5 | -308.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -284.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -23.6 | | | | | | | | | | |
| LFD Adjust: Reverse to correct negative fund source | ConfComm | SalAdj | 23.6 | 23.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 23.6 | | | | | | | | | | |
| * Allocation Difference * | | | -284.9 | -284.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Electronic Monitoring | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -33.6 | -33.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -16.8 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -16.8 | | | | | | | | | | |
| * Allocation Difference * | | | -33.6 | -33.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Parole Board | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -12.9 | -12.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -11.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -1.9 | | | | | | | | | | |
| LFD Adjust: Reverse to correct negative fund source | ConfComm | SalAdj | 1.9 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 1.9 | | | | | | | | | | |
| * Allocation Difference * | | | -11.0 | -11.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,884.0 | -1,884.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Health and Rehabilitation Services | | | | | | | | | | | | | |
| Physical Health Care | | | | | | | | | | | | | |
| AMD: Reduce Authority for Projected Cost Savings Due to Medicaid Expansion | 16GovAmd+ | Dec | -4,108.2 | 0.0 | 0.0 | -4,108.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4,108.2 | | | | | | | | | | |
| Replace UGF with FY16 PFD Criminal Funds | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,850.0 | | | | | | | | | | |
| 1171 PFD Crim (DGF) | | | 2,850.0 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Corrections

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|------------|----------------|-------------|----------------|------------|------------|----------|----------|----------|
| Health and Rehabilitation Services (continued) | | | | | | | | | | | | | |
| Physical Health Care (continued) | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -343.6 | -343.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -343.6 | | | | | | | | | | |
| * Allocation Difference * | | | 3,764.6 | -343.6 | 0.0 | 4,108.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Behavioral Health Care | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -140.1 | -140.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -26.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -4.1 | | | | | | | | | | |
| 1037 GF/MH (UGF) | | | -104.6 | | | | | | | | | | |
| 1092 MHTAAR (Other) | | | -4.7 | | | | | | | | | | |
| * Allocation Difference * | | | -140.1 | -140.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Substance Abuse Treatment Program | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -5.4 | -5.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -5.4 | | | | | | | | | | |
| * Allocation Difference * | | | -5.4 | -5.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Sex Offender Management Program | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -17.8 | -17.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -17.8 | | | | | | | | | | |
| * Allocation Difference * | | | -17.8 | -17.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 3,601.3 | -506.9 | 0.0 | 4,108.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offender Habilitation Education Programs | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -4.6 | -4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4.6 | | | | | | | | | | |
| * Allocation Difference * | | | -4.6 | -4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -4.6 | -4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 1,562.2 | -2,546.0 | 0.0 | 4,108.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|-----------|-------|-----|-----|-----|
| K-12 Aid to School Districts Foundation Program | | | | | | | | | | | | | |
| L | CC: Reduce Tracking Estimated FY16 Foundation Expenditures from Public Education Fund | ConfComm | MisAdj | -16,472.2 | 0.0 | 0.0 | 0.0 | 0.0 | -16,472.2 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -16,472.2 | | | | | | | | | |
| | * Allocation Difference * | | | -16,472.2 | 0.0 | 0.0 | 0.0 | 0.0 | -16,472.2 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | -16,472.2 | 0.0 | 0.0 | 0.0 | 0.0 | -16,472.2 | 0.0 | 0 | 0 | 0 |
| Education Support Services Executive Administration | | | | | | | | | | | | | |
| | Reduction equal to 2.5% salary increase | ConfComm | Dec | -61.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -61.2 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -61.2 | | | | | | | | | |
| | Reverse Reduction equal to 2.5% salary increase | ConfComm | Inc | 61.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 61.2 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 61.2 | | | | | | | | | |
| | Remove FY2016 Salary Increases | ConfComm | SalAdj | -14.8 | -14.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -14.8 | | | | | | | | | |
| | * Allocation Difference * | | | -14.8 | -14.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| | Remove FY2016 Salary Increases | ConfComm | SalAdj | -26.8 | -26.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -14.0 | | | | | | | | | |
| | 1007 I/A Rcpts (Other) | | | -12.8 | | | | | | | | | |
| | * Allocation Difference * | | | -26.8 | -26.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Information Services | | | | | | | | | | | | | |
| | Remove FY2016 Salary Increases | ConfComm | SalAdj | -19.7 | -19.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -6.6 | | | | | | | | | |
| | 1007 I/A Rcpts (Other) | | | -13.1 | | | | | | | | | |
| | * Allocation Difference * | | | -19.7 | -19.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| School Finance & Facilities | | | | | | | | | | | | | |
| | Remove FY2016 Salary Increases | ConfComm | SalAdj | -38.6 | -38.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -25.8 | | | | | | | | | |
| | 1007 I/A Rcpts (Other) | | | -12.8 | | | | | | | | | |
| | * Allocation Difference * | | | -38.6 | -38.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | -99.9 | -99.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Teaching and Learning Support Student and School Achievement | | | | | | | | | | | | | |
| | AMD: Eliminate Funding for the Alaska Mineral and Energy Resource Education Fund | 16GovAmd+ | Dec | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -100.0 | | | | | | | | | |
| | Reduce Funding for the Alaska Mineral and Energy Resource Education Fund | ConfComm | Dec | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | -50.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -50.0 | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|-------|-----|-----|-----|
| Teaching and Learning Support (continued) | | | | | | | | | | | | | |
| Student and School Achievement (continued) | | | | | | | | | | | | | |
| Remove Funding for the Support of a Statewide Literacy Program | ConfComm | Dec | -150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -150.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -150.0 | | | | | | | | | | |
| Remove Funding for K-3 Literacy Project | ConfComm | Dec | -320.0 | 0.0 | 0.0 | -320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -320.0 | | | | | | | | | | |
| Remove Base Funding for Pilot to Expand STEM to Middle School | ConfComm | Dec | -3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3,000.0 | | | | | | | | | | |
| Restore \$1 million of Funding for Pilot to Expand STEM to Middle School as One-time Item | ConfComm | IncOTI | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,000.0 | | | | | | | | | | |
| Transfer ANSEP Funding from Student and School Achievement to New Allocation | ConfComm | TrOut | -660.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -660.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -660.0 | | | | | | | | | | |
| Reduction equal to 2.5% salary Increase | ConfComm | Dec | -91.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -91.2 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -91.2 | | | | | | | | | | |
| Statewide License for Microsoft Academies to Be Used by All Public Schools | ConfComm | Inc | 350.0 | 0.0 | 0.0 | 350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 350.0 | | | | | | | | | | |
| Reverse reduction equal to 2.5% salary Increase | ConfComm | Inc | 91.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 91.2 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 91.2 | | | | | | | | | | |
| Remove Statewide License for Microsoft Academies to Be Used by All Public Schools | ConfComm | Dec | -350.0 | 0.0 | 0.0 | -350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -350.0 | | | | | | | | | | |
| College and Career Readiness Assessment Fund Change from UGF to Higher Education Fund | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -525.0 | | | | | | | | | | |
| 1226 High Ed (DGF) | | | 525.0 | | | | | | | | | | |
| Remove \$1 million of Funding for Pilot to Expand STEM to Middle School | ConfComm | Dec | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,000.0 | | | | | | | | | | |
| Remove Funding for WorkKeys | ConfComm | Dec | -414.0 | 0.0 | 0.0 | -414.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -414.0 | | | | | | | | | | |
| Reduce Funding for the Alaska Mineral and Energy Resource Education Fund to \$25.0 | ConfComm | Dec | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -25.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -25.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -150.8 | -150.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -80.9 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -5.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -64.5 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 1.7 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1.7 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| Teaching and Learning Support (continued) | | | | | | | | | | | | | |
| Student and School Achievement (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -4,668.1 | -149.1 | 0.0 | -734.0 | 0.0 | 0.0 | -3,785.0 | 0.0 | -1 | 0 | 0 |
| Alaska Native Science and Engineering Program | | | | | | | | | | | | | |
| Transfer ANSEP Funding from Student and School Achievement to New Allocation | ConfComm | TrIn | 660.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 660.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 660.0 | | | | | | | | | | |
| Increase ANSEP Funding as Temporary Increment (FY16-17) | ConfComm | IncT | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2,000.0 | | | | | | | | | | |
| Reduce ANSEP Funding by \$1 million | ConfComm | Dec | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 1,660.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,660.0 | 0.0 | 0 | 0 | 0 |
| Alaska Learning Network | | | | | | | | | | | | | |
| Restore Alaska Learning Network to Improve Student Achievement | 16GovAmd+ | IncM | 850.0 | 0.0 | 0.0 | 850.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 850.0 | | | | | | | | | | |
| AMD: Reduce Alaska Learning Network Funding to \$599.7 | 16GovAmd+ | Dec | -250.3 | 0.0 | 0.0 | -250.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -250.3 | | | | | | | | | | |
| * Allocation Difference * | | | -599.7 | 0.0 | 0.0 | -599.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| State System of Support | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -14.5 | -14.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -14.5 | | | | | | | | | | |
| * Allocation Difference * | | | -14.5 | -14.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Mentoring Program | | | | | | | | | | | | | |
| Reduce Funding for Statewide Mentoring Program | ConfComm | Dec | -750.0 | 0.0 | 0.0 | -750.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -750.0 | | | | | | | | | | |
| Restore \$500.0 of Statewide Mentoring Program | ConfComm | Inc | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1226 High Ed (DGF) | | | 500.0 | | | | | | | | | | |
| Eliminate Coaches Mentor Program for Principals | ConfComm | Dec | -1,100.0 | 0.0 | 0.0 | -1,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,100.0 | | | | | | | | | | |
| CC: Increase Funding for Statewide Mentoring Program to \$1.5 million | ConfComm | Inc | 550.0 | 0.0 | 0.0 | 550.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 550.0 | | | | | | | | | | |
| * Allocation Difference * | | | -800.0 | 0.0 | 0.0 | -800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Teacher Certification | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -10.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -10.0 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| Teaching and Learning Support (continued) | | | | | | | | | | | | | |
| Teacher Certification (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -10.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Child Nutrition | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -18.2 | -18.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -11.9 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -1.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -0.7 | | | | | | | | | | |
| 1014 Donat Comm (Fed) | | | -4.1 | | | | | | | | | | |
| * Allocation Difference * | | | -18.2 | -18.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Early Learning Coordination | | | | | | | | | | | | | |
| AMD: Reduce Best Beginnings Funding to \$887.5 | 16GovAmd+ | Dec | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -50.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -50.0 | | | | | | | | | | |
| AMD: Reduce Parents as Teachers Funding to \$287.5 | 16GovAmd+ | Dec | -20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -20.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -20.0 | | | | | | | | | | |
| Eliminate Best Beginnings Funding | ConfComm | Dec | -937.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -937.5 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -937.5 | | | | | | | | | | |
| Eliminate Parents as Teachers Funding | ConfComm | Dec | -307.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -307.5 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -307.5 | | | | | | | | | | |
| Restore \$320.0 to Best Beginnings | ConfComm | Inc | 320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 320.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 320.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -7.8 | -7.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -3.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -4.6 | | | | | | | | | | |
| * Allocation Difference * | | | -862.8 | -7.8 | 0.0 | 0.0 | 0.0 | 0.0 | -855.0 | 0.0 | 0 | 0 | 0 |
| Pre-Kindergarten Grants | | | | | | | | | | | | | |
| AMD: Reduce Pre-Kindergarten Program Funding to \$1,900.0 | 16GovAmd+ | Dec | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -100.0 | | | | | | | | | | |
| Eliminate Pre-Kindergarten Grants | ConfComm | Dec | -2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | -1,900.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,900.0 | 0.0 | 0 | 0 | 0 |
| Unallocated Appropriation | | | | | | | | | | | | | |
| Unallocated Reduction of \$400.0 | ConfComm | Unalloc | -400.0 | -200.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -400.0 | | | | | | | | | | |
| Funding may be used for Parents as Teachers, Best Beginnings, Pre-K Grants, or K-3 Literacy | ConfComm | Unalloc | 320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 320.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 320.0 | | | | | | | | | | |
| Remove unallocated appropriation for early learning programs | ConfComm | Dec | -320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -320.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -320.0 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
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**Numbers and Language
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Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|-------|-----|-----|-----|
| Teaching and Learning Support (continued) | | | | | | | | | | | | | |
| Unallocated Appropriation (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -400.0 | -200.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -7,613.3 | -399.6 | 0.0 | -2,333.7 | 0.0 | 0.0 | -4,880.0 | 0.0 | -1 | 0 | 0 |
| Commissions and Boards | | | | | | | | | | | | | |
| Professional Teaching Practices Commission | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -4.4 | -4.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4.4 | | | | | | | | | | |
| LFD Adjust: Correct Removal of FY2016 Salary | ConfComm | SalAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Increases to reflect fund change | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 4.4 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -4.4 | | | | | | | | | | |
| * Allocation Difference * | | | -4.4 | -4.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska State Council on the Arts | | | | | | | | | | | | | |
| Reduction Equal to 10% of UGF | ConfComm | Dec | -80.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -80.4 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | -56.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -23.6 | | | | | | | | | | |
| Reduction equal to 2.5% salary increase | ConfComm | Dec | -6.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6.9 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | -6.9 | | | | | | | | | | |
| Reverse reduction equal to 2.5% salary | ConfComm | Inc | 6.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.9 | 0 | 0 | 0 |
| increase | | | | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 6.9 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -13.7 | -13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -6.4 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -6.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -0.5 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -0.4 | | | | | | | | | | |
| LFD Adjust: Correct Removal of FY2016 Salary | ConfComm | SalAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Increase to correct fund source | | | | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -0.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 0.5 | | | | | | | | | | |
| * Allocation Difference * | | | -94.1 | -13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -80.4 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -98.5 | -18.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -80.4 | 0 | 0 | 0 |
| Mt. Edgecumbe Boarding School | | | | | | | | | | | | | |
| Mt. Edgecumbe Boarding School | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -31.6 | -31.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -30.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -0.7 | | | | | | | | | | |
| Remove State Facilities Maintenance Salary | ConfComm | SalAdj | -2.9 | 0.0 | 0.0 | -2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Increases Paid by Mt. Edgecumbe Boarding | | | | | | | | | | | | | |
| School Reimbursable Services Agreem | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -2.9 | | | | | | | | | | |
| * Allocation Difference * | | | -34.5 | -31.6 | 0.0 | -2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -34.5 | -31.6 | 0.0 | -2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|--------|-----|-----|-----|
| State Facilities Maintenance | | | | | | | | | | | | | |
| State Facilities Maintenance | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -2.9 | -2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -2.9 | | | | | | | | | | |
| * Allocation Difference * | | | -2.9 | -2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -2.9 | -2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Library and Museums | | | | | | | | | | | | | |
| Library Operations | | | | | | | | | | | | | |
| AMD: Reduce Broadband Program Funding to \$3 million | 16GovAmd+ | Dec | -2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,000.0 | | | | | | | | | | |
| Eliminate Broadband Program Funding | ConfComm | Dec | -5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -5,000.0 | | | | | | | | | | |
| Reduction equal to 2.5% salary increase | ConfComm | Dec | -132.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -132.3 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -132.3 | | | | | | | | | | |
| Reverse reduction equal to 2.5% salary increase | ConfComm | Inc | 132.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 132.3 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 132.3 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -77.1 | -77.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -77.1 | | | | | | | | | | |
| Restore \$3.6 million to Broadband Program | ConfComm | Inc | 3,600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,600.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,800.0 | | | | | | | | | | |
| 1226 High Ed (DGF) | | | 1,800.0 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 1.6 | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1.6 | | | | | | | | | | |
| * Allocation Difference * | | | 524.5 | -75.5 | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 0.0 | 0 | 0 | 0 |
| Archives | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -25.0 | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -22.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -2.5 | | | | | | | | | | |
| * Allocation Difference * | | | -25.0 | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Museum Operations | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -34.3 | -34.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -32.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -1.6 | | | | | | | | | | |
| * Allocation Difference * | | | -34.3 | -34.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Unallocated Reduction | | | | | | | | | | | | | |
| Unallocated Reduction of \$422.5 | ConfComm | Unalloc | -422.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -422.5 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -422.5 | | | | | | | | | | |
| * Allocation Difference * | | | -422.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -422.5 | 0 | 0 | 0 |

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Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|------------|-------------|-------------|----------------|--------------|---------------|----------|----------|----------|
| Alaska Library and Museums (continued) | | | | | | | | | | | | | |
| Online with Libraries (OWL) | | | | | | | | | | | | | |
| AMD: Reduce Funding for One Half Time Position at UAF | 16GovAmd+ | Dec | -42.0 | 0.0 | 0.0 | -42.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -42.0 | | | | | | | | | | |
| Eliminate Online with Libraries Program | ConfComm | Dec | -761.8 | 0.0 | 0.0 | -761.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -761.8 | | | | | | | | | | |
| Restore Online with Libraries Program | ConfComm | Inc | 761.8 | 0.0 | 0.0 | 761.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1226 High Ed (DGF) | | | 761.8 | | | | | | | | | | |
| * Allocation Difference * | | | 42.0 | 0.0 | 0.0 | 42.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Live Homework Help | | | | | | | | | | | | | |
| Eliminate Live Homework Help | ConfComm | Dec | -138.2 | 0.0 | 0.0 | -138.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -138.2 | | | | | | | | | | |
| Restore Live Homework Help | ConfComm | Inc | 138.2 | 0.0 | 0.0 | 138.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1226 High Ed (DGF) | | | 138.2 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 84.7 | -134.8 | 0.0 | 42.0 | 0.0 | 0.0 | 600.0 | -422.5 | 0 | 0 | 0 |
| Alaska Postsecondary Education Commission | | | | | | | | | | | | | |
| Program Administration & Operations | | | | | | | | | | | | | |
| AMD: Increase Postsecondary Receipt Authorization for ANSWERS Program | 16GovAmd+ | Inc | 359.0 | 0.0 | 0.0 | 359.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | | 359.0 | | | | | | | | | | |
| 2/17 AMD: Budget Structure Modification to Represent ACPE Costs Paid by Alaska Student Loan Corporation | 16GovAmd+ | Inc | 13,802.0 | 10,049.4 | 117.7 | 3,526.7 | 108.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 13,802.0 | | | | | | | | | | |
| 2/17 AMD: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation | 16GovAmd+ | TrOut | -13,802.0 | -10,049.4 | -117.7 | -3,526.7 | -108.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | | -13,802.0 | | | | | | | | | | |
| Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation | ConfComm | TrOut | -12,518.0 | -10,049.4 | -117.7 | -2,242.7 | -108.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | | -12,518.0 | | | | | | | | | | |
| Eliminate funding for ANSWERS | ConfComm | Dec | -700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -700.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | | -700.0 | | | | | | | | | | |
| Reduce Funding for Outreach Efforts | ConfComm | Dec | -225.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -225.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | | -225.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -235.9 | -235.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -27.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -17.4 | | | | | | | | | | |
| 1106 ASLC Rcpts (Other) | | | -191.5 | | | | | | | | | | |
| LFD Adjust: Correct Removal of FY2016 Salary Increases to reflect structure change | ConfComm | SalAdj | 191.5 | 191.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | | 191.5 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

| |
|---|
| Numbers and Language Differences |
|---|

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|-----------|----------|-----|-----|-----|
| Alaska Postsecondary Education Commission (continued) | | | | | | | | | | | | | |
| Program Administration & Operations (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -13,846.4 | -10,093.8 | -117.7 | -2,601.7 | -108.2 | 0.0 | 0.0 | -925.0 | 0 | 0 | 0 |
| WWAMI Medical Education | | | | | | | | | | | | | |
| WWAMI Fund Change to Higher Ed Fund | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,482.4 | | | | | | | | | | |
| 1226 High Ed (DGF) | | | 1,482.4 | | | | | | | | | | |
| Fund Change for Remainder of WWAMI to Higher Ed Fund | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,482.4 | | | | | | | | | | |
| 1226 High Ed (DGF) | | | 1,482.4 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -13,846.4 | -10,093.8 | -117.7 | -2,601.7 | -108.2 | 0.0 | 0.0 | -925.0 | 0 | 0 | 0 |
| Alaska Student Loan Corporation | | | | | | | | | | | | | |
| Loan Servicing | | | | | | | | | | | | | |
| 2/17 AMD: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation | | | 13,802.0 | 0.0 | 0.0 | 13,802.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | | 13,802.0 | | | | | | | | | | |
| Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation | | | 12,518.0 | 0.0 | 0.0 | 12,518.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | | 12,518.0 | | | | | | | | | | |
| LFD Adjust: Correct Removal of FY2016 Salary Increases to reflect structure change | | | -191.5 | 0.0 | 0.0 | -191.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | | -191.5 | | | | | | | | | | |
| * Allocation Difference * | | | -1,475.5 | 0.0 | 0.0 | -1,475.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,475.5 | 0.0 | 0.0 | -1,475.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -39,558.5 | -10,780.7 | -117.7 | -6,371.8 | -108.2 | 0.0 | -20,752.2 | -1,427.9 | -1 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Administration | | | | | | | | | | | | | |
| Office of the Commissioner | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -25.8 | -25.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -11.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -12.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -1.9 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.3 | | | | | | | | | | |
| * Allocation Difference * | | | -25.5 | -25.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -113.2 | -113.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -39.4 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -3.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -15.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -4.3 | | | | | | | | | | |
| 1052 Oil/Haz Fd (DGF) | | | -36.7 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -12.1 | | | | | | | | | | |
| 1093 Clean Air (Other) | | | -1.7 | | | | | | | | | | |
| 1166 Vessel Com (DGF) | | | -0.2 | | | | | | | | | | |
| 1205 Ocn Ranger (DGF) | | | -0.7 | | | | | | | | | | |
| Reduce Oil/Hazardous Release Prevention & Response Fund in Personal Services Line by \$50.0 | ConfComm | Dec | -50.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1052 Oil/Haz Fd (DGF) | | | -50.0 | | | | | | | | | | |
| * Allocation Difference * | | | -163.2 | -163.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -188.7 | -188.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Environmental Health | | | | | | | | | | | | | |
| Environmental Health Director | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -8.2 | -8.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -8.2 | | | | | | | | | | |
| * Allocation Difference * | | | -8.2 | -8.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Food Safety & Sanitation | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -85.1 | -85.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -12.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -42.6 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -30.0 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 5.2 | 5.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 5.2 | | | | | | | | | | |
| * Allocation Difference * | | | -79.9 | -79.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Laboratory Services | | | | | | | | | | | | | |
| AMD: Fund Fish Tissue Monitoring Program with Ocean Ranger Fees | 16GovAmd+ | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -250.0 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|---------------------------------------|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| Environmental Health (continued) | | | | | | | | | | | | | |
| Laboratory Services (continued) | | | | | | | | | | | | | |
| AMD: Fund Fish Tissue Monitoring Program with Ocean Ranger Fees (continued) | | | | | | | | | | | | | |
| | | | 250.0 | | | | | | | | | | |
| | | | 1205 Ocn Ranger (DGF) | | | | | | | | | | |
| | ConfComm | Dec | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -250.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | | | | | | | | | | |
| | | | -250.0 | | | | | | | | | | |
| | ConfComm | SalAdj | -66.4 | -66.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | Remove FY2016 Salary Increases | | | | | | | | | | |
| | | | 1002 Fed Rcpts (Fed) | | | | | | | | | | |
| | | | -10.4 | | | | | | | | | | |
| | | | 1003 G/F Match (UGF) | | | | | | | | | | |
| | | | -1.5 | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | | | | | | | | | | |
| | | | -48.9 | | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | | | | | | | | | | |
| | | | -2.3 | | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | | | | | | | | | | |
| | | | -3.3 | | | | | | | | | | |
| | ConfComm | SalAdj | 2.9 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | AMD: FY16 COLA Adjustment | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | | | | | | | | | | |
| | | | 2.9 | | | | | | | | | | |
| | | | * Allocation Difference * | | | | | | | | | | |
| | | | -313.5 | -63.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -250.0 | 0 | 0 | 0 |
| Drinking Water | | | | | | | | | | | | | |
| | ConfComm | SalAdj | -130.4 | -130.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | Remove FY2016 Salary Increases | | | | | | | | | | |
| | | | 1002 Fed Rcpts (Fed) | | | | | | | | | | |
| | | | -87.2 | | | | | | | | | | |
| | | | 1003 G/F Match (UGF) | | | | | | | | | | |
| | | | -37.2 | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | | | | | | | | | | |
| | | | -2.6 | | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | | | | | | | | | | |
| | | | -3.4 | | | | | | | | | | |
| | ConfComm | SalAdj | 2.9 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | AMD: FY16 COLA Adjustment | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | | | | | | | | | | |
| | | | 2.9 | | | | | | | | | | |
| | | | * Allocation Difference * | | | | | | | | | | |
| | | | -127.5 | -127.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Solid Waste Management | | | | | | | | | | | | | |
| | ConfComm | SalAdj | -42.5 | -42.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | Remove FY2016 Salary Increases | | | | | | | | | | |
| | | | 1002 Fed Rcpts (Fed) | | | | | | | | | | |
| | | | -4.7 | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | | | | | | | | | | |
| | | | -20.6 | | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | | | | | | | | | | |
| | | | -17.2 | | | | | | | | | | |
| | ConfComm | SalAdj | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | AMD: FY16 COLA Adjustment | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | | | | | | | | | | |
| | | | 0.2 | | | | | | | | | | |
| | | | * Allocation Difference * | | | | | | | | | | |
| | | | -42.3 | -42.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | | | | | | | | | | |
| | | | -571.4 | -321.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -250.0 | 0 | 0 | 0 |
| Air Quality | | | | | | | | | | | | | |
| Air Quality Director | | | | | | | | | | | | | |
| | ConfComm | SalAdj | -4.9 | -4.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | Remove FY2016 Salary Increases | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | | | | | | | | | | |
| | | | -4.9 | | | | | | | | | | |
| | | | * Allocation Difference * | | | | | | | | | | |
| | | | -4.9 | -4.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Air Quality | | | | | | | | | | | | | |
| | ConfComm | SalAdj | -142.5 | -142.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | Remove FY2016 Salary Increases | | | | | | | | | | |
| | | | 1002 Fed Rcpts (Fed) | | | | | | | | | | |
| | | | -22.1 | | | | | | | | | | |
| | | | 1003 G/F Match (UGF) | | | | | | | | | | |
| | | | -23.5 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
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**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Air Quality (continued) | | | | | | | | | | | | | |
| Air Quality (continued) | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases (continued) | | | | | | | | | | | | | |
| | | | -8.9 | | | | | | | | | | |
| | | | -20.5 | | | | | | | | | | |
| | | | -1.1 | | | | | | | | | | |
| | | | -1.6 | | | | | | | | | | |
| | | | -64.8 | | | | | | | | | | |
| | | | -142.5 | -142.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -147.4 | -147.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | | | | | | | | | | |
| ** Appropriation Difference ** | | | | | | | | | | | | | |
| Spill Prevention and Response | | | | | | | | | | | | | |
| Spill Prevention and Response | | | | | | | | | | | | | |
| | ConfComm | Dec | -100.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -100.0 | | | | | | | | | | |
| | ConfComm | SalAdj | -338.7 | -338.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -70.0 | | | | | | | | | | |
| | | | -13.1 | | | | | | | | | | |
| | | | -14.7 | | | | | | | | | | |
| | | | -226.1 | | | | | | | | | | |
| | | | -6.9 | | | | | | | | | | |
| | | | -7.9 | | | | | | | | | | |
| | ConfComm | SalAdj | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 0.2 | | | | | | | | | | |
| | | | -438.5 | -438.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -438.5 | -438.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | | | | | | | | | | |
| ** Appropriation Difference ** | | | | | | | | | | | | | |
| Water | | | | | | | | | | | | | |
| Water Quality | | | | | | | | | | | | | |
| | 16GovAmd+ | Dec | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -250.0 | | | | | | | | | | |
| | ConfComm | SalAdj | -224.0 | -224.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -56.9 | | | | | | | | | | |
| | | | -10.9 | | | | | | | | | | |
| | | | -114.4 | | | | | | | | | | |
| | | | -16.3 | | | | | | | | | | |
| | | | -7.6 | | | | | | | | | | |
| | | | -8.2 | | | | | | | | | | |
| | | | -6.4 | | | | | | | | | | |
| | | | -3.3 | | | | | | | | | | |
| | ConfComm | SalAdj | 2.4 | 2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 2.4 | | | | | | | | | | |
| | | | 28.4 | -221.6 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | | | | | | | | | | |

**2015 Legislature - Operating Budget
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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---------------------------------------|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| Water (continued) | | | | | | | | | | | | | |
| Facility Construction | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -92.3 | -92.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -9.5 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -0.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -6.1 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -1.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -57.9 | | | | | | | | | | |
| 1230 CleanAdmin (Other) | | | -8.5 | | | | | | | | | | |
| 1231 DrinkAdmin (Other) | | | -8.4 | | | | | | | | | | |
| * Allocation Difference * | | | -92.3 | -92.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -63.9 | -313.9 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -1,409.9 | -1,409.9 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | -250.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------------|--------------|--------------|----------------|------------|------------|----------|-----------|----------|
| Commercial Fisheries | | | | | | | | | | | | | |
| Southeast Region Fisheries Management | | | | | | | | | | | | | |
| Reduce Herring Studies, Management and Assessments | ConfComm | Dec | -247.0 | -128.1 | -4.7 | -86.1 | -28.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -247.0 | | | | | | | | | | |
| Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -314.0 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | | 314.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -166.9 | -166.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | -2.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -164.1 | | | | | | | | | | |
| * Allocation Difference * | | | -413.9 | -295.0 | -4.7 | -86.1 | -28.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Central Region Fisheries Management | | | | | | | | | | | | | |
| Reduce Herring Management and Surveys, Togiak Tower, and funding for 1 research position | ConfComm | Dec | -219.8 | -162.5 | -30.4 | -23.0 | -3.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -219.8 | | | | | | | | | | |
| Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -264.6 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | | 264.6 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -161.2 | -161.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | -5.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -155.9 | | | | | | | | | | |
| * Allocation Difference * | | | -381.0 | -323.7 | -30.4 | -23.0 | -3.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AYK Region Fisheries Management | | | | | | | | | | | | | |
| Reduce Herring Monitoring | ConfComm | Dec | -21.6 | -10.3 | -1.2 | -5.5 | -4.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -21.6 | | | | | | | | | | |
| Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -536.5 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | | 536.5 | | | | | | | | | | |
| Delete vacant F&W Technician III position (11-5039) | ConfComm | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -1 | 0 |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -132.8 | -132.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -132.8 | | | | | | | | | | |
| * Allocation Difference * | | | -154.4 | -143.1 | -1.2 | -5.5 | -4.6 | 0.0 | 0.0 | 0.0 | 0 | -1 | 0 |
| Westward Region Fisheries Management | | | | | | | | | | | | | |
| Reduce Herring Management and Vessel Support | ConfComm | Dec | -230.0 | -190.5 | -16.0 | -8.4 | -10.1 | -5.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|---------------|-------------|---------------|----------------|------------|---------------|-----------|----------|----------|
| Commercial Fisheries (continued) | | | | | | | | | | | | | |
| Westward Region Fisheries Management (continued) | | | | | | | | | | | | | |
| Reduce Herring Management and Vessel Support (continued) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -230.0 | | | | | | | | | | |
| Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -481.2 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | | 481.2 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -173.6 | -173.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -173.6 | | | | | | | | | | |
| * Allocation Difference * | | | -403.6 | -364.1 | -16.0 | -8.4 | -10.1 | -5.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Fisheries Management | | | | | | | | | | | | | |
| AMD: Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts | 16GovAmd+ | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3,000.0 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | | 3,000.0 | | | | | | | | | | |
| Reduce Lab Services, Travel, Equipment, Board Support and Leave Additional Positions Vacant | ConfComm | Dec | -1,351.8 | -826.8 | -275.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,351.8 | | | | | | | | | | |
| Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,903.7 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | | 1,903.7 | | | | | | | | | | |
| Replace Unrestricted General Funds (UGF) with Commercial Crewmember License Receipts | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -500.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 500.0 | | | | | | | | | | |
| Delete 4 vacant positions (11-1094, 11-1252, 11-1716, 11-1104) | ConfComm | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4 | 0 | 0 |
| Reduce Enforcement Training | ConfComm | Dec | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -25.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -25.0 | | | | | | | | | | |
| Reduce the Marine Mammal Program | ConfComm | Dec | -500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -500.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -500.0 | | | | | | | | | | |
| CC: Restore funding for the Marine Mammal Program | ConfComm | Inc | 105.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 105.9 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 105.9 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -177.2 | -177.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -177.2 | | | | | | | | | | |
| * Allocation Difference * | | | -1,948.1 | -1,004.0 | -275.0 | 0.0 | -250.0 | 0.0 | 0.0 | -419.1 | -4 | 0 | 0 |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|---------------|---------------|---------------|----------------|------------|---------------|-----------|-----------|----------|
| Commercial Fisheries (continued) | | | | | | | | | | | | | |
| Commercial Fisheries Special Projects | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -270.6 | -270.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -135.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -11.6 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -12.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -11.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -46.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -53.6 | | | | | | | | | | |
| LFD Adjust: Reverse the transaction to Remove FY2016 Salary Increases-transaction moved to Comm Fish Unalloc Approp | ConfComm | SalAdj | 270.6 | 270.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 135.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 11.6 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 12.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 11.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 46.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 53.6 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Commercial Fisheries Unallocated Appropriation | | | | | | | | | | | | | |
| LFD Adjust: Remove FY2016 Salary Increases-transaction moved from Comm Fish Special Projects to Comm Fish Unalloc Approp | ConfComm | SalAdj | -270.6 | -270.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -135.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -11.6 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -12.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -11.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -46.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -53.6 | | | | | | | | | | |
| * Allocation Difference * | | | -270.6 | -270.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Commercial Fisheries Entry Commission | | | | | | | | | | | | | |
| Delete 3 vacant positions (11-3010, 11-3002 and 11-3024) | ConfComm | Dec | -283.4 | -283.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | -1 | 0 |
| 1201 CFEC Rcpts (DGF) | | | -283.4 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -82.5 | -82.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | | -82.5 | | | | | | | | | | |
| * Allocation Difference * | | | -365.9 | -365.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | -1 | 0 |
| ** Appropriation Difference ** | | | -3,937.5 | -2,766.4 | -327.3 | -123.0 | -296.7 | -5.0 | 0.0 | -419.1 | -6 | -2 | 0 |
| Sport Fisheries | | | | | | | | | | | | | |
| Sport Fisheries | | | | | | | | | | | | | |
| Delete 12 vacant positions | ConfComm | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6 | -6 | 0 |
| Reduce funding for Administrative Support | ConfComm | Dec | -120.0 | -120.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -120.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -552.4 | -552.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|--|----------|------------|--|-------------------|---------------|------------|---------------|----------------|------------|---------------|-----------|-----------|----------|
| Sport Fisheries (continued) | | | | | | | | | | | | | |
| Sport Fisheries (continued) | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases (continued) | | | | | | | | | | | | | |
| | | | 1002 Fed Rcpts (Fed) | -249.6 | | | | | | | | | |
| | | | 1003 G/F Match (UGF) | -10.6 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -119.8 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | -12.1 | | | | | | | | | |
| | | | 1018 EVOS Civil (Other) | -1.2 | | | | | | | | | |
| | | | 1024 Fish/Game (Other) | -113.9 | | | | | | | | | |
| | | | 1061 CIP Rcpts (Other) | -42.2 | | | | | | | | | |
| | | | 1108 Stat Desig (Other) | -3.0 | | | | | | | | | |
| | | | * Allocation Difference * | -672.4 | -672.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6 | -6 | 0 |
| Sport Fish Hatcheries | | | | | | | | | | | | | |
| | ConfComm | Dec | Reduce Sport Fish Enhancement and Hatchery Program Oversight | -260.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -260.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -260.0 | | | | | | | | | |
| | ConfComm | SalAdj | Remove FY2016 Salary Increases | -37.9 | -37.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | -32.3 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -4.6 | | | | | | | | | |
| | | | 1061 CIP Rcpts (Other) | -1.0 | | | | | | | | | |
| | | | * Allocation Difference * | -297.9 | -37.9 | 0.0 | 0.0 | 0.0 | 0.0 | -260.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -970.3 | -710.3 | 0.0 | 0.0 | 0.0 | 0.0 | -260.0 | -6 | -6 | 0 |
| Wildlife Conservation | | | | | | | | | | | | | |
| Wildlife Conservation | | | | | | | | | | | | | |
| | ConfComm | Dec | Reduce funding for Wildlife Viewing Activities, Special Areas, Travel and Endangered Species Act | -400.0 | 0.0 | 0.0 | -400.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -400.0 | | | | | | | | | |
| | ConfComm | Dec | Reduce Intensive Management and Predator Control | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -250.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -250.0 | | | | | | | | | |
| | ConfComm | FndChg | Fund source change from UGF to Federal Pittman-Robertson funds for the Access Defense program | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | 209.9 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -209.9 | | | | | | | | | |
| | ConfComm | SalAdj | Remove FY2016 Salary Increases | -467.6 | -467.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | -270.9 | | | | | | | | | |
| | | | 1003 G/F Match (UGF) | -6.6 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -104.9 | | | | | | | | | |
| | | | 1024 Fish/Game (Other) | -85.2 | | | | | | | | | |
| | | | * Allocation Difference * | -1,117.6 | -467.6 | 0.0 | -400.0 | 0.0 | 0.0 | -250.0 | 0 | 0 | 0 |
| | ConfComm | SalAdj | Wildlife Conservation Special Projects Remove FY2016 Salary Increases | -106.6 | -106.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|----------|------------|--|-------------------|---------------|------------|---------------|----------------|------------|---------------|-----------|----------|----------|
| Wildlife Conservation (continued) | | | | | | | | | | | | | |
| Wildlife Conservation Special Projects (continued) | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases (continued) | | | | | | | | | | | | | |
| | | | 1002 Fed Rcpts (Fed) | -68.1 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -29.6 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | -6.8 | | | | | | | | | |
| | | | 1061 CIP Rcpts (Other) | -2.1 | | | | | | | | | |
| | | | * Allocation Difference * | -106.6 | -106.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Hunter Education Public Shooting Ranges | | | | | | | | | | | | | |
| | | | Remove FY2016 Salary Increases | | | | | | | | | | |
| | ConfComm | SalAdj | 1024 Fish/Game (Other) | -10.8 | -10.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | * Allocation Difference * | -10.8 | -10.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -1,235.0 | -585.0 | 0.0 | -400.0 | 0.0 | 0.0 | -250.0 | 0 | 0 | 0 |
| Administration and Support | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| | | | Delete Communications Coordinator position (11-1819) | | | | | | | | | | |
| | ConfComm | Dec | 1004 Gen Fund (UGF) | -100.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| | | | Reduce UGF in the Commissioner's Office | | | | | | | | | | |
| | ConfComm | Dec | 1004 Gen Fund (UGF) | -19.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -19.6 | 0 | 0 | 0 |
| | | | Remove FY2016 Salary Increases | | | | | | | | | | |
| | ConfComm | SalAdj | 1002 Fed Rcpts (Fed) | -32.4 | -32.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -3.4 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -18.6 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | -9.1 | | | | | | | | | |
| | | | 1061 CIP Rcpts (Other) | -0.9 | | | | | | | | | |
| | | | 1108 Stat Desig (Other) | -0.4 | | | | | | | | | |
| | | | * Allocation Difference * | -152.0 | -132.4 | 0.0 | 0.0 | 0.0 | 0.0 | -19.6 | -1 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| | | | Reduce services and delete 3 positions (11-0260, 11-5343, and 11-0111) | | | | | | | | | | |
| | ConfComm | Dec | 1004 Gen Fund (UGF) | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -300.0 | -3 | 0 | 0 |
| | | | Reduce funding for Administrative and IT Support | | | | | | | | | | |
| | ConfComm | Dec | 1004 Gen Fund (UGF) | -150.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -150.3 | 0 | 0 | 0 |
| | | | Remove FY2016 Salary Increases | | | | | | | | | | |
| | ConfComm | SalAdj | 1002 Fed Rcpts (Fed) | -157.4 | -157.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -18.9 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -63.9 | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | -1.8 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | -62.7 | | | | | | | | | |
| | | | 1061 CIP Rcpts (Other) | -5.6 | | | | | | | | | |
| | | | 1108 Stat Desig (Other) | -4.5 | | | | | | | | | |
| | | | * Allocation Difference * | -607.7 | -157.4 | 0.0 | 0.0 | 0.0 | 0.0 | -450.3 | -3 | 0 | 0 |

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**Numbers and Language
Differences**

Agency: Department of Fish and Game

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|---------------|---------------|--------------|----------------|------------|---------------|-----------|-----------|----------|
| Administration and Support (continued) | | | | | | | | | | | | | |
| Fish and Game Boards and Advisory Committees | | | | | | | | | | | | | |
| Reduce advisory committee travel and meetings | ConfComm | Dec | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -100.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -100.0 | | | | | | | | | | |
| Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation | ConfComm | TrOut | -1,335.1 | -824.7 | -205.0 | -280.0 | -25.4 | 0.0 | 0.0 | 0.0 | -6 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -994.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -1.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -320.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -17.2 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -2.9 | | | | | | | | | | |
| Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation | ConfComm | TrOut | -548.4 | -386.2 | -154.7 | -5.0 | -2.5 | 0.0 | 0.0 | 0.0 | 0 | -5 | 0 |
| 1002 Fed Rcpts (Fed) | | | -58.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -418.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -70.9 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -23.9 | -23.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -0.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -23.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -0.2 | | | | | | | | | | |
| LFD Adjust: Reverse the transaction to Remove FY2016 Salary Increases-transaction moved to Admin&Support Unalloc Approp | ConfComm | SalAdj | 23.9 | 23.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 0.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 23.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 0.2 | | | | | | | | | | |
| * Allocation Difference * | | | -1,983.5 | -1,210.9 | -359.7 | -285.0 | -27.9 | 0.0 | 0.0 | -100.0 | -6 | -5 | 0 |
| Boards of Fisheries and Game | | | | | | | | | | | | | |
| Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation | ConfComm | TrIn | 1,335.1 | 824.7 | 205.0 | 280.0 | 25.4 | 0.0 | 0.0 | 0.0 | 6 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 994.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 1.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 320.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 17.2 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 2.9 | | | | | | | | | | |
| * Allocation Difference * | | | 1,335.1 | 824.7 | 205.0 | 280.0 | 25.4 | 0.0 | 0.0 | 0.0 | 6 | 0 | 0 |
| Advisory Committees | | | | | | | | | | | | | |
| Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation | ConfComm | TrIn | 548.4 | 386.2 | 154.7 | 5.0 | 2.5 | 0.0 | 0.0 | 0.0 | 0 | 5 | 0 |
| 1002 Fed Rcpts (Fed) | | | 58.8 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|---|-------------------|---------------|--------------|-------------|----------------|------------|---------------|------------|----------|----------|
| Administration and Support (continued) | | | | | | | | | | | | | |
| Advisory Committees (continued) | | | | | | | | | | | | | |
| Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation (continued) | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 418.7 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | 70.9 | | | | | | | | | |
| | | | * Allocation Difference * | 548.4 | 386.2 | 154.7 | 5.0 | 2.5 | 0.0 | 0.0 | 0.0 | 0 | 5 |
| State Subsistence Research | | | | | | | | | | | | | |
| | ConfComm | Dec | Reduce index and regional hub research and delete 2 vacant positions (11-0439 and 11-0605) | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -300.0 | -2 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -300.0 | | | | | | | | | |
| | ConfComm | SalAdj | Remove FY2016 Salary Increases | -102.3 | -102.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | -12.5 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -57.5 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | -20.6 | | | | | | | | | |
| | | | 1061 CIP Rcpts (Other) | -10.3 | | | | | | | | | |
| | | | 1108 Stat Desig (Other) | -1.4 | | | | | | | | | |
| | | | * Allocation Difference * | -402.3 | -102.3 | 0.0 | 0.0 | 0.0 | 0.0 | -300.0 | -2 | 0 | 0 |
| EVOS Trustee Council | | | | | | | | | | | | | |
| | ConfComm | SalAdj | Remove FY2016 Salary Increases | -12.3 | -12.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1018 EVOS Civil (Other) | -12.3 | | | | | | | | | |
| | | | * Allocation Difference * | -12.3 | -12.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administration and Support Unallocated Appropriation | | | | | | | | | | | | | |
| | ConfComm | SalAdj | LFD Adjust: Remove FY2016 Salary Increases-transaction moved from Boards and Advisory Committees | -23.9 | -23.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | -0.1 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -23.6 | | | | | | | | | |
| | | | 1061 CIP Rcpts (Other) | -0.2 | | | | | | | | | |
| | | | * Allocation Difference * | -23.9 | -23.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -1,298.2 | -428.3 | 0.0 | 0.0 | 0.0 | 0.0 | -869.9 | -6 | 0 | 0 |
| Habitat | | | | | | | | | | | | | |
| | ConfComm | Dec | Reduce Title 16 Processing, Anadromous Waters Catalog updates, Special Area Mgt Plns, Lrg Project Reviews & delete 3 pcns | -400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -400.0 | -2 | -1 | 0 |
| | | | 1004 Gen Fund (UGF) | -400.0 | | | | | | | | | |
| | ConfComm | SalAdj | Remove FY2016 Salary Increases | -110.7 | -110.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | -1.9 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -84.9 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | -16.2 | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

| |
|---|
| Numbers and Language Differences |
|---|

Agency: Department of Fish and Game

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|----------|-----|-----|-----|
| Habitat (continued) | | | | | | | | | | | | | |
| Habitat (continued) | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases (continued) | | | | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | | -1.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -4.2 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -2.4 | | | | | | | | | | |
| * Allocation Difference * | | | -510.7 | -110.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -400.0 | -2 | -1 | 0 |
| ** Appropriation Difference ** | | | -510.7 | -110.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -400.0 | -2 | -1 | 0 |
| *** Agency Difference *** | | | -7,951.7 | -4,600.7 | -327.3 | -523.0 | -296.7 | -5.0 | 0.0 | -2,199.0 | -20 | -9 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Office of the Governor

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Commissions/Special Offices | | | | | | | | | | | | | |
| Human Rights Commission | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -46.6 | -46.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -1.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -44.7 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 2.2 | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2.2 | | | | | | | | | | |
| * Allocation Difference * | | | -44.4 | -44.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -44.4 | -44.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Executive Operations | | | | | | | | | | | | | |
| Executive Office | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -211.9 | -211.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -211.9 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 10.8 | 10.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 10.8 | | | | | | | | | | |
| * Allocation Difference * | | | -201.1 | -201.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Governor's House | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -9.3 | -9.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -9.3 | | | | | | | | | | |
| * Allocation Difference * | | | -9.3 | -9.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Lieutenant Governor | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -17.0 | -17.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -17.0 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 3.4 | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3.4 | | | | | | | | | | |
| * Allocation Difference * | | | -13.6 | -13.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -224.0 | -224.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Office of Management and Budget | | | | | | | | | | | | | |
| Office of Management and Budget | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -54.9 | -54.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -54.9 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 3.6 | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3.6 | | | | | | | | | | |
| * Allocation Difference * | | | -51.3 | -51.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -51.3 | -51.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Elections | | | | | | | | | | | | | |
| Elections | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -56.0 | -56.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -51.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -4.9 | | | | | | | | | | |
| * Allocation Difference * | | | -56.0 | -56.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -56.0 | -56.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

| |
|---|
| Numbers and Language Differences |
|---|

Agency: Office of the Governor

*** Agency Difference ***

| Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| | | -375.7 | -375.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|----------------|------------|----------|----------|----------|
| Alaska Pioneer Homes | | | | | | | | | | | | | |
| Alaska Pioneer Homes Management | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -29.2 | -29.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -1.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -27.9 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 5.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 5.0 | | | | | | | | | | |
| * Allocation Difference * | | | -24.2 | -24.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Pioneer Homes | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -803.6 | -803.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -321.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -123.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -88.3 | | | | | | | | | | |
| 1037 GF/MH (UGF) | | | -253.8 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -16.6 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 18.8 | 18.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 18.8 | | | | | | | | | | |
| * Allocation Difference * | | | -784.8 | -784.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -809.0 | -809.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Behavioral Health | | | | | | | | | | | | | |
| Behavioral Health Treatment and Recovery Grants | | | | | | | | | | | | | |
| AMD: Achieve Savings by Reviewing Level of DHSS Grants and by Expanding Medicaid to Some Clients | 16GovAmd+ | Dec | -1,558.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,558.7 | 0.0 | 0 | 0 | 0 |
| 1037 GF/MH (UGF) | | | -1,558.7 | | | | | | | | | | |
| Replace \$3 million of UGF with Alcohol and Other Drug Abuse Treatment & Prevention Funding | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3,000.0 | | | | | | | | | | |
| 1180 A/D T&P Fd (DGF) | | | 3,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 1,558.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,558.7 | 0.0 | 0 | 0 | 0 |
| Alcohol Safety Action Program (ASAP) | | | | | | | | | | | | | |
| Replace UGF with GF/Prgm Receipts | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,203.8 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 1,203.8 | | | | | | | | | | |
| Replace Uncollectible GF/Prgm Rcpts with UGF and Alcohol Trtmt & Prevention Funding (1180) | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 703.8 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -1,203.8 | | | | | | | | | | |
| 1180 A/D T&P Fd (DGF) | | | 500.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -48.6 | -48.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -19.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -22.7 | | | | | | | | | | |
| 1037 GF/MH (UGF) | | | -6.6 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|---------|------|-----|-----|-----|
| Behavioral Health (continued) | | | | | | | | | | | | | |
| Alcohol Safety Action Program (ASAP) (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -48.6 | -48.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Behavioral Health Administration | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -169.7 | -169.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -33.6 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -14.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -6.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -3.5 | | | | | | | | | | |
| 1037 GF/MH (UGF) | | | -95.0 | | | | | | | | | | |
| 1092 MHTAAR (Other) | | | -5.0 | | | | | | | | | | |
| 1168 Tob ED/CES (DGF) | | | -11.6 | | | | | | | | | | |
| * Allocation Difference * | | | -169.7 | -169.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Psychiatric Institute | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -548.7 | -548.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | -0.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -15.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -258.8 | | | | | | | | | | |
| 1037 GF/MH (UGF) | | | -131.5 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -142.1 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 1.8 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1.8 | | | | | | | | | | |
| * Allocation Difference * | | | -546.9 | -546.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse | | | | | | | | | | | | | |
| Travel Reduction | ConfComm | Dec | -50.0 | 0.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1037 GF/MH (UGF) | | | -50.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -15.5 | -15.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -0.6 | | | | | | | | | | |
| 1037 GF/MH (UGF) | | | -8.3 | | | | | | | | | | |
| 1092 MHTAAR (Other) | | | -6.6 | | | | | | | | | | |
| * Allocation Difference * | | | -65.5 | -15.5 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Suicide Prevention Council | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -2.1 | -2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1037 GF/MH (UGF) | | | -2.1 | | | | | | | | | | |
| * Allocation Difference * | | | -2.1 | -2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Residential Child Care | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -5.1 | -5.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -1.9 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -0.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -3.0 | | | | | | | | | | |
| * Allocation Difference * | | | -5.1 | -5.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 720.8 | -787.9 | -50.0 | 0.0 | 0.0 | 0.0 | 1,558.7 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| Children's Services | | | | | | | | | | | | | |
| Children's Services Management | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -122.5 | -122.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -29.3 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -32.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -60.5 | | | | | | | | | | |
| * Allocation Difference * | | | -122.5 | -122.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Front Line Social Workers | | | | | | | | | | | | | |
| Add UGF and 3 PFT Positions to Help Address Workload Issues | ConfComm | Inc | 250.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 250.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -944.6 | -944.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -194.8 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -111.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -638.7 | | | | | | | | | | |
| * Allocation Difference * | | | -694.6 | -694.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| Family Preservation | | | | | | | | | | | | | |
| Reduce Grants by another \$330.5 (Total Reduction is \$500.0 when combined with Governor's reduction of \$169.5) | ConfComm | Dec | -330.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -330.5 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -330.5 | | | | | | | | | | |
| Federal TANF Funding is available to fund the Child Advocacy Centers. Replace UGF with I/A Rcpts from Public Assistance | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,938.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 2,938.4 | | | | | | | | | | |
| * Allocation Difference * | | | -330.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -330.5 | 0.0 | 0 | 0 | 0 |
| Early Childhood Services | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -17.8 | -17.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -9.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -8.6 | | | | | | | | | | |
| * Allocation Difference * | | | -17.8 | -17.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,165.4 | -834.9 | 0.0 | 0.0 | 0.0 | 0.0 | -330.5 | 0.0 | 3 | 0 | 0 |
| Health Care Services | | | | | | | | | | | | | |
| Catastrophic and Chronic Illness Assistance (AS 47.08) | | | | | | | | | | | | | |
| AMD: Reduce UGF because Catastrophic & Chronic Illness Prgm Clients will be Eligible for Medicaid when Expanded | 16GovAmd+ | Dec | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0 | 0 | 0 |
| Health Facilities Licensing and Certification | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -33.9 | -33.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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Differences**

Agency: Department of Health and Social Services

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|---|-------------------|--------|----------|-------------|----------------|--------|---------|-----|-----|-----|
| Health Care Services (continued) | | | | | | | | | | | | | |
| Health Facilities Licensing and Certification (continued) | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases (continued) | | | | | | | | | | | | | |
| | | | 1002 Fed Rcpts (Fed) | -23.7 | | | | | | | | | |
| | | | 1003 G/F Match (UGF) | -6.7 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -3.5 | | | | | | | | | |
| | | | * Allocation Difference * | -33.9 | -33.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Residential Licensing | | | | | | | | | | | | | |
| | ConfComm | SalAdj | Remove FY2016 Salary Increases | -59.5 | -59.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | -23.1 | | | | | | | | | |
| | | | 1003 G/F Match (UGF) | -4.3 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -18.8 | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | -13.3 | | | | | | | | | |
| | | | * Allocation Difference * | -59.5 | -59.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Medical Assistance Administration | | | | | | | | | | | | | |
| | 16GovAmd+ | Inc | AMD: Funding for 3 PFTs for Medicaid Expansion Implementation | 410.0 | 351.0 | 2.0 | 28.2 | 28.8 | 0.0 | 0.0 | 3 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | 205.0 | | | | | | | | | |
| | | | 1092 MHTAAR (Other) | 205.0 | | | | | | | | | |
| | ConfComm | SalAdj | Remove FY2016 Salary Increases | -165.5 | -165.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | -79.1 | | | | | | | | | |
| | | | 1003 G/F Match (UGF) | -75.1 | | | | | | | | | |
| | | | 1061 CIP Rcpts (Other) | -11.3 | | | | | | | | | |
| | | | * Allocation Difference * | -575.5 | -516.5 | -2.0 | -28.2 | -28.8 | 0.0 | 0.0 | -3 | 0 | 0 |
| Rate Review | | | | | | | | | | | | | |
| | ConfComm | SalAdj | Remove FY2016 Salary Increases | -40.2 | -40.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | -20.5 | | | | | | | | | |
| | | | 1003 G/F Match (UGF) | -19.7 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 0.1 | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | -0.1 | | | | | | | | | |
| | | | * Allocation Difference * | -40.2 | -40.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | 290.9 | -650.1 | -2.0 | -28.2 | -28.8 | 0.0 | 1,000.0 | 0.0 | -3 | 0 |
| Juvenile Justice | | | | | | | | | | | | | |
| McLaughlin Youth Center | | | | | | | | | | | | | |
| | ConfComm | SalAdj | Remove FY2016 Salary Increases | -321.0 | -321.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -306.2 | | | | | | | | | |
| | | | 1037 GF/MH (UGF) | -14.8 | | | | | | | | | |
| | ConfComm | SalAdj | AMD: FY16 COLA Adjustment | 5.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 5.0 | | | | | | | | | |
| | | | * Allocation Difference * | -316.0 | -316.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Mat-Su Youth Facility | | | | | | | | | | | | | |
| | ConfComm | SalAdj | Remove FY2016 Salary Increases | -42.6 | -42.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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Agency: Department of Health and Social Services

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|--|----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Juvenile Justice (continued) | | | | | | | | | | | | | |
| Mat-Su Youth Facility (continued) | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases (continued) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -42.6 | -42.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -42.6 | -42.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Kenai Peninsula Youth Facility | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -35.5 | -35.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -35.5 | -35.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -35.5 | -35.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fairbanks Youth Facility | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -83.5 | -83.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -81.1 | -81.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1037 GF/MH (UGF) | | | -2.4 | -2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -83.5 | -83.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Bethel Youth Facility | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -86.0 | -86.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -84.8 | -84.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1037 GF/MH (UGF) | | | -1.2 | -1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -86.0 | -86.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Nome Youth Facility | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -52.1 | -52.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -52.1 | -52.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 2.1 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2.1 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -50.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Johnson Youth Center | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -75.5 | -75.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -75.5 | -75.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -75.5 | -75.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Ketchikan Regional Youth Facility | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -35.6 | -35.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -35.6 | -35.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -35.6 | -35.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Probation Services | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -304.6 | -304.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -4.4 | -4.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -289.5 | -289.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -0.7 | -0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1037 GF/MH (UGF) | | | -5.0 | -5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | | -5.0 | -5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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Agency: Department of Health and Social Services

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Juvenile Justice (continued) | | | | | | | | | | | | | |
| Probation Services (continued) | | | | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 12.3 | 12.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 12.3 | | | | | | | | | | |
| * Allocation Difference * | | | -292.3 | -292.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Youth Courts | | | | | | | | | | | | | |
| Decrement all Youth Courts Program funding | ConfComm | Dec | -530.9 | -42.1 | -19.4 | -7.5 | 0.0 | 0.0 | -461.9 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -530.9 | | | | | | | | | | |
| Restore Youth Courts Program funding | ConfComm | Inc | 530.9 | 42.1 | 19.4 | 7.5 | 0.0 | 0.0 | 461.9 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 530.9 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -0.9 | -0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -0.9 | | | | | | | | | | |
| * Allocation Difference * | | | -0.9 | -0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,017.9 | -1,017.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Public Assistance | | | | | | | | | | | | | |
| Child Care Benefits | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -76.2 | -76.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -76.2 | | | | | | | | | | |
| * Allocation Difference * | | | -76.2 | -76.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Senior Benefits Payment Program | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -11.4 | -11.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -0.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -11.3 | | | | | | | | | | |
| LFD Adjust: Correct for Negative Line Item Resulting from Removal of FY2016 Salary Increases | ConfComm | SalAdj | 0.0 | 11.4 | 0.0 | 0.0 | 0.0 | 0.0 | -11.4 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -11.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -11.4 | 0.0 | 0 | 0 | 0 |
| Energy Assistance Program | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -24.7 | -24.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -19.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -5.2 | | | | | | | | | | |
| * Allocation Difference * | | | -24.7 | -24.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Public Assistance Administration | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -80.5 | -80.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -33.6 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -26.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -6.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -14.8 | | | | | | | | | | |
| * Allocation Difference * | | | -80.5 | -80.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|-----------|------------|-------------------|-------------------|------------|---------------|---------------|----------------|--------------|-----------------|------------|----------|----------|
| Public Assistance (continued) | | | | | | | | | | | | | |
| Public Assistance Field Services | | | | | | | | | | | | | |
| AMD: Add 23 PFT Positions and Associated Costs to Support Medicaid Expansion | 16GovAmd+ | Inc | 2,771.3 | 1,908.3 | 0.0 | 432.9 | 430.1 | 0.0 | 0.0 | 0.0 | 23 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 1,385.6 | | | | | | | | | | |
| 1092 MHTAAR (Other) | | | 1,385.7 | | | | | | | | | | |
| Decrement funding to reflect possible savings resulting from AIREs coming on-line | ConfComm | Dec | -2,313.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,313.6 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -1,212.4 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -880.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -220.5 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -752.5 | -752.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -393.0 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -286.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -64.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -7.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -1.4 | | | | | | | | | | |
| * Allocation Difference * | | | -5,837.4 | -2,660.8 | 0.0 | -432.9 | -430.1 | 0.0 | 0.0 | -2,313.6 | -23 | 0 | 0 |
| Fraud Investigation | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -36.1 | -36.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -19.2 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -16.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -0.7 | | | | | | | | | | |
| * Allocation Difference * | | | -36.1 | -36.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Quality Control | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -40.6 | -40.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -21.6 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -19.0 | | | | | | | | | | |
| * Allocation Difference * | | | -40.6 | -40.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Work Services | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -32.7 | -32.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -25.6 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -6.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -0.3 | | | | | | | | | | |
| * Allocation Difference * | | | -32.7 | -32.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Women, Infants and Children | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -29.5 | -29.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -29.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -0.3 | | | | | | | | | | |
| * Allocation Difference * | | | -29.5 | -29.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -6,169.1 | -2,981.1 | 0.0 | -432.9 | -430.1 | 0.0 | -11.4 | -2,313.6 | -23 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|---------------|------------|----------|----------|----------|
| Public Health | | | | | | | | | | | | | |
| Health Planning and Systems Development | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -37.9 | -37.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -11.9 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -2.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -19.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -3.6 | | | | | | | | | | |
| * Allocation Difference * | | | -37.9 | -37.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Nursing | | | | | | | | | | | | | |
| Remove 5% of the \$16.1 million UGF increase between FY06 and FY16. | ConfComm | Dec | -402.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -402.5 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -402.5 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -501.4 | -501.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -489.6 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -6.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -5.4 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 23.9 | 23.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 23.9 | | | | | | | | | | |
| * Allocation Difference * | | | -880.0 | -477.5 | 0.0 | 0.0 | 0.0 | 0.0 | -402.5 | 0.0 | 0 | 0 | 0 |
| Women, Children and Family Health | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -117.6 | -117.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -76.0 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -8.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -8.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -9.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -9.2 | | | | | | | | | | |
| 1037 GF/MH (UGF) | | | -5.0 | | | | | | | | | | |
| * Allocation Difference * | | | -117.6 | -117.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Public Health Administrative Services | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -35.0 | -35.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -9.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -21.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -4.2 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2.0 | | | | | | | | | | |
| * Allocation Difference * | | | -33.0 | -33.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Emergency Programs | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -48.1 | -48.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -34.4 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -3.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -10.1 | | | | | | | | | | |
| * Allocation Difference * | | | -48.1 | -48.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|------------|------------|--------------|----------------|-----------------|------------|----------|----------|----------|
| Public Health (continued) | | | | | | | | | | | | | |
| Chronic Disease Prevention and Health Promotion | | | | | | | | | | | | | |
| Eliminate School District Grants for Obesity Prevention and Control | ConfComm | Dec | -892.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -892.2 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -892.2 | | | | | | | | | | |
| Reduce Fall Prevention Funding (This funding was added in FY14 to the Senior Community Based Grants allocation) | ConfComm | Dec | -150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -150.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -150.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -105.5 | -105.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -38.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -53.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -1.4 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -0.5 | | | | | | | | | | |
| 1168 Tob ED/CES (DGF) | | | -11.7 | | | | | | | | | | |
| * Allocation Difference * | | | -1,147.7 | -105.5 | 0.0 | 0.0 | 0.0 | 0.0 | -1,042.2 | 0.0 | 0 | 0 | 0 |
| Epidemiology | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -142.9 | -142.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -83.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -55.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -3.5 | | | | | | | | | | |
| * Allocation Difference * | | | -142.9 | -142.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Bureau of Vital Statistics | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -44.3 | -44.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -2.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -0.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -40.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -0.7 | | | | | | | | | | |
| * Allocation Difference * | | | -44.3 | -44.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| State Medical Examiner | | | | | | | | | | | | | |
| Remove 5% of the \$1,743.9 UGF Increase between FY06 and FY16 | ConfComm | Dec | -87.2 | 0.0 | 0.0 | 0.0 | -87.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -87.2 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -50.7 | -50.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -50.7 | | | | | | | | | | |
| * Allocation Difference * | | | -137.9 | -50.7 | 0.0 | 0.0 | -87.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Public Health Laboratories | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -95.1 | -95.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -21.7 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -0.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -57.3 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -2.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -9.5 | | | | | | | | | | |

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Agency: Department of Health and Social Services

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|---|-------------------|----------|----------|-------------|----------------|--------|----------|-----|-----|-----|
| Public Health (continued) | | | | | | | | | | | | | |
| Public Health Laboratories (continued) | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases (continued) | | | | | | | | | | | | | |
| | | | 1108 Stat Desig (Other) | -3.8 | | | | | | | | | |
| | | | * Allocation Difference * | -95.1 | -95.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -2,684.5 | -1,152.6 | 0.0 | 0.0 | -87.2 | 0.0 | -1,444.7 | 0.0 | 0 | 0 |
| Senior and Disabilities Services | | | | | | | | | | | | | |
| Senior and Disabilities Services Administration | | | | | | | | | | | | | |
| | ConfComm | IncOTI | Additional Funding for Telehealth Service System Improvements | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1037 GF/MH (UGF) | 100.0 | | | | | | | | | |
| | ConfComm | Dec | CC: Reduce Funding for Telehealth Service System Improvements | -50.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1037 GF/MH (UGF) | -50.0 | | | | | | | | | |
| | ConfComm | SalAdj | Remove FY2016 Salary Increases | -364.7 | -364.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | -188.3 | | | | | | | | | |
| | | | 1003 G/F Match (UGF) | -91.5 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -18.2 | | | | | | | | | |
| | | | 1037 GF/MH (UGF) | -62.4 | | | | | | | | | |
| | | | 1092 MHTAAR (Other) | -4.3 | | | | | | | | | |
| | ConfComm | SalAdj | AMD: FY16 COLA Adjustment | 1.6 | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 1.6 | | | | | | | | | |
| | | | * Allocation Difference * | -313.1 | -313.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Senior Community Based Grants | | | | | | | | | | | | | |
| | ConfComm | Dec | Decrement Alaska Medicare Clinic funding no longer needed because the clinic was acquired by Alaska Regional Hospital | -860.0 | 0.0 | 0.0 | 0.0 | 0.0 | -860.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -860.0 | | | | | | | | | |
| | | | * Allocation Difference * | -860.0 | 0.0 | 0.0 | 0.0 | 0.0 | -860.0 | 0.0 | 0 | 0 | 0 |
| Commission on Aging | | | | | | | | | | | | | |
| | ConfComm | SalAdj | Remove FY2016 Salary Increases | -10.2 | -10.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -0.4 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | -7.5 | | | | | | | | | |
| | | | 1092 MHTAAR (Other) | -2.3 | | | | | | | | | |
| | | | * Allocation Difference * | -10.2 | -10.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Governor's Council on Disabilities and Special Education | | | | | | | | | | | | | |
| | ConfComm | Dec | Reduction to the Travel Line | -50.0 | 0.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1037 GF/MH (UGF) | -50.0 | | | | | | | | | |
| | ConfComm | SalAdj | Remove FY2016 Salary Increases | -19.3 | -19.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | -8.5 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | -6.2 | | | | | | | | | |
| | | | 1092 MHTAAR (Other) | -4.6 | | | | | | | | | |

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Agency: Department of Health and Social Services

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| Senior and Disabilities Services (continued) | | | | | | | | | | | | | |
| Governor's Council on Disabilities and Special Education (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -69.3 | -19.3 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,252.6 | -342.6 | -50.0 | 0.0 | 0.0 | 0.0 | -860.0 | 0.0 | 0 | 0 | 0 |
| Departmental Support Services | | | | | | | | | | | | | |
| Public Affairs | | | | | | | | | | | | | |
| Reduce Portion of Public Outreach Efforts | ConfComm | Dec | -200.0 | 0.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -200.0 | | | | | | | | | | |
| Replace UGF with I/A Receipts to Allow for Budgeted RSAs for Public Affairs Activities | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -50.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 50.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -33.1 | -33.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -9.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -10.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -11.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -1.7 | | | | | | | | | | |
| * Allocation Difference * | | | -233.1 | -33.1 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Quality Assurance and Audit | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -20.0 | -20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -10.0 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -10.0 | | | | | | | | | | |
| * Allocation Difference * | | | -20.0 | -20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Commissioner's Office | | | | | | | | | | | | | |
| AMD: Establish Project Manager (06-T055) to Manage Medicaid Expansion Team | 16GovAmd+ | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| Delete Funding for the Health Care Commission | ConfComm | Dec | -500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -500.0 | -2 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -150.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -350.0 | | | | | | | | | | |
| Decrement funding for PCN 06-T055 | ConfComm | Dec | -128.0 | -128.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -64.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -64.0 | | | | | | | | | | |
| Replace UGF with I/A Receipts to allow for Budgeted RSA's for Services Provided | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | -125.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 125.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -52.4 | -52.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -12.2 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -13.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -11.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -11.2 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -3.8 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 3.2 | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3.2 | | | | | | | | | | |

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|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|--------|-----|-----|-----|
| Departmental Support Services (continued) | | | | | | | | | | | | | |
| Commissioner's Office (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -677.2 | -177.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -500.0 | -2 | 0 | -1 |
| Administrative Support Services | | | | | | | | | | | | | |
| Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -875.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 875.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -220.2 | -220.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -88.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -108.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -23.2 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 7.0 | 7.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 7.0 | | | | | | | | | | |
| * Allocation Difference * | | | -213.2 | -213.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Facilities Management | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -23.2 | -23.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -0.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -23.1 | | | | | | | | | | |
| * Allocation Difference * | | | -23.2 | -23.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Information Technology Services | | | | | | | | | | | | | |
| Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -125.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 125.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -304.8 | -304.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -93.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -196.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -11.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -3.1 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 4.9 | 4.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 4.9 | | | | | | | | | | |
| * Allocation Difference * | | | -299.9 | -299.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,466.6 | -766.6 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | -500.0 | -2 | 0 | -1 |
| Medicaid Services | | | | | | | | | | | | | |
| Behavioral Health Medicaid Services | | | | | | | | | | | | | |
| AMD: Medicaid Expansion | 16GovAmd+ | Inc | 4,799.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,799.5 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 4,799.5 | | | | | | | | | | |
| Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances | ConfComm | Dec | -4,611.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4,611.0 | 0.0 | 0 | 0 | 0 |
| 1037 GF/MH (UGF) | | | -4,611.0 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|------------|------|-----|-----|-----|
| Medicaid Services (continued) | | | | | | | | | | | | | |
| Behavioral Health Medicaid Services (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -9,410.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -9,410.5 | 0.0 | 0 | 0 | 0 |
| Children's Medicaid Services | | | | | | | | | | | | | |
| Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances | ConfComm | Dec | -1,596.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,596.1 | 0.0 | 0 | 0 | 0 |
| 1037 GF/MH (UGF) | | | -1,596.1 | | | | | | | | | | |
| * Allocation Difference * | | | -1,596.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,596.1 | 0.0 | 0 | 0 | 0 |
| Adult Preventative Dental Medicaid Services | | | | | | | | | | | | | |
| AMD: Medicaid Expansion | 16GovAmd+ | Inc | 5,381.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,381.2 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 5,381.2 | | | | | | | | | | |
| Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances | ConfComm | Dec | -184.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -184.8 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -184.8 | | | | | | | | | | |
| * Allocation Difference * | | | -5,566.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5,566.0 | 0.0 | 0 | 0 | 0 |
| Health Care Medicaid Services | | | | | | | | | | | | | |
| AMD: Medicaid Expansion | 16GovAmd+ | Inc | 132,348.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 132,348.9 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 132,348.9 | | | | | | | | | | |
| Decrement a portion of the \$31.5 million FY12 and FY13 Average Lapsing Balance in this allocation. | ConfComm | Dec | -20,401.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -20,401.1 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -20,401.1 | | | | | | | | | | |
| Decrement the Projected Costs for Non-Mandatory Abortion Services in FY16 | ConfComm | Dec | -173.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -173.2 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -173.2 | | | | | | | | | | |
| Decrement Funding for the Prescription Database Funding that is RSA'd to DCCED/CBPL | ConfComm | Dec | -85.0 | 0.0 | 0.0 | -85.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -42.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -42.5 | | | | | | | | | | |
| * Allocation Difference * | | | -153,008.2 | 0.0 | 0.0 | -85.0 | 0.0 | 0.0 | -152,923.2 | 0.0 | 0 | 0 | 0 |
| Senior and Disabilities Medicaid Services | | | | | | | | | | | | | |
| AMD: Medicaid Expansion | 16GovAmd+ | Inc | 2,908.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,908.8 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 2,908.8 | | | | | | | | | | |
| Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances | ConfComm | Dec | -4,852.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4,852.1 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4,852.1 | | | | | | | | | | |
| * Allocation Difference * | | | -7,760.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7,760.9 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -177,341.7 | 0.0 | 0.0 | -85.0 | 0.0 | 0.0 | -177,256.7 | 0.0 | 0 | 0 | 0 |

Agency-wide Appropriation

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

| |
|---|
| Numbers and Language Differences |
|---|

Agency: Department of Health and Social Services

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|------------|----------|-----|-----|-----|
| Agency-wide Appropriation (continued) | | | | | | | | | | | | | |
| Agency-wide Unallocated Appropriation | | | | | | | | | | | | | |
| 20% Unallocated Travel Reduction | ConfComm | Unalloc | -688.4 | 0.0 | -688.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -688.4 | | | | | | | | | | |
| Unallocated Reduction | ConfComm | Unalloc | -1,530.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,530.1 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,530.1 | | | | | | | | | | |
| * Allocation Difference * | | | -2,218.5 | 0.0 | -688.4 | 0.0 | 0.0 | 0.0 | 0.0 | -1,530.1 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -2,218.5 | 0.0 | -688.4 | 0.0 | 0.0 | 0.0 | 0.0 | -1,530.1 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -193,113.6 | -9,342.7 | -790.4 | -746.1 | -546.1 | 0.0 | -177,344.6 | -4,343.7 | -25 | 0 | -1 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Labor and Workforce Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Commissioner and Administrative Services | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -26.9 | -26.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -12.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -14.6 | | | | | | | | | | |
| CC: Eliminate Special Assistant to the Commissioner | ConfComm | Dec | -150.7 | -150.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -37.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -113.0 | | | | | | | | | | |
| CC: Administrative Cuts | ConfComm | Dec | -50.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -50.0 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.1 | | | | | | | | | | |
| * Allocation Difference * | | | -227.5 | -227.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Alaska Labor Relations Agency | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -11.6 | -11.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -11.6 | | | | | | | | | | |
| * Allocation Difference * | | | -11.6 | -11.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Management Services | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -66.9 | -66.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -46.7 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -3.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -16.3 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.2 | | | | | | | | | | |
| * Allocation Difference * | | | -66.7 | -66.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Human Resources | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -4.3 | -4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4.3 | | | | | | | | | | |
| * Allocation Difference * | | | -4.3 | -4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Data Processing | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -92.9 | -92.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -59.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -6.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -27.5 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.2 | | | | | | | | | | |
| * Allocation Difference * | | | -92.7 | -92.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Labor Market Information | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -83.6 | -83.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -29.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -29.6 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Commissioner and Administrative Services (continued) | | | | | | | | | | | | | |
| Labor Market Information (continued) | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases (continued) | | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -23.7 | | | | | | | | | | |
| 1157 Wrkrs Safe (DGF) | | | -0.4 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 1.8 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1.8 | | | | | | | | | | |
| * Allocation Difference * | | | -81.8 | -81.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -484.6 | -484.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Workers' Compensation | | | | | | | | | | | | | |
| Workers' Compensation | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -94.6 | -94.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1157 Wrkrs Safe (DGF) | | | -94.6 | | | | | | | | | | |
| * Allocation Difference * | | | -94.6 | -94.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Workers' Compensation Appeals Commission | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -5.3 | -5.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1157 Wrkrs Safe (DGF) | | | -5.3 | | | | | | | | | | |
| * Allocation Difference * | | | -5.3 | -5.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Workers' Compensation Benefits Guaranty Fund | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -1.9 | -1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1203 WCBenGF (DGF) | | | -1.9 | | | | | | | | | | |
| * Allocation Difference * | | | -1.9 | -1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Second Injury Fund | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -4.6 | -4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1031 Sec Injury (DGF) | | | -4.6 | | | | | | | | | | |
| * Allocation Difference * | | | -4.6 | -4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fishermen's Fund | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -5.1 | -5.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1032 Fish Fund (DGF) | | | -5.1 | | | | | | | | | | |
| * Allocation Difference * | | | -5.1 | -5.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -111.5 | -111.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Labor Standards and Safety | | | | | | | | | | | | | |
| Wage and Hour Administration | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -42.3 | -42.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -30.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -11.4 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 1.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1.3 | | | | | | | | | | |
| * Allocation Difference * | | | -41.0 | -41.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Labor and Workforce Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Labor Standards and Safety (continued) | | | | | | | | | | | | | |
| Mechanical Inspection | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -31.6 | -31.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -1.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -8.1 | | | | | | | | | | |
| 1172 Bldg Safe (DGF) | | | -21.7 | | | | | | | | | | |
| * Allocation Difference * | | | -31.6 | -31.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Occupational Safety and Health | | | | | | | | | | | | | |
| Reduce G/F Match (UGF) | ConfComm | Dec | -300.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | -300.0 | | | | | | | | | | |
| Fund Switch of \$439.6 between G/F Match (UGF) and Workers Safety and Compensation Admin Acct (DGF) | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | -439.6 | | | | | | | | | | |
| 1157 Wrkrs Safe (DGF) | | | 439.6 | | | | | | | | | | |
| Add DGF (Workers' Safety and Compensation Administration Account [WSCAA]) to Offset G/F Match (UGF) Reduction | ConfComm | Inc | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1157 Wrkrs Safe (DGF) | | | 300.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -45.4 | -45.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -20.0 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -14.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -2.8 | | | | | | | | | | |
| 1157 Wrkrs Safe (DGF) | | | -8.6 | | | | | | | | | | |
| Remove Mechanical Inspection Salary Increases Paid by Occupational Safety and Health with Reimbursable Services Agreeeme | ConfComm | SalAdj | -8.1 | 0.0 | 0.0 | -8.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1157 Wrkrs Safe (DGF) | | | -8.1 | | | | | | | | | | |
| Remove Mechanical Inspection Health Insurance Rate Reduction Reflected in Occupational Safety and Health | ConfComm | SalAdj | 0.2 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1157 Wrkrs Safe (DGF) | | | 0.2 | | | | | | | | | | |
| * Allocation Difference * | | | -53.3 | -45.4 | 0.0 | -7.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -125.9 | -118.0 | 0.0 | -7.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Employment Security | | | | | | | | | | | | | |
| Employment and Training Services | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -295.2 | -295.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -207.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -3.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -75.1 | | | | | | | | | | |
| 1049 Trng Bldg (DGF) | | | -9.4 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 0.6 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.6 | | | | | | | | | | |
| * Allocation Difference * | | | -294.6 | -294.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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Differences**

Agency: Department of Labor and Workforce Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Employment Security (continued) | | | | | | | | | | | | | |
| Unemployment Insurance | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -399.7 | -399.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -383.8 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -0.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -3.4 | | | | | | | | | | |
| 1054 STEP (DGF) | | | -6.2 | | | | | | | | | | |
| 1151 VoTech Ed (DGF) | | | -6.2 | | | | | | | | | | |
| * Allocation Difference * | | | -399.7 | -399.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Adult Basic Education | | | | | | | | | | | | | |
| Reduce G/F Match (UGF) for Adult Basic Education | ConfComm | Dec | -25.0 | 0.0 | 0.0 | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | -25.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -7.9 | -7.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -1.7 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -6.2 | | | | | | | | | | |
| * Allocation Difference * | | | -32.9 | -7.9 | 0.0 | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -727.2 | -702.2 | 0.0 | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Business Partnerships | | | | | | | | | | | | | |
| Workforce Investment Board | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -10.2 | -10.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -10.2 | | | | | | | | | | |
| * Allocation Difference * | | | -10.2 | -10.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Business Services | | | | | | | | | | | | | |
| Reduce UGF for Career and Technical Education | ConfComm | Dec | -470.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -470.2 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -470.2 | | | | | | | | | | |
| Reduce UGF for Oil and Gas Training Program | ConfComm | Dec | -456.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -456.6 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -456.6 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -59.0 | -59.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -30.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -9.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -1.4 | | | | | | | | | | |
| 1054 STEP (DGF) | | | -15.3 | | | | | | | | | | |
| 1151 VoTech Ed (DGF) | | | -2.5 | | | | | | | | | | |
| * Allocation Difference * | | | -985.8 | -59.0 | 0.0 | 0.0 | 0.0 | 0.0 | -926.8 | 0.0 | 0 | 0 | 0 |
| Alaska Technical Center (Kotzebue) | | | | | | | | | | | | | |
| Reduce UGF Funding | ConfComm | Dec | -287.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -287.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -287.0 | | | | | | | | | | |
| * Allocation Difference * | | | -287.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -287.0 | 0.0 | 0 | 0 | 0 |
| Southwest Alaska Vocational and Education Center Operations Grant | | | | | | | | | | | | | |
| Reduce UGF Funding | ConfComm | Dec | -100.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -100.7 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| Business Partnerships (continued) | | | | | | | | | | | | | |
| Southwest Alaska Vocational and Education Center Operations Grant (continued) | | | | | | | | | | | | | |
| Reduce UGF Funding (continued) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -100.7 | | | | | | | | | | |
| * Allocation Difference * | | | -100.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -100.7 | 0.0 | 0 | 0 | 0 |
| Northwest Alaska Career and Technical Center | | | | | | | | | | | | | |
| Reduce UGF Funding | ConfComm | Dec | -195.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -195.0 | | | | | | | | | | |
| * Allocation Difference * | | | -195.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -195.0 | 0.0 | 0 | 0 | 0 |
| Construction Academy Training | | | | | | | | | | | | | |
| Reduce Construction Academy Training Funds | ConfComm | Dec | -623.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -623.8 | | | | | | | | | | |
| Add Funds for Advanced Pipe Welding | ConfComm | Inc | 120.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 120.0 | | | | | | | | | | |
| CC: Reduce Funds for Advanced Pipe Welding | ConfComm | Dec | -60.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -60.0 | | | | | | | | | | |
| * Allocation Difference * | | | -563.8 | 0.0 | 0.0 | -70.0 | 0.0 | 0.0 | -493.8 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -2,142.5 | -69.2 | 0.0 | -70.0 | 0.0 | 0.0 | -2,003.3 | 0.0 | 0 | 0 | 0 |
| Vocational Rehabilitation | | | | | | | | | | | | | |
| Vocational Rehabilitation Administration | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -20.7 | -20.7 | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | | -20.7 | | | | | | | | | | |
| * Allocation Difference * | | | -20.7 | -20.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Client Services | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -189.8 | -189.8 | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | | -130.6 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -59.2 | | | | | | | | | | |
| * Allocation Difference * | | | -189.8 | -189.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Independent Living Rehabilitation | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -0.5 | -0.5 | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | | -0.4 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -0.1 | | | | | | | | | | |
| * Allocation Difference * | | | -0.5 | -0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Disability Determination | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -46.8 | -46.8 | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | | -44.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -2.8 | | | | | | | | | | |
| * Allocation Difference * | | | -46.8 | -46.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Special Projects | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -0.2 | -0.2 | | | | | | | | | |

**2015 Legislature - Operating Budget
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Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|---------------------------------------|-------------------|----------|----------|-------------|----------------|----------|------|-----|-----|-----|
| Vocational Rehabilitation (continued) | | | | | | | | | | | | | |
| Special Projects (continued) | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases (continued) | | | | | | | | | | | | | |
| | | | 1002 Fed Rcpts (Fed) | -0.2 | | | | | | | | | |
| | | | * Allocation Difference * | -0.2 | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -258.0 | -258.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Vocational Technical Center | | | | | | | | | | | | | |
| Alaska Vocational Technical Center | | | | | | | | | | | | | |
| | | | Remove FY2016 Salary Increases | | | | | | | | | | |
| | ConfComm | SalAdj | 1004 Gen Fund (UGF) | -44.8 | -79.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1005 GF/Prgm (DGF) | -0.5 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | -5.2 | | | | | | | | | |
| | | | 1108 Stat Desig (Other) | -3.5 | | | | | | | | | |
| | | | 1151 VoTech Ed (DGF) | -25.2 | | | | | | | | | |
| | ConfComm | SalAdj | AMD: FY16 COLA Adjustment | 1.1 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 1.1 | | | | | | | | | |
| | | | * Allocation Difference * | -78.1 | -78.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -78.1 | -78.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | *** Agency Difference *** | -3,927.8 | -1,821.6 | 0.0 | -102.9 | 0.0 | -2,003.3 | 0.0 | -1 | 0 | 0 |

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**Numbers and Language
Differences**

Agency: Department of Law

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|-------------|--------------|-------------|----------------|------------|------------|----------|----------|----------|
| Criminal Division | | | | | | | | | | | | | |
| First Judicial District | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | ConfComm | Dec | -134.3 | -134.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -134.3 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -45.6 | -45.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -44.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -0.9 | | | | | | | | | | |
| * Allocation Difference * | | | -179.9 | -179.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Second Judicial District | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | ConfComm | Dec | -312.8 | -312.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -312.8 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -43.0 | -43.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -39.3 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -3.7 | | | | | | | | | | |
| * Allocation Difference * | | | -355.8 | -355.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Third Judicial District: Anchorage | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -144.9 | -144.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -139.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -5.6 | | | | | | | | | | |
| * Allocation Difference * | | | -144.9 | -144.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Third Judicial District: Outside Anchorage | | | | | | | | | | | | | |
| Decrease Due to Anticipated Turnover with the Addition of Travel to Reconfigure Service Delivery to Satellite Offices | ConfComm | Dec | -402.3 | -381.3 | 29.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -402.3 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -77.8 | -77.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -76.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -1.8 | | | | | | | | | | |
| * Allocation Difference * | | | -480.1 | -459.1 | 29.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fourth Judicial District | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | ConfComm | Dec | -313.3 | -313.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -313.3 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -79.3 | -79.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -73.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -6.1 | | | | | | | | | | |
| * Allocation Difference * | | | -392.6 | -392.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Criminal Justice Litigation | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | ConfComm | Dec | -154.3 | -154.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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**Numbers and Language
Differences**

Agency: Department of Law

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|---------------|--------------|-------------|----------------|------------|------------|----------|----------|----------|
| Criminal Division (continued) | | | | | | | | | | | | | |
| Criminal Justice Litigation (continued) | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover (continued) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -154.3 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -45.0 | -45.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -35.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -9.4 | | | | | | | | | | |
| * Allocation Difference * | | | -199.3 | -199.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Criminal Appeals/Special Litigation | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | ConfComm | Dec | -341.5 | -341.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -119.2 | -119.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -16.2 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -5.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -81.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -15.9 | | | | | | | | | | |
| * Allocation Difference * | | | -460.7 | -460.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Unallocated Reduction | | | | | | | | | | | | | |
| AMD: Change Service Delivery Method for Some Rural District Attorney Offices & Delete 4 Criminal Division PFT Positions | 16GovAmd+ | Unalloc | -916.7 | -1,076.7 | 160.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -916.7 | | | | | | | | | | |
| Delete Four Criminal Division PFT Positions Due to a Change in Service Delivery to Satellite Offices | ConfComm | Unalloc | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4 | 0 | 0 |
| AMD: Delete Five PFT Positions in the Criminal Division as a Result of Anticipated Turnover | 16GovAmd+ | Unalloc | -691.8 | -691.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -691.8 | | | | | | | | | | |
| Delete Five PFT Positions in the Criminal Division as a Result of Anticipated Turnover | ConfComm | Unalloc | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |
| * Allocation Difference * | | | 1,608.5 | 1,768.5 | -160.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -604.8 | -423.8 | -131.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Civil Division | | | | | | | | | | | | | |
| Deputy Attorney General's Office | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -5.2 | -5.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -5.2 | | | | | | | | | | |
| * Allocation Difference * | | | -5.2 | -5.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Child Protection | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | ConfComm | Dec | -147.6 | -147.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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**Numbers and Language
Differences**

Agency: Department of Law

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Civil Division (continued) | | | | | | | | | | | | | |
| Child Protection (continued) | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -105.8 | -105.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -83.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -22.3 | | | | | | | | | | |
| * Allocation Difference * | | | -253.4 | -253.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Collections and Support | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -52.3 | -52.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -6.3 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -9.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -36.8 | | | | | | | | | | |
| * Allocation Difference * | | | -52.3 | -52.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Commercial and Fair Business | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | ConfComm | Dec | -160.5 | -160.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -160.5 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -78.4 | -78.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -18.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -53.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -4.8 | | | | | | | | | | |
| 1168 Tob ED/CES (DGF) | | | -1.7 | | | | | | | | | | |
| * Allocation Difference * | | | -238.9 | -238.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Environmental Law | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | ConfComm | Dec | -132.5 | -132.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -132.5 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -45.5 | -45.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -22.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -13.1 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | | -9.8 | | | | | | | | | | |
| * Allocation Difference * | | | -178.0 | -178.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Human Services | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -51.7 | -51.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -21.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -28.0 | | | | | | | | | | |
| 1037 GF/MH (UGF) | | | -2.0 | | | | | | | | | | |
| * Allocation Difference * | | | -51.7 | -51.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Labor and State Affairs | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | ConfComm | Dec | -208.9 | -208.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -208.9 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -95.6 | -95.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Law

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Civil Division (continued) | | | | | | | | | | | | | |
| Labor and State Affairs (continued) | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases (continued) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -66.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -28.9 | | | | | | | | | | |
| * Allocation Difference * | | | -304.5 | -304.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Legislation/Regulations | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -19.0 | -19.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -15.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -3.4 | | | | | | | | | | |
| * Allocation Difference * | | | -19.0 | -19.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Natural Resources | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | ConfComm | Dec | -69.1 | -69.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -69.1 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -58.7 | -58.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -55.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -3.2 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 9.0 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 9.0 | | | | | | | | | | |
| * Allocation Difference * | | | -118.8 | -118.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Oil, Gas and Mining | | | | | | | | | | | | | |
| Restore Legal Services to Support Oversight of Alaska Natural Gas Pipeline Project | 16GovAmd+ | IncM | 1,500.0 | 0.0 | 0.0 | 1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,500.0 | | | | | | | | | | |
| Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues | 16GovAmd+ | IncM | 3,800.0 | 0.0 | 0.0 | 3,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3,800.0 | | | | | | | | | | |
| AMD: Reduce Legal Services and Oversight of Alaska Natural Gas Pipeline Project | 16GovAmd+ | Dec | -800.0 | 0.0 | 0.0 | -800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -800.0 | | | | | | | | | | |
| AMD: Reduce Outside Counsel for Oil, Gas and Mining Issues | 16GovAmd+ | Dec | -800.0 | 0.0 | 0.0 | -800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -800.0 | | | | | | | | | | |
| Legal Services to Support Oversight of Alaska Natural Gas Pipeline Project | ConfComm | IncOTI | 700.0 | 0.0 | 0.0 | 700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 700.0 | | | | | | | | | | |
| Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues | ConfComm | IncOTI | 3,000.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3,000.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -73.4 | -73.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -70.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -3.1 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Law

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Civil Division (continued) | | | | | | | | | | | | | |
| Oil, Gas and Mining (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -73.4 | -73.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Opinions, Appeals and Ethics | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | ConfComm | Dec | -71.0 | -71.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -71.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -35.7 | -35.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -28.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -7.4 | | | | | | | | | | |
| * Allocation Difference * | | | -106.7 | -106.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Regulatory Affairs Public Advocacy | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -29.6 | -29.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1141 RCA Rcpts (DGF) | | | -27.0 | | | | | | | | | | |
| 1232 ISPF-I/A (Other) | | | -2.6 | | | | | | | | | | |
| * Allocation Difference * | | | -29.6 | -29.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Timekeeping and Litigation Support | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -40.2 | -40.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -35.5 | | | | | | | | | | |
| * Allocation Difference * | | | -40.2 | -40.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Torts & Workers' Compensation | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -77.9 | -77.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -77.9 | | | | | | | | | | |
| * Allocation Difference * | | | -77.9 | -77.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transportation Section | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -40.7 | -40.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -38.6 | | | | | | | | | | |
| LFD Adjust: Reverse to Correct for Negative Fund Source | ConfComm | SalAdj | 2.1 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2.1 | | | | | | | | | | |
| * Allocation Difference * | | | -38.6 | -38.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Unallocated Reduction | | | | | | | | | | | | | |
| AMD: Reduce Civil Division Staffing Levels as a Result of Anticipated Turnover and Delete Seven PFT Positions | 16GovAmd+ | Unalloc | -789.6 | -789.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -789.6 | | | | | | | | | | |
| Delete Seven PFT Positions in the Civil Division as a Result of Anticipated Turnover | ConfComm | Unalloc | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Law

| Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| Civil Division (continued) | | | | | | | | | | | | |
| Unallocated Reduction (continued) | | | | | | | | | | | | |
| * Allocation Difference * | | 789.6 | 789.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | -798.6 | -798.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administration and Support | | | | | | | | | | | | |
| Office of the Attorney General | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -9.7 | -9.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -9.7 | | | | | | | | | |
| * Allocation Difference * | | -9.7 | -9.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | ConfComm | Dec | -95.0 | -95.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -95.0 | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -48.9 | -48.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -20.0 | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -2.1 | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -26.8 | | | | | | | | | |
| * Allocation Difference * | | -143.9 | -143.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Unallocated Reduction | | | | | | | | | | | | |
| AMD: Reduce Administration and Support Division Personal Services as a Result of Anticipated Turnover | 16GovAmd+ | Unalloc | -95.0 | -95.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -95.0 | | | | | | | | | |
| * Allocation Difference * | | 95.0 | 95.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | -58.6 | -58.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Agency Unallocated Appropriation | | | | | | | | | | | | |
| Agency Unallocated Appropriation UGF Reduction | ConfComm | Unalloc | -150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -150.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -150.0 | | | | | | | | | |
| * Allocation Difference * | | -150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -150.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | -150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -150.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | -1,612.0 | -1,281.0 | -131.0 | -50.0 | 0.0 | 0.0 | 0.0 | -150.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|------------|--------------|-------------|----------------|------------|--------------|-----------|----------|----------|
| Military and Veterans' Affairs | | | | | | | | | | | | | |
| Office of the Commissioner | | | | | | | | | | | | | |
| Delete 2 positions (08-0013 and 09-0397) | ConfComm | Dec | -217.5 | -217.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -7.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -210.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -104.8 | -104.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -23.0 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -4.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -43.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -28.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -5.4 | | | | | | | | | | |
| * Allocation Difference * | | | -322.3 | -322.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| Homeland Security and Emergency Management | | | | | | | | | | | | | |
| Reduce Pre-Disaster Mitigation Activities | ConfComm | Dec | -80.1 | 0.0 | 0.0 | -80.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -80.1 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -132.9 | -132.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -51.1 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -18.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -17.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -29.7 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -16.5 | | | | | | | | | | |
| * Allocation Difference * | | | -213.0 | -132.9 | 0.0 | -80.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| National Guard Military Headquarters | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -10.2 | -10.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -10.2 | | | | | | | | | | |
| * Allocation Difference * | | | -10.2 | -10.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Army Guard Facilities Maintenance | | | | | | | | | | | | | |
| Delete vacant Building Mgmt Spec position (09-0214) | ConfComm | Dec | -102.5 | -102.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -70.7 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -21.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -10.7 | | | | | | | | | | |
| Unallocated Reduction | ConfComm | Unalloc | -54.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -54.1 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -54.1 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -50.7 | -50.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -36.1 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -6.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -6.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -2.0 | | | | | | | | | | |
| * Allocation Difference * | | | -207.3 | -153.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -54.1 | -1 | 0 | 0 |
| Air Guard Facilities Maintenance | | | | | | | | | | | | | |
| Delete vacant Maint Spec Elec Journey II position (09-0244) | ConfComm | Dec | -94.8 | -94.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|--|-------------------|---------------|------------|---------------|----------------|------------|--------------|-----------|----------|----------|
| Military and Veterans' Affairs (continued) | | | | | | | | | | | | | |
| Air Guard Facilities Maintenance (continued) | | | | | | | | | | | | | |
| Delete vacant Maint Spec Elec Journey II position (09-0244) (continued) | | | | | | | | | | | | | |
| | | | 1002 Fed Rcpts (Fed) | -71.1 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -23.7 | | | | | | | | | |
| | | | Unallocated Reduction | | | | | | | | | | |
| | ConfComm | Unalloc | 1004 Gen Fund (UGF) | -33.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -33.7 | 0 | 0 | 0 |
| | | | Remove FY2016 Salary Increases | -12.6 | -12.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | ConfComm | SalAdj | 1002 Fed Rcpts (Fed) | -8.7 | | | | | | | | | |
| | | | 1003 G/F Match (UGF) | -1.4 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -1.8 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | -0.7 | | | | | | | | | |
| | | | * Allocation Difference * | -141.1 | -107.4 | 0.0 | 0.0 | 0.0 | 0.0 | -33.7 | -1 | 0 | 0 |
| Alaska Military Youth Academy | | | | | | | | | | | | | |
| | 16GovAmd+ | Inc | National Guard Youth ChalleNGe and Job Challenge Demonstration | 1,300.0 | 0.0 | 0.0 | 1,300.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | 1,300.0 | | | | | | | | | |
| | ConfComm | IncT | National Guard Youth ChalleNGe and Job Challenge Demonstration (FY16-FY18) | 1,300.0 | 0.0 | 0.0 | 1,300.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | 1,300.0 | | | | | | | | | |
| | ConfComm | Dec | Eliminate annual contract for physician services | -60.0 | 0.0 | 0.0 | -60.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -60.0 | | | | | | | | | |
| | ConfComm | SalAdj | Remove FY2016 Salary Increases | -141.7 | -141.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | -75.7 | | | | | | | | | |
| | | | 1003 G/F Match (UGF) | -19.0 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -36.0 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | -11.0 | | | | | | | | | |
| | | | * Allocation Difference * | -201.7 | -141.7 | 0.0 | -60.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Veterans' Services | | | | | | | | | | | | | |
| | ConfComm | SalAdj | Remove FY2016 Salary Increases | -9.9 | -9.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -9.9 | | | | | | | | | |
| | | | * Allocation Difference * | -9.9 | -9.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -1,105.5 | -877.6 | 0.0 | -140.1 | 0.0 | 0.0 | -87.8 | -4 | 0 | 0 |
| Alaska National Guard Benefits | | | | | | | | | | | | | |
| Retirement Benefits | | | | | | | | | | | | | |
| | 16GovAmd+ | Inc | Normal Cost (\$632.0) less past service payment (\$42.4) plus expense load (\$145.0)= \$734.6. FY15 contribution was \$627.3 | 107.2 | 107.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 107.2 | | | | | | | | | |
| | ConfComm | Inc | Normal Cost (\$632.0) less past service payment (\$42.4) plus expense load (\$145.0)= \$734.6. FY15 contribution was \$627.3 | 107.2 | 0.0 | 0.0 | 107.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 107.2 | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-------|-----|-----|-----|
| Alaska National Guard Benefits (continued) | | | | | | | | | | | | | |
| Retirement Benefits (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | -107.2 | 0.0 | 107.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | -107.2 | 0.0 | 107.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Aerospace Corporation | | | | | | | | | | | | | |
| Alaska Aerospace Corporation | | | | | | | | | | | | | |
| Transfer federal receipt authority from AAC to AAC Facilities Maintenance | ConfComm | TrOut | -1,832.6 | 0.0 | 0.0 | -1,832.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -1,832.6 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -60.7 | -60.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -53.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -0.1 | | | | | | | | | | |
| 1101 AAC Fund (Other) | | | -7.0 | | | | | | | | | | |
| LFD Adjust: Negative Fund Source Adjustment | ConfComm | SalAdj | 53.6 | 53.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 53.6 | | | | | | | | | | |
| * Allocation Difference * | | | -1,839.7 | -7.1 | 0.0 | -1,832.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Aerospace Corporation Facilities Maintenance | | | | | | | | | | | | | |
| Transfer federal receipt authority from AAC to AAC Facilities Maintenance | ConfComm | TrIn | 1,832.6 | 0.0 | 0.0 | 1,832.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 1,832.6 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -73.2 | -73.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -46.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -1.1 | | | | | | | | | | |
| 1101 AAC Fund (Other) | | | -25.5 | | | | | | | | | | |
| LFD Adjust: Negative Fund Source Adjustment | ConfComm | SalAdj | 46.6 | 46.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 46.6 | | | | | | | | | | |
| * Allocation Difference * | | | 1,806.0 | -26.6 | 0.0 | 1,832.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -33.7 | -33.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Agency Unallocated Appropriation | | | | | | | | | | | | | |
| Agency Unallocated Appropriation | | | | | | | | | | | | | |
| Unallocated Travel Reduction | ConfComm | Unalloc | -51.9 | 0.0 | -51.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -51.9 | | | | | | | | | | |
| * Allocation Difference * | | | -51.9 | 0.0 | -51.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -51.9 | 0.0 | -51.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -1,191.1 | -1,018.5 | -51.9 | -32.9 | 0.0 | 0.0 | 0.0 | -87.8 | -4 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|---------------|-----------------|--------------|----------------|------------|------------|-----------|----------|----------|
| Administration & Support Services | | | | | | | | | | | | | |
| North Slope Gas Commercialization | | | | | | | | | | | | | |
| Decrement of \$1,914.0 | ConfComm | Dec | -1,914.1 | 0.0 | 0.0 | -1,914.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,914.1 | | | | | | | | | | |
| Remove base funding for North Slope Gas Commercialization | ConfComm | Dec | -11,311.1 | -2,160.8 | -500.0 | -8,627.2 | -23.1 | 0.0 | 0.0 | 0.0 | -7 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -11,311.1 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -40.0 | -40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -40.0 | | | | | | | | | | |
| LFD Adjust: Correct Removal of FY2016 Salary Increases to match fiscal note funding level | ConfComm | SalAdj | 40.0 | 40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 40.0 | | | | | | | | | | |
| CC: Restore North Slope Gas Commercialization as One-Time Item at Level Specified in SB 138 Fiscal Note | ConfComm | IncOTI | 8,986.7 | 1,769.7 | 102.0 | 7,115.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6 | 0 | 0 |
| 1229 AGDC-ISP (Other) | | | 8,986.7 | | | | | | | | | | |
| * Allocation Difference * | | | -4,238.5 | -391.1 | -398.0 | -3,426.3 | -23.1 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Commissioner's Office | | | | | | | | | | | | | |
| Remove Marketing of Statewide Resource Development Initiatives | ConfComm | Dec | -50.0 | 0.0 | -10.0 | -40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -50.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -33.9 | -33.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -30.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -3.0 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 4.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 4.0 | | | | | | | | | | |
| * Allocation Difference * | | | -79.9 | -29.9 | -10.0 | -40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Office of Project Management & Permitting | | | | | | | | | | | | | |
| Remove Interagency Receipt Authority Associated with 404 Primacy | ConfComm | Dec | -361.8 | -231.4 | -9.4 | -111.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -361.8 | | | | | | | | | | |
| Funding for Development of Wetlands Mitigation Bank | ConfComm | Inc | 200.0 | 100.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 200.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -58.1 | -58.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -0.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -19.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -7.6 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | | -0.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -14.8 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -14.8 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 3.1 | 3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3.1 | | | | | | | | | | |
| * Allocation Difference * | | | -216.8 | -186.4 | -9.4 | -11.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Administration & Support Services (continued) | | | | | | | | | | | | | |
| Administrative Services | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -70.8 | -70.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -50.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -20.7 | | | | | | | | | | |
| * Allocation Difference * | | | -70.8 | -70.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Information Resource Management | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -98.9 | -98.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -66.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -12.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -19.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -0.2 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 3.7 | 3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3.7 | | | | | | | | | | |
| * Allocation Difference * | | | -95.2 | -95.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Citizen's Advisory Commission on Federal Areas | | | | | | | | | | | | | |
| Remove the Funding and Positions for the Citizen's Advisory Commission on Federal Areas | ConfComm | Dec | -288.1 | -235.6 | -29.6 | -18.9 | -4.0 | 0.0 | 0.0 | 0.0 | -1 | -1 | 0 |
| 1004 Gen Fund (UGF) | | | -288.1 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -5.1 | -5.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -5.1 | | | | | | | | | | |
| CC: Restore Funding and Positions for the Citizen's Advisory Commission on Federal Areas (Senate was IncOTI) | ConfComm | Inc | 288.1 | 235.6 | 29.6 | 18.9 | 4.0 | 0.0 | 0.0 | 0.0 | 1 | 1 | 0 |
| 1004 Gen Fund (UGF) | | | 288.1 | | | | | | | | | | |
| * Allocation Difference * | | | -5.1 | -5.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Recorder's Office/Uniform Commercial Code | | | | | | | | | | | | | |
| Close Single-Staffed Offices in Valdez, Ketchikan, Sitka, and Homer; transfer Homer position to Anchorage | ConfComm | Dec | -284.2 | -224.8 | -1.9 | -51.0 | -6.5 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -284.2 | | | | | | | | | | |
| Reduce Palmer Staffing Due to Reduced Volume | ConfComm | Dec | -78.3 | -78.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -78.3 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -80.7 | -80.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -79.2 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -1.5 | | | | | | | | | | |
| * Allocation Difference * | | | -443.2 | -383.8 | -1.9 | -51.0 | -6.5 | 0.0 | 0.0 | 0.0 | -4 | 0 | 0 |
| EVOS Trustee Council Projects | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -1.3 | -1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Civil (Other) | | | -1.3 | | | | | | | | | | |

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|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Administration & Support Services (continued) | | | | | | | | | | | | | |
| EVOS Trustee Council Projects (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -1.3 | -1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Public Information Center | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -8.3 | -8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -6.8 | | | | | | | | | | |
| * Allocation Difference * | | | -8.3 | -8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Mental Health Trust Lands Administration | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -57.6 | -57.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | | -57.6 | | | | | | | | | | |
| Remove AMD: Reverse FY2016 Salary Increases Already Included in the Trust Budget | ConfComm | SalAdj | 57.6 | 57.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | | 57.6 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -5,159.1 | -1,171.9 | -419.3 | -3,528.3 | -39.6 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |
| Oil & Gas | | | | | | | | | | | | | |
| Oil & Gas | | | | | | | | | | | | | |
| Eliminate Vacant Commercial Analyst and Natural Resource Specialist Positions | ConfComm | Dec | -296.9 | -296.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -296.9 | | | | | | | | | | |
| Restore Commercial Analyst Position | ConfComm | Inc | 190.7 | 190.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 190.7 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -282.7 | -282.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -3.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -214.5 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -3.9 | | | | | | | | | | |
| 1105 PF Gross (Other) | | | -61.3 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 8.9 | 8.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 8.9 | | | | | | | | | | |
| * Allocation Difference * | | | -380.0 | -380.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Petroleum Systems Integrity Office | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -11.7 | -11.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -11.7 | | | | | | | | | | |
| LFD Adjust: Correct Removal FY2016 Salary Increases | ConfComm | SalAdj | 11.7 | 11.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 11.7 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| State Pipeline Coordinator's Office | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -70.2 | -70.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -6.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -1.7 | | | | | | | | | | |

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|--|----------|------------|---|-------------------|----------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Oil & Gas (continued) | | | | | | | | | | | | | |
| State Pipeline Coordinator's Office (continued) | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases (continued) | | | | | | | | | | | | | |
| | | | 1108 Stat Desig (Other) | -52.5 | | | | | | | | | |
| | | | 1232 ISPF-I/A (Other) | -9.1 | | | | | | | | | |
| | | | * Allocation Difference * | -70.2 | -70.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -450.2 | -450.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Fire Suppression, Land & Water Resources | | | | | | | | | | | | | |
| Mining, Land & Water | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | | | | | | | | | | | | | |
| | ConfComm | SalAdj | 1002 Fed Rcpts (Fed) | -14.9 | -483.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1003 G/F Match (UGF) | -5.4 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -222.9 | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | -88.0 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | -5.9 | | | | | | | | | |
| | | | 1055 IA/OIL HAZ (Other) | -0.5 | | | | | | | | | |
| | | | 1061 CIP Rcpts (Other) | -10.1 | | | | | | | | | |
| | | | 1105 PF Gross (Other) | -34.5 | | | | | | | | | |
| | | | 1108 Stat Desig (Other) | -2.7 | | | | | | | | | |
| | | | 1153 State Land (DGF) | -91.9 | | | | | | | | | |
| | | | 1154 Shore Fish (DGF) | -6.7 | | | | | | | | | |
| | ConfComm | SalAdj | AMD: FY16 COLA Adjustment | 25.0 | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 25.0 | | | | | | | | | |
| | | | * Allocation Difference * | -458.5 | -458.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Forest Management & Development | | | | | | | | | | | | | |
| | ConfComm | Dec | Reduce Timber Sale Program, Eliminate HS Natural Resources Intern Program | -1,692.9 | -1,227.7 | -39.0 | -298.2 | -115.0 | -13.0 | 0.0 | 0.0 | -11 | 0 |
| | | | 1004 Gen Fund (UGF) | -1,292.9 | | | | | | | | | |
| | | | 1155 Timber Rcp (DGF) | -400.0 | | | | | | | | | |
| | ConfComm | Inc | Restore 4 positions (3 Ketchikan, 1 Juneau) to Allow for Continuation of Accelerated Timber Sales | 645.2 | 404.6 | 27.7 | 162.6 | 50.3 | 0.0 | 0.0 | 0.0 | 4 | 0 |
| | | | 1004 Gen Fund (UGF) | 245.2 | | | | | | | | | |
| | | | 1155 Timber Rcp (DGF) | 400.0 | | | | | | | | | |
| | ConfComm | SalAdj | Remove FY2016 Salary Increases | -97.6 | -97.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | -14.1 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -62.8 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | -8.1 | | | | | | | | | |
| | | | 1061 CIP Rcpts (Other) | -5.8 | | | | | | | | | |
| | | | 1155 Timber Rcp (DGF) | -6.8 | | | | | | | | | |
| | ConfComm | SalAdj | AMD: FY16 COLA Adjustment | 5.8 | 5.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 5.8 | | | | | | | | | |
| | | | * Allocation Difference * | -1,139.5 | -914.9 | -11.3 | -135.6 | -64.7 | -13.0 | 0.0 | 0.0 | -7 | 0 |

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|--|----------|------------|-------------------|-------------------|--------------|---------------|--------------|----------------|------------|------------|-----------|----------|------------|
| Fire Suppression, Land & Water Resources (continued) | | | | | | | | | | | | | |
| Geological & Geophysical Surveys | | | | | | | | | | | | | |
| Eliminate Publications Specialist I and Division Operations Manager Positions | ConfComm | Dec | -293.0 | -293.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -271.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -21.5 | | | | | | | | | | |
| Restore Publications Specialist I Position | ConfComm | Inc | 107.5 | 107.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 86.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 21.5 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -130.5 | -130.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -13.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -79.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -7.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -28.9 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -2.4 | | | | | | | | | | |
| Restore Division Operations Manager Position | ConfComm | Inc | 185.5 | 185.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 185.5 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 11.8 | 11.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 11.8 | | | | | | | | | | |
| * Allocation Difference * | | | -118.7 | -118.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fire Suppression Preparedness | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -165.8 | -165.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -19.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -132.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -3.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -9.9 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 16.9 | 16.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 16.9 | | | | | | | | | | |
| * Allocation Difference * | | | -148.9 | -148.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,865.6 | -1,641.0 | -11.3 | -135.6 | -64.7 | -13.0 | 0.0 | 0.0 | -7 | 0 | -10 |
| Agriculture | | | | | | | | | | | | | |
| Agricultural Development | | | | | | | | | | | | | |
| Eliminate Farm to School Program | ConfComm | Dec | -181.0 | -130.3 | -17.0 | -22.1 | -11.6 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -181.0 | | | | | | | | | | |
| Eliminate Vacant Spec I, Option B Position Responsible for Phytosanitary Inspections of Timber | ConfComm | Dec | -96.2 | -96.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -96.2 | | | | | | | | | | |
| Restore Positions for Farm to School Program | ConfComm | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -30.4 | -30.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -4.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -20.9 | | | | | | | | | | |
| 1153 State Land (DGF) | | | -5.4 | | | | | | | | | | |
| CC: Restore Phytosanitary Inspections of Timber (Senate was IncOTI) | ConfComm | Inc | 96.2 | 96.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|--|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Agriculture (continued) | | | | | | | | | | | | | |
| Agricultural Development (continued) | | | | | | | | | | | | | |
| CC: Restore Phytosanitary Inspections of Timber (Senate was IncOTI) (continued) | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 96.2 | | | | | | | | | |
| | | | * Allocation Difference * | -211.4 | -160.7 | -17.0 | -22.1 | -11.6 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| North Latitude Plant Material Center | | | | | | | | | | | | | |
| | ConfComm | Dec | Eliminate Base Funding for Potato Program | -147.6 | -147.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -147.6 | | | | | | | | | |
| | ConfComm | IncOTI | Convert Potato Program to One-Time Item | 147.6 | 147.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 147.6 | | | | | | | | | |
| | ConfComm | SalAdj | Remove FY2016 Salary Increases | -28.3 | -28.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -27.0 | | | | | | | | | |
| | | | 1061 CIP Rcpts (Other) | -1.3 | | | | | | | | | |
| | ConfComm | SalAdj | LFD Adjust: Correct Removal of FY2016 Salary Increases | 1.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1061 CIP Rcpts (Other) | 1.3 | | | | | | | | | |
| | ConfComm | SalAdj | AMD: FY16 COLA Adjustment | 4.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 4.0 | | | | | | | | | |
| | | | * Allocation Difference * | -23.0 | -23.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Agriculture Revolving Loan Program Administration | | | | | | | | | | | | | |
| | ConfComm | Dec | Eliminate Base Funding for McKinley Meat and Sausage Plant | -2,047.5 | -356.1 | 0.0 | -193.2 | -1,498.2 | 0.0 | 0.0 | -3 | 0 | 0 |
| | | | 1021 Agric RLF (DGF) | -2,047.5 | | | | | | | | | |
| | ConfComm | IncOTI | Convert McKinley Meat and Sausage Plant to One-Time Item | 2,047.5 | 356.1 | 0.0 | 193.2 | 1,498.2 | 0.0 | 0.0 | 3 | 0 | 0 |
| | | | 1021 Agric RLF (DGF) | 2,047.5 | | | | | | | | | |
| | ConfComm | SalAdj | Remove FY2016 Salary Increases | -10.3 | -10.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1021 Agric RLF (DGF) | -10.3 | | | | | | | | | |
| | | | * Allocation Difference * | -10.3 | -10.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -244.7 | -194.0 | -17.0 | -22.1 | -11.6 | 0.0 | 0.0 | 0 | 0 | 0 |
| Parks & Outdoor Recreation | | | | | | | | | | | | | |
| Parks Management & Access | | | | | | | | | | | | | |
| | ConfComm | Dec | Eliminate Park Ranger II in Dillingham | -189.2 | -189.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -189.2 | | | | | | | | | |
| | ConfComm | Dec | Eliminate Park Ranger I in Valdez Area and Passively Manage Parks | -133.1 | -106.6 | 0.0 | -21.0 | -5.5 | 0.0 | 0.0 | -1 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -133.1 | | | | | | | | | |
| | ConfComm | Dec | Eliminate Park Specialist in Sitka Area and Passively Manage Parks | -127.7 | -97.7 | -0.6 | -18.2 | -11.2 | 0.0 | 0.0 | -1 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -127.7 | | | | | | | | | |
| | ConfComm | FndChg | Fund Source Change to Replace Unrealizable Vehicle Rental Tax Receipts | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1005 GF/Prgm (DGF) | 47.8 | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|---------------|-----------------|---------------|----------------|------------|------------|------------|----------|------------|
| Parks & Outdoor Recreation (continued) | | | | | | | | | | | | | |
| Parks Management & Access (continued) | | | | | | | | | | | | | |
| Fund Source Change to Replace Unrealizable Vehicle Rental Tax Receipts (continued) | | | | | | | | | | | | | |
| 1200 VehRntlTax (DGF) | | | -47.8 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -215.2 | -215.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -16.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -61.3 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -44.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -18.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -36.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -2.6 | | | | | | | | | | |
| 1200 VehRntlTax (DGF) | | | -35.4 | | | | | | | | | | |
| LFD Adjust: Fund change from UGF to Vehicle Rental Tax Receipts | ConfComm | SalAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -35.4 | | | | | | | | | | |
| 1200 VehRntlTax (DGF) | | | 35.4 | | | | | | | | | | |
| * Allocation Difference * | | | -665.2 | -608.7 | -0.6 | -39.2 | -16.7 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| Office of History and Archaeology | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -42.9 | -42.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -20.1 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -9.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -0.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -12.4 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | | -0.2 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -0.4 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.7 | | | | | | | | | | |
| * Allocation Difference * | | | -42.2 | -42.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -707.4 | -650.9 | -0.6 | -39.2 | -16.7 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| Agency Unallocated Appropriation | | | | | | | | | | | | | |
| Reduce UGF Travel by 20% | ConfComm | Unalloc | -277.5 | 0.0 | -277.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -277.5 | | | | | | | | | | |
| * Allocation Difference * | | | -277.5 | 0.0 | -277.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -277.5 | 0.0 | -277.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -8,704.5 | -4,108.0 | -725.7 | -3,725.2 | -132.6 | -13.0 | 0.0 | 0.0 | -16 | 0 | -10 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
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**Numbers and Language
Differences**

Agency: Department of Public Safety

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Fire and Life Safety | | | | | | | | | | | | | |
| Fire and Life Safety | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -59.0 | -59.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -37.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -18.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -3.0 | | | | | | | | | | |
| * Allocation Difference * | | | -59.0 | -59.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -59.0 | -59.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Fire Standards Council | | | | | | | | | | | | | |
| Alaska Fire Standards Council | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -4.5 | -4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4.5 | | | | | | | | | | |
| * Allocation Difference * | | | -4.5 | -4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -4.5 | -4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska State Troopers | | | | | | | | | | | | | |
| Special Projects | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -3.1 | -3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -2.0 | | | | | | | | | | |
| * Allocation Difference * | | | -3.1 | -3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Bureau of Highway Patrol | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -40.8 | -40.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -23.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -17.7 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 23.1 | 23.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 23.1 | | | | | | | | | | |
| * Allocation Difference * | | | -17.7 | -17.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Bureau of Judicial Services | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -40.0 | -40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -38.8 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -1.2 | | | | | | | | | | |
| * Allocation Difference * | | | -40.0 | -40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Drug and Alcohol Enforcement Unit | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -74.3 | -74.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -6.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -68.1 | | | | | | | | | | |
| * Allocation Difference * | | | -74.3 | -74.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska State Trooper Detachments | | | | | | | | | | | | | |
| Delete Three AST Investigator Positions | ConfComm | Dec | -510.0 | -402.0 | -24.0 | -60.0 | -24.0 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -510.0 | | | | | | | | | | |

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Numbers and Language Differences

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|--|-----------|------------|-------------------|-------------------|--------------|-----------------|--------------|----------------|------------|------------|------------|----------|----------|
| Alaska State Troopers (continued) | | | | | | | | | | | | | |
| Alaska State Trooper Detachments (continued) | | | | | | | | | | | | | |
| CC: Restore Funding for One AST Investigator Position | ConfComm | Inc | 170.0 | 134.0 | 8.0 | 20.0 | 8.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 170.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -632.3 | -632.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -624.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -6.6 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | | -1.0 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 12.5 | 12.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 12.5 | | | | | | | | | | |
| * Allocation Difference * | | | -959.8 | -887.8 | -16.0 | -40.0 | -16.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| Alaska Bureau of Investigation | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -75.9 | -75.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -75.9 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 4.2 | 4.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 4.2 | | | | | | | | | | |
| * Allocation Difference * | | | -71.7 | -71.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Wildlife Troopers | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -214.8 | -214.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -208.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -6.7 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 5.9 | 5.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 5.9 | | | | | | | | | | |
| * Allocation Difference * | | | -208.9 | -208.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Wildlife Troopers Aircraft Section | | | | | | | | | | | | | |
| Expand Aircraft Section to Comply with Audit Recommendations and Keep Pace with Increased Mission Requests | 16GovAmd+ | Inc | 2,374.1 | 874.1 | 0.0 | 1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2,374.1 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -19.6 | -19.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -19.6 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 2.8 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2.8 | | | | | | | | | | |
| * Allocation Difference * | | | -2,390.9 | -890.9 | 0.0 | -1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8 | 0 | 0 |
| Alaska Wildlife Troopers Marine Enforcement | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -43.9 | -43.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -43.9 | | | | | | | | | | |
| * Allocation Difference * | | | -43.9 | -43.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -3,810.3 | -2,238.3 | -16.0 | -1,540.0 | -16.0 | 0.0 | 0.0 | 0.0 | -10 | 0 | 0 |

Village Public Safety Officer Program

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Public Safety

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| Village Public Safety Officer Program (continued) | | | | | | | | | | | | | |
| Village Public Safety Officer Program | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -22.0 | -22.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -22.0 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 11.7 | 11.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 11.7 | | | | | | | | | | |
| * Allocation Difference * | | | -10.3 | -10.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -10.3 | -10.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Police Standards Council | | | | | | | | | | | | | |
| Alaska Police Standards Council | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -9.6 | -9.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -9.6 | | | | | | | | | | |
| * Allocation Difference * | | | -9.6 | -9.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -9.6 | -9.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Council on Domestic Violence and Sexual Assault | | | | | | | | | | | | | |
| Council on Domestic Violence and Sexual Assault | | | | | | | | | | | | | |
| Deny DVSA Funding Previously Transferred from the Governor's Office | ConfComm | Dec | -1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,500.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,500.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -20.3 | -20.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -2.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -16.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -1.4 | | | | | | | | | | |
| * Allocation Difference * | | | -1,520.3 | -20.3 | 0.0 | 0.0 | 0.0 | 0.0 | -1,500.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,520.3 | -20.3 | 0.0 | 0.0 | 0.0 | 0.0 | -1,500.0 | 0.0 | 0 | 0 | 0 |
| Statewide Support | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -21.5 | -21.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -21.5 | | | | | | | | | | |
| * Allocation Difference * | | | -21.5 | -21.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Training Academy | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -20.8 | -20.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -18.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -2.6 | | | | | | | | | | |
| * Allocation Difference * | | | -20.8 | -20.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -68.8 | -68.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -44.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -24.2 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 0.9 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.9 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Public Safety

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| Statewide Support (continued) | | | | | | | | | | | | | |
| Administrative Services (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -67.9 | -67.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Wing Civil Air Patrol | | | | | | | | | | | | | |
| Reduce Funding | | | | | | | | | | | | | |
| | ConfComm | Dec | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -100.0 | | | | | | | | | | |
| * Allocation Difference * | | | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Information Technology Services | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | | | | | | | | | | | | | |
| | ConfComm | SalAdj | -139.4 | -139.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -3.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -97.4 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -18.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -19.8 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | | | | | | | | | | | | | |
| | ConfComm | SalAdj | 1.1 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1.1 | | | | | | | | | | |
| * Allocation Difference * | | | -138.3 | -138.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Laboratory Services | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | | | | | | | | | | | | | |
| | ConfComm | SalAdj | -94.0 | -94.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -92.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -1.8 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | | | | | | | | | | | | | |
| | ConfComm | SalAdj | 3.3 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3.3 | | | | | | | | | | |
| * Allocation Difference * | | | -90.7 | -90.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -439.2 | -339.2 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -5,853.2 | -2,681.2 | -16.0 | -1,640.0 | -16.0 | 0.0 | -1,500.0 | 0.0 | -10 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Department of Revenue

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|------------|---------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Taxation and Treasury | | | | | | | | | | | | | |
| Tax Division | | | | | | | | | | | | | |
| Delete PCN 04-2026 Data Processing Manager III (Range 24) | ConfComm | Dec | -188.9 | -188.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -188.9 | | | | | | | | | | |
| Delete PCN 04-2092 Analyst Programmer III (Range 18) | ConfComm | Dec | -106.6 | -106.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -106.6 | | | | | | | | | | |
| Fund Source Change for Systems Programmer II (Range 22) and Analyst Programmer IV (Range 20) | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -273.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 273.9 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -322.6 | -322.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -304.2 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -11.2 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -3.6 | | | | | | | | | | |
| 1105 PF Gross (Other) | | | -2.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -1.6 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 32.2 | 32.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 32.2 | | | | | | | | | | |
| * Allocation Difference * | | | -585.9 | -585.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| Treasury Division | | | | | | | | | | | | | |
| Move State Investment Officer Salaries to Market | 16GovAmd+ | Inc | 327.0 | 327.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 327.0 | | | | | | | | | | |
| Personal Services Reduction | ConfComm | Dec | -87.0 | -87.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -87.0 | | | | | | | | | | |
| Eliminate Remaining External CBR Management Fees as Sub-account Assets have been Moved to Fixed Income Investments | ConfComm | Dec | -600.0 | 0.0 | 0.0 | -600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -600.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -137.6 | -137.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -62.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -70.9 | | | | | | | | | | |
| 1017 Group Ben (Other) | | | -0.8 | | | | | | | | | | |
| 1027 IntAirport (Other) | | | -0.4 | | | | | | | | | | |
| 1046 Educ Loan (Other) | | | -0.1 | | | | | | | | | | |
| 1066 Pub School (DGF) | | | -1.1 | | | | | | | | | | |
| 1169 PCE Endow (DGF) | | | -1.4 | | | | | | | | | | |
| LFD Adjust: Negative Fund Source Adjustment | ConfComm | SalAdj | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1046 Educ Loan (Other) | | | 0.1 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 1.7 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1.7 | | | | | | | | | | |
| * Allocation Difference * | | | -1,149.8 | -549.8 | 0.0 | -600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Revenue

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Taxation and Treasury (continued) | | | | | | | | | | | | | |
| Unclaimed Property | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -8.4 | -8.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4.5 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -3.9 | | | | | | | | | | |
| LFD Adjust: Negative Fund Source Adjustment | ConfComm | SalAdj | 4.5 | 4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 4.5 | | | | | | | | | | |
| * Allocation Difference * | | | -3.9 | -3.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Retirement Management Board | | | | | | | | | | | | | |
| AMD: Funding to Bring Treasury Division Investment Officers' Salaries to Market | 16GovAmd+ | Inc | 327.0 | 0.0 | 0.0 | 327.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1017 Group Ben (Other) | | | 51.6 | | | | | | | | | | |
| 1029 PERS Trust (Other) | | | 191.5 | | | | | | | | | | |
| 1034 Teach Ret (Other) | | | 81.2 | | | | | | | | | | |
| 1042 Jud Retire (Other) | | | 2.1 | | | | | | | | | | |
| 1045 Nat Guard (Other) | | | 0.6 | | | | | | | | | | |
| Remove AMD: Treasury Division Salary Increases Paid by Alaska Retirement Management Board with Reimbursable Services Ag | ConfComm | SalAdj | -70.9 | 0.0 | 0.0 | -70.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2.3 | | | | | | | | | | |
| 1017 Group Ben (Other) | | | -11.8 | | | | | | | | | | |
| 1029 PERS Trust (Other) | | | -39.7 | | | | | | | | | | |
| 1034 Teach Ret (Other) | | | -16.5 | | | | | | | | | | |
| 1042 Jud Retire (Other) | | | -0.5 | | | | | | | | | | |
| 1045 Nat Guard (Other) | | | -0.1 | | | | | | | | | | |
| Remove AMD: Treasury Division Health Insurance Rate Reduction Reflected in the Alaska Retirement Management Board | ConfComm | SalAdj | 4.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.1 | | | | | | | | | | |
| 1017 Group Ben (Other) | | | 0.7 | | | | | | | | | | |
| 1029 PERS Trust (Other) | | | 2.2 | | | | | | | | | | |
| 1034 Teach Ret (Other) | | | 0.9 | | | | | | | | | | |
| 1042 Jud Retire (Other) | | | 0.1 | | | | | | | | | | |
| * Allocation Difference * | | | -393.9 | 0.0 | 0.0 | -393.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Permanent Fund Dividend Division | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -121.2 | -121.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -1.9 | | | | | | | | | | |
| 1050 PFD Fund (DGF) | | | -119.3 | | | | | | | | | | |
| * Allocation Difference * | | | -121.2 | -121.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -2,254.7 | -1,260.8 | 0.0 | -993.9 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |

Child Support Services

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Revenue

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Child Support Services (continued) | | | | | | | | | | | | | |
| Child Support Services Division | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -396.7 | -396.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -261.9 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -134.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -0.6 | | | | | | | | | | |
| * Allocation Difference * | | | -396.7 | -396.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -396.7 | -396.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administration and Support Commissioner's Office | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -17.8 | -17.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -3.8 | | | | | | | | | | |
| 1133 CSSD Admin (Fed) | | | -9.7 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.7 | | | | | | | | | | |
| * Allocation Difference * | | | -17.1 | -17.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -44.9 | -44.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -10.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -19.3 | | | | | | | | | | |
| 1133 CSSD Admin (Fed) | | | -15.1 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.5 | | | | | | | | | | |
| * Allocation Difference * | | | -44.4 | -44.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Criminal Investigations Unit | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -30.7 | -30.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -30.7 | | | | | | | | | | |
| * Allocation Difference * | | | -30.7 | -30.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -92.2 | -92.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Mental Health Trust Authority Mental Health Trust Operations | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -50.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1094 MHT Admin (Other) | | | -50.0 | | | | | | | | | | |
| * Allocation Difference * | | | -50.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Long Term Care Ombudsman Office | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -14.9 | -14.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -6.1 | | | | | | | | | | |
| 1037 GF/MH (UGF) | | | -8.8 | | | | | | | | | | |
| * Allocation Difference * | | | -14.9 | -14.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -64.9 | -64.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Revenue

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|----------|-----|-----|-----|
| Alaska Municipal Bond Bank Authority | | | | | | | | | | | | | |
| AMBBA Operations | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -4.0 | -4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1104 AMBB Rcpts (Other) | | | -4.0 | | | | | | | | | | |
| * Allocation Difference * | | | -4.0 | -4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -4.0 | -4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Housing Finance Corporation | | | | | | | | | | | | | |
| AHFC Operations | | | | | | | | | | | | | |
| Cost Control and Operational Efficiencies | ConfComm | Dec | -1,028.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,028.6 | 0 | 0 | 0 |
| 1103 AHFC Rcpts (Other) | | | -1,028.6 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -937.0 | -937.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -303.4 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -53.7 | | | | | | | | | | |
| 1103 AHFC Rcpts (Other) | | | -579.9 | | | | | | | | | | |
| * Allocation Difference * | | | -1,965.6 | -937.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,028.6 | 0 | 0 | 0 |
| Alaska Corporation for Affordable Housing | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -6.0 | -6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -2.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -4.0 | | | | | | | | | | |
| * Allocation Difference * | | | -6.0 | -6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,971.6 | -943.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,028.6 | 0 | 0 | 0 |
| Alaska Permanent Fund Corporation | | | | | | | | | | | | | |
| APFC Operations | | | | | | | | | | | | | |
| Salary Management Program Performance | 16GovAmd+ | Inc | 290.0 | 290.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Based Increment | | | | | | | | | | | | | |
| 1105 PF Gross (Other) | | | 290.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -164.0 | -164.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1105 PF Gross (Other) | | | -164.0 | | | | | | | | | | |
| * Allocation Difference * | | | -454.0 | -454.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -454.0 | -454.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Agency Unallocated Appropriation | | | | | | | | | | | | | |
| Agency Unallocated Appropriation | | | | | | | | | | | | | |
| Cost Control and Operational Efficiencies | ConfComm | Unalloc | -150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -150.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -150.0 | | | | | | | | | | |
| * Allocation Difference * | | | -150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -150.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -150.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -5,388.1 | -3,215.6 | 0.0 | -993.9 | 0.0 | 0.0 | 0.0 | -1,178.6 | -2 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Administration and Support | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| Delete CIP Receipts and Add to Northern Region Construction | ConfComm | Dec | -111.0 | -111.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -111.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -42.0 | -42.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -17.5 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -0.6 | | | | | | | | | | |
| 1026 HwyCapital (Other) | | | -1.2 | | | | | | | | | | |
| 1027 IntAirport (Other) | | | -6.4 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -9.4 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | -6.9 | | | | | | | | | | |
| CC: Delete a PFT position | ConfComm | Dec | -82.4 | -82.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -82.4 | | | | | | | | | | |
| * Allocation Difference * | | | -235.4 | -235.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Contracting and Appeals | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -6.3 | -6.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -0.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -0.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -5.4 | | | | | | | | | | |
| * Allocation Difference * | | | -6.3 | -6.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Equal Employment and Civil Rights | | | | | | | | | | | | | |
| Replace General Funds with CIP Receipts Removed from Statewide Design and Engineering Services | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -107.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 107.6 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -22.2 | -22.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -7.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -0.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -14.3 | | | | | | | | | | |
| * Allocation Difference * | | | -22.2 | -22.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Internal Review | | | | | | | | | | | | | |
| Replace General Funds with CIP Receipts Removed from Program Development | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -102.7 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 102.7 | | | | | | | | | | |
| Replace General Funds with Increased ICAP (Indirect Cost Allocation Plan) | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -58.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 58.6 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -20.6 | -20.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3.3 | | | | | | | | | | |
| 1027 IntAirport (Other) | | | -2.3 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Administration and Support (continued) | | | | | | | | | | | | | |
| Internal Review (continued) | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases (continued) | | | | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -15.0 | | | | | | | | | | |
| LFD Adjust: Negative Fund Source Adjustment | ConfComm | SalAdj | 3.3 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3.3 | | | | | | | | | | |
| * Allocation Difference * | | | -17.3 | -17.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transportation Management and Security | | | | | | | | | | | | | |
| Replace General Funds with Highway Working Capital Funds | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -139.5 | | | | | | | | | | |
| 1026 HwyCapital (Other) | | | 139.5 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -16.9 | -16.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -12.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -4.8 | | | | | | | | | | |
| * Allocation Difference * | | | -16.9 | -16.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Administrative Services | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -132.0 | -132.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -27.2 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -2.8 | | | | | | | | | | |
| 1026 HwyCapital (Other) | | | -12.1 | | | | | | | | | | |
| 1027 IntAirport (Other) | | | -8.4 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -58.1 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | -23.4 | | | | | | | | | | |
| * Allocation Difference * | | | -132.0 | -132.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Information Systems and Services | | | | | | | | | | | | | |
| Replace General Funds with CIP Receipts Removed from Northern Region Planning, Construction and Design/Engineering | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -565.2 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 565.2 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -65.4 | -65.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -45.7 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -19.7 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 6.7 | 6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 6.7 | | | | | | | | | | |
| * Allocation Difference * | | | -58.7 | -58.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Leased Facilities | | | | | | | | | | | | | |
| Increase Indirect Cost Allocation Plan Rate to Offset General Funds | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,000.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 2,000.0 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|------------|--------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Administration and Support (continued) | | | | | | | | | | | | | |
| Leased Facilities (continued) | | | | | | | | | | | | | |
| Replace General Funds with CIP Receipts Removed from Northern Region Design & Engineering Services | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -84.8 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 84.8 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Procurement | | | | | | | | | | | | | |
| 2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule | 16GovAmd+ | Dec | -200.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -200.0 | | | | | | | | | | |
| Delete Full Time Procurement Specialist and Other Savings Through Retirement | ConfComm | Dec | -200.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -200.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -23.1 | -23.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -9.9 | | | | | | | | | | |
| 1026 HwyCapital (Other) | | | -1.5 | | | | | | | | | | |
| 1027 IntAirport (Other) | | | -1.4 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | -10.3 | | | | | | | | | | |
| * Allocation Difference * | | | -23.1 | -23.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Central Region Support Services | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -21.1 | -21.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -12.4 | | | | | | | | | | |
| 1027 IntAirport (Other) | | | -1.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -7.2 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 4.1 | 4.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 4.1 | | | | | | | | | | |
| * Allocation Difference * | | | -17.0 | -17.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Northern Region Support Services | | | | | | | | | | | | | |
| Reduce Leased Services and Supplies | ConfComm | Dec | -15.0 | 0.0 | 0.0 | -10.0 | -5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -15.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -21.7 | -21.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -15.5 | | | | | | | | | | |
| 1027 IntAirport (Other) | | | -1.7 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -4.5 | | | | | | | | | | |
| * Allocation Difference * | | | -36.7 | -21.7 | 0.0 | -10.0 | -5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Southcoast Region Support Services | | | | | | | | | | | | | |
| Delete 1 Temporary Position and Attain Personal Services Savings with Expected Turnover | ConfComm | Dec | -132.5 | -132.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -1 |
| 1004 Gen Fund (UGF) | | | -132.5 | | | | | | | | | | |

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Differences**

Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|-------------|---------------|-------------|----------------|------------|------------|-----------|----------|-----------|
| Administration and Support (continued) | | | | | | | | | | | | | |
| Southcoast Region Support Services (continued) | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -37.4 | -37.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -11.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -25.5 | | | | | | | | | | |
| * Allocation Difference * | | | -169.9 | -169.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -1 |
| Statewide Aviation | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -59.5 | -59.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -49.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -1.7 | | | | | | | | | | |
| 1027 IntAirport (Other) | | | -0.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -8.1 | | | | | | | | | | |
| * Allocation Difference * | | | -59.5 | -59.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Program Development | | | | | | | | | | | | | |
| Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Internal Review) | ConfComm | Dec | -209.0 | -102.7 | 0.0 | -106.3 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -106.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -102.7 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -116.5 | -116.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2.0 | | | | | | | | | | |
| 1027 IntAirport (Other) | | | -0.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -113.9 | | | | | | | | | | |
| * Allocation Difference * | | | -325.5 | -219.2 | 0.0 | -106.3 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| Central Region Planning | | | | | | | | | | | | | |
| Reduce Travel | ConfComm | Dec | -3.1 | 0.0 | -3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3.1 | | | | | | | | | | |
| Delete 1 PFT Position and Reduce Overtime | ConfComm | Dec | -110.7 | -110.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -110.7 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -42.2 | -42.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -41.1 | | | | | | | | | | |
| * Allocation Difference * | | | -156.0 | -152.9 | -3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Northern Region Planning | | | | | | | | | | | | | |
| Reduce Travel | ConfComm | Dec | -3.2 | 0.0 | -3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3.2 | | | | | | | | | | |
| Delete ICAP and Move to Information Systems and Services and Reduce Overtime, Travel, Services and Commodities | ConfComm | Dec | -43.0 | -8.0 | -15.0 | -10.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -23.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -20.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -36.6 | -36.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1.3 | | | | | | | | | | |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------------|---------------|--------------|----------------|------------|------------|-----------|----------|-----------|
| Administration and Support (continued) | | | | | | | | | | | | | |
| Northern Region Planning (continued) | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases (continued) | | | | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -35.3 | | | | | | | | | | |
| * Allocation Difference * | | | -82.8 | -44.6 | -18.2 | -10.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Southcoast Region Planning | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -14.5 | -14.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -14.5 | | | | | | | | | | |
| * Allocation Difference * | | | -14.5 | -14.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Measurement Standards & Commercial Vehicle Enforcement | | | | | | | | | | | | | |
| Replace General Funds with Unified Carrier Registration Receipts | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -75.0 | | | | | | | | | | |
| 1215 UCR Rcpts (Other) | | | 75.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -122.1 | -122.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -36.3 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -42.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -37.4 | | | | | | | | | | |
| 1215 UCR Rcpts (Other) | | | -5.9 | | | | | | | | | | |
| * Allocation Difference * | | | -122.1 | -122.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,495.9 | -1,333.3 | -21.3 | -126.3 | -15.0 | 0.0 | 0.0 | 0.0 | -5 | 0 | -1 |
| Design, Engineering and Construction | | | | | | | | | | | | | |
| Statewide Public Facilities | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -97.6 | -97.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -8.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -89.6 | | | | | | | | | | |
| * Allocation Difference * | | | -97.6 | -97.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Design and Engineering Services | | | | | | | | | | | | | |
| Delete Program Coordinator and Use CIP Receipts in Equal Employment and Civil Rights | ConfComm | Dec | -107.6 | -107.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -107.6 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -249.7 | -249.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -18.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -13.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -208.3 | | | | | | | | | | |
| 1232 ISPF-I/A (Other) | | | -7.9 | | | | | | | | | | |
| 1236 AK LNG I/A (Other) | | | -1.4 | | | | | | | | | | |
| LFD Adjust: Negative Fund Source Adjustment | ConfComm | SalAdj | 13.9 | 13.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 13.9 | | | | | | | | | | |
| AMD: FY16 COLA Adjustment | ConfComm | SalAdj | 8.0 | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 8.0 | | | | | | | | | | |
| * Allocation Difference * | | | -335.4 | -335.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------------|--------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Design, Engineering and Construction (continued) | | | | | | | | | | | | | |
| Harbor Program Development | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -14.0 | -14.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -8.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -5.9 | | | | | | | | | | |
| * Allocation Difference * | | | -14.0 | -14.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Central Design and Engineering Services | | | | | | | | | | | | | |
| Delete 2 PFT Positions and Reduce Overtime | ConfComm | Dec | -250.5 | -250.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -250.5 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -449.4 | -449.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -5.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -8.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -0.8 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -433.9 | | | | | | | | | | |
| * Allocation Difference * | | | -699.9 | -699.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| Northern Design and Engineering Services | | | | | | | | | | | | | |
| Delete ICAP and Add to Leased Facilities (84.8) and Information Systems and Services (225.2) | ConfComm | Dec | -310.0 | -310.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -310.0 | | | | | | | | | | |
| Delete 2 PFT Positions and Reduce Overtime, Travel, and Training and Vendor Services | ConfComm | Dec | -165.0 | -140.0 | -10.0 | -15.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -165.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -336.2 | -336.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -2.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -2.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -326.3 | | | | | | | | | | |
| * Allocation Difference * | | | -811.2 | -786.2 | -10.0 | -15.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| Southcoast Design and Engineering Services | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -222.0 | -222.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -5.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -4.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -0.8 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -211.1 | | | | | | | | | | |
| * Allocation Difference * | | | -222.0 | -222.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Central Region Construction and CIP Support | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -375.4 | -375.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -5.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -1.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -369.2 | | | | | | | | | | |
| LFD Adjust: Negative Fund Source Adjustment | ConfComm | SalAdj | 5.2 | 5.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 5.2 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------------|--------------|-------------|----------------|------------|------------|-----------|-----------|----------|
| Design, Engineering and Construction (continued) | | | | | | | | | | | | | |
| Central Region Construction and CIP Support (continued) | | | | | | | | | | | | | |
| CC: Delete 1 PFT Positions and Reduce Overtime | ConfComm | Dec | -156.9 | -156.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -156.9 | | | | | | | | | | |
| * Allocation Difference * | | | -527.1 | -527.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Northern Region Construction and CIP Support | | | | | | | | | | | | | |
| Delete ICAP and Add to Information Systems and Services to Replace General Funds | ConfComm | Dec | -320.0 | -320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -320.0 | | | | | | | | | | |
| Add Direct CIP Receipts Deleted from Commissioner's Office | ConfComm | Inc | 111.0 | 111.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 111.0 | | | | | | | | | | |
| Delete 2 PPT Positions and Reduce Overtime, Training, and Leased Services | ConfComm | Dec | -125.0 | -100.0 | 0.0 | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -2 | 0 |
| 1004 Gen Fund (UGF) | | | -125.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -297.3 | -297.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4.8 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -292.5 | | | | | | | | | | |
| * Allocation Difference * | | | -631.3 | -606.3 | 0.0 | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -2 | 0 |
| Southcoast Region Construction | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -117.0 | -117.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -114.9 | | | | | | | | | | |
| LFD Adjust: Negative Fund Source Adjustment | ConfComm | SalAdj | 2.1 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2.1 | | | | | | | | | | |
| * Allocation Difference * | | | -114.9 | -114.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Knik Arm Crossing | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -25.5 | -25.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -25.5 | | | | | | | | | | |
| * Allocation Difference * | | | -25.5 | -25.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -3,478.9 | -3,428.9 | -10.0 | -40.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6 | -2 | 0 |
| State Equipment Fleet | | | | | | | | | | | | | |
| State Equipment Fleet | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -50.7 | -50.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1026 HwyCapital (Other) | | | -50.7 | | | | | | | | | | |
| * Allocation Difference * | | | -50.7 | -50.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -50.7 | -50.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Highways, Aviation and Facilities | | | | | | | | | | | | | |
| Central Region Facilities | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -7.8 | -7.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -7.8 | | | | | | | | | | |

**2015 Legislature - Operating Budget
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Differences**

Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Highways, Aviation and Facilities (continued) | | | | | | | | | | | | | |
| Central Region Facilities (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -7.8 | -7.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Northern Region Facilities | | | | | | | | | | | | | |
| Delete 1 Maintenance Specialist Position 1004 Gen Fund (UGF) | | | -100.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Reduce Overtime and Commodities 1004 Gen Fund (UGF) | | | -27.0 | -15.0 | 0.0 | 0.0 | -12.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Remove FY2016 Salary Increases 1004 Gen Fund (UGF) | | | -7.1 | -7.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -0.3 | | | | | | | | | | |
| * Allocation Difference * | | | -134.4 | -122.4 | 0.0 | 0.0 | -12.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Southcoast Region Facilities | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases 1004 Gen Fund (UGF) | | | -4.6 | -4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -4.6 | -4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Central Region Highways and Aviation | | | | | | | | | | | | | |
| 2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule 1004 Gen Fund (UGF) | | | -1,942.2 | 0.0 | 0.0 | -1,942.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Service Level Reduction and Efficiencies 1004 Gen Fund (UGF) | | | -2,156.0 | -422.5 | 0.0 | -1,265.7 | -467.8 | 0.0 | 0.0 | 0.0 | -1 | -5 | 0 |
| 1200 VehRntITax (DGF) | | | -80.9 | | | | | | | | | | |
| Reduce Overtime and Contractual Services 1004 Gen Fund (UGF) | | | -325.0 | -225.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Remove FY2016 Salary Increases 1004 Gen Fund (UGF) | | | -60.1 | -69.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -0.1 | | | | | | | | | | |
| 1027 IntAirport (Other) | | | -0.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -9.0 | | | | | | | | | | |
| LFD Adjust: Negative Fund Source Adjustment 1027 IntAirport (Other) | | | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -608.0 | -716.7 | 0.0 | 576.5 | -467.8 | 0.0 | 0.0 | 0.0 | -1 | -5 | 0 |
| Northern Region Highways and Aviation | | | | | | | | | | | | | |
| 2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule 1004 Gen Fund (UGF) | | | -3,084.1 | 0.0 | 0.0 | -3,084.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Service Level Reduction and Efficiencies 1004 Gen Fund (UGF) | | | -3,669.1 | -1,532.7 | 0.0 | -1,277.1 | -859.3 | 0.0 | 0.0 | 0.0 | -11 | -7 | 0 |

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|--|-----------|------------|-------------------|-------------------|------------|----------------|-----------------|----------------|------------|------------|------------|------------|-----------|
| Highways, Aviation and Facilities (continued) | | | | | | | | | | | | | |
| Northern Region Highways and Aviation (continued) | | | | | | | | | | | | | |
| Delete 2 Temporary Positions and Reduce Overtime, State Equipment Fleet Services and Commodities | ConfComm | Dec | -495.0 | -90.0 | 0.0 | -363.0 | -42.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -2 |
| 1004 Gen Fund (UGF) | | | -495.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -84.9 | -84.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -70.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -2.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -0.4 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -11.4 | | | | | | | | | | |
| * Allocation Difference * | | | -1,164.9 | -1,707.6 | 0.0 | 1,444.0 | -901.3 | 0.0 | 0.0 | 0.0 | -11 | -7 | -2 |
| Southcoast Region Highways and Aviation | | | | | | | | | | | | | |
| 2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule | 16GovAmd+ | Dec | -1,062.7 | 0.0 | 0.0 | -1,062.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,062.7 | | | | | | | | | | |
| Service Level Reduction and Efficiencies | ConfComm | Dec | -1,320.2 | -391.1 | 0.0 | -80.0 | -849.1 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,320.2 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -17.1 | -17.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -15.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -1.8 | | | | | | | | | | |
| * Allocation Difference * | | | -274.6 | -408.2 | 0.0 | 982.7 | -849.1 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |
| Whittier Access and Tunnel | | | | | | | | | | | | | |
| Replace General Funds with Eligible CIP Receipts | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -231.8 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 231.8 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -3.1 | -3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3.1 | | | | | | | | | | |
| LFD Adjust: Negative Fund Source Adjustment | ConfComm | SalAdj | 3.1 | 3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3.1 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -2,194.3 | -2,967.3 | 0.0 | 3,003.2 | -2,230.2 | 0.0 | 0.0 | 0.0 | -18 | -12 | -2 |
| International Airports | | | | | | | | | | | | | |
| International Airport Systems Office | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -19.3 | -19.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -19.3 | | | | | | | | | | |
| * Allocation Difference * | | | -19.3 | -19.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Anchorage Airport Administration | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -106.8 | -106.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -106.8 | | | | | | | | | | |

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|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| International Airports (continued) | | | | | | | | | | | | | |
| Anchorage Airport Administration (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -106.8 | -106.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Anchorage Airport Facilities | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -17.2 | -17.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -17.2 | -17.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -17.2 | -17.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Anchorage Airport Field and Equipment Maintenance | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -11.8 | -11.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -11.8 | -11.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -11.8 | -11.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Anchorage Airport Operations | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -37.8 | -37.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -37.8 | -37.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -37.8 | -37.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Anchorage Airport Safety | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -105.0 | -105.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -3.6 | -3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -101.4 | -101.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -105.0 | -105.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fairbanks Airport Administration | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -28.7 | -28.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -28.7 | -28.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -28.7 | -28.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fairbanks Airport Field and Equipment Maintenance | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -3.4 | -3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -3.4 | -3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -3.4 | -3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fairbanks Airport Operations | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -19.8 | -19.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -19.8 | -19.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -19.8 | -19.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fairbanks Airport Safety | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -47.6 | -47.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -1.8 | -1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -45.8 | -45.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -47.6 | -47.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -397.4 | -397.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|------------|-----------------|-----------------|----------------|------------|------------|----------|----------|----------|
| Marine Highway System | | | | | | | | | | | | | |
| Marine Vessel Operations | | | | | | | | | | | | | |
| Restoration of Service to Published Schedule Level and to Accomodate Existing Reservations | 16GovAmd+ | IncOTI | 6,289.0 | 0.0 | 0.0 | 6,289.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 6,289.0 | | | | | | | | | | |
| Service Level Reduction and Efficiencies | ConfComm | Dec | -6,000.0 | -5,200.0 | 0.0 | 0.0 | -800.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -6,000.0 | | | | | | | | | | |
| Add Funding to Lessen the Service Level Reduction from \$6 million to \$5.3 million | ConfComm | Inc | 700.0 | 700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 700.0 | | | | | | | | | | |
| Decrease Equipment/Machinery Repair Budget (Expenditure Account 73676) to Lessen Impact on Service Level | ConfComm | LIT | 0.0 | 1,000.0 | 0.0 | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Decrease Commodities to Lessen Impact on Service Level | ConfComm | LIT | 0.0 | 1,000.0 | 0.0 | 0.0 | -1,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transfer Funding from Marine Vessel Fuel to Lessen Impact on Service Level | ConfComm | TrIn | 1,500.0 | 1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,500.0 | | | | | | | | | | |
| Increase Fares by Additional 4.5% to begin in Winter of 2015 | ConfComm | Inc | 1,800.0 | 1,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1076 Marine Hwy (DGF) | | | 1,800.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -498.5 | -498.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -498.5 | | | | | | | | | | |
| Remove 3/19 AMD: FY2016 Salary Increases for International Organization of Masters, Mates, and Pilots | ConfComm | SalAdj | -303.4 | -303.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -303.4 | | | | | | | | | | |
| Remove 3/19 AMD: FY2016 Salary Increase for Marine Engineers' Beneficial Association | ConfComm | SalAdj | -156.0 | -156.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -156.0 | | | | | | | | | | |
| * Allocation Difference * | | | -9,246.9 | -157.9 | 0.0 | -7,289.0 | -1,800.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Marine Vessel Fuel | | | | | | | | | | | | | |
| Service Level Reduction and Efficiencies | ConfComm | Dec | -2,000.0 | 0.0 | 0.0 | 0.0 | -2,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,000.0 | | | | | | | | | | |
| Reduce General Funds and Replace with One-time Marine Highway System Funds (Capitalization Account) | ConfComm | Dec | -2,000.0 | 0.0 | 0.0 | 0.0 | -2,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,000.0 | | | | | | | | | | |
| Replace General Funds with One-time Marine Highway System Funds (Capitalization Account) | ConfComm | IncOTI | 2,000.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1076 Marine Hwy (DGF) | | | 2,000.0 | | | | | | | | | | |
| Transfer Funding to Marine Vessel Operations to Lessen Impact on Service Level | ConfComm | TrOut | -1,500.0 | 0.0 | 0.0 | 0.0 | -1,500.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,500.0 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Marine Highway System (continued) | | | | | | | | | | | | | |
| Marine Vessel Fuel (continued) | | | | | | | | | | | | | |
| Utilize Remaining Marine Highway System Fund Capitalization Account Balance | ConfComm | IncOTI | 600.0 | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1076 Marine Hwy (DGF) | | | 600.0 | | | | | | | | | | |
| * Allocation Difference * | | | -2,900.0 | 600.0 | 0.0 | 0.0 | -3,500.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Marine Engineering | | | | | | | | | | | | | |
| Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule | ConfComm | Dec | -300.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1076 Marine Hwy (DGF) | | | -300.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -52.0 | -52.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -35.2 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | -16.8 | | | | | | | | | | |
| * Allocation Difference * | | | -352.0 | -352.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Reservations and Marketing | | | | | | | | | | | | | |
| Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule | ConfComm | Dec | -400.0 | -400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1076 Marine Hwy (DGF) | | | -400.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -36.7 | -36.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1076 Marine Hwy (DGF) | | | -36.7 | | | | | | | | | | |
| * Allocation Difference * | | | -436.7 | -436.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Marine Shore Operations | | | | | | | | | | | | | |
| Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule | ConfComm | Dec | -300.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1076 Marine Hwy (DGF) | | | -300.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -121.3 | -121.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1076 Marine Hwy (DGF) | | | -121.3 | | | | | | | | | | |
| * Allocation Difference * | | | -421.3 | -421.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Vessel Operations Management | | | | | | | | | | | | | |
| Delete 3 PFT Positions (Total Reduction of 308.6 - Portion (305.1) Applied to Marine Vessel Operations) | ConfComm | Dec | -3.5 | -3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3.5 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -100.3 | -100.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -2.8 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | -97.5 | | | | | | | | | | |
| * Allocation Difference * | | | -103.8 | -103.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| ** Appropriation Difference ** | | | -13,460.7 | -871.7 | 0.0 | -7,289.0 | -5,300.0 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| *** Agency Difference *** | | | -21,077.9 | -9,049.3 | -31.3 | -4,452.1 | -7,545.2 | 0.0 | 0.0 | 0.0 | -32 | -14 | -3 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: University of Alaska

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|---------------|----------------|-------------|----------------|------------|------------|----------|----------|----------|
| University of Alaska | | | | | | | | | | | | | |
| Budget Reductions/Additions - Systemwide | | | | | | | | | | | | | |
| Restore One-time Funding for Facilities Maintenance and Repair | 16GovAmd+ | IncM | 2,163.0 | 0.0 | 0.0 | 2,163.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,081.5 | | | | | | | | | | |
| 1048 Univ Rcpt (DGF) | | | 1,081.5 | | | | | | | | | | |
| Restore the DGF Portion of One-time Funding for Facilities Maintenance and Repair | ConfComm | IncM | 1,081.5 | 0.0 | 0.0 | 1,081.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1048 Univ Rcpt (DGF) | | | 1,081.5 | | | | | | | | | | |
| Restore the UGF Portion of One-time Funding for Facilities Maintenance and Repair | ConfComm | IncM | 1,081.5 | 0.0 | 0.0 | 1,081.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,081.5 | | | | | | | | | | |
| Add Unrestricted General Fund to the Services Expenditure Line | ConfComm | Inc | 5,000.0 | 0.0 | 0.0 | 5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 5,000.0 | | | | | | | | | | |
| Remove Estimated University Salary and Benefit Adjustment | ConfComm | SalAdj | -19,211.4 | -19,211.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -9,605.7 | | | | | | | | | | |
| 1048 Univ Rcpt (DGF) | | | -9,605.7 | | | | | | | | | | |
| Remove AMD: Estimated University Salary and Benefit Adjustment to Correct Duplication Error | ConfComm | SalAdj | 573.8 | 573.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 286.9 | | | | | | | | | | |
| 1048 Univ Rcpt (DGF) | | | 286.9 | | | | | | | | | | |
| Remove 2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Base Adjustment | ConfComm | SalAdj | -1,201.0 | -1,201.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -600.5 | | | | | | | | | | |
| 1048 Univ Rcpt (DGF) | | | -600.5 | | | | | | | | | | |
| Remove 2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Lump Sum Payment (FY16) | ConfComm | SalAdj | -307.4 | -307.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -153.7 | | | | | | | | | | |
| 1048 Univ Rcpt (DGF) | | | -153.7 | | | | | | | | | | |
| Reduce Unrestricted General Fund in the Services Expenditure Line | ConfComm | Dec | -1,800.0 | 0.0 | 0.0 | -1,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,800.0 | | | | | | | | | | |
| * Allocation Difference * | | | -16,946.0 | -20,146.0 | 0.0 | 3,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Services | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Travel | ConfComm | Dec | -3,691.7 | -3,191.7 | -500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3,691.7 | | | | | | | | | | |
| UGF Addition in Personal Services and Travel | ConfComm | Inc | 402.6 | 348.1 | 54.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 402.6 | | | | | | | | | | |
| * Allocation Difference * | | | -3,289.1 | -2,843.6 | -445.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Office of Information Technology | | | | | | | | | | | | | |
| UGF Reduction in Personal Services | ConfComm | Dec | -2,224.3 | -2,224.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: University of Alaska

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|----------------------------------|-------------------|-----------------|-----------------|-----------------|----------------|------------|------------|----------|----------|----------|
| University of Alaska (continued) | | | | | | | | | | | | | |
| Office of Information Technology (continued) | | | | | | | | | | | | | |
| UGF Reduction in Personal Services (continued) | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -2,224.3 | | | | | | | | | |
| | ConfComm | Inc | 280.6 | 280.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 280.6 | | | | | | | | | |
| | | | * Allocation Difference * | -1,943.7 | -1,943.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Systemwide Education and Outreach | | | | | | | | | | | | | |
| UGF Reduction in Personal Services | | | | | | | | | | | | | |
| | ConfComm | Dec | -257.8 | -257.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -257.8 | | | | | | | | | |
| UGF Addition in Personal Services | | | | | | | | | | | | | |
| | ConfComm | Inc | 32.5 | 32.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 32.5 | | | | | | | | | |
| | | | * Allocation Difference * | -225.3 | -225.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Anchorage Campus | | | | | | | | | | | | | |
| UGF Reduction in Personal Services, Travel, and Services | | | | | | | | | | | | | |
| | ConfComm | Dec | -6,777.8 | -2,381.4 | -2,015.0 | -2,381.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -6,777.8 | | | | | | | | | |
| UGF Addition in Personal Services, Travel, and Services | | | | | | | | | | | | | |
| | ConfComm | Inc | 2,564.5 | 1,214.7 | 849.8 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 2,564.5 | | | | | | | | | |
| Funding for the Alaska Justice Information Center | | | | | | | | | | | | | |
| | ConfComm | Inc | 250.0 | 227.3 | 7.7 | 15.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 2 | 0 |
| | | | 1004 Gen Fund (UGF) | 125.0 | | | | | | | | | |
| | | | 1092 MHTAAR (Other) | 125.0 | | | | | | | | | |
| | | | * Allocation Difference * | -3,963.3 | -939.4 | -1,157.5 | -1,866.4 | 0.0 | 0.0 | 0.0 | 1 | 2 | 0 |
| Small Business Development Center | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | | | | | | | | | | | | | |
| | ConfComm | Dec | -47.5 | -23.8 | 0.0 | -23.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -47.5 | | | | | | | | | |
| UGF Addition in Personal Services and Services | | | | | | | | | | | | | |
| | ConfComm | Inc | 27.8 | 13.9 | 0.0 | 13.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 27.8 | | | | | | | | | |
| | | | * Allocation Difference * | -19.7 | -9.9 | 0.0 | -9.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Kenai Peninsula College | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | | | | | | | | | | | | | |
| | ConfComm | Dec | -329.4 | -164.7 | 0.0 | -164.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -329.4 | | | | | | | | | |
| UGF Addition in Personal Services and Services | | | | | | | | | | | | | |
| | ConfComm | Inc | 110.6 | 14.1 | 0.0 | 96.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 110.6 | | | | | | | | | |
| | | | * Allocation Difference * | -218.8 | -150.6 | 0.0 | -68.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: University of Alaska

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|------------|--------------|-------------|----------------|------------|------------|----------|----------|----------|
| University of Alaska (continued) | | | | | | | | | | | | | |
| Kodiak College | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -122.6 | -61.3 | 0.0 | -61.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -122.6 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 47.1 | 11.2 | 0.0 | 35.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 47.1 | | | | | | | | | | |
| * Allocation Difference * | | | -75.5 | -50.1 | 0.0 | -25.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Matanuska-Susitna College | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -234.2 | -117.1 | 0.0 | -117.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -234.2 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 80.4 | 11.8 | 0.0 | 68.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 80.4 | | | | | | | | | | |
| * Allocation Difference * | | | -153.8 | -105.3 | 0.0 | -48.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Prince William Sound College | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -147.6 | -73.8 | 0.0 | -73.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -147.6 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 69.7 | 26.5 | 0.0 | 43.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 69.7 | | | | | | | | | | |
| * Allocation Difference * | | | -77.9 | -47.3 | 0.0 | -30.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Bristol Bay Campus | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -66.8 | -33.4 | 0.0 | -33.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -66.8 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 22.3 | 2.8 | 0.0 | 19.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 22.3 | | | | | | | | | | |
| * Allocation Difference * | | | -44.5 | -30.6 | 0.0 | -13.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Chukchi Campus | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -45.6 | -22.8 | 0.0 | -22.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -45.6 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 14.5 | 1.2 | 0.0 | 13.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 14.5 | | | | | | | | | | |
| * Allocation Difference * | | | -31.1 | -21.6 | 0.0 | -9.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: University of Alaska

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|-----------------|-----------------|-------------|----------------|------------|------------|----------|----------|----------|
| University of Alaska (continued) | | | | | | | | | | | | | |
| College of Rural and Community Development | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -276.9 | -138.5 | 0.0 | -138.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -276.9 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 140.1 | 59.0 | 0.0 | 81.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 140.1 | | | | | | | | | | |
| * Allocation Difference * | | | -136.8 | -79.5 | 0.0 | -57.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fairbanks Campus | | | | | | | | | | | | | |
| UGF Reduction in Personal Services, Travel, and Services | ConfComm | Dec | -7,555.4 | -2,684.4 | -2,186.6 | -2,684.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -7,555.4 | | | | | | | | | | |
| UGF Addition in Personal Services and Travel | ConfComm | Inc | 3,310.6 | 2,352.3 | 958.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3,310.6 | | | | | | | | | | |
| * Allocation Difference * | | | -4,244.8 | -332.1 | -1,228.3 | -2,684.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Interior-Aleutians Campus | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -82.5 | -41.3 | 0.0 | -41.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -82.5 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 30.8 | 6.6 | 0.0 | 24.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 30.8 | | | | | | | | | | |
| * Allocation Difference * | | | -51.7 | -34.7 | 0.0 | -17.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Kuskokwim Campus | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -147.4 | -73.7 | 0.0 | -73.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -147.4 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 53.6 | 10.4 | 0.0 | 43.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 53.6 | | | | | | | | | | |
| * Allocation Difference * | | | -93.8 | -63.3 | 0.0 | -30.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Northwest Campus | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -76.7 | -38.4 | 0.0 | -38.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -76.7 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 39.4 | 16.9 | 0.0 | 22.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 39.4 | | | | | | | | | | |
| * Allocation Difference * | | | -37.3 | -21.5 | 0.0 | -15.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: University of Alaska

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|---------------|---------------|-------------|----------------|------------|------------|----------|----------|----------|
| University of Alaska (continued) | | | | | | | | | | | | | |
| Fairbanks Organized Research | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -922.8 | -461.4 | 0.0 | -461.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -922.8 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 616.7 | 461.4 | 0.0 | 155.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 616.7 | | | | | | | | | | |
| Unmanned Aircraft Systems Funding | ConfComm | Inc | 1,862.3 | 1,174.1 | 158.9 | 401.8 | 52.5 | 75.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,862.3 | | | | | | | | | | |
| * Allocation Difference * | | | 1,556.2 | 1,174.1 | 158.9 | 95.7 | 52.5 | 75.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| UAF Community and Technical College | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -269.5 | -134.8 | 0.0 | -134.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -269.5 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 74.9 | -4.1 | 0.0 | 79.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 74.9 | | | | | | | | | | |
| * Allocation Difference * | | | -194.6 | -138.9 | 0.0 | -55.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Cooperative Extension Service | | | | | | | | | | | | | |
| UGF Reduction in Travel | ConfComm | Dec | -50.0 | 0.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -50.0 | | | | | | | | | | |
| UGF Addition in Travel | ConfComm | Inc | 29.5 | 0.0 | 29.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 29.5 | | | | | | | | | | |
| * Allocation Difference * | | | -20.5 | 0.0 | -20.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Juneau Campus | | | | | | | | | | | | | |
| UGF Reduction in Personal Services, Travel, and Services | ConfComm | Dec | -1,405.3 | -483.4 | -438.5 | -483.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,405.3 | | | | | | | | | | |
| UGF Addition in Personal Services and Travel | ConfComm | Inc | 558.6 | 360.6 | 198.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 558.6 | | | | | | | | | | |
| * Allocation Difference * | | | -846.7 | -122.8 | -240.5 | -483.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Ketchikan Campus | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -116.2 | -58.1 | 0.0 | -58.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -116.2 | | | | | | | | | | |
| UGF Addition in Personal Services | ConfComm | Inc | 40.7 | 40.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 40.7 | | | | | | | | | | |
| * Allocation Difference * | | | -75.5 | -17.4 | 0.0 | -58.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Sitka Campus | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -152.0 | -76.0 | 0.0 | -76.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Branch-wide Unallocated Appropriations

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|---------------------------------------|-------------------|--------|-----------|-------------|----------------|--------|------|-----|-----|-----|
| Fuel Branch-Wide Unallocated | | | | | | | | | | | | | |
| Fuel Branch-wide Appropriations | | | | | | | | | | | | | |
| L | 16GovAmd+ | Dec | -20,000.0 | 0.0 | 0.0 | -20,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: Delete language pertaining to Fuel and Utility allocations (to state agencies) triggered by the price of oil | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -20,000.0 | | | | | | | | | |
| L | ConfComm | Dec | -20,000.0 | 0.0 | 0.0 | -20,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Revise estimate (to zero) of fuel and utility allocations triggered by the price of oil | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -20,000.0 | | | | | | | | | |
| | | | * Allocation Difference * | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Branch-wide Unallocated | | | | | | | | | | | | | |
| Branch-wide Unallocated | | | | | | | | | | | | | |
| L | 16GovAmd+ | Lang | 10,000.0 | 0.0 | 0.0 | 10,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: Mitigate Unanticipated Reduction Impacts | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 10,000.0 | | | | | | | | | |
| | | | * Allocation Difference * | -10,000.0 | 0.0 | 0.0 | -10,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -10,000.0 | 0.0 | 0.0 | -10,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | *** Agency Difference *** | -10,000.0 | 0.0 | 0.0 | -10,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Judiciary

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|------------|--------------|---------------|----------------|------------|------------|----------|----------|----------|
| Alaska Court System | | | | | | | | | | | | | |
| Appellate Courts | | | | | | | | | | | | | |
| Additional Personal Services Reduction Attributable to Unpaid Days Off | ConfComm | Dec | -46.6 | -46.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -46.6 | | | | | | | | | | |
| Remove Cost of Living Adjustment for Non-Covered Judicial Employees | ConfComm | SalAdj | -170.5 | -170.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -170.5 | | | | | | | | | | |
| Remove FY2016 JRS Rate Reduction From 39.79% to 39.66% | ConfComm | SalAdj | 2.1 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2.1 | | | | | | | | | | |
| LFD Adjust: JRS rate reduction should be separate from salary increases | ConfComm | SalAdj | -2.1 | -2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2.1 | | | | | | | | | | |
| * Allocation Difference * | | | -217.1 | -217.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Trial Courts | | | | | | | | | | | | | |
| Facility Operations and Maintenance | 16GovAmd+ | Inc | 217.0 | 0.0 | 0.0 | 217.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 179.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 37.8 | | | | | | | | | | |
| Facility Operations and Maintenance - UGF Only | ConfComm | Inc | 179.2 | 0.0 | 0.0 | 179.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 179.2 | | | | | | | | | | |
| Additional Personal Services Reduction Attributable to Unpaid Days Off | ConfComm | Dec | -390.0 | -390.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -390.0 | | | | | | | | | | |
| Additional Reductions in Services, Supplies, and Equipment Funding | ConfComm | Dec | -395.0 | 0.0 | 0.0 | -45.0 | -150.0 | -200.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -395.0 | | | | | | | | | | |
| Reductions in Supplies Associated with Decrease in Law Library Hours | ConfComm | Dec | -34.2 | 0.0 | 0.0 | 0.0 | -34.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -34.2 | | | | | | | | | | |
| Remove Cost of Living Adjustment for Non-Covered Judicial Employees | ConfComm | SalAdj | -1,752.7 | -1,748.0 | 0.0 | -4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,752.7 | | | | | | | | | | |
| Remove FY2016 JRS Rate Reduction From 39.79% to 39.66% | ConfComm | SalAdj | 15.7 | 15.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 15.7 | | | | | | | | | | |
| LFD Adjust: JRS rate reduction should be separate from salary increases | ConfComm | SalAdj | -15.7 | -15.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -15.7 | | | | | | | | | | |
| * Allocation Difference * | | | -2,609.7 | -2,138.0 | 0.0 | -87.5 | -184.2 | -200.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administration and Support | | | | | | | | | | | | | |
| Additional Personal Services Reduction Attributable to Unpaid Days Off | ConfComm | Dec | -57.2 | -57.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -57.2 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Judiciary

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Alaska Court System (continued) | | | | | | | | | | | | | |
| Administration and Support (continued) | | | | | | | | | | | | | |
| Remove Cost of Living Adjustment for Non-Covered Judicial Employees | ConfComm | SalAdj | -242.4 | -242.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -242.4 | | | | | | | | | | |
| * Allocation Difference * | | | -299.6 | -299.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -3,126.4 | -2,654.7 | 0.0 | -87.5 | -184.2 | -200.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Therapeutic Courts | | | | | | | | | | | | | |
| Therapeutic Courts | | | | | | | | | | | | | |
| Additional Personal Services Reduction Attributable to Unpaid Days Off | ConfComm | Dec | -6.8 | -6.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -6.8 | | | | | | | | | | |
| Remove Cost of Living Adjustment for Non-Covered Judicial Employees | ConfComm | SalAdj | -108.0 | -27.4 | 0.0 | -80.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1037 GF/MH (UGF) | | | -108.0 | | | | | | | | | | |
| * Allocation Difference * | | | -114.8 | -34.2 | 0.0 | -80.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -114.8 | -34.2 | 0.0 | -80.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Commission on Judicial Conduct | | | | | | | | | | | | | |
| Commission on Judicial Conduct | | | | | | | | | | | | | |
| Reduction Attributable to Unpaid Days Off | ConfComm | Dec | -3.0 | -3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3.0 | | | | | | | | | | |
| Remove Cost of Living Adjustment for Non-Covered Judicial Employees | ConfComm | SalAdj | -7.8 | -7.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -7.8 | | | | | | | | | | |
| * Allocation Difference * | | | -10.8 | -10.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -10.8 | -10.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Judicial Council | | | | | | | | | | | | | |
| Judicial Council | | | | | | | | | | | | | |
| Advertising for Public Feedback on Performance of Judges and Applicant Qualifications | 16GovAmd+ | Inc | 20.0 | 0.0 | 0.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 20.0 | | | | | | | | | | |
| Partially Fund Outreach for Performance of Judges and Applicant Qualifications | ConfComm | Inc | 5.0 | 0.0 | 0.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 5.0 | | | | | | | | | | |
| Reduction Attributable to Unpaid Days Off | ConfComm | Dec | -4.7 | -4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4.7 | | | | | | | | | | |
| Reduction in Contractual, and Supply Funding | ConfComm | Dec | -7.0 | 0.0 | 0.0 | -2.0 | -5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -7.0 | | | | | | | | | | |
| Delete Courtwatch Grant Funding | ConfComm | Dec | -44.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -44.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -44.0 | | | | | | | | | | |
| Remove Cost of Living Adjustment for Non-Covered Judicial Employees | ConfComm | SalAdj | -15.9 | -15.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -15.9 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

| |
|-------------------------------------|
| Numbers and Language Differences |
|-------------------------------------|

Agency: Judiciary

| Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--------------------------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Judicial Council (continued) | | | | | | | | | | | | |
| Judicial Council (continued) | | | | | | | | | | | | |
| * Allocation Difference * | | -86.6 | -20.6 | 0.0 | -17.0 | -5.0 | 0.0 | -44.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | -86.6 | -20.6 | 0.0 | -17.0 | -5.0 | 0.0 | -44.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | -3,338.6 | -2,720.3 | 0.0 | -185.1 | -189.2 | -200.0 | -44.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Alaska Legislature

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|------------|---------------|-------------|----------------|------------|-----------------|----------|----------|----------|
| Budget and Audit Committee | | | | | | | | | | | | | |
| Legislative Audit | | | | | | | | | | | | | |
| Terminate IncT for IT training and consulting (FY14-FY15) | ConfComm | OTI | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -100.0 | | | | | | | | | | |
| Contracts for IT training and consulting | ConfComm | IncOTI | 100.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 100.0 | | | | | | | | | | |
| Renegotiate the statewide single audit fee structure | ConfComm | Inc | 450.0 | 400.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 450.0 | | | | | | | | | | |
| Reduce funding | ConfComm | Dec | -70.0 | 0.0 | 0.0 | -70.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -70.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -122.8 | -122.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -122.8 | | | | | | | | | | |
| * Allocation Difference * | | | 257.2 | 277.2 | 0.0 | -20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Legislative Finance | | | | | | | | | | | | | |
| Reduce excess authorization for the finance committees-split \$430.0 House and \$605.0 Senate | ConfComm | Dec | -1,035.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,035.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,035.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -156.3 | -156.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -156.3 | | | | | | | | | | |
| * Allocation Difference * | | | -1,191.3 | -156.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,035.0 | 0 | 0 | 0 |
| Committee Expenses | | | | | | | | | | | | | |
| Remove funding for a study of K-12 education. Ch 15, SLA 2014, (HB278) (Sec10 Ch18 SLA 2014 P98 L10 (SB119)) | ConfComm | OTI | -650.0 | 0.0 | 0.0 | -650.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -650.0 | | | | | | | | | | |
| Reduce excess authorization | ConfComm | Dec | -606.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -606.5 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -606.5 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -10.5 | -10.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -10.5 | | | | | | | | | | |
| * Allocation Difference * | | | -1,267.0 | -10.5 | 0.0 | -650.0 | 0.0 | 0.0 | 0.0 | -606.5 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -2,201.1 | 110.4 | 0.0 | -670.0 | 0.0 | 0.0 | 0.0 | -1,641.5 | 0 | 0 | 0 |
| Legislative Council | | | | | | | | | | | | | |
| Administrative Services | | | | | | | | | | | | | |
| Reduce Administrative Services budget | ConfComm | Dec | -741.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -741.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -741.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -234.9 | -234.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -234.9 | | | | | | | | | | |
| CC: Create a new appropriation for Information and Teleconference--transfer from Administrative Services | ConfComm | TrOut | -3,762.7 | -3,558.2 | -38.0 | -183.7 | -60.0 | 0.0 | 0.0 | 77.2 | -20 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3,757.7 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

Numbers and Language Differences

Agency: Alaska Legislature

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|---|-------------------|-----------------|--------------|---------------|----------------|------------|---------------|---------------|------------|----------|
| Legislative Council (continued) | | | | | | | | | | | | | |
| Administrative Services (continued) | | | | | | | | | | | | | |
| CC: Create a new appropriation for Information and Teleconference--transfer from Administrative Services (continued) | | | | | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | -5.0 | | | | | | | | | |
| | | | * Allocation Difference * | -4,738.6 | -3,793.1 | -38.0 | -183.7 | -60.0 | 0.0 | 0.0 | -663.8 | -20 | 0 |
| Council and Subcommittees | | | | | | | | | | | | | |
| L | ConfComm | OTI | Remove Arctic Policy Commission carryforward--terminates in FY15 | -100.8 | 0.0 | 0.0 | -100.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -100.8 | | | | | | | | | |
| | ConfComm | OTI | Remove Arctic Policy Commission fiscal note funding. Terminates in FY15. (Leg Resolve 52) | -78.6 | -76.6 | -2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -1 | 0 |
| | | | 1004 Gen Fund (UGF) | -78.6 | | | | | | | | | |
| | ConfComm | LIT | Admin Regs Review: Place all funding on the services line | 0.0 | -2.7 | 0.0 | 2.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | ConfComm | LIT | Joint Armed Service Committee: Place all funding on the services line | 0.0 | -2.7 | 0.0 | 2.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | ConfComm | Dec | Reduce excess authorization for the Council Chair | -137.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -137.5 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -137.5 | | | | | | | | | |
| | ConfComm | Dec | Reduce funding for the Admin Regulation Review Committee to \$55.0 | -73.3 | 0.0 | 0.0 | -73.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -73.3 | | | | | | | | | |
| | ConfComm | LIT | Identify line item for reduction of authorization | 0.0 | 0.0 | 0.0 | -137.5 | 0.0 | 0.0 | 137.5 | 0 | 0 | 0 |
| | ConfComm | Dec | Reduce funding for the Joint Armed Services Committee to \$10.0 | -85.0 | 0.0 | 0.0 | -85.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -85.0 | | | | | | | | | |
| | ConfComm | SalAdj | Remove FY2016 Salary Increases | -20.3 | -20.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -20.3 | | | | | | | | | |
| | ConfComm | Inc | Split Evenly Between Hse Econ Dev, Tourism & Arctic Policy Committee & Senate Special Committee on the Arctic | 64.8 | 0.0 | 0.0 | 0.0 | 0.0 | 64.8 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 64.8 | | | | | | | | | |
| | | | * Allocation Difference * | -430.7 | -102.3 | -2.0 | -391.2 | 0.0 | 0.0 | 64.8 | 0 | -1 | 0 |
| Legal and Research Services | | | | | | | | | | | | | |
| | ConfComm | Dec | Reduce funding for Legal Services | -320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -320.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -320.0 | | | | | | | | | |
| | ConfComm | Dec | Reduce funding for Legislative Research | -344.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -344.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -344.0 | | | | | | | | | |
| | ConfComm | SalAdj | Remove FY2016 Salary Increases | -108.4 | -108.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -108.4 | | | | | | | | | |
| | | | * Allocation Difference * | -772.4 | -108.4 | 0.0 | 0.0 | 0.0 | 0.0 | -664.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Alaska Legislature

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|----------|-----|-----|-----|
| Legislative Council (continued) | | | | | | | | | | | | | |
| Select Committee on Ethics | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -4.7 | -4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4.7 | | | | | | | | | | |
| * Allocation Difference * | | | -4.7 | -4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Office of Victims Rights | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -21.3 | -21.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -21.3 | | | | | | | | | | |
| * Allocation Difference * | | | -21.3 | -21.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Ombudsman | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -26.7 | -26.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -26.7 | | | | | | | | | | |
| * Allocation Difference * | | | -26.7 | -26.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Legislature State Facilities Rent | | | | | | | | | | | | | |
| CPI Increases for FY2015 and FY2016 plus | 16GovAmd+ | Inc | 242.6 | 0.0 | 0.0 | 242.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Nome Office Rent | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 242.6 | | | | | | | | | | |
| * Allocation Difference * | | | -242.6 | 0.0 | 0.0 | -242.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -6,237.0 | -4,056.5 | -40.0 | -817.5 | -60.0 | 0.0 | 64.8 | -1,327.8 | -20 | -1 | 0 |
| Information and Teleconference | | | | | | | | | | | | | |
| Information and Teleconference | | | | | | | | | | | | | |
| Reduce funding | ConfComm | Dec | -281.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -281.5 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -281.5 | | | | | | | | | | |
| CC: Create a new appropriation for Information | ConfComm | TrIn | 3,762.7 | 3,558.2 | 38.0 | 183.7 | 60.0 | 0.0 | 0.0 | -77.2 | 20 | 0 | 0 |
| and Teleconference--transfer from | | | | | | | | | | | | | |
| Administrative Services | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 3,757.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 5.0 | | | | | | | | | | |
| * Allocation Difference * | | | 3,481.2 | 3,558.2 | 38.0 | 183.7 | 60.0 | 0.0 | 0.0 | -358.7 | 20 | 0 | 0 |
| ** Appropriation Difference ** | | | 3,481.2 | 3,558.2 | 38.0 | 183.7 | 60.0 | 0.0 | 0.0 | -358.7 | 20 | 0 | 0 |
| Legislative Operating Budget | | | | | | | | | | | | | |
| Legislative Operating Budget | | | | | | | | | | | | | |
| L Remove funding for a CSG meeting. Funding | ConfComm | OTI | -141.3 | 0.0 | -5.9 | -133.4 | -2.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| terminates in FY15 | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -141.3 | | | | | | | | | | |
| Align line items | ConfComm | LIT | 0.0 | 441.3 | -5.9 | -433.4 | -2.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Reduce operating budget--split \$40.0 House | ConfComm | Dec | -540.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -540.0 | 0 | 0 | 0 |
| and \$500.0 Senate | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -540.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -294.4 | -294.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -294.4 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Alaska Legislature

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|----------|-----|-----|-----|
| Legislative Operating Budget (continued) | | | | | | | | | | | | | |
| Legislative Operating Budget (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -975.7 | 146.9 | -11.8 | -566.8 | -4.0 | 0.0 | 0.0 | -540.0 | 0 | 0 | 0 |
| Session Expenses | | | | | | | | | | | | | |
| L Remove funding for a CSG meeting. Funding terminates in FY15 | ConfComm | OTI | -475.7 | 0.0 | 0.0 | -475.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -475.7 | | | | | | | | | | |
| Remove FY2016 Salary Increases | ConfComm | SalAdj | -171.0 | -171.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -171.0 | | | | | | | | | | |
| * Allocation Difference * | | | -646.7 | -171.0 | 0.0 | -475.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Special Session/Contingency | | | | | | | | | | | | | |
| Travel and per diem contingency for a 30-day special session | ConfComm | Inc | 220.0 | 0.0 | 220.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 220.0 | | | | | | | | | | |
| * Allocation Difference * | | | 220.0 | 0.0 | 220.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,402.4 | -24.1 | 208.2 | -1,042.5 | -4.0 | 0.0 | 0.0 | -540.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -6,359.3 | -412.0 | 206.2 | -2,346.3 | -4.0 | 0.0 | 64.8 | -3,868.0 | 0 | -1 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Fund Transfers

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|--|-------------------|-------------------|--------|----------|-------------|----------------|--------------|-----------|-----|-----|-----|
| Designated Reserves/Endowments | | | | | | | | | | | | | |
| Public Education Fund (AS. 14.17.300) | | | | | | | | | | | | | |
| L | | Remove FY16 deposit to Public Education Fund 1004 Gen Fund (UGF) | -1,134,027.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,134,027.9 | 0.0 | 0 | 0 | 0 |
| L | ConfComm | Dec | | | | | | | | | | | |
| L | | CC: FY16 deposit to Public Education Fund of \$950,555.7 1004 Gen Fund (UGF) | 950,555.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 950,555.7 | 0.0 | 0 | 0 | 0 |
| L | ConfComm | Inc | | | | | | | | | | | |
| L | | CC: FY16 deposit to Public Education Fund of \$157 million from ASAP Fund 1229 AGDC-ISP (Other) | 157,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 157,000.0 | 0.0 | 0 | 0 | 0 |
| L | ConfComm | Inc | | | | | | | | | | | |
| L | | CC: Prorate FY16 Foundation Expenditures to 98.59% of full funding 1004 Gen Fund (UGF) | 16,472.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16,472.2 | 0.0 | 0 | 0 | 0 |
| L | ConfComm | MisAdj | | | | | | | | | | | |
| | | * Allocation Difference * | -10,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10,000.0 | 0.0 | 0 | 0 | 0 |
| | | ** Appropriation Difference ** | -10,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10,000.0 | 0.0 | 0 | 0 | 0 |
| OpSys DGF Transfers (non-add) | | | | | | | | | | | | | |
| Oil and Hazardous Substance Release Prevention Account | | | | | | | | | | | | | |
| L | 16GovAmd+ | Cntngt | 5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,000.0 | 0 | 0 | 0 |
| | | 2/17 AMD: Contingent Deposit Funding from Anticipated Aniak Site Cleanup Settlement if there is a Shortfall in Code 1052 1004 Gen Fund (UGF) | 5,000.0 | | | | | | | | | | |
| | | * Allocation Difference * | -5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5,000.0 | 0 | 0 | 0 |
| Renewable Energy Grant Fund 1210 | | | | | | | | | | | | | |
| L | 16GovAmd+ | IncM | 15,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15,000.0 | 0 | 0 | 0 |
| | | FY2016 Deposit 1004 Gen Fund (UGF) | 15,000.0 | | | | | | | | | | |
| L | 16GovAmd+ | Dec | -2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,000.0 | 0 | 0 | 0 |
| | | AMD: Reduce FY2016 Deposit from \$15 million to \$13 million 1004 Gen Fund (UGF) | -2,000.0 | | | | | | | | | | |
| | | * Allocation Difference * | -13,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -13,000.0 | 0 | 0 | 0 |
| | | ** Appropriation Difference ** | -18,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -18,000.0 | 0 | 0 | 0 |
| Permanent Fund Transfers | | | | | | | | | | | | | |
| Permanent Fund Dividend Fund | | | | | | | | | | | | | |
| L | 16GovAmd+ | MisAdj | -3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,000.0 | 0 | 0 | 0 |
| | | 2/17 AMD: FY16 Funding Estimate - November 30, 2014 Projection Update 1041 PF ERA (DGF) | -3,000.0 | | | | | | | | | | |
| L | ConfComm | MisAdj | -3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,000.0 | 0 | 0 | 0 |
| | | FY16 December 2014 Projection Update: \$1.402 million 1041 PF ERA (DGF) | -3,000.0 | | | | | | | | | | |
| | | * Allocation Difference * | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Deposits to Permanent Fund Principal | | | | | | | | | | | | | |
| L | 16GovAmd+ | MisAdj | -11,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -11,000.0 | 0 | 0 | 0 |
| | | 2/17 AMD: FY16 Funding Estimate - November 30, 2014 Projection Update 1041 PF ERA (DGF) | -11,000.0 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

**Numbers and Language
Differences**

Agency: Fund Transfers

| | <u>Column</u> | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|---|-----------------------|------------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
| Permanent Fund Transfers (continued) | | | | | | | | | | | | | |
| Deposits to Permanent Fund Principal (continued) | | | | | | | | | | | | | |
| L | 2/17 AMD: FY16 Funding Estimate for inflataion proofing is \$894 million- November 30, 2014 Projection Update | ConfComm | MisAdj | -11,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -11,000.0 | 0 | 0 | 0 |
| | 1041 PF ERA (DGF) | | | -11,000.0 | | | | | | | | | |
| L | December 2014 Funding Estimate for inflataion proofing is \$889 million | ConfComm | MisAdj | -5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5,000.0 | 0 | 0 | 0 |
| | 1041 PF ERA (DGF) | | | -5,000.0 | | | | | | | | | |
| | * Allocation Difference * | | | -5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5,000.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | -5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5,000.0 | 0 | 0 | 0 |
| | *** Agency Difference *** | | | -33,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10,000.0 | -23,000.0 | 0 | 0 | 0 |
| | **** All Agencies Difference **** | | | -403,605.5 | -88,033.9 | -5,138.5 | -31,153.1 | -8,911.2 | -136.8 | -218,277.8 | -135 | -22 | -16 |

Column Definitions

16GovAmd+ (16Governor's Amended +) -

ConfComm (FY16 Conference Committee) - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.