

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

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| Numbers and Language Differences Agencies: Univ |
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Agency: University of Alaska

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|---------------|----------------|-------------|----------------|------------|------------|----------|----------|----------|
| University of Alaska | | | | | | | | | | | | | |
| Budget Reductions/Additions - Systemwide | | | | | | | | | | | | | |
| Restore One-time Funding for Facilities Maintenance and Repair | 16GovAmd+ | IncM | 2,163.0 | 0.0 | 0.0 | 2,163.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,081.5 | | | | | | | | | | |
| 1048 Univ Rcpt (DGF) | | | 1,081.5 | | | | | | | | | | |
| Restore the DGF Portion of One-time Funding for Facilities Maintenance and Repair | ConfComm | IncM | 1,081.5 | 0.0 | 0.0 | 1,081.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1048 Univ Rcpt (DGF) | | | 1,081.5 | | | | | | | | | | |
| Restore the UGF Portion of One-time Funding for Facilities Maintenance and Repair | ConfComm | IncM | 1,081.5 | 0.0 | 0.0 | 1,081.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,081.5 | | | | | | | | | | |
| Add Unrestricted General Fund to the Services Expenditure Line | ConfComm | Inc | 5,000.0 | 0.0 | 0.0 | 5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 5,000.0 | | | | | | | | | | |
| Remove Estimated University Salary and Benefit Adjustment | ConfComm | SalAdj | -19,211.4 | -19,211.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -9,605.7 | | | | | | | | | | |
| 1048 Univ Rcpt (DGF) | | | -9,605.7 | | | | | | | | | | |
| Remove AMD: Estimated University Salary and Benefit Adjustment to Correct Duplication Error | ConfComm | SalAdj | 573.8 | 573.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 286.9 | | | | | | | | | | |
| 1048 Univ Rcpt (DGF) | | | 286.9 | | | | | | | | | | |
| Remove 2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Base Adjustment | ConfComm | SalAdj | -1,201.0 | -1,201.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -600.5 | | | | | | | | | | |
| 1048 Univ Rcpt (DGF) | | | -600.5 | | | | | | | | | | |
| Remove 2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Lump Sum Payment (FY16) | ConfComm | SalAdj | -307.4 | -307.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -153.7 | | | | | | | | | | |
| 1048 Univ Rcpt (DGF) | | | -153.7 | | | | | | | | | | |
| Reduce Unrestricted General Fund in the Services Expenditure Line | ConfComm | Dec | -1,800.0 | 0.0 | 0.0 | -1,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,800.0 | | | | | | | | | | |
| * Allocation Difference * | | | -16,946.0 | -20,146.0 | 0.0 | 3,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Services | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Travel | ConfComm | Dec | -3,691.7 | -3,191.7 | -500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3,691.7 | | | | | | | | | | |
| UGF Addition in Personal Services and Travel | ConfComm | Inc | 402.6 | 348.1 | 54.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 402.6 | | | | | | | | | | |
| * Allocation Difference * | | | -3,289.1 | -2,843.6 | -445.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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Agency: University of Alaska

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|-----------------|-----------------|-------------|----------------|------------|------------|----------|----------|----------|
| University of Alaska (continued) | | | | | | | | | | | | | |
| Office of Information Technology | | | | | | | | | | | | | |
| UGF Reduction in Personal Services | ConfComm | Dec | -2,224.3 | -2,224.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,224.3 | | | | | | | | | | |
| UGF Addition in Personal Services | ConfComm | Inc | 280.6 | 280.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 280.6 | | | | | | | | | | |
| * Allocation Difference * | | | -1,943.7 | -1,943.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Systemwide Education and Outreach | | | | | | | | | | | | | |
| UGF Reduction in Personal Services | ConfComm | Dec | -257.8 | -257.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -257.8 | | | | | | | | | | |
| UGF Addition in Personal Services | ConfComm | Inc | 32.5 | 32.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 32.5 | | | | | | | | | | |
| * Allocation Difference * | | | -225.3 | -225.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Anchorage Campus | | | | | | | | | | | | | |
| UGF Reduction in Personal Services, Travel, and Services | ConfComm | Dec | -6,777.8 | -2,381.4 | -2,015.0 | -2,381.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -6,777.8 | | | | | | | | | | |
| UGF Addition in Personal Services, Travel, and Services | ConfComm | Inc | 2,564.5 | 1,214.7 | 849.8 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2,564.5 | | | | | | | | | | |
| Funding for the Alaska Justice Information Center | ConfComm | Inc | 250.0 | 227.3 | 7.7 | 15.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 2 | 0 |
| 1004 Gen Fund (UGF) | | | 125.0 | | | | | | | | | | |
| 1092 MHTAAR (Other) | | | 125.0 | | | | | | | | | | |
| * Allocation Difference * | | | -3,963.3 | -939.4 | -1,157.5 | -1,866.4 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 2 | 0 |
| Small Business Development Center | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -47.5 | -23.8 | 0.0 | -23.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -47.5 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 27.8 | 13.9 | 0.0 | 13.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 27.8 | | | | | | | | | | |
| * Allocation Difference * | | | -19.7 | -9.9 | 0.0 | -9.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Kenai Peninsula College | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -329.4 | -164.7 | 0.0 | -164.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -329.4 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 110.6 | 14.1 | 0.0 | 96.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 110.6 | | | | | | | | | | |
| * Allocation Difference * | | | -218.8 | -150.6 | 0.0 | -68.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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Agency: University of Alaska

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| University of Alaska (continued) | | | | | | | | | | | | | |
| Kodiak College | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -122.6 | -61.3 | 0.0 | -61.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -122.6 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 47.1 | 11.2 | 0.0 | 35.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 47.1 | | | | | | | | | | |
| * Allocation Difference * | | | -75.5 | -50.1 | 0.0 | -25.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Matanuska-Susitna College | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -234.2 | -117.1 | 0.0 | -117.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -234.2 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 80.4 | 11.8 | 0.0 | 68.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 80.4 | | | | | | | | | | |
| * Allocation Difference * | | | -153.8 | -105.3 | 0.0 | -48.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Prince William Sound College | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -147.6 | -73.8 | 0.0 | -73.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -147.6 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 69.7 | 26.5 | 0.0 | 43.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 69.7 | | | | | | | | | | |
| * Allocation Difference * | | | -77.9 | -47.3 | 0.0 | -30.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Bristol Bay Campus | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -66.8 | -33.4 | 0.0 | -33.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -66.8 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 22.3 | 2.8 | 0.0 | 19.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 22.3 | | | | | | | | | | |
| * Allocation Difference * | | | -44.5 | -30.6 | 0.0 | -13.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Chukchi Campus | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -45.6 | -22.8 | 0.0 | -22.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -45.6 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 14.5 | 1.2 | 0.0 | 13.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 14.5 | | | | | | | | | | |
| * Allocation Difference * | | | -31.1 | -21.6 | 0.0 | -9.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|--|----------|------------|-------------------|-------------------|----------|----------|-------------|----------------|--------|------|-----|-----|-----|
| University of Alaska (continued) | | | | | | | | | | | | | |
| College of Rural and Community Development | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -276.9 | -138.5 | 0.0 | -138.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -276.9 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 140.1 | 59.0 | 0.0 | 81.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 140.1 | | | | | | | | | | |
| * Allocation Difference * | | | -136.8 | -79.5 | 0.0 | -57.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fairbanks Campus | | | | | | | | | | | | | |
| UGF Reduction in Personal Services, Travel, and Services | ConfComm | Dec | -7,555.4 | -2,684.4 | -2,186.6 | -2,684.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -7,555.4 | | | | | | | | | | |
| UGF Addition in Personal Services and Travel | ConfComm | Inc | 3,310.6 | 2,352.3 | 958.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3,310.6 | | | | | | | | | | |
| * Allocation Difference * | | | -4,244.8 | -332.1 | -1,228.3 | -2,684.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Interior-Aleutians Campus | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -82.5 | -41.3 | 0.0 | -41.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -82.5 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 30.8 | 6.6 | 0.0 | 24.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 30.8 | | | | | | | | | | |
| * Allocation Difference * | | | -51.7 | -34.7 | 0.0 | -17.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Kuskokwim Campus | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -147.4 | -73.7 | 0.0 | -73.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -147.4 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 53.6 | 10.4 | 0.0 | 43.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 53.6 | | | | | | | | | | |
| * Allocation Difference * | | | -93.8 | -63.3 | 0.0 | -30.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Northwest Campus | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -76.7 | -38.4 | 0.0 | -38.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -76.7 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 39.4 | 16.9 | 0.0 | 22.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 39.4 | | | | | | | | | | |
| * Allocation Difference * | | | -37.3 | -21.5 | 0.0 | -15.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|--|----------|------------|-------------------|-------------------|---------------|---------------|-------------|----------------|------------|------------|----------|----------|----------|
| University of Alaska (continued) | | | | | | | | | | | | | |
| Fairbanks Organized Research | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -922.8 | -461.4 | 0.0 | -461.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -922.8 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 616.7 | 461.4 | 0.0 | 155.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 616.7 | | | | | | | | | | |
| Unmanned Aircraft Systems Funding | ConfComm | Inc | 1,862.3 | 1,174.1 | 158.9 | 401.8 | 52.5 | 75.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,862.3 | | | | | | | | | | |
| * Allocation Difference * | | | 1,556.2 | 1,174.1 | 158.9 | 95.7 | 52.5 | 75.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| UAF Community and Technical College | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -269.5 | -134.8 | 0.0 | -134.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -269.5 | | | | | | | | | | |
| UGF Addition in Personal Services and Services | ConfComm | Inc | 74.9 | -4.1 | 0.0 | 79.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 74.9 | | | | | | | | | | |
| * Allocation Difference * | | | -194.6 | -138.9 | 0.0 | -55.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Cooperative Extension Service | | | | | | | | | | | | | |
| UGF Reduction in Travel | ConfComm | Dec | -50.0 | 0.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -50.0 | | | | | | | | | | |
| UGF Addition in Travel | ConfComm | Inc | 29.5 | 0.0 | 29.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 29.5 | | | | | | | | | | |
| * Allocation Difference * | | | -20.5 | 0.0 | -20.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Juneau Campus | | | | | | | | | | | | | |
| UGF Reduction in Personal Services, Travel, and Services | ConfComm | Dec | -1,405.3 | -483.4 | -438.5 | -483.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,405.3 | | | | | | | | | | |
| UGF Addition in Personal Services and Travel | ConfComm | Inc | 558.6 | 360.6 | 198.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 558.6 | | | | | | | | | | |
| * Allocation Difference * | | | -846.7 | -122.8 | -240.5 | -483.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Ketchikan Campus | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -116.2 | -58.1 | 0.0 | -58.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -116.2 | | | | | | | | | | |
| UGF Addition in Personal Services | ConfComm | Inc | 40.7 | 40.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 40.7 | | | | | | | | | | |
| * Allocation Difference * | | | -75.5 | -17.4 | 0.0 | -58.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| University of Alaska (continued) | | | | | | | | | | | | | |
| Sitka Campus | | | | | | | | | | | | | |
| UGF Reduction in Personal Services and Services | ConfComm | Dec | -152.0 | -76.0 | 0.0 | -76.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -152.0 | | | | | | | | | | |
| UGF Addition in Personal Services | ConfComm | Inc | 48.0 | 48.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 48.0 | | | | | | | | | | |
| * Allocation Difference * | | | -104.0 | -28.0 | 0.0 | -76.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -31,238.2 | -26,177.5 | -2,933.4 | -2,254.8 | 52.5 | 75.0 | 0.0 | 0.0 | 1 | 2 | 0 |
| *** Agency Difference *** | | | -31,238.2 | -26,177.5 | -2,933.4 | -2,254.8 | 52.5 | 75.0 | 0.0 | 0.0 | 1 | 2 | 0 |
| **** All Agencies Difference **** | | | -31,238.2 | -26,177.5 | -2,933.4 | -2,254.8 | 52.5 | 75.0 | 0.0 | 0.0 | 1 | 2 | 0 |

Column Definitions

16GovAmd+ (16Governor's Amended +) -

ConfComm (FY16 Conference Committee) - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.