

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments													
Public Education Fund (AS. 14.17.300)													
L													
	Remove FY16 deposit to Public Education Fund	ConfComm	Dec	-1,134,027.9	0.0	0.0	0.0	0.0	-1,134,027.9	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,134,027.9									
L	CC: FY16 deposit to Public Education Fund of \$950,555.7	ConfComm	Inc	950,555.7	0.0	0.0	0.0	0.0	950,555.7	0.0	0	0	0
	1004 Gen Fund (UGF)			950,555.7									
L	CC: FY16 deposit to Public Education Fund of \$157 million from ASAP Fund	ConfComm	Inc	157,000.0	0.0	0.0	0.0	0.0	157,000.0	0.0	0	0	0
	1229 AGDC-ISP (Other)			157,000.0									
L	CC: Prorate FY16 Foundation Expenditures to 98.59% of full funding	ConfComm	MisAdj	16,472.2	0.0	0.0	0.0	0.0	16,472.2	0.0	0	0	0
	1004 Gen Fund (UGF)			16,472.2									
	* Allocation Difference *			-10,000.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0	0	0
	** Appropriation Difference **			-10,000.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0	0	0
OpSys DGF Transfers (non-add)													
Oil and Hazardous Substance Release Prevention Account													
L	2/17 AMD: Contingent Deposit Funding from Anticipated Aniak Site Cleanup Settlement if there is a Shortfall in Code 1052	16GovAmd+	Cntngt	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	1004 Gen Fund (UGF)			5,000.0									
	* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
Renewable Energy Grant Fund 1210													
L	FY2016 Deposit	16GovAmd+	IncM	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
	1004 Gen Fund (UGF)			15,000.0									
L	AMD: Reduce FY2016 Deposit from \$15 million to \$13 million	16GovAmd+	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
	1004 Gen Fund (UGF)			-2,000.0									
	* Allocation Difference *			-13,000.0	0.0	0.0	0.0	0.0	0.0	-13,000.0	0	0	0
	** Appropriation Difference **			-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0	0	0
Permanent Fund Transfers													
Permanent Fund Dividend Fund													
L	2/17 AMD: FY16 Funding Estimate - November 30, 2014 Projection Update	16GovAmd+	MisAdj	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
	1041 PF ERA (DGF)			-3,000.0									
L	FY16 December 2014 Projection Update: \$1.402 million	ConfComm	MisAdj	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
	1041 PF ERA (DGF)			-3,000.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Deposits to Permanent Fund Principal													
L	2/17 AMD: FY16 Funding Estimate - November 30, 2014 Projection Update	16GovAmd+	MisAdj	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0

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Permanent Fund Transfers (continued)													
Deposits to Permanent Fund Principal (continued)													
2/17 AMD: FY16 Funding Estimate - November 30, 2014 Projection Update (continued)													
			1041 PF ERA (DGF)	-11,000.0									
L	ConfComm	MisAdj	2/17 AMD: FY16 Funding Estimate for inflataion proofing is \$894 million- November 30, 2014 Projection Update	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
			1041 PF ERA (DGF)	-11,000.0									
L	ConfComm	MisAdj	December 2014 Funding Estimate for inflataion proofing is \$889 million	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
			1041 PF ERA (DGF)	-5,000.0									
			* Allocation Difference *	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
			** Appropriation Difference **	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
			*** Agency Difference ***	-33,000.0	0.0	0.0	0.0	0.0	-10,000.0	-23,000.0	0	0	0
			**** All Agencies Difference ****	-33,000.0	0.0	0.0	0.0	0.0	-10,000.0	-23,000.0	0	0	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

ConfComm (FY16 Conference Committee) - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.