

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

Numbers and Language
Differences
Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration														
Commissioner's Office														
FY2016 Governor Veto		16Budget	Veto	-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
1004 Gen Fund (UGF)	-80.4													
* Allocation Difference *				-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
Administrative Services														
FY2016 Governor Veto		16Budget	Veto	-494.7	0.0	0.0	0.0	0.0	0.0	0.0	-494.7	0	0	0
1004 Gen Fund (UGF)	-494.7													
* Allocation Difference *				-494.7	0.0	0.0	0.0	0.0	0.0	0.0	-494.7	0	0	0
** Appropriation Difference **				-575.1	0.0	0.0	0.0	0.0	0.0	0.0	-575.1	0	0	0
Community and Regional Affairs														
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FY2016 Governor Veto		16Budget	Veto	-5,306.1	0.0	0.0	0.0	0.0	0.0	0.0	-5,306.1	0	0	0
1004 Gen Fund (UGF)	-5,306.1													
FY2016 Governor Veto Unallocated Adjustment		16Budget	MisAdj	67.3	0.0	0.0	0.0	0.0	0.0	0.0	67.3	0	0	0
1004 Gen Fund (UGF)	67.3													
* Allocation Difference *				-5,238.8	0.0	0.0	0.0	0.0	0.0	0.0	-5,238.8	0	0	0
Serve Alaska														
FY2016 Governor Veto		16Budget	Veto	-155.4	0.0	0.0	0.0	0.0	0.0	0.0	-155.4	0	0	0
1003 G/F Match (UGF)	-132.9													
1004 Gen Fund (UGF)	-22.5													
* Allocation Difference *				-155.4	0.0	0.0	0.0	0.0	0.0	0.0	-155.4	0	0	0
** Appropriation Difference **				-5,394.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,394.2	0	0	0
Corporations, Business and Professional Licensing														
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(SB 71) VACCINE CERTIFICATION FOR PHARMACISTS		16Budget	FisNot	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)	2.5													
* Allocation Difference *				2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
Economic Development														
Economic Development														
FY2016 Governor Veto		16Budget	Veto	-1,570.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,570.5	0	0	0
1004 Gen Fund (UGF)	-1,570.5													
* Allocation Difference *				-1,570.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,570.5	0	0	0
** Appropriation Difference **				-1,570.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,570.5	0	0	0
Tourism Marketing & Development														
Tourism Marketing														
FY2016 Governor Veto		16Budget	Veto	-5,449.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,449.6	0	0	0
1004 Gen Fund (UGF)	-5,449.6													

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Tourism Marketing & Development (continued)													
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L FY2016 Governor Veto	16Budget	Veto	-875.0	0.0	0.0	0.0	0.0	0.0	0.0	-875.0	0	0	0
1004 Gen Fund (UGF)			-875.0										
* Allocation Difference *			-6,324.6	0.0	0.0	0.0	0.0	0.0	0.0	-6,324.6	0	0	0
** Appropriation Difference **			-6,324.6	0.0	0.0	0.0	0.0	0.0	0.0	-6,324.6	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
FY2016 Governor Veto	16Budget	Veto	-1,182.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,182.7	0	0	0
1004 Gen Fund (UGF)			-1,182.7										
* Allocation Difference *			-1,182.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,182.7	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
FY2016 Governor Veto	16Budget	Veto	-707.7	0.0	0.0	0.0	0.0	0.0	0.0	-707.7	0	0	0
1004 Gen Fund (UGF)			-707.7										
* Allocation Difference *			-707.7	0.0	0.0	0.0	0.0	0.0	0.0	-707.7	0	0	0
** Appropriation Difference **			-1,890.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,890.4	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
FY2016 Governor Veto	16Budget	Veto	-3,880.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,880.7	0	0	0
1003 G/F Match (UGF)			-3,029.7										
1004 Gen Fund (UGF)			-851.0										
* Allocation Difference *			-3,880.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,880.7	0	0	0
** Appropriation Difference **			-3,880.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,880.7	0	0	0
DCCED State Facilities Rent													
DCCED State Facilities Rent													
FY2016 Governor Veto	16Budget	Veto	-434.6	0.0	0.0	0.0	0.0	0.0	0.0	-434.6	0	0	0
1004 Gen Fund (UGF)			-434.6										
* Allocation Difference *			-434.6	0.0	0.0	0.0	0.0	0.0	0.0	-434.6	0	0	0
** Appropriation Difference **			-434.6	0.0	0.0	0.0	0.0	0.0	0.0	-434.6	0	0	0
*** Agency Difference ***			-20,067.6	0.0	0.0	2.5	0.0	0.0	0.0	-20,070.1	0	0	0
**** All Agencies Difference ****			-20,067.6	0.0	0.0	2.5	0.0	0.0	0.0	-20,070.1	0	0	0

Column Definitions

ConfComm (FY16 Conference Committee) - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.

16Budget (FY16 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.