

**2015 Legislature - Operating Budget**  
**Transaction Compare - FY16 Conference Structure**  
**Between 16GovAmd+ and 16Budget**

**Numbers and Language**  
**Differences**  
**Agencies: DEC**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-25.8	-25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-11.1										
1004 Gen Fund (UGF)			-12.8										
1007 I/A Rcpts (Other)			-1.9										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
FY2016 Governor Veto	16Budget	Veto	-496.1	0.0	0.0	0.0	0.0	0.0	0.0	-496.1	0	0	0
1004 Gen Fund (UGF)			-496.1										
<b>* Allocation Difference *</b>			-521.6	-25.5	0.0	0.0	0.0	0.0	0.0	-496.1	0	0	0
<b>Administrative Services</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-113.2	-113.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-39.4										
1003 G/F Match (UGF)			-3.1										
1004 Gen Fund (UGF)			-15.0										
1007 I/A Rcpts (Other)			-4.3										
1052 Oil/Haz Fd (DGF)			-36.7										
1061 CIP Rcpts (Other)			-12.1										
1093 Clean Air (Other)			-1.7										
1166 Vessel Com (DGF)			-0.2										
1205 Ocn Ranger (DGF)			-0.7										
Reduce Oil/Hazardous Release Prevention & Response Fund in Personal Services Line by \$50.0	16Budget	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-50.0										
FY2016 Governor Veto	16Budget	Veto	-699.0	0.0	0.0	0.0	0.0	0.0	0.0	-699.0	0	0	0
1004 Gen Fund (UGF)			-699.0										
<b>* Allocation Difference *</b>			-862.2	-163.2	0.0	0.0	0.0	0.0	0.0	-699.0	0	0	0
<b>State Support Services</b>													
FY2016 Governor Veto	16Budget	Veto	-1,179.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,179.6	0	0	0
1004 Gen Fund (UGF)			-1,179.6										
<b>* Allocation Difference *</b>			-1,179.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,179.6	0	0	0
<b>** Appropriation Difference **</b>			-2,563.4	-188.7	0.0	0.0	0.0	0.0	0.0	-2,374.7	0	0	0
<b>DEC Buildings Maintenance and Operations</b>													
<b>DEC Buildings Maintenance and Operations</b>													
FY2016 Governor Veto	16Budget	Veto	-461.6	0.0	0.0	0.0	0.0	0.0	0.0	-461.6	0	0	0
1004 Gen Fund (UGF)			-461.6										
<b>* Allocation Difference *</b>			-461.6	0.0	0.0	0.0	0.0	0.0	0.0	-461.6	0	0	0
<b>** Appropriation Difference **</b>			-461.6	0.0	0.0	0.0	0.0	0.0	0.0	-461.6	0	0	0

**Environmental Health**

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<b>Environmental Health (continued)</b>													
<b>Environmental Health Director</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.2										
FY2016 Governor Veto	16Budget	Veto	-319.2	0.0	0.0	0.0	0.0	0.0	0.0	-319.2	0	0	0
1004 Gen Fund (UGF)			-319.2										
<b>* Allocation Difference *</b>			-327.4	-8.2	0.0	0.0	0.0	0.0	0.0	-319.2	0	0	0
<b>Food Safety &amp; Sanitation</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-85.1	-85.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-12.5										
1004 Gen Fund (UGF)			-42.6										
1005 GF/Prgm (DGF)			-30.0										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
FY2016 Governor Veto	16Budget	Veto	-869.0	0.0	0.0	0.0	0.0	0.0	0.0	-869.0	0	0	0
1004 Gen Fund (UGF)			-869.0										
<b>* Allocation Difference *</b>			-948.9	-79.9	0.0	0.0	0.0	0.0	0.0	-869.0	0	0	0
<b>Laboratory Services</b>													
AMD: Fund Fish Tissue Monitoring Program with Ocean Ranger Fees	16GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
1205 Ocn Ranger (DGF)			250.0										
Reduce Fund Fish Tissue Monitoring Program	16Budget	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-66.4	-66.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.4										
1003 G/F Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-48.9										
1005 GF/Prgm (DGF)			-2.3										
1007 I/A Rcpts (Other)			-3.3										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
FY2016 Governor Veto	16Budget	Veto	-1,605.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,605.2	0	0	0
1004 Gen Fund (UGF)			-1,605.2										
<b>* Allocation Difference *</b>			-1,918.7	-63.5	0.0	0.0	0.0	0.0	0.0	-1,855.2	0	0	0
<b>Drinking Water</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-130.4	-130.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-87.2										
1003 G/F Match (UGF)			-37.2										
1004 Gen Fund (UGF)			-2.6										
1005 GF/Prgm (DGF)			-3.4										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health (continued)</b>													
<b>Drinking Water (continued)</b>													
FY2016 Governor Veto	16Budget	Veto	-1,310.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,310.5	0	0	0
1003 G/F Match (UGF)			-1,085.4										
1004 Gen Fund (UGF)			-225.1										
<b>* Allocation Difference *</b>			<b>-1,438.0</b>	<b>-127.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,310.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Solid Waste Management</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-42.5	-42.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.7										
1004 Gen Fund (UGF)			-20.6										
1005 GF/Prgm (DGF)			-17.2										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
FY2016 Governor Veto	16Budget	Veto	-676.1	0.0	0.0	0.0	0.0	0.0	0.0	-676.1	0	0	0
1004 Gen Fund (UGF)			-676.1										
<b>* Allocation Difference *</b>			<b>-718.4</b>	<b>-42.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-676.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-5,351.4</b>	<b>-321.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,030.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Quality</b>													
<b>Air Quality Director</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
FY2016 Governor Veto	16Budget	Veto	-206.0	0.0	0.0	0.0	0.0	0.0	0.0	-206.0	0	0	0
1004 Gen Fund (UGF)			-206.0										
<b>* Allocation Difference *</b>			<b>-210.9</b>	<b>-4.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-206.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Quality</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-142.5	-142.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-22.1										
1003 G/F Match (UGF)			-23.5										
1004 Gen Fund (UGF)			-8.9										
1005 GF/Prgm (DGF)			-20.5										
1007 I/A Rcpts (Other)			-1.1										
1061 CIP Rcpts (Other)			-1.6										
1093 Clean Air (Other)			-64.8										
FY2016 Governor Veto	16Budget	Veto	-1,186.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,186.1	0	0	0
1003 G/F Match (UGF)			-644.0										
1004 Gen Fund (UGF)			-542.1										
<b>* Allocation Difference *</b>			<b>-1,328.6</b>	<b>-142.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,186.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,539.5</b>	<b>-147.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,392.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Spill Prevention and Response</b>													
<b>Spill Prevention and Response</b>													
Reduce Personal Services line by \$100.0	16Budget	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-100.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Spill Prevention and Response (continued)</b>													
<b>Spill Prevention and Response (continued)</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-338.7	-338.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-70.0										
1004 Gen Fund (UGF)			-13.1										
1007 I/A Rcpts (Other)			-14.7										
1052 Oil/Haz Fd (DGF)			-226.1										
1061 CIP Rcpts (Other)			-6.9										
1166 Vessel Com (DGF)			-7.9										
LFD Adjust: Correct Removal of FY2016 Salary Increases	16Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.2										
(HB 158) REFINED FUEL SURCHARGE; MOTOR FUEL TAX	16Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Governor Veto	16Budget	Veto	-488.5	0.0	0.0	0.0	0.0	0.0	0.0	-488.5	0	0	0
1004 Gen Fund (UGF)			-488.5										
<b>* Allocation Difference *</b>			-927.0	-438.5	0.0	0.0	0.0	0.0	0.0	-488.5	0	0	0
<b>** Appropriation Difference **</b>			-927.0	-438.5	0.0	0.0	0.0	0.0	0.0	-488.5	0	0	0
<b>Water</b>													
<b>Water Quality</b>													
AMD: Reduce Ocean Ranger Vessel Coverage to allow use of fees in laboratory services for fish tissue monitoring	16GovAmd+	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (DGF)			-250.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-224.0	-224.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-56.9										
1003 G/F Match (UGF)			-10.9										
1004 Gen Fund (UGF)			-114.4										
1005 GF/Prgm (DGF)			-16.3										
1007 I/A Rcpts (Other)			-7.6										
1166 Vessel Com (DGF)			-8.2										
1205 Ocn Ranger (DGF)			-6.4										
1232 ISPF-I/A (Other)			-3.3										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
FY2016 Governor Veto	16Budget	Veto	-4,254.2	0.0	0.0	0.0	0.0	0.0	0.0	-4,254.2	0	0	0
1004 Gen Fund (UGF)			-4,254.2										
<b>* Allocation Difference *</b>			-4,225.8	-221.6	0.0	250.0	0.0	0.0	0.0	-4,254.2	0	0	0
<b>Facility Construction</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-92.3	-92.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-9.5										
1003 G/F Match (UGF)			-0.9										
1004 Gen Fund (UGF)			-6.1										
1005 GF/Prgm (DGF)			-1.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water (continued)</b>													
<b>Facility Construction (continued)</b>													
Remove FY2016 Salary Increases (continued)													
1061 CIP Rcpts (Other)			-57.9										
1230 CleanAdmin (Other)			-8.5										
1231 DrinkAdmin (Other)			-8.4										
FY2016 Governor Veto	16Budget	Veto	-821.0	0.0	0.0	0.0	0.0	0.0	0.0	-821.0	0	0	0
1003 G/F Match (UGF)			-468.0										
1004 Gen Fund (UGF)			-353.0										
<b>* Allocation Difference *</b>			-913.3	-92.3	0.0	0.0	0.0	0.0	0.0	-821.0	0	0	0
<b>** Appropriation Difference **</b>			-5,139.1	-313.9	0.0	250.0	0.0	0.0	0.0	-5,075.2	0	0	0
<b>*** Agency Difference ***</b>			-15,982.0	-1,409.9	0.0	250.0	0.0	0.0	0.0	-14,822.1	0	0	0
<b>**** All Agencies Difference ****</b>			-15,982.0	-1,409.9	0.0	250.0	0.0	0.0	0.0	-14,822.1	0	0	0

## Column Definitions

**16GovAmd+ (16Governor's Amended +) -**

**16Budget (FY16 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.