

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

Numbers and Language
Differences
Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
FY2016 Governor Veto	16Budget	Veto	-6,081.1	0.0	0.0	0.0	0.0	0.0	0.0	-6,081.1	0	0	0
1004 Gen Fund (UGF)			-6,081.1										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.6										
* Allocation Difference *			-6,069.5	11.6	0.0	0.0	0.0	0.0	0.0	-6,081.1	0	0	0
Central Region Fisheries Management													
FY2016 Governor Veto	16Budget	Veto	-5,922.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,922.2	0	0	0
1004 Gen Fund (UGF)			-5,922.2										
* Allocation Difference *			-5,922.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,922.2	0	0	0
AYK Region Fisheries Management													
FY2016 Governor Veto	16Budget	Veto	-5,288.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,288.2	0	0	0
1004 Gen Fund (UGF)			-5,288.2										
* Allocation Difference *			-5,288.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,288.2	0	0	0
Westward Region Fisheries Management													
FY2016 Governor Veto	16Budget	Veto	-5,834.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,834.0	0	0	0
1004 Gen Fund (UGF)			-5,834.0										
* Allocation Difference *			-5,834.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,834.0	0	0	0
Statewide Fisheries Management													
FY2016 Governor Veto	16Budget	Veto	-5,839.1	0.0	0.0	0.0	0.0	0.0	0.0	-5,839.1	0	0	0
1004 Gen Fund (UGF)			-5,839.1										
* Allocation Difference *			-5,839.1	0.0	0.0	0.0	0.0	0.0	0.0	-5,839.1	0	0	0
** Appropriation Difference **			-28,953.0	11.6	0.0	0.0	0.0	0.0	0.0	-28,964.6	0	0	0
Sport Fisheries													
Sport Fisheries													
FY2016 Governor Veto	16Budget	Veto	-4,160.4	0.0	0.0	0.0	0.0	0.0	0.0	-4,160.4	0	0	0
1004 Gen Fund (UGF)			-4,160.4										
* Allocation Difference *			-4,160.4	0.0	0.0	0.0	0.0	0.0	0.0	-4,160.4	0	0	0
Sport Fish Hatcheries													
FY2016 Governor Veto	16Budget	Veto	-40.5	0.0	0.0	0.0	0.0	0.0	0.0	-40.5	0	0	0
1004 Gen Fund (UGF)			-40.5										
* Allocation Difference *			-40.5	0.0	0.0	0.0	0.0	0.0	0.0	-40.5	0	0	0
** Appropriation Difference **			-4,200.9	0.0	0.0	0.0	0.0	0.0	0.0	-4,200.9	0	0	0
Wildlife Conservation													
Wildlife Conservation													
FY2016 Governor Veto	16Budget	Veto	-2,968.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,968.0	0	0	0
1004 Gen Fund (UGF)			-2,968.0										

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Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
* Allocation Difference *			-2,968.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,968.0	0	0	0
Wildlife Conservation Special Projects													
FY2016 Governor Veto	16Budget	Veto	-1,041.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,041.2	0	0	0
1004 Gen Fund (UGF)			-1,041.2										
* Allocation Difference *			-1,041.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,041.2	0	0	0
** Appropriation Difference **			-4,009.2	0.0	0.0	0.0	0.0	0.0	0.0	-4,009.2	0	0	0
Administration and Support													
Commissioner's Office													
FY2016 Governor Veto	16Budget	Veto	-560.0	0.0	0.0	0.0	0.0	0.0	0.0	-560.0	0	0	0
1004 Gen Fund (UGF)			-560.0										
* Allocation Difference *			-560.0	0.0	0.0	0.0	0.0	0.0	0.0	-560.0	0	0	0
Administrative Services													
FY2016 Governor Veto	16Budget	Veto	-1,925.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,925.6	0	0	0
1004 Gen Fund (UGF)			-1,925.6										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.6										
* Allocation Difference *			-1,902.0	23.6	0.0	0.0	0.0	0.0	0.0	-1,925.6	0	0	0
Boards of Fisheries and Game													
FY2016 Governor Veto	16Budget	Veto	-720.9	0.0	0.0	0.0	0.0	0.0	0.0	-720.9	0	0	0
1004 Gen Fund (UGF)			-720.9										
* Allocation Difference *			-720.9	0.0	0.0	0.0	0.0	0.0	0.0	-720.9	0	0	0
Advisory Committees													
FY2016 Governor Veto	16Budget	Veto	-303.7	0.0	0.0	0.0	0.0	0.0	0.0	-303.7	0	0	0
1004 Gen Fund (UGF)			-303.7										
* Allocation Difference *			-303.7	0.0	0.0	0.0	0.0	0.0	0.0	-303.7	0	0	0
State Subsistence Research													
FY2016 Governor Veto	16Budget	Veto	-1,993.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,993.6	0	0	0
1004 Gen Fund (UGF)			-1,993.6										
* Allocation Difference *			-1,993.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,993.6	0	0	0
Fish and Game State Facilities Rent													
FY2016 Governor Veto	16Budget	Veto	-1,834.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,834.8	0	0	0
1004 Gen Fund (UGF)			-1,834.8										
* Allocation Difference *			-1,834.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,834.8	0	0	0
** Appropriation Difference **			-7,315.0	23.6	0.0	0.0	0.0	0.0	0.0	-7,338.6	0	0	0

Habitat

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Habitat (continued)	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Habitat													
FY2016 Governor Veto	16Budget	Veto	-2,721.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,721.0	0	0	0
1004 Gen Fund (UGF)			-2,721.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,721.0	0	0	0
* Allocation Difference *			-2,721.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,721.0	0	0	0
** Appropriation Difference **			-47,199.1	35.2	0.0	0.0	0.0	0.0	0.0	-47,234.3	0	0	0
*** Agency Difference ***			-47,199.1	35.2	0.0	0.0	0.0	0.0	0.0	-47,234.3	0	0	0
**** All Agencies Difference ****													

Column Definitions

ConfComm (FY16 Conference Committee) - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.

16Budget (FY16 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.