

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and 16Budget

Numbers and Language
Differences
Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Reduce Herring Studies, Management and Assessments	16Budget	Dec	-247.0	-128.1	-4.7	-86.1	-28.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-247.0										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-314.0										
1201 CFEC Rcpts (DGF)			314.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-166.9	-166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.8										
1004 Gen Fund (UGF)			-164.1										
FY2016 Governor Veto	16Budget	Veto	-6,081.1	0.0	0.0	0.0	0.0	0.0	0.0	-6,081.1	0	0	0
1004 Gen Fund (UGF)			-6,081.1										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.6										
* Allocation Difference *			-6,483.4	-283.4	-4.7	-86.1	-28.1	0.0	0.0	-6,081.1	0	0	0
Central Region Fisheries Management													
Reduce Herring Management and Surveys, Togiak Tower, and funding for 1 research position	16Budget	Dec	-219.8	-162.5	-30.4	-23.0	-3.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-219.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-264.6										
1201 CFEC Rcpts (DGF)			264.6										
Remove FY2016 Salary Increases	16Budget	SalAdj	-161.2	-161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-5.3										
1004 Gen Fund (UGF)			-155.9										
FY2016 Governor Veto	16Budget	Veto	-5,922.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,922.2	0	0	0
1004 Gen Fund (UGF)			-5,922.2										
* Allocation Difference *			-6,303.2	-323.7	-30.4	-23.0	-3.9	0.0	0.0	-5,922.2	0	0	0
AYK Region Fisheries Management													
Reduce Herring Monitoring	16Budget	Dec	-21.6	-10.3	-1.2	-5.5	-4.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.6										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-536.5										
1201 CFEC Rcpts (DGF)			536.5										
Delete vacant F&W Technician III position (11-5039)	16Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0

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Commercial Fisheries (continued)													
AYK Region Fisheries Management (continued)													
Remove FY2016 Salary Increases	16Budget	SalAdj	-132.8	-132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-132.8										
FY2016 Governor Veto	16Budget	Veto	-5,288.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,288.2	0	0	0
1004 Gen Fund (UGF)			-5,288.2										
* Allocation Difference *			-5,442.6	-143.1	-1.2	-5.5	-4.6	0.0	0.0	-5,288.2	0	-1	0
Westward Region Fisheries Management													
Reduce Herring Management and Vessel Support	16Budget	Dec	-230.0	-190.5	-16.0	-8.4	-10.1	-5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-230.0										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-481.2										
1201 CFEC Rcpts (DGF)			481.2										
Remove FY2016 Salary Increases	16Budget	SalAdj	-173.6	-173.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-173.6										
FY2016 Governor Veto	16Budget	Veto	-5,834.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,834.0	0	0	0
1004 Gen Fund (UGF)			-5,834.0										
* Allocation Difference *			-6,237.6	-364.1	-16.0	-8.4	-10.1	-5.0	0.0	-5,834.0	0	0	0
Statewide Fisheries Management													
AMD: Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
1201 CFEC Rcpts (DGF)			3,000.0										
Reduce Lab Services, Travel, Equipment, Board Support and Leave Additional Positions Vacant	16Budget	Dec	-1,351.8	-826.8	-275.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,351.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,903.7										
1201 CFEC Rcpts (DGF)			1,903.7										
Replace Unrestricted General Funds (UGF) with Commercial Crewmember License Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1005 GF/Prgrm (DGF)			500.0										
Delete 4 vacant positions (11-1094, 11-1252, 11-1716, 11-1104)	16Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Reduce Enforcement Training	16Budget	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	0	0	0

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Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
Reduce Enforcement Training (continued)													
1004 Gen Fund (UGF)			-25.0										
Reduce the Marine Mammal Program	16Budget	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
CC: Restore funding for the Marine Mammal Program	16Budget	Inc	105.9	0.0	0.0	0.0	0.0	0.0	0.0	105.9	0	0	0
1004 Gen Fund (UGF)			105.9										
Remove FY2016 Salary Increases	16Budget	SalAdj	-177.2	-177.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-177.2										
FY2016 Governor Veto	16Budget	Veto	-5,839.1	0.0	0.0	0.0	0.0	0.0	0.0	-5,839.1	0	0	0
1004 Gen Fund (UGF)			-5,839.1										
* Allocation Difference *			-7,787.2	-1,004.0	-275.0	0.0	-250.0	0.0	0.0	-6,258.2	-4	0	0
Commercial Fisheries Special Projects													
Remove FY2016 Salary Increases	16Budget	SalAdj	-270.6	-270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-135.0										
1004 Gen Fund (UGF)			-11.6										
1005 GF/Prgm (DGF)			-12.3										
1007 I/A Rcpts (Other)			-11.5										
1061 CIP Rcpts (Other)			-46.6										
1108 Stat Desig (Other)			-53.6										
LFD Adjust: Reverse the transaction to Remove FY2016 Salary Increases-transaction moved to Comm Fish Unalloc Approp	16Budget	SalAdj	270.6	270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			135.0										
1004 Gen Fund (UGF)			11.6										
1005 GF/Prgm (DGF)			12.3										
1007 I/A Rcpts (Other)			11.5										
1061 CIP Rcpts (Other)			46.6										
1108 Stat Desig (Other)			53.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Unallocated Appropriation													
LFD Adjust: Remove FY2016 Salary Increases-transaction moved from Comm Fish Special Projects to Comm Fish Unalloc Approp	16Budget	SalAdj	-270.6	-270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-135.0										
1004 Gen Fund (UGF)			-11.6										
1005 GF/Prgm (DGF)			-12.3										
1007 I/A Rcpts (Other)			-11.5										
1061 CIP Rcpts (Other)			-46.6										
1108 Stat Desig (Other)			-53.6										
* Allocation Difference *			-270.6	-270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Commercial Fisheries (continued)													
Commercial Fisheries Entry Commission													
Delete 3 vacant positions (11-3010, 11-3002 and 11-3024)	16Budget	Dec	-283.4	-283.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
1201 CFEC Rcpts (DGF)			-283.4										
Remove FY2016 Salary Increases	16Budget	SalAdj	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-82.5										
* Allocation Difference *			-365.9	-365.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
** Appropriation Difference **			-32,890.5	-2,754.8	-327.3	-123.0	-296.7	-5.0	0.0	-29,383.7	-6	-2	0
Sport Fisheries													
Sport Fisheries													
Delete 12 vacant positions	16Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	-6	0
Reduce funding for Administrative Support	16Budget	Dec	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-120.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-552.4	-552.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-249.6										
1003 G/F Match (UGF)			-10.6										
1004 Gen Fund (UGF)			-119.8										
1007 I/A Rcpts (Other)			-12.1										
1018 EVOS Civil (Other)			-1.2										
1024 Fish/Game (Other)			-113.9										
1061 CIP Rcpts (Other)			-42.2										
1108 Stat Desig (Other)			-3.0										
FY2016 Governor Veto	16Budget	Veto	-4,160.4	0.0	0.0	0.0	0.0	0.0	0.0	-4,160.4	0	0	0
1004 Gen Fund (UGF)			-4,160.4										
* Allocation Difference *			-4,832.8	-672.4	0.0	0.0	0.0	0.0	0.0	-4,160.4	-6	-6	0
Sport Fish Hatcheries													
Reduce Sport Fish Enhancement and Hatchery Program Oversight	16Budget	Dec	-260.0	0.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0	0
1004 Gen Fund (UGF)			-260.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-37.9	-37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-32.3										
1004 Gen Fund (UGF)			-4.6										
1061 CIP Rcpts (Other)			-1.0										
FY2016 Governor Veto	16Budget	Veto	-40.5	0.0	0.0	0.0	0.0	0.0	0.0	-40.5	0	0	0
1004 Gen Fund (UGF)			-40.5										
* Allocation Difference *			-338.4	-37.9	0.0	0.0	0.0	0.0	0.0	-300.5	0	0	0
** Appropriation Difference **			-5,171.2	-710.3	0.0	0.0	0.0	0.0	0.0	-4,460.9	-6	-6	0
Wildlife Conservation													

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Wildlife Conservation (continued)													
Wildlife Conservation													
Reduce funding for Wildlife Viewing Activities, Special Areas, Travel and Endangered Species Act	16Budget	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Reduce Intensive Management and Predator Control	16Budget	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Fund source change from UGF to Federal Pittman-Robertson funds for the Access Defense program	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			209.9										
1004 Gen Fund (UGF)			-209.9										
Remove FY2016 Salary Increases	16Budget	SalAdj	-467.6	-467.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-270.9										
1003 G/F Match (UGF)			-6.6										
1004 Gen Fund (UGF)			-104.9										
1024 Fish/Game (Other)			-85.2										
FY2016 Governor Veto	16Budget	Veto	-2,968.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,968.0	0	0	0
1004 Gen Fund (UGF)			-2,968.0										
* Allocation Difference *			-4,085.6	-467.6	0.0	-400.0	0.0	0.0	0.0	-3,218.0	0	0	0
Wildlife Conservation Special Projects													
Remove FY2016 Salary Increases	16Budget	SalAdj	-106.6	-106.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-68.1										
1004 Gen Fund (UGF)			-29.6										
1007 I/A Rcpts (Other)			-6.8										
1061 CIP Rcpts (Other)			-2.1										
FY2016 Governor Veto	16Budget	Veto	-1,041.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,041.2	0	0	0
1004 Gen Fund (UGF)			-1,041.2										
* Allocation Difference *			-1,147.8	-106.6	0.0	0.0	0.0	0.0	0.0	-1,041.2	0	0	0
Hunter Education Public Shooting Ranges													
Remove FY2016 Salary Increases	16Budget	SalAdj	-10.8	-10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-10.8										
* Allocation Difference *			-10.8	-10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5,244.2	-585.0	0.0	-400.0	0.0	0.0	0.0	-4,259.2	0	0	0
Administration and Support													
Commissioner's Office													
Delete Communications Coordinator position (11-1819)	16Budget	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.0										
Reduce UGF in the Commissioner's Office	16Budget	Dec	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	-19.6	0	0	0
1004 Gen Fund (UGF)			-19.6										

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Administration and Support (continued)													
Commissioner's Office (continued)													
Remove FY2016 Salary Increases	16Budget	SalAdj	-32.4	-32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.4										
1004 Gen Fund (UGF)			-18.6										
1007 I/A Rcpts (Other)			-9.1										
1061 CIP Rcpts (Other)			-0.9										
1108 Stat Desig (Other)			-0.4										
FY2016 Governor Veto	16Budget	Veto	-560.0	0.0	0.0	0.0	0.0	0.0	0.0	-560.0	0	0	0
1004 Gen Fund (UGF)			-560.0										
* Allocation Difference *			-712.0	-132.4	0.0	0.0	0.0	0.0	0.0	-579.6	-1	0	0
Administrative Services													
Reduce services and delete 3 positions (11-0260, 11-5343, and 11-0111)	16Budget	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-3	0	0
1004 Gen Fund (UGF)			-300.0										
Reduce funding for Administrative and IT Support	16Budget	Dec	-150.3	0.0	0.0	0.0	0.0	0.0	0.0	-150.3	0	0	0
1004 Gen Fund (UGF)			-150.3										
Remove FY2016 Salary Increases	16Budget	SalAdj	-157.4	-157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18.9										
1004 Gen Fund (UGF)			-63.9										
1005 GF/Prm (DGF)			-1.8										
1007 I/A Rcpts (Other)			-62.7										
1061 CIP Rcpts (Other)			-5.6										
1108 Stat Desig (Other)			-4.5										
FY2016 Governor Veto	16Budget	Veto	-1,925.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,925.6	0	0	0
1004 Gen Fund (UGF)			-1,925.6										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.6										
* Allocation Difference *			-2,509.7	-133.8	0.0	0.0	0.0	0.0	0.0	-2,375.9	-3	0	0
Fish and Game Boards and Advisory Committees													
Reduce advisory committee travel and meetings	16Budget	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	16Budget	TrOut	-1,335.1	-824.7	-205.0	-280.0	-25.4	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-994.0										
1005 GF/Prm (DGF)			-1.0										
1007 I/A Rcpts (Other)			-320.0										
1061 CIP Rcpts (Other)			-17.2										
1108 Stat Desig (Other)			-2.9										

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Administration and Support (continued)													
Fish and Game Boards and Advisory Committees (continued)													
Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate	16Budget	TrOut	-548.4	-386.2	-154.7	-5.0	-2.5	0.0	0.0	0.0	0	-5	0
Advisory Committees allocation													
1002 Fed Rcpts (Fed)			-58.8										
1004 Gen Fund (UGF)			-418.7										
1007 I/A Rcpts (Other)			-70.9										
Remove FY2016 Salary Increases	16Budget	SalAdj	-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.1										
1004 Gen Fund (UGF)			-23.6										
1061 CIP Rcpts (Other)			-0.2										
LFD Adjust: Reverse the transaction to Remove FY2016 Salary Increases-transaction moved to Admin&Support Unalloc Approp	16Budget	SalAdj	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			23.6										
1061 CIP Rcpts (Other)			0.2										
* Allocation Difference *			-1,983.5	-1,210.9	-359.7	-285.0	-27.9	0.0	0.0	-100.0	-6	-5	0
Boards of Fisheries and Game													
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	16Budget	TrIn	1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			994.0										
1005 GF/Prgm (DGF)			1.0										
1007 I/A Rcpts (Other)			320.0										
1061 CIP Rcpts (Other)			17.2										
1108 Stat Desig (Other)			2.9										
FY2016 Governor Veto	16Budget	Veto	-720.9	0.0	0.0	0.0	0.0	0.0	0.0	-720.9	0	0	0
1004 Gen Fund (UGF)			-720.9										
* Allocation Difference *			614.2	824.7	205.0	280.0	25.4	0.0	0.0	-720.9	6	0	0
Advisory Committees													
Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate	16Budget	TrIn	548.4	386.2	154.7	5.0	2.5	0.0	0.0	0.0	0	5	0
Advisory Committees allocation													
1002 Fed Rcpts (Fed)			58.8										
1004 Gen Fund (UGF)			418.7										
1007 I/A Rcpts (Other)			70.9										
FY2016 Governor Veto	16Budget	Veto	-303.7	0.0	0.0	0.0	0.0	0.0	0.0	-303.7	0	0	0
1004 Gen Fund (UGF)			-303.7										
* Allocation Difference *			244.7	386.2	154.7	5.0	2.5	0.0	0.0	-303.7	0	5	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and 16Budget**

**Numbers and Language
Differences
Agencies: F&G**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
State Subsistence Research													
Reduce index and regional hub research and delete 2 vacant positions (11-0439 and 11-0605)	16Budget	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-2	0	0
1004 Gen Fund (UGF)			-300.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-102.3	-102.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-12.5										
1004 Gen Fund (UGF)			-57.5										
1007 I/A Rcpts (Other)			-20.6										
1061 CIP Rcpts (Other)			-10.3										
1108 Stat Desig (Other)			-1.4										
FY2016 Governor Veto	16Budget	Veto	-1,993.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,993.6	0	0	0
1004 Gen Fund (UGF)			-1,993.6										
* Allocation Difference *			-2,395.9	-102.3	0.0	0.0	0.0	0.0	0.0	-2,293.6	-2	0	0
EVOS Trustee Council													
Remove FY2016 Salary Increases	16Budget	SalAdj	-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-12.3										
* Allocation Difference *			-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game State Facilities Rent													
FY2016 Governor Veto	16Budget	Veto	-1,834.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,834.8	0	0	0
1004 Gen Fund (UGF)			-1,834.8										
* Allocation Difference *			-1,834.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,834.8	0	0	0
Administration and Support Unallocated Appropriation													
LFD Adjust: Remove FY2016 Salary Increases-transaction moved from Boards and Advisory Committees	16Budget	SalAdj	-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.1										
1004 Gen Fund (UGF)			-23.6										
1061 CIP Rcpts (Other)			-0.2										
* Allocation Difference *			-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-8,613.2	-404.7	0.0	0.0	0.0	0.0	0.0	-8,208.5	-6	0	0
Habitat													
Habitat													
Reduce Title 16 Processing, Anadromus Waters Catalog updates, Special Area Mgt Pins, Lrg Project Reviews & delete 3 pcns	16Budget	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
1004 Gen Fund (UGF)			-400.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-110.7	-110.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.9										
1004 Gen Fund (UGF)			-84.9										
1007 I/A Rcpts (Other)			-16.2										

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
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**Numbers and Language
Differences
Agencies: F&G**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Habitat (continued)													
Habitat (continued)													
Remove FY2016 Salary Increases (continued)													
1055 IA/OIL HAZ (Other)			-1.1										
1061 CIP Rcpts (Other)			-4.2										
1108 Stat Desig (Other)			-2.4										
FY2016 Governor Veto	16Budget	Veto	-2,721.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,721.0	0	0	0
1004 Gen Fund (UGF)			-2,721.0										
* Allocation Difference *			-3,231.7	-110.7	0.0	0.0	0.0	0.0	0.0	-3,121.0	-2	-1	0
** Appropriation Difference **			-3,231.7	-110.7	0.0	0.0	0.0	0.0	0.0	-3,121.0	-2	-1	0
*** Agency Difference ***			-55,150.8	-4,565.5	-327.3	-523.0	-296.7	-5.0	0.0	-49,433.3	-20	-9	0
**** All Agencies Difference ****			-55,150.8	-4,565.5	-327.3	-523.0	-296.7	-5.0	0.0	-49,433.3	-20	-9	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

16Budget (FY16 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.