

**2015 Legislature - Operating Budget**  
**Transaction Compare - FY16 Conference Structure**  
**Between ConfComm and 16Budget**

**Numbers and Language**  
**Differences**  
**Agencies: DNR**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Commissioner's Office</b>													
FY2016 Governor Veto	16Budget	Veto	-1,144.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,144.3	0	0	0
1004 Gen Fund (UGF)			-1,144.3										
* Allocation Difference *			-1,144.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,144.3	0	0	0
<b>Office of Project Management &amp; Permitting</b>													
FY2016 Governor Veto	16Budget	Veto	-668.7	0.0	0.0	0.0	0.0	0.0	0.0	-668.7	0	0	0
1004 Gen Fund (UGF)			-668.7										
* Allocation Difference *			-668.7	0.0	0.0	0.0	0.0	0.0	0.0	-668.7	0	0	0
<b>Administrative Services</b>													
FY2016 Governor Veto	16Budget	Veto	-1,759.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,759.8	0	0	0
1004 Gen Fund (UGF)			-1,759.8										
* Allocation Difference *			-1,759.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,759.8	0	0	0
<b>Information Resource Management</b>													
FY2016 Governor Veto	16Budget	Veto	-2,413.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,413.7	0	0	0
1004 Gen Fund (UGF)			-2,413.7										
* Allocation Difference *			-2,413.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,413.7	0	0	0
<b>Interdepartmental Chargebacks</b>													
FY2016 Governor Veto	16Budget	Veto	-894.9	0.0	0.0	0.0	0.0	0.0	0.0	-894.9	0	0	0
1004 Gen Fund (UGF)			-894.9										
* Allocation Difference *			-894.9	0.0	0.0	0.0	0.0	0.0	0.0	-894.9	0	0	0
<b>Facilities</b>													
FY2016 Governor Veto	16Budget	Veto	-2,032.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,032.1	0	0	0
1004 Gen Fund (UGF)			-2,032.1										
* Allocation Difference *			-2,032.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,032.1	0	0	0
<b>Citizen's Advisory Commission on Federal Areas</b>													
FY2016 Governor Veto	16Budget	Veto	-205.2	0.0	0.0	0.0	0.0	0.0	0.0	-205.2	0	0	0
1004 Gen Fund (UGF)			-205.2										
* Allocation Difference *			-205.2	0.0	0.0	0.0	0.0	0.0	0.0	-205.2	0	0	0
<b>Public Information Center</b>													
FY2016 Governor Veto	16Budget	Veto	-382.0	0.0	0.0	0.0	0.0	0.0	0.0	-382.0	0	0	0
1004 Gen Fund (UGF)			-382.0										
* Allocation Difference *			-382.0	0.0	0.0	0.0	0.0	0.0	0.0	-382.0	0	0	0
** Appropriation Difference **			-9,500.7	0.0	0.0	0.0	0.0	0.0	0.0	-9,500.7	0	0	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
FY2016 Governor Veto	16Budget	Veto	-6,860.4	0.0	0.0	0.0	0.0	0.0	0.0	-6,860.4	0	0	0
1004 Gen Fund (UGF)			-6,860.4										

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<b>Oil &amp; Gas (continued)</b>													
<b>Oil &amp; Gas (continued)</b>													
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	277.5	0.0	277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			277.5										
* Allocation Difference *			-6,582.9	0.0	277.5	0.0	0.0	0.0	0.0	-6,860.4	0	0	0
** Appropriation Difference **			-6,582.9	0.0	277.5	0.0	0.0	0.0	0.0	-6,860.4	0	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
FY2016 Governor Veto	16Budget	Veto	-8,850.6	0.0	0.0	0.0	0.0	0.0	0.0	-8,850.6	0	0	0
1004 Gen Fund (UGF)			-8,850.6							-8,850.6			
* Allocation Difference *			-8,850.6	0.0	0.0	0.0	0.0	0.0	0.0	-8,850.6	0	0	0
<b>Forest Management &amp; Development</b>													
FY2016 Governor Veto	16Budget	Veto	-1,815.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,815.0	0	0	0
1004 Gen Fund (UGF)			-1,815.0							-1,815.0			
* Allocation Difference *			-1,815.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,815.0	0	0	0
<b>Geological &amp; Geophysical Surveys</b>													
FY2016 Governor Veto	16Budget	Veto	-3,310.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,310.2	0	0	0
1004 Gen Fund (UGF)			-3,310.2							-3,310.2			
* Allocation Difference *			-3,310.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,310.2	0	0	0
<b>Fire Suppression Preparedness</b>													
FY2016 Governor Veto	16Budget	Veto	-11,508.3	0.0	0.0	0.0	0.0	0.0	0.0	-11,508.3	0	0	0
1004 Gen Fund (UGF)			-11,508.3							-11,508.3			
* Allocation Difference *			-11,508.3	0.0	0.0	0.0	0.0	0.0	0.0	-11,508.3	0	0	0
<b>Fire Suppression Activity</b>													
FY2016 Governor Veto	16Budget	Veto	-4,829.3	0.0	0.0	0.0	0.0	0.0	0.0	-4,829.3	0	0	0
1004 Gen Fund (UGF)			-4,829.3							-4,829.3			
* Allocation Difference *			-4,829.3	0.0	0.0	0.0	0.0	0.0	0.0	-4,829.3	0	0	0
** Appropriation Difference **			-30,313.4	0.0	0.0	0.0	0.0	0.0	0.0	-30,313.4	0	0	0
<b>Agriculture</b>													
<b>Agricultural Development</b>													
FY2016 Governor Veto	16Budget	Veto	-722.5	0.0	0.0	0.0	0.0	0.0	0.0	-722.5	0	0	0
1004 Gen Fund (UGF)			-722.5							-722.5			
* Allocation Difference *			-722.5	0.0	0.0	0.0	0.0	0.0	0.0	-722.5	0	0	0
<b>North Latitude Plant Material Center</b>													
FY2016 Governor Veto	16Budget	Veto	-1,398.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,398.2	0	0	0
1004 Gen Fund (UGF)			-1,398.2							-1,398.2			
* Allocation Difference *			-1,398.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,398.2	0	0	0
** Appropriation Difference **			-2,120.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,120.7	0	0	0

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<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
	16Budget	Veto	-2,137.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,137.9	0	0	0
			-2,137.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,137.9	0	0	0
<b>Office of History and Archaeology</b>													
	16Budget	Veto	-325.4	0.0	0.0	0.0	0.0	0.0	0.0	-325.4	0	0	0
			-325.4	0.0	0.0	0.0	0.0	0.0	0.0	-325.4	0	0	0
			-2,463.3	0.0	0.0	0.0	0.0	0.0	0.0	-2,463.3	0	0	0
			-50,981.0	0.0	277.5	0.0	0.0	0.0	0.0	-51,258.5	0	0	0
			-50,981.0	0.0	277.5	0.0	0.0	0.0	0.0	-51,258.5	0	0	0

## Column Definitions

**ConfComm (FY16 Conference Committee)** - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.

**16Budget (FY16 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.