

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and 16Budget**

**Numbers and Language
Differences
Agencies: DNR**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
North Slope Gas Commercialization													
Decrement of \$1,914.0	16Budget	Dec	-1,914.1	0.0	0.0	-1,914.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,914.1													
Remove base funding for North Slope Gas Commercialization	16Budget	Dec	-11,311.1	-2,160.8	-500.0	-8,627.2	-23.1	0.0	0.0	0.0	-7	0	0
1004 Gen Fund (UGF) -11,311.1													
Remove FY2016 Salary Increases	16Budget	SalAdj	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -40.0													
LFD Adjust: Correct Removal of FY2016 Salary Increases to match fiscal note funding level	16Budget	SalAdj	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 40.0													
CC: Restore North Slope Gas Commercialization as One-Time Item at Level Specified in SB 138 Fiscal Note	16Budget	IncOTI	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
1229 AGDC-ISP (Other) 8,986.7													
* Allocation Difference *			-4,238.5	-391.1	-398.0	-3,426.3	-23.1	0.0	0.0	0.0	-1	0	0
Commissioner's Office													
Remove Marketing of Statewide Resource Development Initiatives	16Budget	Dec	-50.0	0.0	-10.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -50.0													
Remove FY2016 Salary Increases	16Budget	SalAdj	-33.9	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -30.9													
1007 I/A Rcpts (Other) -3.0													
AMD: FY16 COLA Adjustment	16Budget	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.0													
FY2016 Governor Veto	16Budget	Veto	-1,144.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,144.3	0	0	0
1004 Gen Fund (UGF) -1,144.3													
* Allocation Difference *			-1,224.2	-29.9	-10.0	-40.0	0.0	0.0	0.0	-1,144.3	0	0	0
Office of Project Management & Permitting													
Remove Interagency Receipt Authority Associated with 404 Primacy	16Budget	Dec	-361.8	-231.4	-9.4	-111.0	-10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -361.8													
Funding for Development of Wetlands Mitigation Bank	16Budget	Inc	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 200.0													
Remove FY2016 Salary Increases	16Budget	SalAdj	-58.1	-58.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -0.8													
1004 Gen Fund (UGF) -19.8													
1007 I/A Rcpts (Other) -7.6													
1055 IA/OIL HAZ (Other) -0.3													
1061 CIP Rcpts (Other) -14.8													
1108 Stat Desig (Other) -14.8													
AMD: FY16 COLA Adjustment	16Budget	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)													
Office of Project Management & Permitting (continued)													
AMD: FY16 COLA Adjustment (continued)													
1004 Gen Fund (UGF)			3.1										
FY2016 Governor Veto	16Budget	Veto	-668.7	0.0	0.0	0.0	0.0	0.0	0.0	-668.7	0	0	0
1004 Gen Fund (UGF)			-668.7										
* Allocation Difference *			-885.5	-186.4	-9.4	-11.0	-10.0	0.0	0.0	-668.7	0	0	0
Administrative Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-70.8	-70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.1										
1007 I/A Rcpts (Other)			-20.7										
FY2016 Governor Veto	16Budget	Veto	-1,759.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,759.8	0	0	0
1004 Gen Fund (UGF)			-1,759.8										
* Allocation Difference *			-1,830.6	-70.8	0.0	0.0	0.0	0.0	0.0	-1,759.8	0	0	0
Information Resource Management													
Remove FY2016 Salary Increases	16Budget	SalAdj	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.6										
1007 I/A Rcpts (Other)			-12.5										
1061 CIP Rcpts (Other)			-19.6										
1108 Stat Desig (Other)			-0.2										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7										
FY2016 Governor Veto	16Budget	Veto	-2,413.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,413.7	0	0	0
1004 Gen Fund (UGF)			-2,413.7										
* Allocation Difference *			-2,508.9	-95.2	0.0	0.0	0.0	0.0	0.0	-2,413.7	0	0	0
Interdepartmental Chargebacks													
FY2016 Governor Veto	16Budget	Veto	-894.9	0.0	0.0	0.0	0.0	0.0	0.0	-894.9	0	0	0
1004 Gen Fund (UGF)			-894.9										
* Allocation Difference *			-894.9	0.0	0.0	0.0	0.0	0.0	0.0	-894.9	0	0	0
Facilities													
FY2016 Governor Veto	16Budget	Veto	-2,032.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,032.1	0	0	0
1004 Gen Fund (UGF)			-2,032.1										
* Allocation Difference *			-2,032.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,032.1	0	0	0
Citizen's Advisory Commission on Federal Areas													
Remove the Funding and Positions for the Citizen's Advisory Commission on Federal Areas	16Budget	Dec	-288.1	-235.6	-29.6	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)			-288.1										
Remove FY2016 Salary Increases	16Budget	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.1										

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Administration & Support Services (continued)													
Citizen's Advisory Commission on Federal Areas (continued)													
CC: Restore Funding and Positions for the Citizen's Advisory Commission on Federal Areas (Senate was IncOTI)	16Budget	Inc	288.1	235.6	29.6	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			288.1										
FY2016 Governor Veto	16Budget	Veto	-205.2	0.0	0.0	0.0	0.0	0.0	0.0	-205.2	0	0	0
1004 Gen Fund (UGF)			-205.2										
* Allocation Difference *			-210.3	-5.1	0.0	0.0	0.0	0.0	0.0	-205.2	0	0	0
Recorder's Office/Uniform Commercial Code													
Close Single-Staffed Offices in Valdez, Ketchikan, Sitka, and Homer; transfer Homer position to Anchorage	16Budget	Dec	-284.2	-224.8	-1.9	-51.0	-6.5	0.0	0.0	0.0	-3	0	0
1005 GF/Prgm (DGF)			-284.2										
Reduce Palmer Staffing Due to Reduced Volume	16Budget	Dec	-78.3	-78.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-78.3										
Remove FY2016 Salary Increases	16Budget	SalAdj	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-79.2										
1061 CIP Rcpts (Other)			-1.5										
* Allocation Difference *			-443.2	-383.8	-1.9	-51.0	-6.5	0.0	0.0	0.0	-4	0	0
EVOS Trustee Council Projects													
Remove FY2016 Salary Increases	16Budget	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-1.3										
* Allocation Difference *			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Information Center													
Remove FY2016 Salary Increases	16Budget	SalAdj	-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
1007 I/A Rcpts (Other)			-6.8										
FY2016 Governor Veto	16Budget	Veto	-382.0	0.0	0.0	0.0	0.0	0.0	0.0	-382.0	0	0	0
1004 Gen Fund (UGF)			-382.0										
* Allocation Difference *			-390.3	-8.3	0.0	0.0	0.0	0.0	0.0	-382.0	0	0	0
Mental Health Trust Lands Administration													
Remove FY2016 Salary Increases	16Budget	SalAdj	-57.6	-57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-57.6										
Remove AMD: Reverse FY2016 Salary Increases Already Included in the Trust Budget	16Budget	SalAdj	57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			57.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-14,659.8	-1,171.9	-419.3	-3,528.3	-39.6	0.0	0.0	-9,500.7	-5	0	0

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Oil & Gas													
Oil & Gas													
Eliminate Vacant Commercial Analyst and Natural Resource Specialist Positions	16Budget	Dec	-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-296.9										
Restore Commercial Analyst Position	16Budget	Inc	190.7	190.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			190.7										
Remove FY2016 Salary Increases	16Budget	SalAdj	-282.7	-282.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.0										
1004 Gen Fund (UGF)			-214.5										
1005 GF/Prgm (DGF)			-3.9										
1105 PF Gross (Other)			-61.3										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										
FY2016 Governor Veto	16Budget	Veto	-6,860.4	0.0	0.0	0.0	0.0	0.0	0.0	-6,860.4	0	0	0
1004 Gen Fund (UGF)			-6,860.4										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	277.5	0.0	277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			277.5										
* Allocation Difference *			-6,962.9	-380.0	277.5	0.0	0.0	0.0	0.0	-6,860.4	-1	0	0
Petroleum Systems Integrity Office													
Remove FY2016 Salary Increases	16Budget	SalAdj	-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.7										
LFD Adjust: Correct Removal FY2016 Salary Increases	16Budget	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Pipeline Coordinator's Office													
Remove FY2016 Salary Increases	16Budget	SalAdj	-70.2	-70.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-6.9										
1007 I/A Rcpts (Other)			-1.7										
1108 Stat Desig (Other)			-52.5										
1232 ISPF-I/A (Other)			-9.1										
* Allocation Difference *			-70.2	-70.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7,033.1	-450.2	277.5	0.0	0.0	0.0	0.0	-6,860.4	-1	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Remove FY2016 Salary Increases	16Budget	SalAdj	-483.5	-483.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.9										
1003 G/F Match (UGF)			-5.4										
1004 Gen Fund (UGF)			-222.9										
1005 GF/Prgm (DGF)			-88.0										
1007 I/A Rcpts (Other)			-5.9										
1055 IA/OIL HAZ (Other)			-0.5										

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Fire Suppression, Land & Water Resources (continued)													
Mining, Land & Water (continued)													
Remove FY2016 Salary Increases (continued)													
1061 CIP Rcpts (Other)			-10.1										
1105 PF Gross (Other)			-34.5										
1108 Stat Desig (Other)			-2.7										
1153 State Land (DGF)			-91.9										
1154 Shore Fish (DGF)			-6.7										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
FY2016 Governor Veto	16Budget	Veto	-8,850.6	0.0	0.0	0.0	0.0	0.0	0.0	-8,850.6	0	0	0
1004 Gen Fund (UGF)			-8,850.6										
* Allocation Difference *			-9,309.1	-458.5	0.0	0.0	0.0	0.0	0.0	-8,850.6	0	0	0
Forest Management & Development													
Reduce Timber Sale Program, Eliminate HS	16Budget	Dec	-1,692.9	-1,227.7	-39.0	-298.2	-115.0	-13.0	0.0	0.0	-11	0	-10
Natural Resources Intern Program													
1004 Gen Fund (UGF)			-1,292.9										
1155 Timber Rcp (DGF)			-400.0										
Restore 4 positions (3 Ketchikan, 1 Juneau) to	16Budget	Inc	645.2	404.6	27.7	162.6	50.3	0.0	0.0	0.0	4	0	0
Allow for Continuation of Accelerated Timber													
Sales													
1004 Gen Fund (UGF)			245.2										
1155 Timber Rcp (DGF)			400.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-97.6	-97.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.1										
1004 Gen Fund (UGF)			-62.8										
1007 I/A Rcpts (Other)			-8.1										
1061 CIP Rcpts (Other)			-5.8										
1155 Timber Rcp (DGF)			-6.8										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.8										
FY2016 Governor Veto	16Budget	Veto	-1,815.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,815.0	0	0	0
1004 Gen Fund (UGF)			-1,815.0										
* Allocation Difference *			-2,954.5	-914.9	-11.3	-135.6	-64.7	-13.0	0.0	-1,815.0	-7	0	-10
Geological & Geophysical Surveys													
Eliminate Publications Specialist I and Division	16Budget	Dec	-293.0	-293.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Operations Manager Positions													
1004 Gen Fund (UGF)			-271.5										
1007 I/A Rcpts (Other)			-21.5										
Restore Publications Specialist I Position	16Budget	Inc	107.5	107.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			86.0										
1007 I/A Rcpts (Other)			21.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-130.5	-130.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-13.1										

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Fire Suppression, Land & Water Resources (continued)													
Geological & Geophysical Surveys (continued)													
Remove FY2016 Salary Increases (continued)													
1004 Gen Fund (UGF)			-79.1										
1007 I/A Rcpts (Other)			-7.0										
1061 CIP Rcpts (Other)			-28.9										
1108 Stat Desig (Other)			-2.4										
Restore Division Operations Manager Position	16Budget	Inc	185.5	185.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			185.5										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.8										
FY2016 Governor Veto	16Budget	Veto	-3,310.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,310.2	0	0	0
1004 Gen Fund (UGF)			-3,310.2										
* Allocation Difference *			-3,428.9	-118.7	0.0	0.0	0.0	0.0	0.0	-3,310.2	0	0	0
Fire Suppression Preparedness													
Remove FY2016 Salary Increases	16Budget	SalAdj	-165.8	-165.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-19.6										
1004 Gen Fund (UGF)			-132.7										
1007 I/A Rcpts (Other)			-3.6										
1061 CIP Rcpts (Other)			-9.9										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.9										
FY2016 Governor Veto	16Budget	Veto	-11,508.3	0.0	0.0	0.0	0.0	0.0	0.0	-11,508.3	0	0	0
1004 Gen Fund (UGF)			-11,508.3										
* Allocation Difference *			-11,657.2	-148.9	0.0	0.0	0.0	0.0	0.0	-11,508.3	0	0	0
Fire Suppression Activity													
FY2016 Governor Veto	16Budget	Veto	-4,829.3	0.0	0.0	0.0	0.0	0.0	0.0	-4,829.3	0	0	0
1004 Gen Fund (UGF)			-4,829.3										
* Allocation Difference *			-4,829.3	0.0	0.0	0.0	0.0	0.0	0.0	-4,829.3	0	0	0
** Appropriation Difference **			-32,179.0	-1,641.0	-11.3	-135.6	-64.7	-13.0	0.0	-30,313.4	-7	0	-10
Agriculture													
Agricultural Development													
Eliminate Farm to School Program	16Budget	Dec	-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-181.0										
Eliminate Vacant Spec I, Option B Position	16Budget	Dec	-96.2	-96.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Responsible for Phytosanitary Inspections of Timber													
1004 Gen Fund (UGF)			-96.2										
Restore Positions for Farm to School Program	16Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Remove FY2016 Salary Increases	16Budget	SalAdj	-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.1										
1004 Gen Fund (UGF)			-20.9										
1153 State Land (DGF)			-5.4										

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Agriculture (continued)													
Agricultural Development (continued)													
CC: Restore Phytosanitary Inspections of Timber (Senate was IncOTI)	16Budget	Inc	96.2	96.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			96.2										
FY2016 Governor Veto	16Budget	Veto	-722.5	0.0	0.0	0.0	0.0	0.0	0.0	-722.5	0	0	0
1004 Gen Fund (UGF)			-722.5										
* Allocation Difference *			-933.9	-160.7	-17.0	-22.1	-11.6	0.0	0.0	-722.5	0	0	0
North Latitude Plant Material Center													
Eliminate Base Funding for Potato Program	16Budget	Dec	-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-147.6										
Convert Potato Program to One-Time Item	16Budget	IncOTI	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
Remove FY2016 Salary Increases	16Budget	SalAdj	-28.3	-28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.0										
1061 CIP Rcpts (Other)			-1.3										
LFD Adjust: Correct Removal of FY2016 Salary Increases	16Budget	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.3										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.0										
FY2016 Governor Veto	16Budget	Veto	-1,398.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,398.2	0	0	0
1004 Gen Fund (UGF)			-1,398.2										
* Allocation Difference *			-1,421.2	-23.0	0.0	0.0	0.0	0.0	0.0	-1,398.2	0	0	0
Agriculture Revolving Loan Program Administration													
Eliminate Base Funding for McKinley Meat and Sausage Plant	16Budget	Dec	-2,047.5	-356.1	0.0	-193.2	-1,498.2	0.0	0.0	0.0	-3	0	0
1021 Agric RLF (DGF)			-2,047.5										
Convert McKinley Meat and Sausage Plant to One-Time Item	16Budget	IncOTI	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)			-10.3										
* Allocation Difference *			-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,365.4	-194.0	-17.0	-22.1	-11.6	0.0	0.0	-2,120.7	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Eliminate Park Ranger II in Dillingham	16Budget	Dec	-189.2	-189.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-189.2										
Eliminate Park Ranger I in Valdez Area and Passively Manage Parks	16Budget	Dec	-133.1	-106.6	0.0	-21.0	-5.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-133.1										

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and 16Budget

Numbers and Language
Differences
Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
Eliminate Park Specialist in Sitka Area and Passively Manage Parks	16Budget	Dec	-127.7	-97.7	-0.6	-18.2	-11.2	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-127.7										
Fund Source Change to Replace Unrealizable Vehicle Rental Tax Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prm (DGF)			47.8										
1200 VehRntlTax (DGF)			-47.8										
Remove FY2016 Salary Increases	16Budget	SalAdj	-215.2	-215.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-16.5										
1004 Gen Fund (UGF)			-61.3										
1005 GF/Prm (DGF)			-44.5										
1007 I/A Rcpts (Other)			-18.9										
1061 CIP Rcpts (Other)			-36.0										
1108 Stat Desig (Other)			-2.6										
1200 VehRntlTax (DGF)			-35.4										
LFD Adjust: Fund change from UGF to Vehicle Rental Tax Receipts	16Budget	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.4										
1200 VehRntlTax (DGF)			35.4										
FY2016 Governor Veto	16Budget	Veto	-2,137.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,137.9	0	0	0
1004 Gen Fund (UGF)			-2,137.9										
* Allocation Difference *			-2,803.1	-608.7	-0.6	-39.2	-16.7	0.0	0.0	-2,137.9	-3	0	0
Office of History and Archaeology													
Remove FY2016 Salary Increases	16Budget	SalAdj	-42.9	-42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-20.1										
1003 G/F Match (UGF)			-9.7										
1005 GF/Prm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-12.4										
1055 IA/OIL HAZ (Other)			-0.2										
1061 CIP Rcpts (Other)			-0.4										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
FY2016 Governor Veto	16Budget	Veto	-325.4	0.0	0.0	0.0	0.0	0.0	0.0	-325.4	0	0	0
1003 G/F Match (UGF)			-324.7										
1004 Gen Fund (UGF)			-0.7										
* Allocation Difference *			-367.6	-42.2	0.0	0.0	0.0	0.0	0.0	-325.4	0	0	0
** Appropriation Difference **			-3,170.7	-650.9	-0.6	-39.2	-16.7	0.0	0.0	-2,463.3	-3	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduce UGF Travel by 20%	16Budget	Unalloc	-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-277.5										

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
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Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Agency Unallocated Appropriation (continued)													
Agency Unallocated Appropriation (continued)													
* Allocation Difference *			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-59,685.5	-4,108.0	-448.2	-3,725.2	-132.6	-13.0	0.0	-51,258.5	-16	0	-10
**** All Agencies Difference ****			-59,685.5	-4,108.0	-448.2	-3,725.2	-132.6	-13.0	0.0	-51,258.5	-16	0	-10

Column Definitions

16GovAmd+ (16Governor's Amended +) -

16Budget (FY16 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.