

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and 16Budget**

**Numbers and Language
Differences
Agencies: Admin**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
General Fund Reduction	16Budget	Dec	-94.7	0.0	0.0	-94.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-94.7										
Remove FY2016 Salary Increases	16Budget	SalAdj	-49.3	-49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.2										
1007 I/A Rcpts (Other)			-40.1										
FY2016 Governor Veto	16Budget	Veto	-199.6	0.0	0.0	0.0	0.0	0.0	0.0	-199.6	0	0	0
1004 Gen Fund (UGF)			-199.6										
* Allocation Difference *			-343.6	-49.3	0.0	-94.7	0.0	0.0	0.0	-199.6	0	0	0
DOA Leases													
General Fund Reduction	16Budget	Dec	-138.7	0.0	0.0	-138.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-138.7										
FY2016 Governor Veto	16Budget	Veto	-905.6	0.0	0.0	0.0	0.0	0.0	0.0	-905.6	0	0	0
1004 Gen Fund (UGF)			-905.6										
* Allocation Difference *			-1,044.3	0.0	0.0	-138.7	0.0	0.0	0.0	-905.6	0	0	0
Office of the Commissioner													
General Fund Reduction	16Budget	Dec	-59.5	0.0	0.0	-59.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-59.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
1007 I/A Rcpts (Other)			-13.5										
FY2016 Governor Veto	16Budget	Veto	-163.0	0.0	0.0	0.0	0.0	0.0	0.0	-163.0	0	0	0
1004 Gen Fund (UGF)			-163.0										
* Allocation Difference *			-244.5	-22.0	0.0	-59.5	0.0	0.0	0.0	-163.0	0	0	0
Administrative Services													
General Fund Reduction	16Budget	Dec	-71.4	0.0	0.0	-71.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.4										
Remove FY2016 Salary Increases	16Budget	SalAdj	-37.2	-37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.6										
1007 I/A Rcpts (Other)			-34.6										
FY2016 Governor Veto	16Budget	Veto	-464.3	0.0	0.0	0.0	0.0	0.0	0.0	-464.3	0	0	0
1004 Gen Fund (UGF)			-464.3										
* Allocation Difference *			-572.9	-37.2	0.0	-71.4	0.0	0.0	0.0	-464.3	0	0	0
DOA Information Technology Support													
Remove FY2016 Salary Increases	16Budget	SalAdj	-20.9	-20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.0										
1007 I/A Rcpts (Other)			-19.9										
LFD Adjust: Reverse to Correct for Negative Fund Source	16Budget	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										

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Centralized Administrative Services (continued)													
DOA Information Technology Support (continued)													
* Allocation Difference *			-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Finance													
Fund Source Change from Unrestricted General	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund to GF/Program Receipts													
1004 Gen Fund (UGF)			-735.0										
1005 GF/Prgm (DGF)			735.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-161.4	-161.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-103.2										
1061 CIP Rcpts (Other)			-58.2										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.5										
FY2016 Governor Veto	16Budget	Veto	-3,566.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,566.6	0	0	0
1004 Gen Fund (UGF)			-3,566.6										
* Allocation Difference *			-3,719.5	-152.9	0.0	0.0	0.0	0.0	0.0	-3,566.6	0	0	0
E-Travel													
General Fund Reduction	16Budget	Dec	-15.5	0.0	0.0	-15.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
1007 I/A Rcpts (Other)			-5.4										
LFD Adjust: Reverse to Correct for Negative Fund Source	16Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
* Allocation Difference *			-20.9	-5.4	0.0	-15.5	0.0	0.0	0.0	0.0	0	0	0
Personnel													
Remove FY2016 Salary Increases	16Budget	SalAdj	-247.0	-247.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-43.4										
1007 I/A Rcpts (Other)			-203.6										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
FY2016 Governor Veto	16Budget	Veto	-1,307.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,307.2	0	0	0
1004 Gen Fund (UGF)			-1,307.2										
* Allocation Difference *			-1,552.2	-245.0	0.0	0.0	0.0	0.0	0.0	-1,307.2	0	0	0
Labor Relations													
Remove FY2016 Salary Increases	16Budget	SalAdj	-27.0	-27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.0										
FY2016 Governor Veto	16Budget	Veto	-920.3	0.0	0.0	0.0	0.0	0.0	0.0	-920.3	0	0	0
1004 Gen Fund (UGF)			-920.3										
* Allocation Difference *			-947.3	-27.0	0.0	0.0	0.0	0.0	0.0	-920.3	0	0	0

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Centralized Administrative Services (continued)													
Centralized Human Resources													
FY2016 Governor Veto	16Budget	Veto	-181.1	0.0	0.0	0.0	0.0	0.0	0.0	-181.1	0	0	0
1004 Gen Fund (UGF)			-181.1										
* Allocation Difference *			-181.1	0.0	0.0	0.0	0.0	0.0	0.0	-181.1	0	0	0
Retirement and Benefits													
Remove FY2016 Salary Increases	16Budget	SalAdj	-237.1	-237.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
1017 Group Ben (Other)			-68.5										
1023 FICA Acct (Other)			-0.3										
1029 PERS Trust (Other)			-116.7										
1034 Teach Ret (Other)			-47.2										
1042 Jud Retire (Other)			-0.4										
1045 Nat Guard (Other)			-2.0										
FY2016 Governor Veto	16Budget	Veto	-180.6	0.0	0.0	0.0	0.0	0.0	0.0	-180.6	0	0	0
1004 Gen Fund (UGF)			-180.6										
* Allocation Difference *			-417.7	-237.1	0.0	0.0	0.0	0.0	0.0	-180.6	0	0	0
Labor Agreements Miscellaneous Items													
FY2016 Governor Veto	16Budget	Veto	-36.3	0.0	0.0	0.0	0.0	0.0	0.0	-36.3	0	0	0
1004 Gen Fund (UGF)			-36.3										
* Allocation Difference *			-36.3	0.0	0.0	0.0	0.0	0.0	0.0	-36.3	0	0	0
Centralized ETS Services													
FY2016 Governor Veto	16Budget	Veto	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	-7.3	0	0	0
1004 Gen Fund (UGF)			-7.3										
* Allocation Difference *			-7.3	0.0	0.0	0.0	0.0	0.0	0.0	-7.3	0	0	0
** Appropriation Difference **			-9,107.5	-795.8	0.0	-379.8	0.0	0.0	0.0	-7,931.9	0	0	0
General Services													
Purchasing													
General Fund Reduction	16Budget	Dec	-259.1	-259.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-259.1										
Remove FY2016 Salary Increases	16Budget	SalAdj	-28.9	-28.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.4										
1007 I/A Rcpts (Other)			-6.5										
FY2016 Governor Veto	16Budget	Veto	-735.4	0.0	0.0	0.0	0.0	0.0	0.0	-735.4	0	0	0
1004 Gen Fund (UGF)			-735.4										
* Allocation Difference *			-1,023.4	-288.0	0.0	0.0	0.0	0.0	0.0	-735.4	0	0	0
Property Management													
General Fund Reduction	16Budget	Dec	-61.0	0.0	0.0	-61.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-8.9	-8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										

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General Services (continued)													
Property Management (continued)													
Remove FY2016 Salary Increases (continued)													
1005 GF/Prgm (DGF)			-3.2										
1033 Surpl Prop (Fed)			-4.0										
FY2016 Governor Veto	16Budget	Veto	-43.0	0.0	0.0	0.0	0.0	0.0	0.0	-43.0	0	0	0
1004 Gen Fund (UGF)			-43.0										
* Allocation Difference *			-112.9	-8.9	0.0	-61.0	0.0	0.0	0.0	-43.0	0	0	0
Central Mail													
Remove FY2016 Salary Increases	16Budget	SalAdj	-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
1007 I/A Rcpts (Other)			-11.8										
LFD Adjust: Reverse to Correct for Negative Fund Source	16Budget	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
* Allocation Difference *			-11.8	-11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lease Administration													
Remove FY2016 Salary Increases	16Budget	SalAdj	-25.5	-25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-25.5										
* Allocation Difference *			-25.5	-25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities													
General Fund Reduction	16Budget	Dec	-130.1	0.0	0.0	-130.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-130.1										
FY2016 Governor Veto	16Budget	Veto	-283.1	0.0	0.0	0.0	0.0	0.0	0.0	-283.1	0	0	0
1004 Gen Fund (UGF)			-283.1										
* Allocation Difference *			-413.2	0.0	0.0	-130.1	0.0	0.0	0.0	-283.1	0	0	0
Facilities Administration													
General Fund Reduction	16Budget	Dec	-15.1	0.0	0.0	-15.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.1										
Remove FY2016 Salary Increases	16Budget	SalAdj	-34.8	-34.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.8										
1061 CIP Rcpts (Other)			-13.1										
1147 PublicBldg (Other)			-20.9										
* Allocation Difference *			-49.9	-34.8	0.0	-15.1	0.0	0.0	0.0	0.0	0	0	0
Non-Public Building Fund Facilities													
General Fund Reduction	16Budget	Dec	-81.7	0.0	0.0	-81.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-81.7										
FY2016 Governor Veto	16Budget	Veto	-367.3	0.0	0.0	0.0	0.0	0.0	0.0	-367.3	0	0	0
1004 Gen Fund (UGF)			-367.3										
* Allocation Difference *			-449.0	0.0	0.0	-81.7	0.0	0.0	0.0	-367.3	0	0	0
** Appropriation Difference **			-2,085.7	-369.0	0.0	-287.9	0.0	0.0	0.0	-1,428.8	0	0	0

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Administration State Facilities Rent													
Administration State Facilities Rent													
General Fund Reduction	16Budget	Dec	-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-110.0										
FY2016 Governor Veto	16Budget	Veto	-718.8	0.0	0.0	0.0	0.0	0.0	0.0	-718.8	0	0	0
1004 Gen Fund (UGF)			-718.8										
* Allocation Difference *			-828.8	0.0	0.0	-110.0	0.0	0.0	0.0	-718.8	0	0	0
** Appropriation Difference **			-828.8	0.0	0.0	-110.0	0.0	0.0	0.0	-718.8	0	0	0
Special Systems													
Unlicensed Vessel Participant Annuity Retirement Plan													
FY2016 Governor Veto	16Budget	Veto	-33.4	0.0	0.0	0.0	0.0	0.0	0.0	-33.4	0	0	0
1004 Gen Fund (UGF)			-33.4										
* Allocation Difference *			-33.4	0.0	0.0	0.0	0.0	0.0	0.0	-33.4	0	0	0
Elected Public Officers Retirement System Benefits													
FY2016 Governor Veto	16Budget	Veto	-1,436.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,436.2	0	0	0
1004 Gen Fund (UGF)			-1,436.2										
* Allocation Difference *			-1,436.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,436.2	0	0	0
** Appropriation Difference **			-1,469.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,469.6	0	0	0
Enterprise Technology Services													
State of Alaska Telecommunications System													
Remove FY2016 Salary Increases	16Budget	SalAdj	-42.1	-42.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.1										
FY2016 Governor Veto	16Budget	Veto	-3,610.4	0.0	0.0	0.0	0.0	0.0	0.0	-3,610.4	0	0	0
1004 Gen Fund (UGF)			-3,610.4										
* Allocation Difference *			-3,652.5	-42.1	0.0	0.0	0.0	0.0	0.0	-3,610.4	0	0	0
Alaska Land Mobile Radio													
FY2016 Governor Veto	16Budget	Veto	-1,758.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,758.1	0	0	0
1004 Gen Fund (UGF)			-1,758.1										
* Allocation Difference *			-1,758.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,758.1	0	0	0
ALMR Payments on Behalf of Political Subdivisions													
FY2016 Governor Veto	16Budget	Veto	-116.0	0.0	0.0	0.0	0.0	0.0	0.0	-116.0	0	0	0
1004 Gen Fund (UGF)			-116.0										
* Allocation Difference *			-116.0	0.0	0.0	0.0	0.0	0.0	0.0	-116.0	0	0	0
Enterprise Technology Services													
Remove FY2016 Salary Increases	16Budget	SalAdj	-278.3	-278.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.6										
1081 Info Svc (Other)			-242.7										
LFD Adjust: Reverse to Correct for Negative Fund Source	16Budget	SalAdj	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.6										

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Enterprise Technology Services (continued)													
Enterprise Technology Services (continued)													
* Allocation Difference *			-242.7	-242.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5,769.3	-284.8	0.0	0.0	0.0	0.0	0.0	-5,484.5	0	0	0
Public Communications Services													
Public Broadcasting Commission													
Eliminate all General Fund	16Budget	Dec	-49.9	0.0	0.0	-5.0	0.0	0.0	-44.9	0.0	0	0	0
1004 Gen Fund (UGF)			-49.9										
Restore General Fund	16Budget	Inc	46.7	0.0	0.0	0.0	0.0	0.0	46.7	0.0	0	0	0
1004 Gen Fund (UGF)			46.7										
FY2016 Governor Veto	16Budget	Veto	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	-33.9	0	0	0
1004 Gen Fund (UGF)			-33.9										
* Allocation Difference *			-37.1	0.0	0.0	-5.0	0.0	0.0	1.8	-33.9	0	0	0
Public Broadcasting - Radio													
General Fund Reduction	16Budget	Dec	-1,353.0	0.0	0.0	0.0	0.0	0.0	-1,353.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,353.0										
Restore General Fund	16Budget	Inc	1,182.7	0.0	0.0	0.0	0.0	0.0	1,182.7	0.0	0	0	0
1004 Gen Fund (UGF)			1,182.7										
FY2016 Governor Veto	16Budget	Veto	-1,839.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,839.6	0	0	0
1004 Gen Fund (UGF)			-1,839.6										
* Allocation Difference *			-2,009.9	0.0	0.0	0.0	0.0	0.0	-170.3	-1,839.6	0	0	0
Public Broadcasting - T.V.													
General Fund Reduction	16Budget	Dec	-338.0	0.0	0.0	0.0	0.0	0.0	-338.0	0.0	0	0	0
1004 Gen Fund (UGF)			-338.0										
Restore General Fund	16Budget	Inc	295.5	0.0	0.0	0.0	0.0	0.0	295.5	0.0	0	0	0
1004 Gen Fund (UGF)			295.5										
FY2016 Governor Veto	16Budget	Veto	-459.3	0.0	0.0	0.0	0.0	0.0	0.0	-459.3	0	0	0
1004 Gen Fund (UGF)			-459.3										
* Allocation Difference *			-501.8	0.0	0.0	0.0	0.0	0.0	-42.5	-459.3	0	0	0
Satellite Infrastructure													
FY2016 Governor Veto	16Budget	Veto	-565.3	0.0	0.0	0.0	0.0	0.0	0.0	-565.3	0	0	0
1004 Gen Fund (UGF)			-565.3										
* Allocation Difference *			-565.3	0.0	0.0	0.0	0.0	0.0	0.0	-565.3	0	0	0
** Appropriation Difference **			-3,114.1	0.0	0.0	-5.0	0.0	0.0	-211.0	-2,898.1	0	0	0
AIRRES Grant													
AIRRES Grant													
FY2016 Governor Veto	16Budget	Veto	-72.5	0.0	0.0	0.0	0.0	0.0	0.0	-72.5	0	0	0
1004 Gen Fund (UGF)			-72.5										
* Allocation Difference *			-72.5	0.0	0.0	0.0	0.0	0.0	0.0	-72.5	0	0	0
** Appropriation Difference **			-72.5	0.0	0.0	0.0	0.0	0.0	0.0	-72.5	0	0	0

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Numbers and Language
Differences
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Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Risk Management													
Risk Management													
Remove FY2016 Salary Increases	16Budget	SalAdj	-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
Remove FY2016 Salary Increases	16Budget	SalAdj	-118.5	-118.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.7	-2.7									
1162 AOGCC Rct (DGF)			-115.8	-115.8									
* Allocation Difference *			-118.5	-118.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-118.5	-118.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
Fund Source Change from Unrestricted General Fund to Statutory Designated Program Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0	-100.0									
1108 Stat Desig (Other)			100.0	100.0									
Remove FY2016 Salary Increases	16Budget	SalAdj	-298.4	-298.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.1	-1.1									
1004 Gen Fund (UGF)			-254.0	-254.0									
1007 I/A Rcpts (Other)			-8.0	-8.0									
1037 GF/MH (UGF)			-35.3	-35.3									
FY2016 Governor Veto	16Budget	Veto	-15,778.4	0.0	0.0	0.0	0.0	0.0	0.0	-15,778.4	0	0	0
1004 Gen Fund (UGF)			-15,778.4	-15,778.4									
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0	0	0
1004 Gen Fund (UGF)			160.0	160.0									
* Allocation Difference *			-15,916.8	-298.4	0.0	0.0	0.0	0.0	0.0	-15,618.4	0	0	0
Public Defender Agency													
Remove FY2016 Salary Increases	16Budget	SalAdj	-384.4	-384.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-374.8	-374.8									
1005 GF/Prgm (DGF)			-3.5	-3.5									
1007 I/A Rcpts (Other)			-2.8	-2.8									
1037 GF/MH (UGF)			-3.3	-3.3									
FY2016 Governor Veto	16Budget	Veto	-18,358.6	0.0	0.0	0.0	0.0	0.0	0.0	-18,358.6	0	0	0
1004 Gen Fund (UGF)			-18,358.6	-18,358.6									
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0	0	0
1004 Gen Fund (UGF)			160.0	160.0									
* Allocation Difference *			-18,583.0	-384.4	0.0	0.0	0.0	0.0	0.0	-18,198.6	0	0	0
** Appropriation Difference **			-34,499.8	-682.8	0.0	0.0	0.0	0.0	0.0	-33,817.0	0	0	0

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Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
Remove FY2016 Salary Increases	16Budget	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)			-7.7										
* Allocation Difference *			-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Offices Commission													
Alaska Public Offices Commission													
AMD: Close Juneau Office (Delete One PFT Position and Transfer 1.5 Full-Time-Equivalent Positions to Anchorage)	16GovAmd+	Dec	-188.5	-120.0	-14.5	-39.0	-8.8	-6.2	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-188.5										
Fund Source Change from Unrestricted General Fund to GF/Program Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-620.0										
1005 GF/Prgm (DGF)			620.0										
CC: Modify the Fund Source Change from Unrestricted General Fund to GF/Program Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
1005 GF/Prgm (DGF)			-500.0										
General Fund Reduction	16Budget	Dec	-505.5	-505.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-505.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-27.6	-27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.6										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
FY2016 Governor Veto	16Budget	Veto	-553.3	0.0	0.0	0.0	0.0	0.0	0.0	-553.3	0	0	0
1004 Gen Fund (UGF)			-553.3										
* Allocation Difference *			-895.9	-411.1	14.5	39.0	8.8	6.2	0.0	-553.3	0	0	0
** Appropriation Difference **			-895.9	-411.1	14.5	39.0	8.8	6.2	0.0	-553.3	0	0	0
Motor Vehicles													
Motor Vehicles													
Remove FY2016 Salary Increases	16Budget	SalAdj	-229.9	-229.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-229.2										
1007 I/A Rcpts (Other)			-0.7										
* Allocation Difference *			-229.9	-229.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-229.9	-229.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduction to Personal Services	16Budget	Unalloc	-2,320.4	-2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.8										
1004 Gen Fund (UGF)			-956.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Appropriation (continued)													
Agency Unallocated Appropriation (continued)													
Reduction to Personal Services (continued)													
1005 GF/Prgm (DGF)			-235.9										
1007 I/A Rcpts (Other)			-388.6										
1017 Group Ben (Other)			-68.5										
1023 FICA Acct (Other)			-0.3										
1029 PERS Trust (Other)			-116.7										
1033 Surpl Prop (Fed)			-4.0										
1034 Teach Ret (Other)			-47.2										
1037 GF/MH (UGF)			-38.6										
1042 Jud Retire (Other)			-0.4										
1045 Nat Guard (Other)			-2.0										
1061 CIP Rcpts (Other)			-71.3										
1081 Info Svc (Other)			-242.7										
1147 PublicBldg (Other)			-20.9										
1162 AOGCC Rct (DGF)			-115.8										
1220 Crime VCF (Other)			-7.7										
Restore Reduction to Personal Services	16Budget	Unalloc	2,320.4	2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.8										
1004 Gen Fund (UGF)			956.0										
1005 GF/Prgm (DGF)			235.9										
1007 I/A Rcpts (Other)			388.6										
1017 Group Ben (Other)			68.5										
1023 FICA Acct (Other)			0.3										
1029 PERS Trust (Other)			116.7										
1033 Surpl Prop (Fed)			4.0										
1034 Teach Ret (Other)			47.2										
1037 GF/MH (UGF)			38.6										
1042 Jud Retire (Other)			0.4										
1045 Nat Guard (Other)			2.0										
1061 CIP Rcpts (Other)			71.3										
1081 Info Svc (Other)			242.7										
1147 PublicBldg (Other)			20.9										
1162 AOGCC Rct (DGF)			115.8										
1220 Crime VCF (Other)			7.7										
UGF Reduction	16Budget	Unalloc	-520.0	0.0	0.0	0.0	0.0	0.0	0.0	-520.0	0	0	0
1004 Gen Fund (UGF)			-520.0										
CC: Add Back Unrestricted General Funds	16Budget	Unalloc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-320.0	0	0	0
** Appropriation Difference **			-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-320.0	0	0	0
*** Agency Difference ***			-58,534.7	-2,915.0	14.5	-743.7	8.8	6.2	-211.0	-54,694.5	0	0	0
**** All Agencies Difference ****			-58,534.7	-2,915.0	14.5	-743.7	8.8	6.2	-211.0	-54,694.5	0	0	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

16Budget (FY16 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.