

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget**

**Numbers and Language
Differences
Agencies: Educ**

Agency: Department of Education and Early Development

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts														
Foundation Program														
L	FY2016 Governor Veto	16Budget	Veto	-835,286.8	0.0	0.0	0.0	0.0	0.0	-835,286.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-835,286.8	0.0	0.0	0.0	0.0	0.0	-835,286.8	0.0	0	0	0
* Allocation Difference *				-835,286.8	0.0	0.0	0.0	0.0	0.0	-835,286.8	0.0	0	0	0
Pupil Transportation														
L	FY2016 Governor Veto	16Budget	Veto	-57,466.8	0.0	0.0	0.0	0.0	0.0	-57,466.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-57,466.8	0.0	0.0	0.0	0.0	0.0	-57,466.8	0.0	0	0	0
* Allocation Difference *				-57,466.8	0.0	0.0	0.0	0.0	0.0	-57,466.8	0.0	0	0	0
** Appropriation Difference **				-892,753.6	0.0	0.0	0.0	0.0	0.0	-892,753.6	0.0	0	0	0
K-12 Support														
Boarding Home Grants														
	FY2016 Governor Veto	16Budget	Veto	-5,581.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,581.6	0	0	0
	1004 Gen Fund (UGF)			-5,581.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,581.6	0	0	0
* Allocation Difference *				-5,581.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,581.6	0	0	0
Youth in Detention														
	FY2016 Governor Veto	16Budget	Veto	-797.7	0.0	0.0	0.0	0.0	0.0	0.0	-797.7	0	0	0
	1004 Gen Fund (UGF)			-797.7	0.0	0.0	0.0	0.0	0.0	0.0	-797.7	0	0	0
* Allocation Difference *				-797.7	0.0	0.0	0.0	0.0	0.0	0.0	-797.7	0	0	0
Special Schools														
	FY2016 Governor Veto	16Budget	Veto	-2,670.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,670.6	0	0	0
	1004 Gen Fund (UGF)			-2,670.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,670.6	0	0	0
* Allocation Difference *				-2,670.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,670.6	0	0	0
** Appropriation Difference **				-9,049.9	0.0	0.0	0.0	0.0	0.0	0.0	-9,049.9	0	0	0
Education Support Services														
Executive Administration														
	FY2016 Governor Veto	16Budget	Veto	-638.1	0.0	0.0	0.0	0.0	0.0	0.0	-638.1	0	0	0
	1004 Gen Fund (UGF)			-638.1	0.0	0.0	0.0	0.0	0.0	0.0	-638.1	0	0	0
* Allocation Difference *				-638.1	0.0	0.0	0.0	0.0	0.0	0.0	-638.1	0	0	0
Administrative Services														
	FY2016 Governor Veto	16Budget	Veto	-557.5	0.0	0.0	0.0	0.0	0.0	0.0	-557.5	0	0	0
	1004 Gen Fund (UGF)			-557.5	0.0	0.0	0.0	0.0	0.0	0.0	-557.5	0	0	0
* Allocation Difference *				-557.5	0.0	0.0	0.0	0.0	0.0	0.0	-557.5	0	0	0
Information Services														
	FY2016 Governor Veto	16Budget	Veto	-222.1	0.0	0.0	0.0	0.0	0.0	0.0	-222.1	0	0	0
	1004 Gen Fund (UGF)			-222.1	0.0	0.0	0.0	0.0	0.0	0.0	-222.1	0	0	0
* Allocation Difference *				-222.1	0.0	0.0	0.0	0.0	0.0	0.0	-222.1	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services (continued)													
School Finance & Facilities													
FY2016 Governor Veto	16Budget	Veto	-1,234.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,234.0	0	0	0
1004 Gen Fund (UGF)			-1,234.0										
* Allocation Difference *			-1,234.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,234.0	0	0	0
** Appropriation Difference **			-2,651.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,651.7	0	0	0
Teaching and Learning Support													
Student and School Achievement													
FY2016 Governor Veto	16Budget	Veto	-4,688.6	0.0	0.0	0.0	0.0	0.0	0.0	-4,688.6	0	0	0
1004 Gen Fund (UGF)			-4,688.6										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	400.0	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			-4,288.6	200.0	0.0	200.0	0.0	0.0	0.0	-4,688.6	0	0	0
Alaska Native Science and Engineering Program													
FY2016 Governor Veto	16Budget	Veto	-1,203.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,203.9	0	0	0
1004 Gen Fund (UGF)			-1,203.9										
* Allocation Difference *			-1,203.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,203.9	0	0	0
State System of Support													
FY2016 Governor Veto	16Budget	Veto	-1,422.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,422.8	0	0	0
1004 Gen Fund (UGF)			-1,422.8										
* Allocation Difference *			-1,422.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,422.8	0	0	0
Statewide Mentoring Program													
FY2016 Governor Veto	16Budget	Veto	-725.2	0.0	0.0	0.0	0.0	0.0	0.0	-725.2	0	0	0
1004 Gen Fund (UGF)			-725.2										
* Allocation Difference *			-725.2	0.0	0.0	0.0	0.0	0.0	0.0	-725.2	0	0	0
Teacher Certification													
FY2016 Governor Veto	16Budget	Veto	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0	0	0
1004 Gen Fund (UGF)			-0.1										
* Allocation Difference *			-0.1	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0	0	0
Child Nutrition													
FY2016 Governor Veto	16Budget	Veto	-73.8	0.0	0.0	0.0	0.0	0.0	0.0	-73.8	0	0	0
1003 G/F Match (UGF)			-41.3										
1004 Gen Fund (UGF)			-32.5										
* Allocation Difference *			-73.8	0.0	0.0	0.0	0.0	0.0	0.0	-73.8	0	0	0
Early Learning Coordination													
FY2016 Governor Veto	16Budget	Veto	-5,720.4	0.0	0.0	0.0	0.0	0.0	0.0	-5,720.4	0	0	0
1004 Gen Fund (UGF)			-5,720.4										
* Allocation Difference *			-5,720.4	0.0	0.0	0.0	0.0	0.0	0.0	-5,720.4	0	0	0
** Appropriation Difference **			-13,434.8	200.0	0.0	200.0	0.0	0.0	0.0	-13,834.8	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions and Boards													
Alaska State Council on the Arts													
FY2016 Governor Veto	16Budget	Veto	-524.1	0.0	0.0	0.0	0.0	0.0	0.0	-524.1	0	0	0
1003 G/F Match (UGF)			-524.1	0.0	0.0	0.0	0.0	0.0	0.0	-524.1	0	0	0
* Allocation Difference *			-524.1	0.0	0.0	0.0	0.0	0.0	0.0	-524.1	0	0	0
** Appropriation Difference **			-524.1	0.0	0.0	0.0	0.0	0.0	0.0	-524.1	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
FY2016 Governor Veto	16Budget	Veto	-3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	-3,351.3	0	0	0
1004 Gen Fund (UGF)			-3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	-3,351.3	0	0	0
* Allocation Difference *			-3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	-3,351.3	0	0	0
** Appropriation Difference **			-3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	-3,351.3	0	0	0
State Facilities Maintenance													
EED State Facilities Rent													
FY2016 Governor Veto	16Budget	Veto	-1,666.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,666.7	0	0	0
1004 Gen Fund (UGF)			-1,666.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,666.7	0	0	0
* Allocation Difference *			-1,666.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,666.7	0	0	0
** Appropriation Difference **			-1,666.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,666.7	0	0	0
Alaska Library and Museums													
Library Operations													
FY2016 Governor Veto	16Budget	Veto	-4,778.1	0.0	0.0	0.0	0.0	0.0	0.0	-4,778.1	0	0	0
1004 Gen Fund (UGF)			-4,778.1	0.0	0.0	0.0	0.0	0.0	0.0	-4,778.1	0	0	0
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	422.5	0.0	0.0	0.0	0.0	0.0	0.0	422.5	0	0	0
1004 Gen Fund (UGF)			422.5	0.0	0.0	0.0	0.0	0.0	0.0	422.5	0	0	0
* Allocation Difference *			-4,355.6	0.0	0.0	0.0	0.0	0.0	0.0	-4,355.6	0	0	0
Archives													
FY2016 Governor Veto	16Budget	Veto	-814.3	0.0	0.0	0.0	0.0	0.0	0.0	-814.3	0	0	0
1004 Gen Fund (UGF)			-814.3	0.0	0.0	0.0	0.0	0.0	0.0	-814.3	0	0	0
* Allocation Difference *			-814.3	0.0	0.0	0.0	0.0	0.0	0.0	-814.3	0	0	0
Museum Operations													
FY2016 Governor Veto	16Budget	Veto	-1,227.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,227.1	0	0	0
1004 Gen Fund (UGF)			-1,227.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,227.1	0	0	0
* Allocation Difference *			-1,227.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,227.1	0	0	0
** Appropriation Difference **			-6,397.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,397.0	0	0	0
*** Agency Difference ***			-929,829.1	200.0	0.0	200.0	0.0	0.0	-892,753.6	-37,475.5	0	0	0
**** All Agencies Difference ****			-929,829.1	200.0	0.0	200.0	0.0	0.0	-892,753.6	-37,475.5	0	0	0

Column Definitions

ConfComm (FY16 Conference Committee) - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.

16Budget (FY16 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.