

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

Numbers and Language
Differences
Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Commissioner's Office													
FY2016 Governor Veto	16Budget	Veto	-366.5	0.0	0.0	0.0	0.0	0.0	0.0	-366.5	0	0	0
1004 Gen Fund (UGF)			-366.5	0.0	0.0	0.0	0.0	0.0	0.0	-366.5	0	0	0
* Allocation Difference *			-366.5	0.0	0.0	0.0	0.0	0.0	0.0	-366.5	0	0	0
Alaska Labor Relations Agency													
FY2016 Governor Veto	16Budget	Veto	-396.5	0.0	0.0	0.0	0.0	0.0	0.0	-396.5	0	0	0
1004 Gen Fund (UGF)			-396.5	0.0	0.0	0.0	0.0	0.0	0.0	-396.5	0	0	0
* Allocation Difference *			-396.5	0.0	0.0	0.0	0.0	0.0	0.0	-396.5	0	0	0
Management Services													
FY2016 Governor Veto	16Budget	Veto	-90.9	0.0	0.0	0.0	0.0	0.0	0.0	-90.9	0	0	0
1003 G/F Match (UGF)			-90.7										
1004 Gen Fund (UGF)			-0.2										
* Allocation Difference *			-90.9	0.0	0.0	0.0	0.0	0.0	0.0	-90.9	0	0	0
Human Resources													
FY2016 Governor Veto	16Budget	Veto	-184.8	0.0	0.0	0.0	0.0	0.0	0.0	-184.8	0	0	0
1004 Gen Fund (UGF)			-184.8	0.0	0.0	0.0	0.0	0.0	0.0	-184.8	0	0	0
* Allocation Difference *			-184.8	0.0	0.0	0.0	0.0	0.0	0.0	-184.8	0	0	0
Leasing													
FY2016 Governor Veto	16Budget	Veto	-2,597.3	0.0	0.0	0.0	0.0	0.0	0.0	-2,597.3	0	0	0
1004 Gen Fund (UGF)			-2,597.3	0.0	0.0	0.0	0.0	0.0	0.0	-2,597.3	0	0	0
* Allocation Difference *			-2,597.3	0.0	0.0	0.0	0.0	0.0	0.0	-2,597.3	0	0	0
Data Processing													
FY2016 Governor Veto	16Budget	Veto	-279.4	0.0	0.0	0.0	0.0	0.0	0.0	-279.4	0	0	0
1004 Gen Fund (UGF)			-279.4	0.0	0.0	0.0	0.0	0.0	0.0	-279.4	0	0	0
* Allocation Difference *			-279.4	0.0	0.0	0.0	0.0	0.0	0.0	-279.4	0	0	0
Labor Market Information													
FY2016 Governor Veto	16Budget	Veto	-971.9	0.0	0.0	0.0	0.0	0.0	0.0	-971.9	0	0	0
1004 Gen Fund (UGF)			-971.9	0.0	0.0	0.0	0.0	0.0	0.0	-971.9	0	0	0
* Allocation Difference *			-971.9	0.0	0.0	0.0	0.0	0.0	0.0	-971.9	0	0	0
** Appropriation Difference **			-4,887.3	0.0	0.0	0.0	0.0	0.0	0.0	-4,887.3	0	0	0
Labor Standards and Safety													
Wage and Hour Administration													
FY2016 Governor Veto	16Budget	Veto	-1,262.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,262.0	0	0	0
1004 Gen Fund (UGF)			-1,262.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,262.0	0	0	0
* Allocation Difference *			-1,262.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,262.0	0	0	0
Occupational Safety and Health													
FY2016 Governor Veto	16Budget	Veto	-779.0	0.0	0.0	0.0	0.0	0.0	0.0	-779.0	0	0	0

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Labor Standards and Safety (continued)													
Occupational Safety and Health (continued)													
FY2016 Governor Veto (continued)													
1003 G/F Match (UGF)			-776.0										
1004 Gen Fund (UGF)			-3.0										
* Allocation Difference *			-779.0	0.0	0.0	0.0	0.0	0.0	0.0	-779.0	0	0	0
** Appropriation Difference **			-2,041.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,041.0	0	0	0
Employment Security													
Employment and Training Services													
FY2016 Governor Veto	16Budget	Veto	-238.7	0.0	0.0	0.0	0.0	0.0	0.0	-238.7	0	0	0
1004 Gen Fund (UGF)			-238.7										
* Allocation Difference *			-238.7	0.0	0.0	0.0	0.0	0.0	0.0	-238.7	0	0	0
Adult Basic Education													
FY2016 Governor Veto	16Budget	Veto	-1,416.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,416.1	0	0	0
1003 G/F Match (UGF)			-1,416.1										
* Allocation Difference *			-1,416.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,416.1	0	0	0
** Appropriation Difference **			-1,654.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,654.8	0	0	0
Business Partnerships													
Business Services													
FY2016 Governor Veto	16Budget	Veto	-105.5	0.0	0.0	0.0	0.0	0.0	0.0	-105.5	0	0	0
1004 Gen Fund (UGF)			-105.5										
* Allocation Difference *			-105.5	0.0	0.0	0.0	0.0	0.0	0.0	-105.5	0	0	0
Alaska Technical Center (Kotzebue)													
FY2016 Governor Veto	16Budget	Veto	-192.2	0.0	0.0	0.0	0.0	0.0	0.0	-192.2	0	0	0
1004 Gen Fund (UGF)			-192.2										
* Allocation Difference *			-192.2	0.0	0.0	0.0	0.0	0.0	0.0	-192.2	0	0	0
Southwest Alaska Vocational and Education Center Operations Grant													
FY2016 Governor Veto	16Budget	Veto	-57.1	0.0	0.0	0.0	0.0	0.0	0.0	-57.1	0	0	0
1004 Gen Fund (UGF)			-57.1										
* Allocation Difference *			-57.1	0.0	0.0	0.0	0.0	0.0	0.0	-57.1	0	0	0
Northwest Alaska Career and Technical Center													
FY2016 Governor Veto	16Budget	Veto	-125.5	0.0	0.0	0.0	0.0	0.0	0.0	-125.5	0	0	0
1004 Gen Fund (UGF)			-125.5										
* Allocation Difference *			-125.5	0.0	0.0	0.0	0.0	0.0	0.0	-125.5	0	0	0
Construction Academy Training													
FY2016 Governor Veto	16Budget	Veto	-1,859.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,859.6	0	0	0
1004 Gen Fund (UGF)			-1,859.6										
* Allocation Difference *			-1,859.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,859.6	0	0	0
** Appropriation Difference **			-2,339.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,339.9	0	0	0

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Vocational Rehabilitation													
Client Services													
FY2016 Governor Veto	16Budget	Veto	-3,201.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,201.7	0	0	0
1003 G/F Match (UGF)			-3,201.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,201.7	0	0	0
* Allocation Difference *													
Independent Living Rehabilitation													
FY2016 Governor Veto	16Budget	Veto	-778.9	0.0	0.0	0.0	0.0	0.0	0.0	-778.9	0	0	0
1004 Gen Fund (UGF)			-778.9	0.0	0.0	0.0	0.0	0.0	0.0	-778.9	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
FY2016 Governor Veto	16Budget	Veto	-3,962.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,962.6	0	0	0
1004 Gen Fund (UGF)			-3,962.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,962.6	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
*** Agency Difference ***													
**** All Agencies Difference ****													

Column Definitions

ConfComm (FY16 Conference Committee) - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.

16Budget (FY16 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.