

**2015 Legislature - Operating Budget**  
**Transaction Compare - FY16 Conference Structure**  
**Between ConfComm and 16Budget**

**Numbers and Language**  
**Differences**  
**Agencies: Rev**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
(HB 158) REFINED FUEL SURCHARGE; MOTOR FUEL TAX	16Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Governor Veto	16Budget	Veto	-9,901.7	0.0	0.0	0.0	0.0	0.0	0.0	-9,901.7	0	0	0
1004 Gen Fund (UGF)			-9,901.7										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1004 Gen Fund (UGF)			150.0										
<b>* Allocation Difference *</b>			-9,751.7	0.0	0.0	0.0	0.0	0.0	0.0	-9,751.7	0	0	0
<b>Treasury Division</b>													
(SB 46) MUNI BOND BANK LOANS TO REG HEALTH ORGS	16Budget	FisNot	330.0	0.0	15.0	315.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			330.0										
FY2016 Governor Veto	16Budget	Veto	-3,316.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,316.2	0	0	0
1004 Gen Fund (UGF)			-3,316.2										
<b>* Allocation Difference *</b>			-2,986.2	0.0	15.0	315.0	0.0	0.0	0.0	-3,316.2	0	0	0
<b>Alaska Retirement Management Board</b>													
FY2016 Governor Veto	16Budget	Veto	-95.9	0.0	0.0	0.0	0.0	0.0	0.0	-95.9	0	0	0
1004 Gen Fund (UGF)			-95.9										
<b>* Allocation Difference *</b>			-95.9	0.0	0.0	0.0	0.0	0.0	0.0	-95.9	0	0	0
<b>** Appropriation Difference **</b>			-12,833.8	0.0	15.0	315.0	0.0	0.0	0.0	-13,163.8	0	0	0
<b>Child Support Services</b>													
<b>Child Support Services Division</b>													
FY2016 Governor Veto	16Budget	Veto	-6,346.3	0.0	0.0	0.0	0.0	0.0	0.0	-6,346.3	0	0	0
1003 G/F Match (UGF)			-5,682.2										
1004 Gen Fund (UGF)			-664.1										
<b>* Allocation Difference *</b>			-6,346.3	0.0	0.0	0.0	0.0	0.0	0.0	-6,346.3	0	0	0
<b>** Appropriation Difference **</b>			-6,346.3	0.0	0.0	0.0	0.0	0.0	0.0	-6,346.3	0	0	0
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
FY2016 Governor Veto	16Budget	Veto	-167.4	0.0	0.0	0.0	0.0	0.0	0.0	-167.4	0	0	0
1004 Gen Fund (UGF)			-167.4										
<b>* Allocation Difference *</b>			-167.4	0.0	0.0	0.0	0.0	0.0	0.0	-167.4	0	0	0
<b>Administrative Services</b>													
FY2016 Governor Veto	16Budget	Veto	-366.7	0.0	0.0	0.0	0.0	0.0	0.0	-366.7	0	0	0
1004 Gen Fund (UGF)			-366.7										
<b>* Allocation Difference *</b>			-366.7	0.0	0.0	0.0	0.0	0.0	0.0	-366.7	0	0	0
<b>State Facilities Rent</b>													
FY2016 Governor Veto	16Budget	Veto	-248.0	0.0	0.0	0.0	0.0	0.0	0.0	-248.0	0	0	0
1004 Gen Fund (UGF)			-248.0										

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Administration and Support (continued)</b>													
<b>State Facilities Rent (continued)</b>													
* Allocation Difference *			-248.0	0.0	0.0	0.0	0.0	0.0	0.0	-248.0	0	0	0
** Appropriation Difference **			-782.1	0.0	0.0	0.0	0.0	0.0	0.0	-782.1	0	0	0
*** Agency Difference ***			-19,962.2	0.0	15.0	315.0	0.0	0.0	0.0	-20,292.2	0	0	0
**** All Agencies Difference ****			-19,962.2	0.0	15.0	315.0	0.0	0.0	0.0	-20,292.2	0	0	0

## Column Definitions

**ConfComm (FY16 Conference Committee)** - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.

**16Budget (FY16 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.