

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and 16Budget**

**Numbers and Language
Differences
Agencies: Fnd Cap**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Disaster Relief Fund													
L	16Budget	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
Reduce GF to Disaster Relief Fund from \$5 million to \$2 million													
			1004 Gen Fund (UGF)	-3,000.0									
L	16Budget	Veto	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
FY2016 Governor Veto													
			1004 Gen Fund (UGF)	-2,000.0									
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
Oil and Gas Tax Credit Fund													
L	16Budget	Veto	-700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-700,000.0	0	0	0
FY2016 Governor Veto													
			1004 Gen Fund (UGF)	-700,000.0									
* Allocation Difference *			-700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-700,000.0	0	0	0
** Appropriation Difference **			-705,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-705,000.0	0	0	0
Caps Spent as Duplicated Funds													
Crime Victim Compensation Fund													
L	16Budget	Inc	91.0	0.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
Increase estimate for program receipts (donations) from \$34.0 to \$125.0													
			1005 GF/Prgm (DGF)	91.0									
* Allocation Difference *			91.0	0.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
** Appropriation Difference **			91.0	0.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
*** Agency Difference ***			-704,909.0	0.0	0.0	0.0	0.0	0.0	0.0	-704,909.0	0	0	0
**** All Agencies Difference ****			-704,909.0	0.0	0.0	0.0	0.0	0.0	0.0	-704,909.0	0	0	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

16Budget (FY16 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.