

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget**

**Numbers and Language
Differences
Agencies: Law**

Agency: Department of Law

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division														
First Judicial District														
		16Budget	Veto	-1,498.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,498.2	0	0	0
				-1,498.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,498.2	0	0	0
Second Judicial District														
		16Budget	Veto	-1,174.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,174.5	0	0	0
				-1,174.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,174.5	0	0	0
Third Judicial District: Anchorage														
		16Budget	Veto	-5,520.7	0.0	0.0	0.0	0.0	0.0	0.0	-5,520.7	0	0	0
				-5,520.7	0.0	0.0	0.0	0.0	0.0	0.0	-5,520.7	0	0	0
Third Judicial District: Outside Anchorage														
		16Budget	Veto	-3,740.1	0.0	0.0	0.0	0.0	0.0	0.0	-3,740.1	0	0	0
				-3,740.1	0.0	0.0	0.0	0.0	0.0	0.0	-3,740.1	0	0	0
Fourth Judicial District														
		16Budget	Veto	-3,679.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,679.6	0	0	0
				-3,679.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,679.6	0	0	0
Criminal Justice Litigation														
		16Budget	Veto	-1,355.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,355.4	0	0	0
				-1,355.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,355.4	0	0	0
Criminal Appeals/Special Litigation														
		16Budget	Veto	-2,887.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,887.7	0	0	0
				-2,887.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,887.7	0	0	0
				-19,856.2	0.0	0.0	0.0	0.0	0.0	0.0	-19,856.2	0	0	0
Civil Division														
Deputy Attorney General's Office														
		16Budget	Veto	-330.6	0.0	0.0	0.0	0.0	0.0	0.0	-330.6	0	0	0
				-330.6	0.0	0.0	0.0	0.0	0.0	0.0	-330.6	0	0	0
Child Protection														
		16Budget	Veto	-3,615.9	0.0	0.0	0.0	0.0	0.0	0.0	-3,615.9	0	0	0

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		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)														
Child Protection (continued)														
* Allocation Difference *				-3,615.9	0.0	0.0	0.0	0.0	0.0	0.0	-3,615.9	0	0	0
Collections and Support														
FY2016 Governor Veto		16Budget	Veto	-309.4	0.0	0.0	0.0	0.0	0.0	0.0	-309.4	0	0	0
1004 Gen Fund (UGF)	-309.4													
* Allocation Difference *				-309.4	0.0	0.0	0.0	0.0	0.0	0.0	-309.4	0	0	0
Commercial and Fair Business														
FY2016 Governor Veto		16Budget	Veto	-683.4	0.0	0.0	0.0	0.0	0.0	0.0	-683.4	0	0	0
1004 Gen Fund (UGF)	-683.4													
* Allocation Difference *				-683.4	0.0	0.0	0.0	0.0	0.0	0.0	-683.4	0	0	0
Environmental Law														
FY2016 Governor Veto		16Budget	Veto	-648.2	0.0	0.0	0.0	0.0	0.0	0.0	-648.2	0	0	0
1004 Gen Fund (UGF)	-648.2													
* Allocation Difference *				-648.2	0.0	0.0	0.0	0.0	0.0	0.0	-648.2	0	0	0
Human Services														
FY2016 Governor Veto		16Budget	Veto	-964.3	0.0	0.0	0.0	0.0	0.0	0.0	-964.3	0	0	0
1004 Gen Fund (UGF)	-964.3													
* Allocation Difference *				-964.3	0.0	0.0	0.0	0.0	0.0	0.0	-964.3	0	0	0
Labor and State Affairs														
FY2016 Governor Veto		16Budget	Veto	-2,085.2	0.0	0.0	0.0	0.0	0.0	0.0	-2,085.2	0	0	0
1004 Gen Fund (UGF)	-2,085.2													
* Allocation Difference *				-2,085.2	0.0	0.0	0.0	0.0	0.0	0.0	-2,085.2	0	0	0
Legislation/Regulations														
FY2016 Governor Veto		16Budget	Veto	-602.5	0.0	0.0	0.0	0.0	0.0	0.0	-602.5	0	0	0
1004 Gen Fund (UGF)	-602.5													
* Allocation Difference *				-602.5	0.0	0.0	0.0	0.0	0.0	0.0	-602.5	0	0	0
Natural Resources														
FY2016 Governor Veto		16Budget	Veto	-1,899.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,899.3	0	0	0
1004 Gen Fund (UGF)	-1,899.3													
* Allocation Difference *				-1,899.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,899.3	0	0	0
Oil, Gas and Mining														
FY2016 Governor Veto		16Budget	Veto	-4,495.2	0.0	0.0	0.0	0.0	0.0	0.0	-4,495.2	0	0	0
1004 Gen Fund (UGF)	-4,495.2													
FY2016 Governor Veto Unallocated Adjustment		16Budget	MisAdj	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1004 Gen Fund (UGF)	150.0													
* Allocation Difference *				-4,345.2	0.0	0.0	0.0	0.0	0.0	0.0	-4,345.2	0	0	0

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Civil Division (continued)													
Opinions, Appeals and Ethics													
FY2016 Governor Veto	16Budget	Veto	-960.0	0.0	0.0	0.0	0.0	0.0	0.0	-960.0	0	0	0
1004 Gen Fund (UGF)			-960.0	0.0	0.0	0.0	0.0	0.0	0.0	-960.0	0	0	0
* Allocation Difference *			-960.0	0.0	0.0	0.0	0.0	0.0	0.0	-960.0	0	0	0
Timekeeping and Litigation Support													
FY2016 Governor Veto	16Budget	Veto	-243.1	0.0	0.0	0.0	0.0	0.0	0.0	-243.1	0	0	0
1004 Gen Fund (UGF)			-243.1	0.0	0.0	0.0	0.0	0.0	0.0	-243.1	0	0	0
* Allocation Difference *			-243.1	0.0	0.0	0.0	0.0	0.0	0.0	-243.1	0	0	0
** Appropriation Difference **			-16,687.1	0.0	0.0	0.0	0.0	0.0	0.0	-16,687.1	0	0	0
Administration and Support													
Office of the Attorney General													
FY2016 Governor Veto	16Budget	Veto	-466.2	0.0	0.0	0.0	0.0	0.0	0.0	-466.2	0	0	0
1004 Gen Fund (UGF)			-466.2	0.0	0.0	0.0	0.0	0.0	0.0	-466.2	0	0	0
* Allocation Difference *			-466.2	0.0	0.0	0.0	0.0	0.0	0.0	-466.2	0	0	0
Administrative Services													
FY2016 Governor Veto	16Budget	Veto	-706.1	0.0	0.0	0.0	0.0	0.0	0.0	-706.1	0	0	0
1004 Gen Fund (UGF)			-706.1	0.0	0.0	0.0	0.0	0.0	0.0	-706.1	0	0	0
* Allocation Difference *			-706.1	0.0	0.0	0.0	0.0	0.0	0.0	-706.1	0	0	0
Department of Law State Facilities Rent													
FY2016 Governor Veto	16Budget	Veto	-642.7	0.0	0.0	0.0	0.0	0.0	0.0	-642.7	0	0	0
1004 Gen Fund (UGF)			-642.7	0.0	0.0	0.0	0.0	0.0	0.0	-642.7	0	0	0
* Allocation Difference *			-642.7	0.0	0.0	0.0	0.0	0.0	0.0	-642.7	0	0	0
** Appropriation Difference **			-1,815.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,815.0	0	0	0
*** Agency Difference ***			-38,358.3	0.0	0.0	0.0	0.0	0.0	0.0	-38,358.3	0	0	0
**** All Agencies Difference ****			-38,358.3	0.0	0.0	0.0	0.0	0.0	0.0	-38,358.3	0	0	0

Column Definitions

ConfComm (FY16 Conference Committee) - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.

16Budget (FY16 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.