

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

Numbers and Language
Differences
Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
FY2016 Governor Veto	16Budget	Veto	-1,729.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,729.9	0	0	0
1004 Gen Fund (UGF)			-1,729.9										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	51.9	0.0	51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			51.9										
* Allocation Difference *			-1,678.0	0.0	51.9	0.0	0.0	0.0	0.0	-1,729.9	0	0	0
Homeland Security and Emergency Management													
FY2016 Governor Veto	16Budget	Veto	-1,756.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,756.6	0	0	0
1003 G/F Match (UGF)			-1,690.0										
1004 Gen Fund (UGF)			-66.6										
* Allocation Difference *			-1,756.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,756.6	0	0	0
Local Emergency Planning Committee													
FY2016 Governor Veto	16Budget	Veto	-217.6	0.0	0.0	0.0	0.0	0.0	0.0	-217.6	0	0	0
1004 Gen Fund (UGF)			-217.6										
* Allocation Difference *			-217.6	0.0	0.0	0.0	0.0	0.0	0.0	-217.6	0	0	0
National Guard Military Headquarters													
FY2016 Governor Veto	16Budget	Veto	-444.5	0.0	0.0	0.0	0.0	0.0	0.0	-444.5	0	0	0
1004 Gen Fund (UGF)			-444.5										
* Allocation Difference *			-444.5	0.0	0.0	0.0	0.0	0.0	0.0	-444.5	0	0	0
Army Guard Facilities Maintenance													
FY2016 Governor Veto	16Budget	Veto	-1,914.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,914.1	0	0	0
1003 G/F Match (UGF)			-1,525.8										
1004 Gen Fund (UGF)			-388.3										
* Allocation Difference *			-1,914.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,914.1	0	0	0
Air Guard Facilities Maintenance													
FY2016 Governor Veto	16Budget	Veto	-1,193.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,193.7	0	0	0
1003 G/F Match (UGF)			-942.8										
1004 Gen Fund (UGF)			-250.9										
* Allocation Difference *			-1,193.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,193.7	0	0	0
Alaska Military Youth Academy													
FY2016 Governor Veto	16Budget	Veto	-3,515.9	0.0	0.0	0.0	0.0	0.0	0.0	-3,515.9	0	0	0
1004 Gen Fund (UGF)			-3,515.9										
* Allocation Difference *			-3,515.9	0.0	0.0	0.0	0.0	0.0	0.0	-3,515.9	0	0	0
Veterans' Services													
FY2016 Governor Veto	16Budget	Veto	-1,294.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,294.5	0	0	0
1004 Gen Fund (UGF)			-1,294.5										
* Allocation Difference *			-1,294.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,294.5	0	0	0

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Military and Veterans' Affairs (continued)													
State Active Duty													
FY2016 Governor Veto	16Budget	Veto	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	-3.6	0	0	0
1004 Gen Fund (UGF)			-3.6	0.0	0.0	0.0	0.0	0.0	0.0	-3.6	0	0	0
* Allocation Difference *			-3.6	0.0	0.0	0.0	0.0	0.0	0.0	-3.6	0	0	0
** Appropriation Difference **			-12,018.5	0.0	51.9	0.0	0.0	0.0	0.0	-12,070.4	0	0	0
Alaska National Guard Benefits													
Retirement Benefits													
FY2016 Governor Veto	16Budget	Veto	-532.7	0.0	0.0	0.0	0.0	0.0	0.0	-532.7	0	0	0
1004 Gen Fund (UGF)			-532.7	0.0	0.0	0.0	0.0	0.0	0.0	-532.7	0	0	0
* Allocation Difference *			-532.7	0.0	0.0	0.0	0.0	0.0	0.0	-532.7	0	0	0
** Appropriation Difference **			-532.7	0.0	0.0	0.0	0.0	0.0	0.0	-532.7	0	0	0
*** Agency Difference ***			-12,551.2	0.0	51.9	0.0	0.0	0.0	0.0	-12,603.1	0	0	0
**** All Agencies Difference ****			-12,551.2	0.0	51.9	0.0	0.0	0.0	0.0	-12,603.1	0	0	0

Column Definitions

ConfComm (FY16 Conference Committee) - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.

16Budget (FY16 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.