

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget**

**Numbers and Language
Differences
Agencies:**

Agency: State Assistance to Retirement Funds

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance														
School District PERS														
L	FY2016 Governor Veto	16Budget	Veto	-19,033.8	0.0	0.0	0.0	0.0	0.0	0.0	-19,033.8	0	0	0
	1004 Gen Fund (UGF)			-19,033.8										
* Allocation Difference *				-19,033.8	0.0	0.0	0.0	0.0	0.0	0.0	-19,033.8	0	0	0
All Other PERS														
L	FY2016 Governor Veto	16Budget	Veto	-107,487.0	0.0	0.0	0.0	0.0	0.0	0.0	-107,487.0	0	0	0
	1004 Gen Fund (UGF)			-107,487.0										
* Allocation Difference *				-107,487.0	0.0	0.0	0.0	0.0	0.0	0.0	-107,487.0	0	0	0
** Appropriation Difference **				-126,520.8	0.0	0.0	0.0	0.0	0.0	0.0	-126,520.8	0	0	0
TRS State Assistance														
School District TRS														
L	FY2016 Governor Veto	16Budget	Veto	-121,609.8	0.0	0.0	0.0	0.0	0.0	0.0	-121,609.8	0	0	0
	1004 Gen Fund (UGF)			-121,609.8										
* Allocation Difference *				-121,609.8	0.0	0.0	0.0	0.0	0.0	0.0	-121,609.8	0	0	0
All Other TRS														
L	FY2016 Governor Veto	16Budget	Veto	-8,498.5	0.0	0.0	0.0	0.0	0.0	0.0	-8,498.5	0	0	0
	1004 Gen Fund (UGF)			-8,498.5										
* Allocation Difference *				-8,498.5	0.0	0.0	0.0	0.0	0.0	0.0	-8,498.5	0	0	0
** Appropriation Difference **				-130,108.3	0.0	0.0	0.0	0.0	0.0	0.0	-130,108.3	0	0	0
Judicial Retirement System														
Direct Appropriations to the Judicial Retirement System														
L	FY2016 Governor Veto	16Budget	Veto	-5,890.8	0.0	0.0	-5,890.8	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-5,890.8										
* Allocation Difference *				-5,890.8	0.0	0.0	-5,890.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-5,890.8	0.0	0.0	-5,890.8	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				-262,519.9	0.0	0.0	-5,890.8	0.0	0.0	0.0	-256,629.1	0	0	0
**** All Agencies Difference ****				-262,519.9	0.0	0.0	-5,890.8	0.0	0.0	0.0	-256,629.1	0	0	0

Column Definitions

ConfComm (FY16 Conference Committee) - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.

16Budget (FY16 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.