

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
FY2016 Governor Veto	16Budget	Veto	-199.6	0.0	0.0	0.0	0.0	0.0	0.0	-199.6	0	0	0
1004 Gen Fund (UGF)			-199.6	0.0	0.0	0.0	0.0	0.0	0.0	-199.6	0	0	0
* Allocation Difference *			-199.6	0.0	0.0	0.0	0.0	0.0	0.0	-199.6	0	0	0
DOA Leases													
FY2016 Governor Veto	16Budget	Veto	-905.6	0.0	0.0	0.0	0.0	0.0	0.0	-905.6	0	0	0
1004 Gen Fund (UGF)			-905.6	0.0	0.0	0.0	0.0	0.0	0.0	-905.6	0	0	0
* Allocation Difference *			-905.6	0.0	0.0	0.0	0.0	0.0	0.0	-905.6	0	0	0
Office of the Commissioner													
FY2016 Governor Veto	16Budget	Veto	-163.0	0.0	0.0	0.0	0.0	0.0	0.0	-163.0	0	0	0
1004 Gen Fund (UGF)			-163.0	0.0	0.0	0.0	0.0	0.0	0.0	-163.0	0	0	0
* Allocation Difference *			-163.0	0.0	0.0	0.0	0.0	0.0	0.0	-163.0	0	0	0
Administrative Services													
FY2016 Governor Veto	16Budget	Veto	-464.3	0.0	0.0	0.0	0.0	0.0	0.0	-464.3	0	0	0
1004 Gen Fund (UGF)			-464.3	0.0	0.0	0.0	0.0	0.0	0.0	-464.3	0	0	0
* Allocation Difference *			-464.3	0.0	0.0	0.0	0.0	0.0	0.0	-464.3	0	0	0
Finance													
FY2016 Governor Veto	16Budget	Veto	-3,566.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,566.6	0	0	0
1004 Gen Fund (UGF)			-3,566.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,566.6	0	0	0
* Allocation Difference *			-3,566.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,566.6	0	0	0
Personnel													
FY2016 Governor Veto	16Budget	Veto	-1,307.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,307.2	0	0	0
1004 Gen Fund (UGF)			-1,307.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,307.2	0	0	0
* Allocation Difference *			-1,307.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,307.2	0	0	0
Labor Relations													
FY2016 Governor Veto	16Budget	Veto	-920.3	0.0	0.0	0.0	0.0	0.0	0.0	-920.3	0	0	0
1004 Gen Fund (UGF)			-920.3	0.0	0.0	0.0	0.0	0.0	0.0	-920.3	0	0	0
* Allocation Difference *			-920.3	0.0	0.0	0.0	0.0	0.0	0.0	-920.3	0	0	0
Centralized Human Resources													
FY2016 Governor Veto	16Budget	Veto	-181.1	0.0	0.0	0.0	0.0	0.0	0.0	-181.1	0	0	0
1004 Gen Fund (UGF)			-181.1	0.0	0.0	0.0	0.0	0.0	0.0	-181.1	0	0	0
* Allocation Difference *			-181.1	0.0	0.0	0.0	0.0	0.0	0.0	-181.1	0	0	0
Retirement and Benefits													
FY2016 Governor Veto	16Budget	Veto	-180.6	0.0	0.0	0.0	0.0	0.0	0.0	-180.6	0	0	0
1004 Gen Fund (UGF)			-180.6	0.0	0.0	0.0	0.0	0.0	0.0	-180.6	0	0	0
* Allocation Difference *			-180.6	0.0	0.0	0.0	0.0	0.0	0.0	-180.6	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Department of Administration

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services (continued)														
Labor Agreements Miscellaneous Items														
FY2016 Governor Veto		16Budget	Veto	-36.3	0.0	0.0	0.0	0.0	0.0	0.0	-36.3	0	0	0
1004 Gen Fund (UGF)	-36.3													
* Allocation Difference *				-36.3	0.0	0.0	0.0	0.0	0.0	0.0	-36.3	0	0	0
Centralized ETS Services														
FY2016 Governor Veto		16Budget	Veto	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	-7.3	0	0	0
1004 Gen Fund (UGF)	-7.3													
* Allocation Difference *				-7.3	0.0	0.0	0.0	0.0	0.0	0.0	-7.3	0	0	0
** Appropriation Difference **				-7,931.9	0.0	0.0	0.0	0.0	0.0	0.0	-7,931.9	0	0	0
General Services														
Purchasing														
FY2016 Governor Veto		16Budget	Veto	-735.4	0.0	0.0	0.0	0.0	0.0	0.0	-735.4	0	0	0
1004 Gen Fund (UGF)	-735.4													
* Allocation Difference *				-735.4	0.0	0.0	0.0	0.0	0.0	0.0	-735.4	0	0	0
Property Management														
FY2016 Governor Veto		16Budget	Veto	-43.0	0.0	0.0	0.0	0.0	0.0	0.0	-43.0	0	0	0
1004 Gen Fund (UGF)	-43.0													
* Allocation Difference *				-43.0	0.0	0.0	0.0	0.0	0.0	0.0	-43.0	0	0	0
Facilities														
FY2016 Governor Veto		16Budget	Veto	-283.1	0.0	0.0	0.0	0.0	0.0	0.0	-283.1	0	0	0
1004 Gen Fund (UGF)	-283.1													
* Allocation Difference *				-283.1	0.0	0.0	0.0	0.0	0.0	0.0	-283.1	0	0	0
Non-Public Building Fund Facilities														
FY2016 Governor Veto		16Budget	Veto	-367.3	0.0	0.0	0.0	0.0	0.0	0.0	-367.3	0	0	0
1004 Gen Fund (UGF)	-367.3													
* Allocation Difference *				-367.3	0.0	0.0	0.0	0.0	0.0	0.0	-367.3	0	0	0
** Appropriation Difference **				-1,428.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,428.8	0	0	0
Administration State Facilities Rent														
Administration State Facilities Rent														
FY2016 Governor Veto		16Budget	Veto	-718.8	0.0	0.0	0.0	0.0	0.0	0.0	-718.8	0	0	0
1004 Gen Fund (UGF)	-718.8													
* Allocation Difference *				-718.8	0.0	0.0	0.0	0.0	0.0	0.0	-718.8	0	0	0
** Appropriation Difference **				-718.8	0.0	0.0	0.0	0.0	0.0	0.0	-718.8	0	0	0
Special Systems														
Unlicensed Vessel Participant Annuity Retirement Plan														
FY2016 Governor Veto		16Budget	Veto	-33.4	0.0	0.0	0.0	0.0	0.0	0.0	-33.4	0	0	0
1004 Gen Fund (UGF)	-33.4													
* Allocation Difference *				-33.4	0.0	0.0	0.0	0.0	0.0	0.0	-33.4	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

Numbers and Language Differences

Agency: Department of Administration

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Systems (continued)														
Elected Public Officers Retirement System Benefits														
FY2016 Governor Veto		16Budget	Veto	-1,436.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,436.2	0	0	0
1004 Gen Fund (UGF)	-1,436.2													
* Allocation Difference *				-1,436.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,436.2	0	0	0
** Appropriation Difference **				-1,469.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,469.6	0	0	0
Enterprise Technology Services														
State of Alaska Telecommunications System														
FY2016 Governor Veto		16Budget	Veto	-3,610.4	0.0	0.0	0.0	0.0	0.0	0.0	-3,610.4	0	0	0
1004 Gen Fund (UGF)	-3,610.4													
* Allocation Difference *				-3,610.4	0.0	0.0	0.0	0.0	0.0	0.0	-3,610.4	0	0	0
Alaska Land Mobile Radio														
FY2016 Governor Veto		16Budget	Veto	-1,758.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,758.1	0	0	0
1004 Gen Fund (UGF)	-1,758.1													
* Allocation Difference *				-1,758.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,758.1	0	0	0
ALMR Payments on Behalf of Political Subdivisions														
FY2016 Governor Veto		16Budget	Veto	-116.0	0.0	0.0	0.0	0.0	0.0	0.0	-116.0	0	0	0
1004 Gen Fund (UGF)	-116.0													
* Allocation Difference *				-116.0	0.0	0.0	0.0	0.0	0.0	0.0	-116.0	0	0	0
** Appropriation Difference **				-5,484.5	0.0	0.0	0.0	0.0	0.0	0.0	-5,484.5	0	0	0
Public Communications Services														
Public Broadcasting Commission														
FY2016 Governor Veto		16Budget	Veto	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	-33.9	0	0	0
1004 Gen Fund (UGF)	-33.9													
* Allocation Difference *				-33.9	0.0	0.0	0.0	0.0	0.0	0.0	-33.9	0	0	0
Public Broadcasting - Radio														
FY2016 Governor Veto		16Budget	Veto	-1,839.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,839.6	0	0	0
1004 Gen Fund (UGF)	-1,839.6													
* Allocation Difference *				-1,839.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,839.6	0	0	0
Public Broadcasting - T.V.														
FY2016 Governor Veto		16Budget	Veto	-459.3	0.0	0.0	0.0	0.0	0.0	0.0	-459.3	0	0	0
1004 Gen Fund (UGF)	-459.3													
* Allocation Difference *				-459.3	0.0	0.0	0.0	0.0	0.0	0.0	-459.3	0	0	0
Satellite Infrastructure														
FY2016 Governor Veto		16Budget	Veto	-565.3	0.0	0.0	0.0	0.0	0.0	0.0	-565.3	0	0	0
1004 Gen Fund (UGF)	-565.3													
* Allocation Difference *				-565.3	0.0	0.0	0.0	0.0	0.0	0.0	-565.3	0	0	0
** Appropriation Difference **				-2,898.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,898.1	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
AIRRES Grant													
AIRRES Grant													
FY2016 Governor Veto	16Budget	Veto	-72.5	0.0	0.0	0.0	0.0	0.0	0.0	-72.5	0	0	0
1004 Gen Fund (UGF)			-72.5	0.0	0.0	0.0	0.0	0.0	0.0	-72.5	0	0	0
* Allocation Difference *			-72.5	0.0	0.0	0.0	0.0	0.0	0.0	-72.5	0	0	0
** Appropriation Difference **			-72.5	0.0	0.0	0.0	0.0	0.0	0.0	-72.5	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
FY2016 Governor Veto	16Budget	Veto	-15,778.4	0.0	0.0	0.0	0.0	0.0	0.0	-15,778.4	0	0	0
1004 Gen Fund (UGF)			-15,778.4	0.0	0.0	0.0	0.0	0.0	0.0	-15,778.4	0	0	0
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0	0	0
1004 Gen Fund (UGF)			160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0	0	0
* Allocation Difference *			-15,618.4	0.0	0.0	0.0	0.0	0.0	0.0	-15,618.4	0	0	0
Public Defender Agency													
FY2016 Governor Veto	16Budget	Veto	-18,358.6	0.0	0.0	0.0	0.0	0.0	0.0	-18,358.6	0	0	0
1004 Gen Fund (UGF)			-18,358.6	0.0	0.0	0.0	0.0	0.0	0.0	-18,358.6	0	0	0
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0	0	0
1004 Gen Fund (UGF)			160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0	0	0
* Allocation Difference *			-18,198.6	0.0	0.0	0.0	0.0	0.0	0.0	-18,198.6	0	0	0
** Appropriation Difference **			-33,817.0	0.0	0.0	0.0	0.0	0.0	0.0	-33,817.0	0	0	0
Alaska Public Offices Commission													
Alaska Public Offices Commission													
FY2016 Governor Veto	16Budget	Veto	-553.3	0.0	0.0	0.0	0.0	0.0	0.0	-553.3	0	0	0
1004 Gen Fund (UGF)			-553.3	0.0	0.0	0.0	0.0	0.0	0.0	-553.3	0	0	0
* Allocation Difference *			-553.3	0.0	0.0	0.0	0.0	0.0	0.0	-553.3	0	0	0
** Appropriation Difference **			-553.3	0.0	0.0	0.0	0.0	0.0	0.0	-553.3	0	0	0
*** Agency Difference ***			-54,374.5	0.0	0.0	0.0	0.0	0.0	0.0	-54,374.5	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration														
Commissioner's Office														
FY2016 Governor Veto		16Budget	Veto	-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
1004 Gen Fund (UGF)	-80.4													
* Allocation Difference *				-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
Administrative Services														
FY2016 Governor Veto		16Budget	Veto	-494.7	0.0	0.0	0.0	0.0	0.0	0.0	-494.7	0	0	0
1004 Gen Fund (UGF)	-494.7													
* Allocation Difference *				-494.7	0.0	0.0	0.0	0.0	0.0	0.0	-494.7	0	0	0
** Appropriation Difference **				-575.1	0.0	0.0	0.0	0.0	0.0	0.0	-575.1	0	0	0
Community and Regional Affairs														
Community and Regional Affairs														
FY2016 Governor Veto		16Budget	Veto	-5,306.1	0.0	0.0	0.0	0.0	0.0	0.0	-5,306.1	0	0	0
1004 Gen Fund (UGF)	-5,306.1													
FY2016 Governor Veto Unallocated Adjustment		16Budget	MisAdj	67.3	0.0	0.0	0.0	0.0	0.0	0.0	67.3	0	0	0
1004 Gen Fund (UGF)	67.3													
* Allocation Difference *				-5,238.8	0.0	0.0	0.0	0.0	0.0	0.0	-5,238.8	0	0	0
Serve Alaska														
FY2016 Governor Veto		16Budget	Veto	-155.4	0.0	0.0	0.0	0.0	0.0	0.0	-155.4	0	0	0
1003 G/F Match (UGF)	-132.9													
1004 Gen Fund (UGF)	-22.5													
* Allocation Difference *				-155.4	0.0	0.0	0.0	0.0	0.0	0.0	-155.4	0	0	0
** Appropriation Difference **				-5,394.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,394.2	0	0	0
Corporations, Business and Professional Licensing														
Corporations, Business and Professional Licensing														
(SB 71) VACCINE CERTIFICATION FOR PHARMACISTS		16Budget	FisNot	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)	2.5													
* Allocation Difference *				2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
Economic Development														
Economic Development														
FY2016 Governor Veto		16Budget	Veto	-1,570.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,570.5	0	0	0
1004 Gen Fund (UGF)	-1,570.5													
* Allocation Difference *				-1,570.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,570.5	0	0	0
** Appropriation Difference **				-1,570.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,570.5	0	0	0
Tourism Marketing & Development														
Tourism Marketing														
FY2016 Governor Veto		16Budget	Veto	-5,449.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,449.6	0	0	0
1004 Gen Fund (UGF)	-5,449.6													
L FY2016 Governor Veto		16Budget	Veto	-875.0	0.0	0.0	0.0	0.0	0.0	0.0	-875.0	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Tourism Marketing & Development (continued)													
Tourism Marketing (continued)													
FY2016 Governor Veto (continued)													
1004 Gen Fund (UGF)			-875.0										
* Allocation Difference *			-6,324.6	0.0	0.0	0.0	0.0	0.0	0.0	-6,324.6	0	0	0
** Appropriation Difference **			-6,324.6	0.0	0.0	0.0	0.0	0.0	0.0	-6,324.6	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
FY2016 Governor Veto	16Budget	Veto	-1,182.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,182.7	0	0	0
1004 Gen Fund (UGF)			-1,182.7										
* Allocation Difference *			-1,182.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,182.7	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
FY2016 Governor Veto	16Budget	Veto	-707.7	0.0	0.0	0.0	0.0	0.0	0.0	-707.7	0	0	0
1004 Gen Fund (UGF)			-707.7										
* Allocation Difference *			-707.7	0.0	0.0	0.0	0.0	0.0	0.0	-707.7	0	0	0
** Appropriation Difference **			-1,890.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,890.4	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
FY2016 Governor Veto	16Budget	Veto	-3,880.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,880.7	0	0	0
1003 G/F Match (UGF)			-3,029.7										
1004 Gen Fund (UGF)			-851.0										
* Allocation Difference *			-3,880.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,880.7	0	0	0
** Appropriation Difference **			-3,880.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,880.7	0	0	0
DCCED State Facilities Rent													
DCCED State Facilities Rent													
FY2016 Governor Veto	16Budget	Veto	-434.6	0.0	0.0	0.0	0.0	0.0	0.0	-434.6	0	0	0
1004 Gen Fund (UGF)			-434.6										
* Allocation Difference *			-434.6	0.0	0.0	0.0	0.0	0.0	0.0	-434.6	0	0	0
** Appropriation Difference **			-434.6	0.0	0.0	0.0	0.0	0.0	0.0	-434.6	0	0	0
*** Agency Difference ***			-20,067.6	0.0	0.0	2.5	0.0	0.0	0.0	-20,070.1	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts														
Foundation Program														
L	FY2016 Governor Veto	16Budget	Veto	-835,286.8	0.0	0.0	0.0	0.0	0.0	-835,286.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-835,286.8	0.0	0.0	0.0	0.0	0.0	-835,286.8	0.0	0	0	0
	* Allocation Difference *			-835,286.8	0.0	0.0	0.0	0.0	0.0	-835,286.8	0.0	0	0	0
Pupil Transportation														
L	FY2016 Governor Veto	16Budget	Veto	-57,466.8	0.0	0.0	0.0	0.0	0.0	-57,466.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-57,466.8	0.0	0.0	0.0	0.0	0.0	-57,466.8	0.0	0	0	0
	* Allocation Difference *			-57,466.8	0.0	0.0	0.0	0.0	0.0	-57,466.8	0.0	0	0	0
	** Appropriation Difference **			-892,753.6	0.0	0.0	0.0	0.0	0.0	-892,753.6	0.0	0	0	0
K-12 Support														
Boarding Home Grants														
	FY2016 Governor Veto	16Budget	Veto	-5,581.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,581.6	0	0	0
	1004 Gen Fund (UGF)			-5,581.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,581.6	0	0	0
	* Allocation Difference *			-5,581.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,581.6	0	0	0
Youth in Detention														
	FY2016 Governor Veto	16Budget	Veto	-797.7	0.0	0.0	0.0	0.0	0.0	0.0	-797.7	0	0	0
	1004 Gen Fund (UGF)			-797.7	0.0	0.0	0.0	0.0	0.0	0.0	-797.7	0	0	0
	* Allocation Difference *			-797.7	0.0	0.0	0.0	0.0	0.0	0.0	-797.7	0	0	0
Special Schools														
	FY2016 Governor Veto	16Budget	Veto	-2,670.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,670.6	0	0	0
	1004 Gen Fund (UGF)			-2,670.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,670.6	0	0	0
	* Allocation Difference *			-2,670.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,670.6	0	0	0
	** Appropriation Difference **			-9,049.9	0.0	0.0	0.0	0.0	0.0	0.0	-9,049.9	0	0	0
Education Support Services														
Executive Administration														
	FY2016 Governor Veto	16Budget	Veto	-638.1	0.0	0.0	0.0	0.0	0.0	0.0	-638.1	0	0	0
	1004 Gen Fund (UGF)			-638.1	0.0	0.0	0.0	0.0	0.0	0.0	-638.1	0	0	0
	* Allocation Difference *			-638.1	0.0	0.0	0.0	0.0	0.0	0.0	-638.1	0	0	0
Administrative Services														
	FY2016 Governor Veto	16Budget	Veto	-557.5	0.0	0.0	0.0	0.0	0.0	0.0	-557.5	0	0	0
	1004 Gen Fund (UGF)			-557.5	0.0	0.0	0.0	0.0	0.0	0.0	-557.5	0	0	0
	* Allocation Difference *			-557.5	0.0	0.0	0.0	0.0	0.0	0.0	-557.5	0	0	0
Information Services														
	FY2016 Governor Veto	16Budget	Veto	-222.1	0.0	0.0	0.0	0.0	0.0	0.0	-222.1	0	0	0
	1004 Gen Fund (UGF)			-222.1	0.0	0.0	0.0	0.0	0.0	0.0	-222.1	0	0	0
	* Allocation Difference *			-222.1	0.0	0.0	0.0	0.0	0.0	0.0	-222.1	0	0	0
School Finance & Facilities														
	FY2016 Governor Veto	16Budget	Veto	-1,234.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,234.0	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services (continued)													
School Finance & Facilities (continued)													
FY2016 Governor Veto (continued)													
1004 Gen Fund (UGF)			-1,234.0										
* Allocation Difference *			-1,234.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,234.0	0	0	0
** Appropriation Difference **			-2,651.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,651.7	0	0	0
Teaching and Learning Support													
Student and School Achievement													
FY2016 Governor Veto	16Budget	Veto	-4,688.6	0.0	0.0	0.0	0.0	0.0	0.0	-4,688.6	0	0	0
1004 Gen Fund (UGF)			-4,688.6										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	400.0	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			-4,288.6	200.0	0.0	200.0	0.0	0.0	0.0	-4,688.6	0	0	0
Alaska Native Science and Engineering Program													
FY2016 Governor Veto	16Budget	Veto	-1,203.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,203.9	0	0	0
1004 Gen Fund (UGF)			-1,203.9										
* Allocation Difference *			-1,203.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,203.9	0	0	0
State System of Support													
FY2016 Governor Veto	16Budget	Veto	-1,422.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,422.8	0	0	0
1004 Gen Fund (UGF)			-1,422.8										
* Allocation Difference *			-1,422.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,422.8	0	0	0
Statewide Mentoring Program													
FY2016 Governor Veto	16Budget	Veto	-725.2	0.0	0.0	0.0	0.0	0.0	0.0	-725.2	0	0	0
1004 Gen Fund (UGF)			-725.2										
* Allocation Difference *			-725.2	0.0	0.0	0.0	0.0	0.0	0.0	-725.2	0	0	0
Teacher Certification													
FY2016 Governor Veto	16Budget	Veto	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0	0	0
1004 Gen Fund (UGF)			-0.1										
* Allocation Difference *			-0.1	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0	0	0
Child Nutrition													
FY2016 Governor Veto	16Budget	Veto	-73.8	0.0	0.0	0.0	0.0	0.0	0.0	-73.8	0	0	0
1003 G/F Match (UGF)			-41.3										
1004 Gen Fund (UGF)			-32.5										
* Allocation Difference *			-73.8	0.0	0.0	0.0	0.0	0.0	0.0	-73.8	0	0	0
Early Learning Coordination													
FY2016 Governor Veto	16Budget	Veto	-5,720.4	0.0	0.0	0.0	0.0	0.0	0.0	-5,720.4	0	0	0
1004 Gen Fund (UGF)			-5,720.4										
* Allocation Difference *			-5,720.4	0.0	0.0	0.0	0.0	0.0	0.0	-5,720.4	0	0	0
** Appropriation Difference **			-13,434.8	200.0	0.0	200.0	0.0	0.0	0.0	-13,834.8	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions and Boards													
Alaska State Council on the Arts													
FY2016 Governor Veto	16Budget	Veto	-524.1	0.0	0.0	0.0	0.0	0.0	0.0	-524.1	0	0	0
1003 G/F Match (UGF)			-524.1	0.0	0.0	0.0	0.0	0.0	0.0	-524.1	0	0	0
* Allocation Difference *			-524.1	0.0	0.0	0.0	0.0	0.0	0.0	-524.1	0	0	0
** Appropriation Difference **			-524.1	0.0	0.0	0.0	0.0	0.0	0.0	-524.1	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
FY2016 Governor Veto	16Budget	Veto	-3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	-3,351.3	0	0	0
1004 Gen Fund (UGF)			-3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	-3,351.3	0	0	0
* Allocation Difference *			-3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	-3,351.3	0	0	0
** Appropriation Difference **			-3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	-3,351.3	0	0	0
State Facilities Maintenance													
EED State Facilities Rent													
FY2016 Governor Veto	16Budget	Veto	-1,666.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,666.7	0	0	0
1004 Gen Fund (UGF)			-1,666.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,666.7	0	0	0
* Allocation Difference *			-1,666.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,666.7	0	0	0
** Appropriation Difference **			-1,666.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,666.7	0	0	0
Alaska Library and Museums													
Library Operations													
FY2016 Governor Veto	16Budget	Veto	-4,778.1	0.0	0.0	0.0	0.0	0.0	0.0	-4,778.1	0	0	0
1004 Gen Fund (UGF)			-4,778.1	0.0	0.0	0.0	0.0	0.0	0.0	-4,778.1	0	0	0
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	422.5	0.0	0.0	0.0	0.0	0.0	0.0	422.5	0	0	0
1004 Gen Fund (UGF)			422.5	0.0	0.0	0.0	0.0	0.0	0.0	422.5	0	0	0
* Allocation Difference *			-4,355.6	0.0	0.0	0.0	0.0	0.0	0.0	-4,355.6	0	0	0
Archives													
FY2016 Governor Veto	16Budget	Veto	-814.3	0.0	0.0	0.0	0.0	0.0	0.0	-814.3	0	0	0
1004 Gen Fund (UGF)			-814.3	0.0	0.0	0.0	0.0	0.0	0.0	-814.3	0	0	0
* Allocation Difference *			-814.3	0.0	0.0	0.0	0.0	0.0	0.0	-814.3	0	0	0
Museum Operations													
FY2016 Governor Veto	16Budget	Veto	-1,227.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,227.1	0	0	0
1004 Gen Fund (UGF)			-1,227.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,227.1	0	0	0
* Allocation Difference *			-1,227.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,227.1	0	0	0
** Appropriation Difference **			-6,397.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,397.0	0	0	0
*** Agency Difference ***			-929,829.1	200.0	0.0	200.0	0.0	0.0	-892,753.6	-37,475.5	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget**

**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration														
Office of the Commissioner														
		16Budget	Veto	-496.1	0.0	0.0	0.0	0.0	0.0	0.0	-496.1	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-496.1	0.0	0.0	0.0	0.0	0.0	0.0	-496.1	0	0	0
	* Allocation Difference *													
Administrative Services														
		16Budget	Veto	-699.0	0.0	0.0	0.0	0.0	0.0	0.0	-699.0	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-699.0	0.0	0.0	0.0	0.0	0.0	0.0	-699.0	0	0	0
	* Allocation Difference *													
State Support Services														
		16Budget	Veto	-1,179.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,179.6	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-1,179.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,179.6	0	0	0
	* Allocation Difference *													
	** Appropriation Difference **			-2,374.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,374.7	0	0	0
DEC Buildings Maintenance and Operations														
DEC Buildings Maintenance and Operations														
		16Budget	Veto	-461.6	0.0	0.0	0.0	0.0	0.0	0.0	-461.6	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-461.6	0.0	0.0	0.0	0.0	0.0	0.0	-461.6	0	0	0
	* Allocation Difference *													
	** Appropriation Difference **			-461.6	0.0	0.0	0.0	0.0	0.0	0.0	-461.6	0	0	0
Environmental Health														
Environmental Health Director														
		16Budget	Veto	-319.2	0.0	0.0	0.0	0.0	0.0	0.0	-319.2	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-319.2	0.0	0.0	0.0	0.0	0.0	0.0	-319.2	0	0	0
	* Allocation Difference *													
Food Safety & Sanitation														
		16Budget	Veto	-869.0	0.0	0.0	0.0	0.0	0.0	0.0	-869.0	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-869.0	0.0	0.0	0.0	0.0	0.0	0.0	-869.0	0	0	0
	* Allocation Difference *													
Laboratory Services														
		16Budget	Veto	-1,605.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,605.2	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-1,605.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,605.2	0	0	0
	* Allocation Difference *													
Drinking Water														
		16Budget	Veto	-1,310.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,310.5	0	0	0
	FY2016 Governor Veto													
	1003 G/F Match (UGF)			-1,085.4										
	1004 Gen Fund (UGF)			-225.1										
	* Allocation Difference *													

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health (continued)													
Solid Waste Management													
FY2016 Governor Veto	16Budget	Veto	-676.1	0.0	0.0	0.0	0.0	0.0	0.0	-676.1	0	0	0
1004 Gen Fund (UGF)			-676.1	0.0	0.0	0.0	0.0	0.0	0.0	-676.1	0	0	0
* Allocation Difference *			-4,780.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,780.0	0	0	0
** Appropriation Difference **													
Air Quality													
Air Quality Director													
FY2016 Governor Veto	16Budget	Veto	-206.0	0.0	0.0	0.0	0.0	0.0	0.0	-206.0	0	0	0
1004 Gen Fund (UGF)			-206.0	0.0	0.0	0.0	0.0	0.0	0.0	-206.0	0	0	0
* Allocation Difference *													
Air Quality													
FY2016 Governor Veto	16Budget	Veto	-1,186.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,186.1	0	0	0
1003 G/F Match (UGF)			-644.0										
1004 Gen Fund (UGF)			-542.1										
* Allocation Difference *			-1,186.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,186.1	0	0	0
** Appropriation Difference **			-1,392.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,392.1	0	0	0
Spill Prevention and Response													
Spill Prevention and Response													
(HB 158) REFINED FUEL	16Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SURCHARGE;MOTOR FUEL TAX													
FY2016 Governor Veto	16Budget	Veto	-488.5	0.0	0.0	0.0	0.0	0.0	0.0	-488.5	0	0	0
1004 Gen Fund (UGF)			-488.5	0.0	0.0	0.0	0.0	0.0	0.0	-488.5	0	0	0
* Allocation Difference *			-488.5	0.0	0.0	0.0	0.0	0.0	0.0	-488.5	0	0	0
** Appropriation Difference **			-488.5	0.0	0.0	0.0	0.0	0.0	0.0	-488.5	0	0	0
Water													
Water Quality													
FY2016 Governor Veto	16Budget	Veto	-4,254.2	0.0	0.0	0.0	0.0	0.0	0.0	-4,254.2	0	0	0
1004 Gen Fund (UGF)			-4,254.2	0.0	0.0	0.0	0.0	0.0	0.0	-4,254.2	0	0	0
* Allocation Difference *													
Facility Construction													
FY2016 Governor Veto	16Budget	Veto	-821.0	0.0	0.0	0.0	0.0	0.0	0.0	-821.0	0	0	0
1003 G/F Match (UGF)			-468.0										
1004 Gen Fund (UGF)			-353.0										
* Allocation Difference *			-821.0	0.0	0.0	0.0	0.0	0.0	0.0	-821.0	0	0	0
** Appropriation Difference **			-5,075.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,075.2	0	0	0
*** Agency Difference ***			-14,572.1	0.0	0.0	0.0	0.0	0.0	0.0	-14,572.1	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
FY2016 Governor Veto	16Budget	Veto	-6,081.1	0.0	0.0	0.0	0.0	0.0	0.0	-6,081.1	0	0	0
1004 Gen Fund (UGF)			-6,081.1										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.6										
* Allocation Difference *			-6,069.5	11.6	0.0	0.0	0.0	0.0	0.0	-6,081.1	0	0	0
Central Region Fisheries Management													
FY2016 Governor Veto	16Budget	Veto	-5,922.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,922.2	0	0	0
1004 Gen Fund (UGF)			-5,922.2										
* Allocation Difference *			-5,922.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,922.2	0	0	0
AYK Region Fisheries Management													
FY2016 Governor Veto	16Budget	Veto	-5,288.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,288.2	0	0	0
1004 Gen Fund (UGF)			-5,288.2										
* Allocation Difference *			-5,288.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,288.2	0	0	0
Westward Region Fisheries Management													
FY2016 Governor Veto	16Budget	Veto	-5,834.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,834.0	0	0	0
1004 Gen Fund (UGF)			-5,834.0										
* Allocation Difference *			-5,834.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,834.0	0	0	0
Statewide Fisheries Management													
FY2016 Governor Veto	16Budget	Veto	-5,839.1	0.0	0.0	0.0	0.0	0.0	0.0	-5,839.1	0	0	0
1004 Gen Fund (UGF)			-5,839.1										
* Allocation Difference *			-5,839.1	0.0	0.0	0.0	0.0	0.0	0.0	-5,839.1	0	0	0
** Appropriation Difference **			-28,953.0	11.6	0.0	0.0	0.0	0.0	0.0	-28,964.6	0	0	0
Sport Fisheries													
Sport Fisheries													
FY2016 Governor Veto	16Budget	Veto	-4,160.4	0.0	0.0	0.0	0.0	0.0	0.0	-4,160.4	0	0	0
1004 Gen Fund (UGF)			-4,160.4										
* Allocation Difference *			-4,160.4	0.0	0.0	0.0	0.0	0.0	0.0	-4,160.4	0	0	0
Sport Fish Hatcheries													
FY2016 Governor Veto	16Budget	Veto	-40.5	0.0	0.0	0.0	0.0	0.0	0.0	-40.5	0	0	0
1004 Gen Fund (UGF)			-40.5										
* Allocation Difference *			-40.5	0.0	0.0	0.0	0.0	0.0	0.0	-40.5	0	0	0
** Appropriation Difference **			-4,200.9	0.0	0.0	0.0	0.0	0.0	0.0	-4,200.9	0	0	0
Wildlife Conservation													
Wildlife Conservation													
FY2016 Governor Veto	16Budget	Veto	-2,968.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,968.0	0	0	0
1004 Gen Fund (UGF)			-2,968.0										
* Allocation Difference *			-2,968.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,968.0	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)													
Wildlife Conservation Special Projects													
FY2016 Governor Veto	16Budget	Veto	-1,041.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,041.2	0	0	0
1004 Gen Fund (UGF)			-1,041.2										
* Allocation Difference *			-1,041.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,041.2	0	0	0
** Appropriation Difference **			-4,009.2	0.0	0.0	0.0	0.0	0.0	0.0	-4,009.2	0	0	0
Administration and Support													
Commissioner's Office													
FY2016 Governor Veto	16Budget	Veto	-560.0	0.0	0.0	0.0	0.0	0.0	0.0	-560.0	0	0	0
1004 Gen Fund (UGF)			-560.0										
* Allocation Difference *			-560.0	0.0	0.0	0.0	0.0	0.0	0.0	-560.0	0	0	0
Administrative Services													
FY2016 Governor Veto	16Budget	Veto	-1,925.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,925.6	0	0	0
1004 Gen Fund (UGF)			-1,925.6										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.6										
* Allocation Difference *			-1,902.0	23.6	0.0	0.0	0.0	0.0	0.0	-1,925.6	0	0	0
Boards of Fisheries and Game													
FY2016 Governor Veto	16Budget	Veto	-720.9	0.0	0.0	0.0	0.0	0.0	0.0	-720.9	0	0	0
1004 Gen Fund (UGF)			-720.9										
* Allocation Difference *			-720.9	0.0	0.0	0.0	0.0	0.0	0.0	-720.9	0	0	0
Advisory Committees													
FY2016 Governor Veto	16Budget	Veto	-303.7	0.0	0.0	0.0	0.0	0.0	0.0	-303.7	0	0	0
1004 Gen Fund (UGF)			-303.7										
* Allocation Difference *			-303.7	0.0	0.0	0.0	0.0	0.0	0.0	-303.7	0	0	0
State Subsistence Research													
FY2016 Governor Veto	16Budget	Veto	-1,993.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,993.6	0	0	0
1004 Gen Fund (UGF)			-1,993.6										
* Allocation Difference *			-1,993.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,993.6	0	0	0
Fish and Game State Facilities Rent													
FY2016 Governor Veto	16Budget	Veto	-1,834.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,834.8	0	0	0
1004 Gen Fund (UGF)			-1,834.8										
* Allocation Difference *			-1,834.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,834.8	0	0	0
** Appropriation Difference **			-7,315.0	23.6	0.0	0.0	0.0	0.0	0.0	-7,338.6	0	0	0
Habitat													
FY2016 Governor Veto	16Budget	Veto	-2,721.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,721.0	0	0	0
1004 Gen Fund (UGF)			-2,721.0										
* Allocation Difference *			-2,721.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,721.0	0	0	0
** Appropriation Difference **			-2,721.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,721.0	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget**

Numbers and Language Differences

Agency: Department of Fish and Game

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
*** Agency Difference ***		-47,199.1	35.2	0.0	0.0	0.0	0.0	0.0	-47,234.3	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Office of the Governor

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices														
Human Rights Commission														
FY2016 Governor Veto		16Budget	Veto	-1,609.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,609.0	0	0	0
1004 Gen Fund (UGF)	-1,609.0													
* Allocation Difference *				-1,609.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,609.0	0	0	0
** Appropriation Difference **				-1,609.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,609.0	0	0	0
Executive Operations														
Executive Office														
FY2016 Governor Veto		16Budget	Veto	-8,237.8	0.0	0.0	0.0	0.0	0.0	0.0	-8,237.8	0	0	0
1004 Gen Fund (UGF)	-8,237.8													
* Allocation Difference *				-8,237.8	0.0	0.0	0.0	0.0	0.0	0.0	-8,237.8	0	0	0
Governor's House														
FY2016 Governor Veto		16Budget	Veto	-539.2	0.0	0.0	0.0	0.0	0.0	0.0	-539.2	0	0	0
1004 Gen Fund (UGF)	-539.2													
* Allocation Difference *				-539.2	0.0	0.0	0.0	0.0	0.0	0.0	-539.2	0	0	0
Contingency Fund														
FY2016 Governor Veto		16Budget	Veto	-435.1	0.0	0.0	0.0	0.0	0.0	0.0	-435.1	0	0	0
1004 Gen Fund (UGF)	-435.1													
* Allocation Difference *				-435.1	0.0	0.0	0.0	0.0	0.0	0.0	-435.1	0	0	0
Lieutenant Governor														
FY2016 Governor Veto		16Budget	Veto	-804.6	0.0	0.0	0.0	0.0	0.0	0.0	-804.6	0	0	0
1004 Gen Fund (UGF)	-804.6													
* Allocation Difference *				-804.6	0.0	0.0	0.0	0.0	0.0	0.0	-804.6	0	0	0
** Appropriation Difference **				-10,016.7	0.0	0.0	0.0	0.0	0.0	0.0	-10,016.7	0	0	0
Office of the Governor State Facilities Rent														
Governor's Office State Facilities Rent														
FY2016 Governor Veto		16Budget	Veto	-454.1	0.0	0.0	0.0	0.0	0.0	0.0	-454.1	0	0	0
1004 Gen Fund (UGF)	-454.1													
* Allocation Difference *				-454.1	0.0	0.0	0.0	0.0	0.0	0.0	-454.1	0	0	0
Governor's Office Leasing														
FY2016 Governor Veto		16Budget	Veto	-355.8	0.0	0.0	0.0	0.0	0.0	0.0	-355.8	0	0	0
1004 Gen Fund (UGF)	-355.8													
* Allocation Difference *				-355.8	0.0	0.0	0.0	0.0	0.0	0.0	-355.8	0	0	0
** Appropriation Difference **				-809.9	0.0	0.0	0.0	0.0	0.0	0.0	-809.9	0	0	0
Office of Management and Budget														
Office of Management and Budget														
FY2016 Governor Veto		16Budget	Veto	-1,863.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,863.7	0	0	0
1004 Gen Fund (UGF)	-1,863.7													
* Allocation Difference *				-1,863.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,863.7	0	0	0
** Appropriation Difference **				-1,863.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,863.7	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget**

Numbers and Language Differences

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Elections													
Elections													
FY2016 Governor Veto	16Budget	Veto	-2,489.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,489.6	0	0	0
1004 Gen Fund (UGF)			-2,489.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,489.6	0	0	0
* Allocation Difference *			-2,489.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,489.6	0	0	0
** Appropriation Difference **			-2,489.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,489.6	0	0	0
*** Agency Difference ***			-16,788.9	0.0	0.0	0.0	0.0	0.0	0.0	-16,788.9	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Management													
FY2016 Governor Veto	16Budget	Veto	-653.5	0.0	0.0	0.0	0.0	0.0	0.0	-653.5	0	0	0
1004 Gen Fund (UGF)			-653.5										
* Allocation Difference *			-653.5	0.0	0.0	0.0	0.0	0.0	0.0	-653.5	0	0	0
Pioneer Homes													
FY2016 Governor Veto	16Budget	Veto	-9,160.9	0.0	0.0	0.0	0.0	0.0	0.0	-9,160.9	0	0	0
1004 Gen Fund (UGF)			-9,160.9										
* Allocation Difference *			-9,160.9	0.0	0.0	0.0	0.0	0.0	0.0	-9,160.9	0	0	0
** Appropriation Difference **			-9,814.4	0.0	0.0	0.0	0.0	0.0	0.0	-9,814.4	0	0	0
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
FY2016 Governor Veto	16Budget	Veto	-452.2	0.0	0.0	0.0	0.0	0.0	0.0	-452.2	0	0	0
1004 Gen Fund (UGF)			-452.2										
* Allocation Difference *			-452.2	0.0	0.0	0.0	0.0	0.0	0.0	-452.2	0	0	0
Alcohol Safety Action Program (ASAP)													
FY2016 Governor Veto	16Budget	Veto	-426.0	0.0	0.0	0.0	0.0	0.0	0.0	-426.0	0	0	0
1004 Gen Fund (UGF)			-426.0										
* Allocation Difference *			-426.0	0.0	0.0	0.0	0.0	0.0	0.0	-426.0	0	0	0
Behavioral Health Administration													
FY2016 Governor Veto	16Budget	Veto	-564.6	0.0	0.0	0.0	0.0	0.0	0.0	-564.6	0	0	0
1003 G/F Match (UGF)			-85.9										
1004 Gen Fund (UGF)			-478.7										
* Allocation Difference *			-564.6	0.0	0.0	0.0	0.0	0.0	0.0	-564.6	0	0	0
Behavioral Health Prevention and Early Intervention Grants													
FY2016 Governor Veto	16Budget	Veto	-1,188.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,188.5	0	0	0
1004 Gen Fund (UGF)			-1,188.5										
* Allocation Difference *			-1,188.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,188.5	0	0	0
Alaska Psychiatric Institute													
FY2016 Governor Veto	16Budget	Veto	-419.0	0.0	0.0	0.0	0.0	0.0	0.0	-419.0	0	0	0
1004 Gen Fund (UGF)			-419.0										
* Allocation Difference *			-419.0	0.0	0.0	0.0	0.0	0.0	0.0	-419.0	0	0	0
Alaska Psychiatric Institute Advisory Board													
FY2016 Governor Veto	16Budget	Veto	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	-4.5	0	0	0
1004 Gen Fund (UGF)			-4.5										
* Allocation Difference *			-4.5	0.0	0.0	0.0	0.0	0.0	0.0	-4.5	0	0	0
Residential Child Care													
FY2016 Governor Veto	16Budget	Veto	-628.0	0.0	0.0	0.0	0.0	0.0	0.0	-628.0	0	0	0
1004 Gen Fund (UGF)			-628.0										

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Residential Child Care (continued)													
* Allocation Difference *			-628.0	0.0	0.0	0.0	0.0	0.0	0.0	-628.0	0	0	0
** Appropriation Difference **			-3,682.8	0.0	0.0	0.0	0.0	0.0	0.0	-3,682.8	0	0	0
Children's Services													
Children's Services Management													
FY2016 Governor Veto	16Budget	Veto	-2,668.8	0.0	0.0	0.0	0.0	0.0	0.0	-2,668.8	0	0	0
1004 Gen Fund (UGF)			-2,668.8	0.0	0.0	0.0	0.0	0.0	0.0	-2,668.8	0	0	0
* Allocation Difference *			-2,668.8	0.0	0.0	0.0	0.0	0.0	0.0	-2,668.8	0	0	0
Children's Services Training													
FY2016 Governor Veto	16Budget	Veto	-307.1	0.0	0.0	0.0	0.0	0.0	0.0	-307.1	0	0	0
1003 G/F Match (UGF)			-103.6										
1004 Gen Fund (UGF)			-203.5										
* Allocation Difference *			-307.1	0.0	0.0	0.0	0.0	0.0	0.0	-307.1	0	0	0
Front Line Social Workers													
FY2016 Governor Veto	16Budget	Veto	-18,089.3	0.0	0.0	0.0	0.0	0.0	0.0	-18,089.3	0	0	0
1004 Gen Fund (UGF)			-18,089.3	0.0	0.0	0.0	0.0	0.0	0.0	-18,089.3	0	0	0
* Allocation Difference *			-18,089.3	0.0	0.0	0.0	0.0	0.0	0.0	-18,089.3	0	0	0
Family Preservation													
FY2016 Governor Veto	16Budget	Veto	-1,307.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,307.5	0	0	0
1004 Gen Fund (UGF)			-1,307.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,307.5	0	0	0
* Allocation Difference *			-1,307.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,307.5	0	0	0
Foster Care Base Rate													
FY2016 Governor Veto	16Budget	Veto	-4,844.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,844.0	0	0	0
1004 Gen Fund (UGF)			-4,844.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,844.0	0	0	0
* Allocation Difference *			-4,844.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,844.0	0	0	0
Foster Care Augmented Rate													
FY2016 Governor Veto	16Budget	Veto	-268.8	0.0	0.0	0.0	0.0	0.0	0.0	-268.8	0	0	0
1003 G/F Match (UGF)			-268.8	0.0	0.0	0.0	0.0	0.0	0.0	-268.8	0	0	0
* Allocation Difference *			-268.8	0.0	0.0	0.0	0.0	0.0	0.0	-268.8	0	0	0
Foster Care Special Need													
FY2016 Governor Veto	16Budget	Veto	-3,210.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,210.2	0	0	0
1004 Gen Fund (UGF)			-3,210.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,210.2	0	0	0
* Allocation Difference *			-3,210.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,210.2	0	0	0
Subsidized Adoptions & Guardianship													
FY2016 Governor Veto	16Budget	Veto	-6,914.8	0.0	0.0	0.0	0.0	0.0	0.0	-6,914.8	0	0	0
1004 Gen Fund (UGF)			-6,914.8	0.0	0.0	0.0	0.0	0.0	0.0	-6,914.8	0	0	0
* Allocation Difference *			-6,914.8	0.0	0.0	0.0	0.0	0.0	0.0	-6,914.8	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services (continued)													
Early Childhood Services													
FY2016 Governor Veto	16Budget	Veto	-686.4	0.0	0.0	0.0	0.0	0.0	0.0	-686.4	0	0	0
1004 Gen Fund (UGF)			-686.4	0.0	0.0	0.0	0.0	0.0	0.0	-686.4	0	0	0
* Allocation Difference *			-686.4	0.0	0.0	0.0	0.0	0.0	0.0	-686.4	0	0	0
** Appropriation Difference **			-38,296.9	0.0	0.0	0.0	0.0	0.0	0.0	-38,296.9	0	0	0
Health Care Services													
Catastrophic and Chronic Illness Assistance (AS 47.08)													
FY2016 Governor Veto	16Budget	Veto	-735.5	0.0	0.0	0.0	0.0	0.0	0.0	-735.5	0	0	0
1004 Gen Fund (UGF)			-735.5	0.0	0.0	0.0	0.0	0.0	0.0	-735.5	0	0	0
* Allocation Difference *			-735.5	0.0	0.0	0.0	0.0	0.0	0.0	-735.5	0	0	0
Health Facilities Licensing and Certification													
FY2016 Governor Veto	16Budget	Veto	-402.8	0.0	0.0	0.0	0.0	0.0	0.0	-402.8	0	0	0
1003 G/F Match (UGF)			-49.5										
1004 Gen Fund (UGF)			-353.3										
* Allocation Difference *			-402.8	0.0	0.0	0.0	0.0	0.0	0.0	-402.8	0	0	0
Residential Licensing													
FY2016 Governor Veto	16Budget	Veto	-666.4	0.0	0.0	0.0	0.0	0.0	0.0	-666.4	0	0	0
1004 Gen Fund (UGF)			-666.4	0.0	0.0	0.0	0.0	0.0	0.0	-666.4	0	0	0
* Allocation Difference *			-666.4	0.0	0.0	0.0	0.0	0.0	0.0	-666.4	0	0	0
Medical Assistance Administration													
(SB 71) VACCINE CERTIFICATION FOR PHARMACISTS	16Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Governor Veto	16Budget	Veto	-2,533.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,533.0	0	0	0
1003 G/F Match (UGF)			-1,497.7										
1004 Gen Fund (UGF)			-1,035.3										
* Allocation Difference *			-2,533.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,533.0	0	0	0
Rate Review													
FY2016 Governor Veto	16Budget	Veto	-536.8	0.0	0.0	0.0	0.0	0.0	0.0	-536.8	0	0	0
1003 G/F Match (UGF)			-376.4										
1004 Gen Fund (UGF)			-160.4										
* Allocation Difference *			-536.8	0.0	0.0	0.0	0.0	0.0	0.0	-536.8	0	0	0
** Appropriation Difference **			-4,874.5	0.0	0.0	0.0	0.0	0.0	0.0	-4,874.5	0	0	0
Juvenile Justice													
McLaughlin Youth Center													
FY2016 Governor Veto	16Budget	Veto	-8,207.5	0.0	0.0	0.0	0.0	0.0	0.0	-8,207.5	0	0	0
1004 Gen Fund (UGF)			-8,207.5	0.0	0.0	0.0	0.0	0.0	0.0	-8,207.5	0	0	0
* Allocation Difference *			-8,207.5	0.0	0.0	0.0	0.0	0.0	0.0	-8,207.5	0	0	0
Mat-Su Youth Facility													
FY2016 Governor Veto	16Budget	Veto	-1,166.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,166.0	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)													
Mat-Su Youth Facility (continued)													
FY2016 Governor Veto (continued)													
1004 Gen Fund (UGF)			-1,166.0										
* Allocation Difference *			-1,166.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,166.0	0	0	0
Kenai Peninsula Youth Facility													
FY2016 Governor Veto	16Budget	Veto	-965.5	0.0	0.0	0.0	0.0	0.0	0.0	-965.5	0	0	0
1004 Gen Fund (UGF)			-965.5										
* Allocation Difference *			-965.5	0.0	0.0	0.0	0.0	0.0	0.0	-965.5	0	0	0
Fairbanks Youth Facility													
FY2016 Governor Veto	16Budget	Veto	-2,243.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,243.0	0	0	0
1004 Gen Fund (UGF)			-2,243.0										
* Allocation Difference *			-2,243.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,243.0	0	0	0
Bethel Youth Facility													
FY2016 Governor Veto	16Budget	Veto	-2,160.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,160.7	0	0	0
1004 Gen Fund (UGF)			-2,160.7										
* Allocation Difference *			-2,160.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,160.7	0	0	0
Nome Youth Facility													
FY2016 Governor Veto	16Budget	Veto	-1,297.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,297.0	0	0	0
1004 Gen Fund (UGF)			-1,297.0										
* Allocation Difference *			-1,297.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,297.0	0	0	0
Johnson Youth Center													
FY2016 Governor Veto	16Budget	Veto	-2,040.2	0.0	0.0	0.0	0.0	0.0	0.0	-2,040.2	0	0	0
1004 Gen Fund (UGF)			-2,040.2										
* Allocation Difference *			-2,040.2	0.0	0.0	0.0	0.0	0.0	0.0	-2,040.2	0	0	0
Ketchikan Regional Youth Facility													
FY2016 Governor Veto	16Budget	Veto	-406.4	0.0	0.0	0.0	0.0	0.0	0.0	-406.4	0	0	0
1004 Gen Fund (UGF)			-406.4										
* Allocation Difference *			-406.4	0.0	0.0	0.0	0.0	0.0	0.0	-406.4	0	0	0
Probation Services													
FY2016 Governor Veto	16Budget	Veto	-7,098.5	0.0	0.0	0.0	0.0	0.0	0.0	-7,098.5	0	0	0
1004 Gen Fund (UGF)			-7,098.5										
* Allocation Difference *			-7,098.5	0.0	0.0	0.0	0.0	0.0	0.0	-7,098.5	0	0	0
Youth Courts													
FY2016 Governor Veto	16Budget	Veto	-265.0	0.0	0.0	0.0	0.0	0.0	0.0	-265.0	0	0	0
1004 Gen Fund (UGF)			-265.0										
* Allocation Difference *			-265.0	0.0	0.0	0.0	0.0	0.0	0.0	-265.0	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)													
Juvenile Justice Health Care													
FY2016 Governor Veto	16Budget	Veto	-509.7	0.0	0.0	0.0	0.0	0.0	0.0	-509.7	0	0	0
1004 Gen Fund (UGF)			-509.7	0.0	0.0	0.0	0.0	0.0	0.0	-509.7	0	0	0
* Allocation Difference *			-509.7	0.0	0.0	0.0	0.0	0.0	0.0	-509.7	0	0	0
** Appropriation Difference **			-26,359.5	0.0	0.0	0.0	0.0	0.0	0.0	-26,359.5	0	0	0
Public Assistance													
Alaska Temporary Assistance Program													
FY2016 Governor Veto	16Budget	Veto	-6,950.5	0.0	0.0	0.0	0.0	0.0	0.0	-6,950.5	0	0	0
1003 G/F Match (UGF)			-6,950.5	0.0	0.0	0.0	0.0	0.0	0.0	-6,950.5	0	0	0
* Allocation Difference *			-6,950.5	0.0	0.0	0.0	0.0	0.0	0.0	-6,950.5	0	0	0
Adult Public Assistance													
FY2016 Governor Veto	16Budget	Veto	-29,718.3	0.0	0.0	0.0	0.0	0.0	0.0	-29,718.3	0	0	0
1004 Gen Fund (UGF)			-29,718.3	0.0	0.0	0.0	0.0	0.0	0.0	-29,718.3	0	0	0
* Allocation Difference *			-29,718.3	0.0	0.0	0.0	0.0	0.0	0.0	-29,718.3	0	0	0
Child Care Benefits													
FY2016 Governor Veto	16Budget	Veto	-4,619.3	0.0	0.0	0.0	0.0	0.0	0.0	-4,619.3	0	0	0
1003 G/F Match (UGF)			-4,619.3	0.0	0.0	0.0	0.0	0.0	0.0	-4,619.3	0	0	0
1004 Gen Fund (UGF)			-4,619.3	0.0	0.0	0.0	0.0	0.0	0.0	-4,619.3	0	0	0
* Allocation Difference *			-4,619.3	0.0	0.0	0.0	0.0	0.0	0.0	-4,619.3	0	0	0
General Relief Assistance													
FY2016 Governor Veto	16Budget	Veto	-1,452.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,452.7	0	0	0
1004 Gen Fund (UGF)			-1,452.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,452.7	0	0	0
* Allocation Difference *			-1,452.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,452.7	0	0	0
Tribal Assistance Programs													
FY2016 Governor Veto	16Budget	Veto	-6,889.3	0.0	0.0	0.0	0.0	0.0	0.0	-6,889.3	0	0	0
1003 G/F Match (UGF)			-6,889.3	0.0	0.0	0.0	0.0	0.0	0.0	-6,889.3	0	0	0
* Allocation Difference *			-6,889.3	0.0	0.0	0.0	0.0	0.0	0.0	-6,889.3	0	0	0
Senior Benefits Payment Program													
FY2016 Governor Veto	16Budget	Veto	-8,612.4	0.0	0.0	0.0	0.0	0.0	0.0	-8,612.4	0	0	0
1004 Gen Fund (UGF)			-8,612.4	0.0	0.0	0.0	0.0	0.0	0.0	-8,612.4	0	0	0
* Allocation Difference *			-8,612.4	0.0	0.0	0.0	0.0	0.0	0.0	-8,612.4	0	0	0
Energy Assistance Program													
FY2016 Governor Veto	16Budget	Veto	-4,584.6	0.0	0.0	0.0	0.0	0.0	0.0	-4,584.6	0	0	0
1004 Gen Fund (UGF)			-4,584.6	0.0	0.0	0.0	0.0	0.0	0.0	-4,584.6	0	0	0
* Allocation Difference *			-4,584.6	0.0	0.0	0.0	0.0	0.0	0.0	-4,584.6	0	0	0
Public Assistance Administration													
FY2016 Governor Veto	16Budget	Veto	-783.0	0.0	0.0	0.0	0.0	0.0	0.0	-783.0	0	0	0
1003 G/F Match (UGF)			-783.0	0.0	0.0	0.0	0.0	0.0	0.0	-783.0	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Public Assistance Administration (continued)													
FY2016 Governor Veto (continued)													
1004 Gen Fund (UGF)			-318.0										
* Allocation Difference *			-783.0	0.0	0.0	0.0	0.0	0.0	0.0	-783.0	0	0	0
Public Assistance Field Services													
FY2016 Governor Veto	16Budget	Veto	-10,285.2	0.0	0.0	0.0	0.0	0.0	0.0	-10,285.2	0	0	0
1003 G/F Match (UGF)			-6,160.4										
1004 Gen Fund (UGF)			-4,124.8										
* Allocation Difference *			-10,285.2	0.0	0.0	0.0	0.0	0.0	0.0	-10,285.2	0	0	0
Fraud Investigation													
FY2016 Governor Veto	16Budget	Veto	-472.6	0.0	0.0	0.0	0.0	0.0	0.0	-472.6	0	0	0
1003 G/F Match (UGF)			-426.3										
1004 Gen Fund (UGF)			-46.3										
* Allocation Difference *			-472.6	0.0	0.0	0.0	0.0	0.0	0.0	-472.6	0	0	0
Quality Control													
FY2016 Governor Veto	16Budget	Veto	-525.3	0.0	0.0	0.0	0.0	0.0	0.0	-525.3	0	0	0
1003 G/F Match (UGF)			-500.2										
1004 Gen Fund (UGF)			-25.1										
* Allocation Difference *			-525.3	0.0	0.0	0.0	0.0	0.0	0.0	-525.3	0	0	0
Work Services													
FY2016 Governor Veto	16Budget	Veto	-621.3	0.0	0.0	0.0	0.0	0.0	0.0	-621.3	0	0	0
1004 Gen Fund (UGF)			-621.3										
* Allocation Difference *			-621.3	0.0	0.0	0.0	0.0	0.0	0.0	-621.3	0	0	0
Women, Infants and Children													
FY2016 Governor Veto	16Budget	Veto	-210.3	0.0	0.0	0.0	0.0	0.0	0.0	-210.3	0	0	0
1004 Gen Fund (UGF)			-210.3										
* Allocation Difference *			-210.3	0.0	0.0	0.0	0.0	0.0	0.0	-210.3	0	0	0
** Appropriation Difference **			-75,724.8	0.0	0.0	0.0	0.0	0.0	0.0	-75,724.8	0	0	0
Public Health													
Health Planning and Systems Development													
FY2016 Governor Veto	16Budget	Veto	-1,005.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,005.4	0	0	0
1004 Gen Fund (UGF)			-1,005.4										
* Allocation Difference *			-1,005.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,005.4	0	0	0
Nursing													
FY2016 Governor Veto	16Budget	Veto	-12,717.6	0.0	0.0	0.0	0.0	0.0	0.0	-12,717.6	0	0	0
1004 Gen Fund (UGF)			-12,717.6										
* Allocation Difference *			-12,717.6	0.0	0.0	0.0	0.0	0.0	0.0	-12,717.6	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Women, Children and Family Health													
FY2016 Governor Veto	16Budget	Veto	-865.3	0.0	0.0	0.0	0.0	0.0	0.0	-865.3	0	0	0
1004 Gen Fund (UGF)			-865.3	0.0	0.0	0.0	0.0	0.0	0.0	-865.3	0	0	0
* Allocation Difference *			-865.3	0.0	0.0	0.0	0.0	0.0	0.0	-865.3	0	0	0
Public Health Administrative Services													
FY2016 Governor Veto	16Budget	Veto	-519.3	0.0	0.0	0.0	0.0	0.0	0.0	-519.3	0	0	0
1004 Gen Fund (UGF)			-519.3	0.0	0.0	0.0	0.0	0.0	0.0	-519.3	0	0	0
* Allocation Difference *			-519.3	0.0	0.0	0.0	0.0	0.0	0.0	-519.3	0	0	0
Emergency Programs													
FY2016 Governor Veto	16Budget	Veto	-2,003.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,003.1	0	0	0
1003 G/F Match (UGF)			-1,565.4										
1004 Gen Fund (UGF)			-437.7										
* Allocation Difference *			-2,003.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,003.1	0	0	0
Chronic Disease Prevention and Health Promotion													
FY2016 Governor Veto	16Budget	Veto	-912.7	0.0	0.0	0.0	0.0	0.0	0.0	-912.7	0	0	0
1004 Gen Fund (UGF)			-912.7	0.0	0.0	0.0	0.0	0.0	0.0	-912.7	0	0	0
* Allocation Difference *			-912.7	0.0	0.0	0.0	0.0	0.0	0.0	-912.7	0	0	0
Epidemiology													
FY2016 Governor Veto	16Budget	Veto	-1,205.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,205.3	0	0	0
1004 Gen Fund (UGF)			-1,205.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,205.3	0	0	0
* Allocation Difference *			-1,205.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,205.3	0	0	0
Bureau of Vital Statistics													
FY2016 Governor Veto	16Budget	Veto	-30.6	0.0	0.0	0.0	0.0	0.0	0.0	-30.6	0	0	0
1004 Gen Fund (UGF)			-30.6	0.0	0.0	0.0	0.0	0.0	0.0	-30.6	0	0	0
* Allocation Difference *			-30.6	0.0	0.0	0.0	0.0	0.0	0.0	-30.6	0	0	0
State Medical Examiner													
FY2016 Governor Veto	16Budget	Veto	-1,504.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,504.9	0	0	0
1004 Gen Fund (UGF)			-1,504.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,504.9	0	0	0
* Allocation Difference *			-1,504.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,504.9	0	0	0
Public Health Laboratories													
FY2016 Governor Veto	16Budget	Veto	-1,992.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,992.2	0	0	0
1004 Gen Fund (UGF)			-1,992.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,992.2	0	0	0
* Allocation Difference *			-1,992.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,992.2	0	0	0
Community Health Grants													
FY2016 Governor Veto	16Budget	Veto	-785.6	0.0	0.0	0.0	0.0	0.0	0.0	-785.6	0	0	0
1004 Gen Fund (UGF)			-785.6	0.0	0.0	0.0	0.0	0.0	0.0	-785.6	0	0	0
* Allocation Difference *			-785.6	0.0	0.0	0.0	0.0	0.0	0.0	-785.6	0	0	0
** Appropriation Difference **			-23,542.0	0.0	0.0	0.0	0.0	0.0	0.0	-23,542.0	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
FY2016 Governor Veto	16Budget	Veto	-3,181.3	0.0	0.0	0.0	0.0	0.0	0.0	-3,181.3	0	0	0
1003 G/F Match (UGF)			-2,097.8										
1004 Gen Fund (UGF)			-1,083.5										
* Allocation Difference *			-3,181.3	0.0	0.0	0.0	0.0	0.0	0.0	-3,181.3	0	0	0
General Relief/Temporary Assisted Living													
FY2016 Governor Veto	16Budget	Veto	-3,291.8	0.0	0.0	0.0	0.0	0.0	0.0	-3,291.8	0	0	0
1004 Gen Fund (UGF)			-3,291.8										
* Allocation Difference *			-3,291.8	0.0	0.0	0.0	0.0	0.0	0.0	-3,291.8	0	0	0
Senior Community Based Grants													
FY2016 Governor Veto	16Budget	Veto	-2,374.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,374.4	0	0	0
1004 Gen Fund (UGF)			-2,374.4										
* Allocation Difference *			-2,374.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,374.4	0	0	0
Community Developmental Disabilities Grants													
FY2016 Governor Veto	16Budget	Veto	-2,502.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,502.1	0	0	0
1004 Gen Fund (UGF)			-2,502.1										
* Allocation Difference *			-2,502.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,502.1	0	0	0
Senior Residential Services													
FY2016 Governor Veto	16Budget	Veto	-307.5	0.0	0.0	0.0	0.0	0.0	0.0	-307.5	0	0	0
1004 Gen Fund (UGF)			-307.5										
* Allocation Difference *			-307.5	0.0	0.0	0.0	0.0	0.0	0.0	-307.5	0	0	0
Commission on Aging													
FY2016 Governor Veto	16Budget	Veto	-22.8	0.0	0.0	0.0	0.0	0.0	0.0	-22.8	0	0	0
1004 Gen Fund (UGF)			-22.8										
* Allocation Difference *			-22.8	0.0	0.0	0.0	0.0	0.0	0.0	-22.8	0	0	0
** Appropriation Difference **			-11,679.9	0.0	0.0	0.0	0.0	0.0	0.0	-11,679.9	0	0	0
Departmental Support Services													
Public Affairs													
FY2016 Governor Veto	16Budget	Veto	-254.6	0.0	0.0	0.0	0.0	0.0	0.0	-254.6	0	0	0
1004 Gen Fund (UGF)			-254.6										
* Allocation Difference *			-254.6	0.0	0.0	0.0	0.0	0.0	0.0	-254.6	0	0	0
Quality Assurance and Audit													
FY2016 Governor Veto	16Budget	Veto	-246.8	0.0	0.0	0.0	0.0	0.0	0.0	-246.8	0	0	0
1003 G/F Match (UGF)			-226.8										
1004 Gen Fund (UGF)			-20.0										
* Allocation Difference *			-246.8	0.0	0.0	0.0	0.0	0.0	0.0	-246.8	0	0	0
Commissioner's Office													
FY2016 Governor Veto	16Budget	Veto	-417.3	0.0	0.0	0.0	0.0	0.0	0.0	-417.3	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Commissioner's Office (continued)													
FY2016 Governor Veto (continued)													
1003 G/F Match (UGF)			-260.2										
1004 Gen Fund (UGF)			-157.1										
* Allocation Difference *			-417.3	0.0	0.0	0.0	0.0	0.0	0.0	-417.3	0	0	0
Assessment and Planning													
FY2016 Governor Veto	16Budget	Veto	-62.5	0.0	0.0	0.0	0.0	0.0	0.0	-62.5	0	0	0
1003 G/F Match (UGF)			-62.5										
* Allocation Difference *			-62.5	0.0	0.0	0.0	0.0	0.0	0.0	-62.5	0	0	0
Administrative Support Services													
FY2016 Governor Veto	16Budget	Veto	-3,016.9	0.0	0.0	0.0	0.0	0.0	0.0	-3,016.9	0	0	0
1004 Gen Fund (UGF)			-3,016.9										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	1,109.2	0.0	0.0	0.0	0.0	0.0	0.0	1,109.2	0	0	0
1004 Gen Fund (UGF)			1,109.2										
* Allocation Difference *			-1,907.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,907.7	0	0	0
Information Technology Services													
FY2016 Governor Veto	16Budget	Veto	-4,639.8	0.0	0.0	0.0	0.0	0.0	0.0	-4,639.8	0	0	0
1004 Gen Fund (UGF)			-4,639.8										
* Allocation Difference *			-4,639.8	0.0	0.0	0.0	0.0	0.0	0.0	-4,639.8	0	0	0
HSS State Facilities Rent													
FY2016 Governor Veto	16Budget	Veto	-1,796.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,796.5	0	0	0
1004 Gen Fund (UGF)			-1,796.5										
* Allocation Difference *			-1,796.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,796.5	0	0	0
** Appropriation Difference **			-9,325.2	0.0	0.0	0.0	0.0	0.0	0.0	-9,325.2	0	0	0
Human Services Community Matching Grant													
Human Services Community Matching Grant													
FY2016 Governor Veto	16Budget	Veto	-707.7	0.0	0.0	0.0	0.0	0.0	0.0	-707.7	0	0	0
1004 Gen Fund (UGF)			-707.7										
* Allocation Difference *			-707.7	0.0	0.0	0.0	0.0	0.0	0.0	-707.7	0	0	0
** Appropriation Difference **			-707.7	0.0	0.0	0.0	0.0	0.0	0.0	-707.7	0	0	0
Community Initiative Matching Grants													
Community Initiative Matching Grants (non-statutory grants)													
FY2016 Governor Veto	16Budget	Veto	-439.7	0.0	0.0	0.0	0.0	0.0	0.0	-439.7	0	0	0
1004 Gen Fund (UGF)			-439.7										
* Allocation Difference *			-439.7	0.0	0.0	0.0	0.0	0.0	0.0	-439.7	0	0	0
** Appropriation Difference **			-439.7	0.0	0.0	0.0	0.0	0.0	0.0	-439.7	0	0	0
Medicaid Services													

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Behavioral Health Medicaid Services													
FY2016 Governor Veto	16Budget	Veto	-759.4	0.0	0.0	0.0	0.0	0.0	0.0	-759.4	0	0	0
1003 G/F Match (UGF)			-759.4	0.0	0.0	0.0	0.0	0.0	0.0	-759.4	0	0	0
* Allocation Difference *													
Children's Medicaid Services													
FY2016 Governor Veto	16Budget	Veto	-1,215.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,215.8	0	0	0
1003 G/F Match (UGF)			-365.8										
1004 Gen Fund (UGF)			-850.0										
* Allocation Difference *			-1,215.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,215.8	0	0	0
Adult Preventative Dental Medicaid Services													
FY2016 Governor Veto	16Budget	Veto	-3,181.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,181.2	0	0	0
1003 G/F Match (UGF)			-2,584.1										
1004 Gen Fund (UGF)			-597.1										
* Allocation Difference *			-3,181.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,181.2	0	0	0
Health Care Medicaid Services													
(SB 46) MUNI BOND BANK LOANS TO REG HEALTH ORGS	16Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Governor Veto	16Budget	Veto	-148,675.5	0.0	0.0	0.0	0.0	0.0	0.0	-148,675.5	0	0	0
1003 G/F Match (UGF)			-102,701.7										
1004 Gen Fund (UGF)			-45,973.8										
* Allocation Difference *			-148,675.5	0.0	0.0	0.0	0.0	0.0	0.0	-148,675.5	0	0	0
Senior and Disabilities Medicaid Services													
FY2016 Governor Veto	16Budget	Veto	-133,614.7	0.0	0.0	0.0	0.0	0.0	0.0	-133,614.7	0	0	0
1003 G/F Match (UGF)			-74,735.6										
1004 Gen Fund (UGF)			-58,879.1										
* Allocation Difference *			-133,614.7	0.0	0.0	0.0	0.0	0.0	0.0	-133,614.7	0	0	0
** Appropriation Difference **			-287,446.6	0.0	0.0	0.0	0.0	0.0	0.0	-287,446.6	0	0	0
*** Agency Difference ***			-491,894.0	0.0	0.0	0.0	0.0	0.0	0.0	-491,894.0	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

Numbers and Language Differences

Agency: Department of Labor and Workforce Development

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services														
Commissioner's Office														
FY2016 Governor Veto		16Budget	Veto	-366.5	0.0	0.0	0.0	0.0	0.0	0.0	-366.5	0	0	0
1004 Gen Fund (UGF)	-366.5													
* Allocation Difference *				-366.5	0.0	0.0	0.0	0.0	0.0	0.0	-366.5	0	0	0
Alaska Labor Relations Agency														
FY2016 Governor Veto		16Budget	Veto	-396.5	0.0	0.0	0.0	0.0	0.0	0.0	-396.5	0	0	0
1004 Gen Fund (UGF)	-396.5													
* Allocation Difference *				-396.5	0.0	0.0	0.0	0.0	0.0	0.0	-396.5	0	0	0
Management Services														
FY2016 Governor Veto		16Budget	Veto	-90.9	0.0	0.0	0.0	0.0	0.0	0.0	-90.9	0	0	0
1003 G/F Match (UGF)	-90.7													
1004 Gen Fund (UGF)	-0.2													
* Allocation Difference *				-90.9	0.0	0.0	0.0	0.0	0.0	0.0	-90.9	0	0	0
Human Resources														
FY2016 Governor Veto		16Budget	Veto	-184.8	0.0	0.0	0.0	0.0	0.0	0.0	-184.8	0	0	0
1004 Gen Fund (UGF)	-184.8													
* Allocation Difference *				-184.8	0.0	0.0	0.0	0.0	0.0	0.0	-184.8	0	0	0
Leasing														
FY2016 Governor Veto		16Budget	Veto	-2,597.3	0.0	0.0	0.0	0.0	0.0	0.0	-2,597.3	0	0	0
1004 Gen Fund (UGF)	-2,597.3													
* Allocation Difference *				-2,597.3	0.0	0.0	0.0	0.0	0.0	0.0	-2,597.3	0	0	0
Data Processing														
FY2016 Governor Veto		16Budget	Veto	-279.4	0.0	0.0	0.0	0.0	0.0	0.0	-279.4	0	0	0
1004 Gen Fund (UGF)	-279.4													
* Allocation Difference *				-279.4	0.0	0.0	0.0	0.0	0.0	0.0	-279.4	0	0	0
Labor Market Information														
FY2016 Governor Veto		16Budget	Veto	-971.9	0.0	0.0	0.0	0.0	0.0	0.0	-971.9	0	0	0
1004 Gen Fund (UGF)	-971.9													
* Allocation Difference *				-971.9	0.0	0.0	0.0	0.0	0.0	0.0	-971.9	0	0	0
** Appropriation Difference **				-4,887.3	0.0	0.0	0.0	0.0	0.0	0.0	-4,887.3	0	0	0
Labor Standards and Safety														
Wage and Hour Administration														
FY2016 Governor Veto		16Budget	Veto	-1,262.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,262.0	0	0	0
1004 Gen Fund (UGF)	-1,262.0													
* Allocation Difference *				-1,262.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,262.0	0	0	0
Occupational Safety and Health														
FY2016 Governor Veto		16Budget	Veto	-779.0	0.0	0.0	0.0	0.0	0.0	0.0	-779.0	0	0	0
1003 G/F Match (UGF)	-776.0													

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety (continued)													
Occupational Safety and Health (continued)													
FY2016 Governor Veto (continued)													
1004 Gen Fund (UGF)			-3.0										
* Allocation Difference *			-779.0	0.0	0.0	0.0	0.0	0.0	0.0	-779.0	0	0	0
** Appropriation Difference **			-2,041.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,041.0	0	0	0
Employment Security													
Employment and Training Services													
FY2016 Governor Veto	16Budget	Veto	-238.7	0.0	0.0	0.0	0.0	0.0	0.0	-238.7	0	0	0
1004 Gen Fund (UGF)			-238.7										
* Allocation Difference *			-238.7	0.0	0.0	0.0	0.0	0.0	0.0	-238.7	0	0	0
Adult Basic Education													
FY2016 Governor Veto	16Budget	Veto	-1,416.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,416.1	0	0	0
1003 G/F Match (UGF)			-1,416.1										
* Allocation Difference *			-1,416.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,416.1	0	0	0
** Appropriation Difference **			-1,654.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,654.8	0	0	0
Business Partnerships													
Business Services													
FY2016 Governor Veto	16Budget	Veto	-105.5	0.0	0.0	0.0	0.0	0.0	0.0	-105.5	0	0	0
1004 Gen Fund (UGF)			-105.5										
* Allocation Difference *			-105.5	0.0	0.0	0.0	0.0	0.0	0.0	-105.5	0	0	0
Alaska Technical Center (Kotzebue)													
FY2016 Governor Veto	16Budget	Veto	-192.2	0.0	0.0	0.0	0.0	0.0	0.0	-192.2	0	0	0
1004 Gen Fund (UGF)			-192.2										
* Allocation Difference *			-192.2	0.0	0.0	0.0	0.0	0.0	0.0	-192.2	0	0	0
Southwest Alaska Vocational and Education Center Operations Grant													
FY2016 Governor Veto	16Budget	Veto	-57.1	0.0	0.0	0.0	0.0	0.0	0.0	-57.1	0	0	0
1004 Gen Fund (UGF)			-57.1										
* Allocation Difference *			-57.1	0.0	0.0	0.0	0.0	0.0	0.0	-57.1	0	0	0
Northwest Alaska Career and Technical Center													
FY2016 Governor Veto	16Budget	Veto	-125.5	0.0	0.0	0.0	0.0	0.0	0.0	-125.5	0	0	0
1004 Gen Fund (UGF)			-125.5										
* Allocation Difference *			-125.5	0.0	0.0	0.0	0.0	0.0	0.0	-125.5	0	0	0
Construction Academy Training													
FY2016 Governor Veto	16Budget	Veto	-1,859.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,859.6	0	0	0
1004 Gen Fund (UGF)			-1,859.6										
* Allocation Difference *			-1,859.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,859.6	0	0	0
** Appropriation Difference **			-2,339.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,339.9	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Vocational Rehabilitation													
Client Services													
FY2016 Governor Veto	16Budget	Veto	-3,201.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,201.7	0	0	0
1003 G/F Match (UGF)			-3,201.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,201.7	0	0	0
* Allocation Difference *													
Independent Living Rehabilitation													
FY2016 Governor Veto	16Budget	Veto	-778.9	0.0	0.0	0.0	0.0	0.0	0.0	-778.9	0	0	0
1004 Gen Fund (UGF)			-778.9	0.0	0.0	0.0	0.0	0.0	0.0	-778.9	0	0	0
* Allocation Difference *													
** Appropriation Difference **			-3,980.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,980.6	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
FY2016 Governor Veto	16Budget	Veto	-3,962.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,962.6	0	0	0
1004 Gen Fund (UGF)			-3,962.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,962.6	0	0	0
* Allocation Difference *													
** Appropriation Difference **			-3,962.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,962.6	0	0	0
*** Agency Difference ***			-18,866.2	0.0	0.0	0.0	0.0	0.0	0.0	-18,866.2	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget**

**Numbers and Language
Differences**

Agency: Department of Law

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division														
First Judicial District														
		16Budget	Veto	-1,498.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,498.2	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-1,498.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,498.2	0	0	0
	* Allocation Difference *													
Second Judicial District														
		16Budget	Veto	-1,174.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,174.5	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-1,174.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,174.5	0	0	0
	* Allocation Difference *													
Third Judicial District: Anchorage														
		16Budget	Veto	-5,520.7	0.0	0.0	0.0	0.0	0.0	0.0	-5,520.7	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-5,520.7	0.0	0.0	0.0	0.0	0.0	0.0	-5,520.7	0	0	0
	* Allocation Difference *													
Third Judicial District: Outside Anchorage														
		16Budget	Veto	-3,740.1	0.0	0.0	0.0	0.0	0.0	0.0	-3,740.1	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-3,740.1	0.0	0.0	0.0	0.0	0.0	0.0	-3,740.1	0	0	0
	* Allocation Difference *													
Fourth Judicial District														
		16Budget	Veto	-3,679.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,679.6	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-3,679.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,679.6	0	0	0
	* Allocation Difference *													
Criminal Justice Litigation														
		16Budget	Veto	-1,355.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,355.4	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-1,355.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,355.4	0	0	0
	* Allocation Difference *													
Criminal Appeals/Special Litigation														
		16Budget	Veto	-2,887.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,887.7	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-2,887.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,887.7	0	0	0
	* Allocation Difference *													
	** Appropriation Difference **			-19,856.2	0.0	0.0	0.0	0.0	0.0	0.0	-19,856.2	0	0	0
Civil Division														
Deputy Attorney General's Office														
		16Budget	Veto	-330.6	0.0	0.0	0.0	0.0	0.0	0.0	-330.6	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-330.6	0.0	0.0	0.0	0.0	0.0	0.0	-330.6	0	0	0
	* Allocation Difference *													
Child Protection														
		16Budget	Veto	-3,615.9	0.0	0.0	0.0	0.0	0.0	0.0	-3,615.9	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-3,615.9	0.0	0.0	0.0	0.0	0.0	0.0	-3,615.9	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget**

**Numbers and Language
Differences**

Agency: Department of Law

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)														
Child Protection (continued)														
* Allocation Difference *				-3,615.9	0.0	0.0	0.0	0.0	0.0	0.0	-3,615.9	0	0	0
Collections and Support														
FY2016 Governor Veto		16Budget	Veto	-309.4	0.0	0.0	0.0	0.0	0.0	0.0	-309.4	0	0	0
1004 Gen Fund (UGF)	-309.4													
* Allocation Difference *				-309.4	0.0	0.0	0.0	0.0	0.0	0.0	-309.4	0	0	0
Commercial and Fair Business														
FY2016 Governor Veto		16Budget	Veto	-683.4	0.0	0.0	0.0	0.0	0.0	0.0	-683.4	0	0	0
1004 Gen Fund (UGF)	-683.4													
* Allocation Difference *				-683.4	0.0	0.0	0.0	0.0	0.0	0.0	-683.4	0	0	0
Environmental Law														
FY2016 Governor Veto		16Budget	Veto	-648.2	0.0	0.0	0.0	0.0	0.0	0.0	-648.2	0	0	0
1004 Gen Fund (UGF)	-648.2													
* Allocation Difference *				-648.2	0.0	0.0	0.0	0.0	0.0	0.0	-648.2	0	0	0
Human Services														
FY2016 Governor Veto		16Budget	Veto	-964.3	0.0	0.0	0.0	0.0	0.0	0.0	-964.3	0	0	0
1004 Gen Fund (UGF)	-964.3													
* Allocation Difference *				-964.3	0.0	0.0	0.0	0.0	0.0	0.0	-964.3	0	0	0
Labor and State Affairs														
FY2016 Governor Veto		16Budget	Veto	-2,085.2	0.0	0.0	0.0	0.0	0.0	0.0	-2,085.2	0	0	0
1004 Gen Fund (UGF)	-2,085.2													
* Allocation Difference *				-2,085.2	0.0	0.0	0.0	0.0	0.0	0.0	-2,085.2	0	0	0
Legislation/Regulations														
FY2016 Governor Veto		16Budget	Veto	-602.5	0.0	0.0	0.0	0.0	0.0	0.0	-602.5	0	0	0
1004 Gen Fund (UGF)	-602.5													
* Allocation Difference *				-602.5	0.0	0.0	0.0	0.0	0.0	0.0	-602.5	0	0	0
Natural Resources														
FY2016 Governor Veto		16Budget	Veto	-1,899.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,899.3	0	0	0
1004 Gen Fund (UGF)	-1,899.3													
* Allocation Difference *				-1,899.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,899.3	0	0	0
Oil, Gas and Mining														
FY2016 Governor Veto		16Budget	Veto	-4,495.2	0.0	0.0	0.0	0.0	0.0	0.0	-4,495.2	0	0	0
1004 Gen Fund (UGF)	-4,495.2													
FY2016 Governor Veto Unallocated Adjustment		16Budget	MisAdj	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1004 Gen Fund (UGF)	150.0													
* Allocation Difference *				-4,345.2	0.0	0.0	0.0	0.0	0.0	0.0	-4,345.2	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Opinions, Appeals and Ethics													
FY2016 Governor Veto	16Budget	Veto	-960.0	0.0	0.0	0.0	0.0	0.0	0.0	-960.0	0	0	0
1004 Gen Fund (UGF)			-960.0	0.0	0.0	0.0	0.0	0.0	0.0	-960.0	0	0	0
* Allocation Difference *													
Timekeeping and Litigation Support													
FY2016 Governor Veto	16Budget	Veto	-243.1	0.0	0.0	0.0	0.0	0.0	0.0	-243.1	0	0	0
1004 Gen Fund (UGF)			-243.1	0.0	0.0	0.0	0.0	0.0	0.0	-243.1	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
Administration and Support													
Office of the Attorney General													
FY2016 Governor Veto	16Budget	Veto	-466.2	0.0	0.0	0.0	0.0	0.0	0.0	-466.2	0	0	0
1004 Gen Fund (UGF)			-466.2	0.0	0.0	0.0	0.0	0.0	0.0	-466.2	0	0	0
* Allocation Difference *													
Administrative Services													
FY2016 Governor Veto	16Budget	Veto	-706.1	0.0	0.0	0.0	0.0	0.0	0.0	-706.1	0	0	0
1004 Gen Fund (UGF)			-706.1	0.0	0.0	0.0	0.0	0.0	0.0	-706.1	0	0	0
* Allocation Difference *													
Department of Law State Facilities Rent													
FY2016 Governor Veto	16Budget	Veto	-642.7	0.0	0.0	0.0	0.0	0.0	0.0	-642.7	0	0	0
1004 Gen Fund (UGF)			-642.7	0.0	0.0	0.0	0.0	0.0	0.0	-642.7	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
*** Agency Difference ***													

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
FY2016 Governor Veto	16Budget	Veto	-1,729.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,729.9	0	0	0
1004 Gen Fund (UGF)			-1,729.9										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	51.9	0.0	51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			51.9										
* Allocation Difference *			-1,678.0	0.0	51.9	0.0	0.0	0.0	0.0	-1,729.9	0	0	0
Homeland Security and Emergency Management													
FY2016 Governor Veto	16Budget	Veto	-1,756.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,756.6	0	0	0
1003 G/F Match (UGF)			-1,690.0										
1004 Gen Fund (UGF)			-66.6										
* Allocation Difference *			-1,756.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,756.6	0	0	0
Local Emergency Planning Committee													
FY2016 Governor Veto	16Budget	Veto	-217.6	0.0	0.0	0.0	0.0	0.0	0.0	-217.6	0	0	0
1004 Gen Fund (UGF)			-217.6										
* Allocation Difference *			-217.6	0.0	0.0	0.0	0.0	0.0	0.0	-217.6	0	0	0
National Guard Military Headquarters													
FY2016 Governor Veto	16Budget	Veto	-444.5	0.0	0.0	0.0	0.0	0.0	0.0	-444.5	0	0	0
1004 Gen Fund (UGF)			-444.5										
* Allocation Difference *			-444.5	0.0	0.0	0.0	0.0	0.0	0.0	-444.5	0	0	0
Army Guard Facilities Maintenance													
FY2016 Governor Veto	16Budget	Veto	-1,914.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,914.1	0	0	0
1003 G/F Match (UGF)			-1,525.8										
1004 Gen Fund (UGF)			-388.3										
* Allocation Difference *			-1,914.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,914.1	0	0	0
Air Guard Facilities Maintenance													
FY2016 Governor Veto	16Budget	Veto	-1,193.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,193.7	0	0	0
1003 G/F Match (UGF)			-942.8										
1004 Gen Fund (UGF)			-250.9										
* Allocation Difference *			-1,193.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,193.7	0	0	0
Alaska Military Youth Academy													
FY2016 Governor Veto	16Budget	Veto	-3,515.9	0.0	0.0	0.0	0.0	0.0	0.0	-3,515.9	0	0	0
1004 Gen Fund (UGF)			-3,515.9										
* Allocation Difference *			-3,515.9	0.0	0.0	0.0	0.0	0.0	0.0	-3,515.9	0	0	0
Veterans' Services													
FY2016 Governor Veto	16Budget	Veto	-1,294.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,294.5	0	0	0
1004 Gen Fund (UGF)			-1,294.5										
* Allocation Difference *			-1,294.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,294.5	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget**

Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
State Active Duty													
FY2016 Governor Veto	16Budget	Veto	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	-3.6	0	0	0
1004 Gen Fund (UGF)			-3.6	0.0	0.0	0.0	0.0	0.0	0.0	-3.6	0	0	0
* Allocation Difference *			-12,018.5	0.0	51.9	0.0	0.0	0.0	0.0	-12,070.4	0	0	0
** Appropriation Difference **													
Alaska National Guard Benefits													
Retirement Benefits													
FY2016 Governor Veto	16Budget	Veto	-532.7	0.0	0.0	0.0	0.0	0.0	0.0	-532.7	0	0	0
1004 Gen Fund (UGF)			-532.7	0.0	0.0	0.0	0.0	0.0	0.0	-532.7	0	0	0
* Allocation Difference *			-532.7	0.0	0.0	0.0	0.0	0.0	0.0	-532.7	0	0	0
** Appropriation Difference **			-532.7	0.0	0.0	0.0	0.0	0.0	0.0	-532.7	0	0	0
*** Agency Difference ***			-12,551.2	0.0	51.9	0.0	0.0	0.0	0.0	-12,603.1	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Department of Natural Resources

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services														
Commissioner's Office														
FY2016 Governor Veto		16Budget	Veto	-1,144.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,144.3	0	0	0
1004 Gen Fund (UGF)	-1,144.3													
* Allocation Difference *				-1,144.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,144.3	0	0	0
Office of Project Management & Permitting														
FY2016 Governor Veto		16Budget	Veto	-668.7	0.0	0.0	0.0	0.0	0.0	0.0	-668.7	0	0	0
1004 Gen Fund (UGF)	-668.7													
* Allocation Difference *				-668.7	0.0	0.0	0.0	0.0	0.0	0.0	-668.7	0	0	0
Administrative Services														
FY2016 Governor Veto		16Budget	Veto	-1,759.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,759.8	0	0	0
1004 Gen Fund (UGF)	-1,759.8													
* Allocation Difference *				-1,759.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,759.8	0	0	0
Information Resource Management														
FY2016 Governor Veto		16Budget	Veto	-2,413.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,413.7	0	0	0
1004 Gen Fund (UGF)	-2,413.7													
* Allocation Difference *				-2,413.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,413.7	0	0	0
Interdepartmental Chargebacks														
FY2016 Governor Veto		16Budget	Veto	-894.9	0.0	0.0	0.0	0.0	0.0	0.0	-894.9	0	0	0
1004 Gen Fund (UGF)	-894.9													
* Allocation Difference *				-894.9	0.0	0.0	0.0	0.0	0.0	0.0	-894.9	0	0	0
Facilities														
FY2016 Governor Veto		16Budget	Veto	-2,032.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,032.1	0	0	0
1004 Gen Fund (UGF)	-2,032.1													
* Allocation Difference *				-2,032.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,032.1	0	0	0
Citizen's Advisory Commission on Federal Areas														
FY2016 Governor Veto		16Budget	Veto	-205.2	0.0	0.0	0.0	0.0	0.0	0.0	-205.2	0	0	0
1004 Gen Fund (UGF)	-205.2													
* Allocation Difference *				-205.2	0.0	0.0	0.0	0.0	0.0	0.0	-205.2	0	0	0
Public Information Center														
FY2016 Governor Veto		16Budget	Veto	-382.0	0.0	0.0	0.0	0.0	0.0	0.0	-382.0	0	0	0
1004 Gen Fund (UGF)	-382.0													
* Allocation Difference *				-382.0	0.0	0.0	0.0	0.0	0.0	0.0	-382.0	0	0	0
** Appropriation Difference **				-9,500.7	0.0	0.0	0.0	0.0	0.0	0.0	-9,500.7	0	0	0
Oil & Gas														
Oil & Gas														
FY2016 Governor Veto		16Budget	Veto	-6,860.4	0.0	0.0	0.0	0.0	0.0	0.0	-6,860.4	0	0	0
1004 Gen Fund (UGF)	-6,860.4													
FY2016 Governor Veto Unallocated Adjustment		16Budget	MisAdj	277.5	0.0	277.5	0.0	0.0	0.0	0.0	0.0	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Oil & Gas (continued)													
Oil & Gas (continued)													
FY2016 Governor Veto Unallocated Adjustment (continued)													
1004 Gen Fund (UGF)			277.5										
* Allocation Difference *			-6,582.9	0.0	277.5	0.0	0.0	0.0	0.0	-6,860.4	0	0	0
** Appropriation Difference **			-6,582.9	0.0	277.5	0.0	0.0	0.0	0.0	-6,860.4	0	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
FY2016 Governor Veto	16Budget	Veto	-8,850.6	0.0	0.0	0.0	0.0	0.0	0.0	-8,850.6	0	0	0
1004 Gen Fund (UGF)			-8,850.6										
* Allocation Difference *			-8,850.6	0.0	0.0	0.0	0.0	0.0	0.0	-8,850.6	0	0	0
Forest Management & Development													
FY2016 Governor Veto	16Budget	Veto	-1,815.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,815.0	0	0	0
1004 Gen Fund (UGF)			-1,815.0										
* Allocation Difference *			-1,815.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,815.0	0	0	0
Geological & Geophysical Surveys													
FY2016 Governor Veto	16Budget	Veto	-3,310.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,310.2	0	0	0
1004 Gen Fund (UGF)			-3,310.2										
* Allocation Difference *			-3,310.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,310.2	0	0	0
Fire Suppression Preparedness													
FY2016 Governor Veto	16Budget	Veto	-11,508.3	0.0	0.0	0.0	0.0	0.0	0.0	-11,508.3	0	0	0
1004 Gen Fund (UGF)			-11,508.3										
* Allocation Difference *			-11,508.3	0.0	0.0	0.0	0.0	0.0	0.0	-11,508.3	0	0	0
Fire Suppression Activity													
FY2016 Governor Veto	16Budget	Veto	-4,829.3	0.0	0.0	0.0	0.0	0.0	0.0	-4,829.3	0	0	0
1004 Gen Fund (UGF)			-4,829.3										
* Allocation Difference *			-4,829.3	0.0	0.0	0.0	0.0	0.0	0.0	-4,829.3	0	0	0
** Appropriation Difference **			-30,313.4	0.0	0.0	0.0	0.0	0.0	0.0	-30,313.4	0	0	0
Agriculture													
Agricultural Development													
FY2016 Governor Veto	16Budget	Veto	-722.5	0.0	0.0	0.0	0.0	0.0	0.0	-722.5	0	0	0
1004 Gen Fund (UGF)			-722.5										
* Allocation Difference *			-722.5	0.0	0.0	0.0	0.0	0.0	0.0	-722.5	0	0	0
North Latitude Plant Material Center													
FY2016 Governor Veto	16Budget	Veto	-1,398.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,398.2	0	0	0
1004 Gen Fund (UGF)			-1,398.2										
* Allocation Difference *			-1,398.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,398.2	0	0	0
** Appropriation Difference **			-2,120.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,120.7	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget**

Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Parks & Outdoor Recreation													
Parks Management & Access													
FY2016 Governor Veto	16Budget	Veto	-2,137.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,137.9	0	0	0
1004 Gen Fund (UGF)			-2,137.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,137.9	0	0	0
* Allocation Difference *													
Office of History and Archaeology													
FY2016 Governor Veto	16Budget	Veto	-325.4	0.0	0.0	0.0	0.0	0.0	0.0	-325.4	0	0	0
1003 G/F Match (UGF)			-325.4	0.0	0.0	0.0	0.0	0.0	0.0	-325.4	0	0	0
1004 Gen Fund (UGF)			-0.7	0.0	0.0	0.0	0.0	0.0	0.0	-0.7	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
*** Agency Difference ***													

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
(HB 158) REFINED FUEL	16Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SURCHARGE; MOTOR FUEL TAX													
FY2016 Governor Veto	16Budget	Veto	-9,901.7	0.0	0.0	0.0	0.0	0.0	0.0	-9,901.7	0	0	0
1004 Gen Fund (UGF)			-9,901.7										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			-9,751.7	0.0	0.0	0.0	0.0	0.0	0.0	-9,751.7	0	0	0
Treasury Division													
(SB 46) MUNI BOND BANK LOANS TO REG	16Budget	FisNot	330.0	0.0	15.0	315.0	0.0	0.0	0.0	0.0	0	0	0
HEALTH ORGS													
1108 Stat Desig (Other)			330.0										
FY2016 Governor Veto	16Budget	Veto	-3,316.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,316.2	0	0	0
1004 Gen Fund (UGF)			-3,316.2										
* Allocation Difference *			-2,986.2	0.0	15.0	315.0	0.0	0.0	0.0	-3,316.2	0	0	0
Alaska Retirement Management Board													
FY2016 Governor Veto	16Budget	Veto	-95.9	0.0	0.0	0.0	0.0	0.0	0.0	-95.9	0	0	0
1004 Gen Fund (UGF)			-95.9										
* Allocation Difference *			-95.9	0.0	0.0	0.0	0.0	0.0	0.0	-95.9	0	0	0
** Appropriation Difference **			-12,833.8	0.0	15.0	315.0	0.0	0.0	0.0	-13,163.8	0	0	0
Child Support Services													
Child Support Services Division													
FY2016 Governor Veto	16Budget	Veto	-6,346.3	0.0	0.0	0.0	0.0	0.0	0.0	-6,346.3	0	0	0
1003 G/F Match (UGF)			-5,682.2										
1004 Gen Fund (UGF)			-664.1										
* Allocation Difference *			-6,346.3	0.0	0.0	0.0	0.0	0.0	0.0	-6,346.3	0	0	0
** Appropriation Difference **			-6,346.3	0.0	0.0	0.0	0.0	0.0	0.0	-6,346.3	0	0	0
Administration and Support													
Commissioner's Office													
FY2016 Governor Veto	16Budget	Veto	-167.4	0.0	0.0	0.0	0.0	0.0	0.0	-167.4	0	0	0
1004 Gen Fund (UGF)			-167.4										
* Allocation Difference *			-167.4	0.0	0.0	0.0	0.0	0.0	0.0	-167.4	0	0	0
Administrative Services													
FY2016 Governor Veto	16Budget	Veto	-366.7	0.0	0.0	0.0	0.0	0.0	0.0	-366.7	0	0	0
1004 Gen Fund (UGF)			-366.7										
* Allocation Difference *			-366.7	0.0	0.0	0.0	0.0	0.0	0.0	-366.7	0	0	0
State Facilities Rent													
FY2016 Governor Veto	16Budget	Veto	-248.0	0.0	0.0	0.0	0.0	0.0	0.0	-248.0	0	0	0
1004 Gen Fund (UGF)			-248.0										

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget**

Numbers and Language Differences

Agency: Department of Revenue

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Administration and Support (continued)													
State Facilities Rent (continued)													
* Allocation Difference *			-248.0	0.0	0.0	0.0	0.0	0.0	0.0	-248.0	0	0	0
** Appropriation Difference **			-782.1	0.0	0.0	0.0	0.0	0.0	0.0	-782.1	0	0	0
*** Agency Difference ***			-19,962.2	0.0	15.0	315.0	0.0	0.0	0.0	-20,292.2	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support														
Commissioner's Office														
		16Budget	Veto	-513.2	0.0	0.0	0.0	0.0	0.0	0.0	-513.2	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-513.2	0.0	0.0	0.0	0.0	0.0	0.0	-513.2	0	0	0
	* Allocation Difference *													
Contracting and Appeals														
		16Budget	Veto	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	-12.6	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-12.6	0.0	0.0	0.0	0.0	0.0	0.0	-12.6	0	0	0
	* Allocation Difference *													
Equal Employment and Civil Rights														
		16Budget	Veto	-176.4	0.0	0.0	0.0	0.0	0.0	0.0	-176.4	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-176.4	0.0	0.0	0.0	0.0	0.0	0.0	-176.4	0	0	0
	* Allocation Difference *													
Transportation Management and Security														
		16Budget	Veto	-491.8	0.0	0.0	0.0	0.0	0.0	0.0	-491.8	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-491.8	0.0	0.0	0.0	0.0	0.0	0.0	-491.8	0	0	0
	* Allocation Difference *													
Statewide Administrative Services														
		16Budget	Veto	-825.4	0.0	0.0	0.0	0.0	0.0	0.0	-825.4	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-825.4	0.0	0.0	0.0	0.0	0.0	0.0	-825.4	0	0	0
	* Allocation Difference *													
Information Systems and Services														
		16Budget	Veto	-1,105.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,105.2	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-1,105.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,105.2	0	0	0
	* Allocation Difference *													
Human Resources														
		16Budget	Veto	-675.2	0.0	0.0	0.0	0.0	0.0	0.0	-675.2	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-675.2	0.0	0.0	0.0	0.0	0.0	0.0	-675.2	0	0	0
	* Allocation Difference *													
Statewide Procurement														
		16Budget	Veto	-270.8	0.0	0.0	0.0	0.0	0.0	0.0	-270.8	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-270.8	0.0	0.0	0.0	0.0	0.0	0.0	-270.8	0	0	0
	* Allocation Difference *													
Central Region Support Services														
		16Budget	Veto	-518.2	0.0	0.0	0.0	0.0	0.0	0.0	-518.2	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-518.2	0.0	0.0	0.0	0.0	0.0	0.0	-518.2	0	0	0
	* Allocation Difference *													

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Northern Region Support Services													
FY2016 Governor Veto	16Budget	Veto	-726.9	0.0	0.0	0.0	0.0	0.0	0.0	-726.9	0	0	0
1004 Gen Fund (UGF)			-726.9	0.0	0.0	0.0	0.0	0.0	0.0	-726.9	0	0	0
* Allocation Difference *			-726.9	0.0	0.0	0.0	0.0	0.0	0.0	-726.9	0	0	0
Southcoast Region Support Services													
FY2016 Governor Veto	16Budget	Veto	-262.7	0.0	0.0	0.0	0.0	0.0	0.0	-262.7	0	0	0
1004 Gen Fund (UGF)			-262.7	0.0	0.0	0.0	0.0	0.0	0.0	-262.7	0	0	0
* Allocation Difference *			-262.7	0.0	0.0	0.0	0.0	0.0	0.0	-262.7	0	0	0
Program Development													
FY2016 Governor Veto	16Budget	Veto	-283.9	0.0	0.0	0.0	0.0	0.0	0.0	-283.9	0	0	0
1004 Gen Fund (UGF)			-283.9	0.0	0.0	0.0	0.0	0.0	0.0	-283.9	0	0	0
* Allocation Difference *			-283.9	0.0	0.0	0.0	0.0	0.0	0.0	-283.9	0	0	0
Central Region Planning													
FY2016 Governor Veto	16Budget	Veto	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	-14.6	0	0	0
1004 Gen Fund (UGF)			-14.6	0.0	0.0	0.0	0.0	0.0	0.0	-14.6	0	0	0
* Allocation Difference *			-14.6	0.0	0.0	0.0	0.0	0.0	0.0	-14.6	0	0	0
Northern Region Planning													
FY2016 Governor Veto	16Budget	Veto	-81.0	0.0	0.0	0.0	0.0	0.0	0.0	-81.0	0	0	0
1004 Gen Fund (UGF)			-81.0	0.0	0.0	0.0	0.0	0.0	0.0	-81.0	0	0	0
* Allocation Difference *			-81.0	0.0	0.0	0.0	0.0	0.0	0.0	-81.0	0	0	0
Southcoast Region Planning													
FY2016 Governor Veto	16Budget	Veto	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.0	0	0	0
1004 Gen Fund (UGF)			-20.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.0	0	0	0
* Allocation Difference *			-20.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement													
FY2016 Governor Veto	16Budget	Veto	-1,334.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,334.3	0	0	0
1004 Gen Fund (UGF)			-1,334.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,334.3	0	0	0
* Allocation Difference *			-1,334.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,334.3	0	0	0
** Appropriation Difference **			-7,312.2	0.0	0.0	0.0	0.0	0.0	0.0	-7,312.2	0	0	0
Design, Engineering and Construction													
Statewide Public Facilities													
FY2016 Governor Veto	16Budget	Veto	-284.0	0.0	0.0	0.0	0.0	0.0	0.0	-284.0	0	0	0
1004 Gen Fund (UGF)			-284.0	0.0	0.0	0.0	0.0	0.0	0.0	-284.0	0	0	0
* Allocation Difference *			-284.0	0.0	0.0	0.0	0.0	0.0	0.0	-284.0	0	0	0
Statewide Design and Engineering Services													
FY2016 Governor Veto	16Budget	Veto	-535.1	0.0	0.0	0.0	0.0	0.0	0.0	-535.1	0	0	0
1004 Gen Fund (UGF)			-535.1	0.0	0.0	0.0	0.0	0.0	0.0	-535.1	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Statewide Design and Engineering Services (continued)													
* Allocation Difference *			-535.1	0.0	0.0	0.0	0.0	0.0	0.0	-535.1	0	0	0
Harbor Program Development													
FY2016 Governor Veto	16Budget	Veto	-272.8	0.0	0.0	0.0	0.0	0.0	0.0	-272.8	0	0	0
1004 Gen Fund (UGF)			-272.8							-272.8			
* Allocation Difference *			-272.8	0.0	0.0	0.0	0.0	0.0	0.0	-272.8	0	0	0
Central Design and Engineering Services													
FY2016 Governor Veto	16Budget	Veto	-72.7	0.0	0.0	0.0	0.0	0.0	0.0	-72.7	0	0	0
1004 Gen Fund (UGF)			-72.7							-72.7			
* Allocation Difference *			-72.7	0.0	0.0	0.0	0.0	0.0	0.0	-72.7	0	0	0
Northern Design and Engineering Services													
FY2016 Governor Veto	16Budget	Veto	-86.6	0.0	0.0	0.0	0.0	0.0	0.0	-86.6	0	0	0
1004 Gen Fund (UGF)			-86.6							-86.6			
* Allocation Difference *			-86.6	0.0	0.0	0.0	0.0	0.0	0.0	-86.6	0	0	0
Southcoast Design and Engineering Services													
FY2016 Governor Veto	16Budget	Veto	-172.7	0.0	0.0	0.0	0.0	0.0	0.0	-172.7	0	0	0
1004 Gen Fund (UGF)			-172.7							-172.7			
* Allocation Difference *			-172.7	0.0	0.0	0.0	0.0	0.0	0.0	-172.7	0	0	0
Central Region Construction and CIP Support													
FY2016 Governor Veto	16Budget	Veto	-113.8	0.0	0.0	0.0	0.0	0.0	0.0	-113.8	0	0	0
1004 Gen Fund (UGF)			-113.8							-113.8			
* Allocation Difference *			-113.8	0.0	0.0	0.0	0.0	0.0	0.0	-113.8	0	0	0
Northern Region Construction and CIP Support													
FY2016 Governor Veto	16Budget	Veto	-114.0	0.0	0.0	0.0	0.0	0.0	0.0	-114.0	0	0	0
1004 Gen Fund (UGF)			-114.0							-114.0			
* Allocation Difference *			-114.0	0.0	0.0	0.0	0.0	0.0	0.0	-114.0	0	0	0
Southcoast Region Construction													
FY2016 Governor Veto	16Budget	Veto	-63.8	0.0	0.0	0.0	0.0	0.0	0.0	-63.8	0	0	0
1004 Gen Fund (UGF)			-63.8							-63.8			
* Allocation Difference *			-63.8	0.0	0.0	0.0	0.0	0.0	0.0	-63.8	0	0	0
** Appropriation Difference **			-1,715.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,715.5	0	0	0
Highways, Aviation and Facilities													
Central Region Facilities													
FY2016 Governor Veto	16Budget	Veto	-5,138.1	0.0	0.0	0.0	0.0	0.0	0.0	-5,138.1	0	0	0
1004 Gen Fund (UGF)			-5,138.1							-5,138.1			
* Allocation Difference *			-5,138.1	0.0	0.0	0.0	0.0	0.0	0.0	-5,138.1	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)														
Northern Region Facilities														
FY2016 Governor Veto		16Budget	Veto	-8,362.3	0.0	0.0	0.0	0.0	0.0	0.0	-8,362.3	0	0	0
1004 Gen Fund (UGF)	-8,362.3													
* Allocation Difference *				-8,362.3	0.0	0.0	0.0	0.0	0.0	0.0	-8,362.3	0	0	0
Southcoast Region Facilities														
FY2016 Governor Veto		16Budget	Veto	-1,955.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,955.7	0	0	0
1004 Gen Fund (UGF)	-1,955.7													
* Allocation Difference *				-1,955.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,955.7	0	0	0
Traffic Signal Management														
FY2016 Governor Veto		16Budget	Veto	-1,457.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,457.2	0	0	0
1004 Gen Fund (UGF)	-1,457.2													
* Allocation Difference *				-1,457.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,457.2	0	0	0
Central Region Highways and Aviation														
FY2016 Governor Veto		16Budget	Veto	-24,502.6	0.0	0.0	0.0	0.0	0.0	0.0	-24,502.6	0	0	0
1004 Gen Fund (UGF)	-24,502.6													
* Allocation Difference *				-24,502.6	0.0	0.0	0.0	0.0	0.0	0.0	-24,502.6	0	0	0
Northern Region Highways and Aviation														
FY2016 Governor Veto		16Budget	Veto	-42,881.9	0.0	0.0	0.0	0.0	0.0	0.0	-42,881.9	0	0	0
1004 Gen Fund (UGF)	-42,881.9													
* Allocation Difference *				-42,881.9	0.0	0.0	0.0	0.0	0.0	0.0	-42,881.9	0	0	0
Southcoast Region Highways and Aviation														
FY2016 Governor Veto		16Budget	Veto	-15,127.8	0.0	0.0	0.0	0.0	0.0	0.0	-15,127.8	0	0	0
1004 Gen Fund (UGF)	-15,127.8													
* Allocation Difference *				-15,127.8	0.0	0.0	0.0	0.0	0.0	0.0	-15,127.8	0	0	0
** Appropriation Difference **				-99,425.6	0.0	0.0	0.0	0.0	0.0	0.0	-99,425.6	0	0	0
Marine Highway System														
Marine Vessel Operations														
FY2016 Governor Veto		16Budget	Veto	-58,351.1	0.0	0.0	0.0	0.0	0.0	0.0	-58,351.1	0	0	0
1004 Gen Fund (UGF)	-58,351.1													
* Allocation Difference *				-58,351.1	0.0	0.0	0.0	0.0	0.0	0.0	-58,351.1	0	0	0
Marine Vessel Fuel														
FY2016 Governor Veto		16Budget	Veto	-10,187.2	0.0	0.0	0.0	0.0	0.0	0.0	-10,187.2	0	0	0
1004 Gen Fund (UGF)	-10,187.2													
* Allocation Difference *				-10,187.2	0.0	0.0	0.0	0.0	0.0	0.0	-10,187.2	0	0	0
Marine Engineering														
FY2016 Governor Veto		16Budget	Veto	-117.5	0.0	0.0	0.0	0.0	0.0	0.0	-117.5	0	0	0
1004 Gen Fund (UGF)	-117.5													

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget**

Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Engineering (continued)													
* Allocation Difference *			-117.5	0.0	0.0	0.0	0.0	0.0	0.0	-117.5	0	0	0
Reservations and Marketing													
FY2016 Governor Veto	16Budget	Veto	-62.5	0.0	0.0	0.0	0.0	0.0	0.0	-62.5	0	0	0
1004 Gen Fund (UGF)			-62.5	0.0	0.0	0.0	0.0	0.0	0.0	-62.5	0	0	0
* Allocation Difference *			-62.5	0.0	0.0	0.0	0.0	0.0	0.0	-62.5	0	0	0
Marine Shore Operations													
FY2016 Governor Veto	16Budget	Veto	-377.2	0.0	0.0	0.0	0.0	0.0	0.0	-377.2	0	0	0
1004 Gen Fund (UGF)			-377.2	0.0	0.0	0.0	0.0	0.0	0.0	-377.2	0	0	0
* Allocation Difference *			-377.2	0.0	0.0	0.0	0.0	0.0	0.0	-377.2	0	0	0
** Appropriation Difference **			-69,095.5	0.0	0.0	0.0	0.0	0.0	0.0	-69,095.5	0	0	0
*** Agency Difference ***			-177,548.8	0.0	0.0	0.0	0.0	0.0	0.0	-177,548.8	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget**

**Numbers and Language
Differences**

Agency: University of Alaska

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska														
Statewide Services														
		16Budget	Veto	-9,188.2	0.0	0.0	0.0	0.0	0.0	0.0	-9,188.2	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-9,188.2	0.0	0.0	0.0	0.0	0.0	0.0	-9,188.2	0	0	0
	* Allocation Difference *													
Office of Information Technology														
		16Budget	Veto	-6,655.9	0.0	0.0	0.0	0.0	0.0	0.0	-6,655.9	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-6,655.9	0.0	0.0	0.0	0.0	0.0	0.0	-6,655.9	0	0	0
	* Allocation Difference *													
Systemwide Education and Outreach														
		16Budget	Veto	-771.3	0.0	0.0	0.0	0.0	0.0	0.0	-771.3	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-771.3	0.0	0.0	0.0	0.0	0.0	0.0	-771.3	0	0	0
	* Allocation Difference *													
Anchorage Campus														
		16Budget	Veto	-78,770.1	0.0	0.0	0.0	0.0	0.0	0.0	-78,770.1	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-78,770.1	0.0	0.0	0.0	0.0	0.0	0.0	-78,770.1	0	0	0
	* Allocation Difference *													
Small Business Development Center														
		16Budget	Veto	-785.9	0.0	0.0	0.0	0.0	0.0	0.0	-785.9	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-785.9	0.0	0.0	0.0	0.0	0.0	0.0	-785.9	0	0	0
	* Allocation Difference *													
Kenai Peninsula College														
		16Budget	Veto	-5,390.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,390.6	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-5,390.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,390.6	0	0	0
	* Allocation Difference *													
Kodiak College														
		16Budget	Veto	-2,010.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,010.9	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-2,010.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,010.9	0	0	0
	* Allocation Difference *													
Matanuska-Susitna College														
		16Budget	Veto	-3,836.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,836.7	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-3,836.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,836.7	0	0	0
	* Allocation Difference *													
Prince William Sound College														
		16Budget	Veto	-2,431.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,431.4	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-2,431.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,431.4	0	0	0
	* Allocation Difference *													

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget**

**Numbers and Language
Differences**

Agency: University of Alaska

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)														
Bristol Bay Campus														
FY2016 Governor Veto		16Budget	Veto	-1,092.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,092.0	0	0	0
1004 Gen Fund (UGF)	-1,092.0													
* Allocation Difference *				-1,092.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,092.0	0	0	0
Chukchi Campus														
FY2016 Governor Veto		16Budget	Veto	-745.2	0.0	0.0	0.0	0.0	0.0	0.0	-745.2	0	0	0
1004 Gen Fund (UGF)	-745.2													
* Allocation Difference *				-745.2	0.0	0.0	0.0	0.0	0.0	0.0	-745.2	0	0	0
College of Rural and Community Development														
FY2016 Governor Veto		16Budget	Veto	-4,567.4	0.0	0.0	0.0	0.0	0.0	0.0	-4,567.4	0	0	0
1004 Gen Fund (UGF)	-4,567.4													
* Allocation Difference *				-4,567.4	0.0	0.0	0.0	0.0	0.0	0.0	-4,567.4	0	0	0
Fairbanks Campus														
FY2016 Governor Veto		16Budget	Veto	-89,290.8	0.0	0.0	0.0	0.0	0.0	0.0	-89,290.8	0	0	0
1004 Gen Fund (UGF)	-89,290.8													
FY2016 Governor Veto Unallocated Adjustment		16Budget	MisAdj	14,968.5	0.0	0.0	14,968.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	14,968.5													
* Allocation Difference *				-74,322.3	0.0	0.0	14,968.5	0.0	0.0	0.0	-89,290.8	0	0	0
Interior-Aleutians Campus														
FY2016 Governor Veto		16Budget	Veto	-1,352.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,352.5	0	0	0
1004 Gen Fund (UGF)	-1,352.5													
* Allocation Difference *				-1,352.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,352.5	0	0	0
Kuskokwim Campus														
FY2016 Governor Veto		16Budget	Veto	-2,416.3	0.0	0.0	0.0	0.0	0.0	0.0	-2,416.3	0	0	0
1004 Gen Fund (UGF)	-2,416.3													
* Allocation Difference *				-2,416.3	0.0	0.0	0.0	0.0	0.0	0.0	-2,416.3	0	0	0
Northwest Campus														
FY2016 Governor Veto		16Budget	Veto	-1,265.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,265.7	0	0	0
1004 Gen Fund (UGF)	-1,265.7													
* Allocation Difference *				-1,265.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,265.7	0	0	0
Fairbanks Organized Research														
FY2016 Governor Veto		16Budget	Veto	-18,855.6	0.0	0.0	0.0	0.0	0.0	0.0	-18,855.6	0	0	0
1004 Gen Fund (UGF)	-18,855.6													
* Allocation Difference *				-18,855.6	0.0	0.0	0.0	0.0	0.0	0.0	-18,855.6	0	0	0
UAF Community and Technical College														
FY2016 Governor Veto		16Budget	Veto	-4,400.9	0.0	0.0	0.0	0.0	0.0	0.0	-4,400.9	0	0	0
1004 Gen Fund (UGF)	-4,400.9													

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
UAF Community and Technical College (continued)													
* Allocation Difference *			-4,400.9	0.0	0.0	0.0	0.0	0.0	0.0	-4,400.9	0	0	0
Cooperative Extension Service													
FY2016 Governor Veto	16Budget	Veto	-3,248.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,248.6	0	0	0
1003 G/F Match (UGF)			-75.0										
1004 Gen Fund (UGF)			-3,173.6										
* Allocation Difference *			-3,248.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,248.6	0	0	0
Juneau Campus													
FY2016 Governor Veto	16Budget	Veto	-16,009.4	0.0	0.0	0.0	0.0	0.0	0.0	-16,009.4	0	0	0
1004 Gen Fund (UGF)			-16,009.4										
* Allocation Difference *			-16,009.4	0.0	0.0	0.0	0.0	0.0	0.0	-16,009.4	0	0	0
Ketchikan Campus													
FY2016 Governor Veto	16Budget	Veto	-1,901.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,901.5	0	0	0
1004 Gen Fund (UGF)			-1,901.5										
* Allocation Difference *			-1,901.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,901.5	0	0	0
Sitka Campus													
FY2016 Governor Veto	16Budget	Veto	-2,486.5	0.0	0.0	0.0	0.0	0.0	0.0	-2,486.5	0	0	0
1004 Gen Fund (UGF)			-2,486.5										
* Allocation Difference *			-2,486.5	0.0	0.0	0.0	0.0	0.0	0.0	-2,486.5	0	0	0
** Appropriation Difference **			-242,504.9	0.0	0.0	14,968.5	0.0	0.0	0.0	-257,473.4	0	0	0
*** Agency Difference ***			-242,504.9	0.0	0.0	14,968.5	0.0	0.0	0.0	-257,473.4	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

Numbers and Language Differences

Agency: State Assistance to Retirement Funds

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance														
School District PERS														
L	FY2016 Governor Veto	16Budget	Veto	-19,033.8	0.0	0.0	0.0	0.0	0.0	0.0	-19,033.8	0	0	0
	1004 Gen Fund (UGF)			-19,033.8	0.0	0.0	0.0	0.0	0.0	0.0	-19,033.8	0	0	0
* Allocation Difference *				-19,033.8	0.0	0.0	0.0	0.0	0.0	0.0	-19,033.8	0	0	0
All Other PERS														
L	FY2016 Governor Veto	16Budget	Veto	-107,487.0	0.0	0.0	0.0	0.0	0.0	0.0	-107,487.0	0	0	0
	1004 Gen Fund (UGF)			-107,487.0	0.0	0.0	0.0	0.0	0.0	0.0	-107,487.0	0	0	0
* Allocation Difference *				-107,487.0	0.0	0.0	0.0	0.0	0.0	0.0	-107,487.0	0	0	0
** Appropriation Difference **				-126,520.8	0.0	0.0	0.0	0.0	0.0	0.0	-126,520.8	0	0	0
TRS State Assistance														
School District TRS														
L	FY2016 Governor Veto	16Budget	Veto	-121,609.8	0.0	0.0	0.0	0.0	0.0	0.0	-121,609.8	0	0	0
	1004 Gen Fund (UGF)			-121,609.8	0.0	0.0	0.0	0.0	0.0	0.0	-121,609.8	0	0	0
* Allocation Difference *				-121,609.8	0.0	0.0	0.0	0.0	0.0	0.0	-121,609.8	0	0	0
All Other TRS														
L	FY2016 Governor Veto	16Budget	Veto	-8,498.5	0.0	0.0	0.0	0.0	0.0	0.0	-8,498.5	0	0	0
	1004 Gen Fund (UGF)			-8,498.5	0.0	0.0	0.0	0.0	0.0	0.0	-8,498.5	0	0	0
* Allocation Difference *				-8,498.5	0.0	0.0	0.0	0.0	0.0	0.0	-8,498.5	0	0	0
** Appropriation Difference **				-130,108.3	0.0	0.0	0.0	0.0	0.0	0.0	-130,108.3	0	0	0
Judicial Retirement System														
Direct Appropriations to the Judicial Retirement System														
L	FY2016 Governor Veto	16Budget	Veto	-5,890.8	0.0	0.0	-5,890.8	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-5,890.8	0.0	0.0	-5,890.8	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				-5,890.8	0.0	0.0	-5,890.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-5,890.8	0.0	0.0	-5,890.8	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				-262,519.9	0.0	0.0	-5,890.8	0.0	0.0	0.0	-256,629.1	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget**

Numbers and Language Differences

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Disaster Relief Fund													
L	FY2016 Governor Veto												
	1004 Gen Fund (UGF)		-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
Oil and Gas Tax Credit Fund													
L	FY2016 Governor Veto												
	1004 Gen Fund (UGF)		-700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-700,000.0	0	0	0
* Allocation Difference *			-700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-700,000.0	0	0	0
** Appropriation Difference **			-702,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-702,000.0	0	0	0
*** Agency Difference ***			-702,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-702,000.0	0	0	0

2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments													
Public Education Fund (AS. 14.17.300)													
L Veto FY2016 Conference Committee	16Budget	MisAdj	123,451.9	0.0	0.0	0.0	0.0	0.0	123,451.9	0.0	0	0	0
1004 Gen Fund (UGF)			280,451.9										
1229 AGDC-ISP (Other)			-157,000.0										
L Draw for FY2016 Foundation and Pupil Transportation at 27.5% funding level	16Budget	MisAdj	-338,254.0	0.0	0.0	0.0	0.0	0.0	-338,254.0	0.0	0	0	0
1004 Gen Fund (UGF)			-338,254.0										
L Deposit to Cover FY2016 27.5% Funding of Foundation and Pupil Transportation Programs	16Budget	MisAdj	214,802.1	0.0	0.0	0.0	0.0	0.0	214,802.1	0.0	0	0	0
1004 Gen Fund (UGF)			214,802.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
OpSys DGF Transfers (non-add)													
Oil and Hazardous Substance Release Prevention Account													
(HB 158) REFINED FUEL	16Budget	FisNot	7,450.0	0.0	0.0	0.0	0.0	0.0	0.0	7,450.0	0	0	0
SURCHARGE;MOTOR FUEL TAX													
1004 Gen Fund (UGF)			7,450.0										
* Allocation Difference *			7,450.0	0.0	0.0	0.0	0.0	0.0	0.0	7,450.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L FY2016 Governor Veto	16Budget	Veto	-38,789.0	0.0	0.0	0.0	0.0	0.0	0.0	-38,789.0	0	0	0
1004 Gen Fund (UGF)			-38,789.0										
* Allocation Difference *			-38,789.0	0.0	0.0	0.0	0.0	0.0	0.0	-38,789.0	0	0	0
** Appropriation Difference **			-31,339.0	0.0	0.0	0.0	0.0	0.0	0.0	-31,339.0	0	0	0
*** Agency Difference ***			-31,339.0	0.0	0.0	0.0	0.0	0.0	0.0	-31,339.0	0	0	0
**** All Agencies Difference ****			-3,131,356.8	235.2	344.4	9,595.2	0.0	0.0	-892,753.6	-2,248,778.0	0	0	0

Column Definitions

ConfComm (FY16 Conference Committee) - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.

16Budget (FY16 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.