

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
Between 16GovAmd+ and 16Budget**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
General Fund Reduction	16Budget	Dec	-94.7	0.0	0.0	-94.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-94.7										
Remove FY2016 Salary Increases	16Budget	SalAdj	-49.3	-49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.2										
1007 I/A Rcpts (Other)			-40.1										
FY2016 Governor Veto	16Budget	Veto	-199.6	0.0	0.0	0.0	0.0	0.0	0.0	-199.6	0	0	0
1004 Gen Fund (UGF)			-199.6										
<b>* Allocation Difference *</b>			-343.6	-49.3	0.0	-94.7	0.0	0.0	0.0	-199.6	0	0	0
<b>DOA Leases</b>													
General Fund Reduction	16Budget	Dec	-138.7	0.0	0.0	-138.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-138.7										
FY2016 Governor Veto	16Budget	Veto	-905.6	0.0	0.0	0.0	0.0	0.0	0.0	-905.6	0	0	0
1004 Gen Fund (UGF)			-905.6										
<b>* Allocation Difference *</b>			-1,044.3	0.0	0.0	-138.7	0.0	0.0	0.0	-905.6	0	0	0
<b>Office of the Commissioner</b>													
General Fund Reduction	16Budget	Dec	-59.5	0.0	0.0	-59.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-59.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
1007 I/A Rcpts (Other)			-13.5										
FY2016 Governor Veto	16Budget	Veto	-163.0	0.0	0.0	0.0	0.0	0.0	0.0	-163.0	0	0	0
1004 Gen Fund (UGF)			-163.0										
<b>* Allocation Difference *</b>			-244.5	-22.0	0.0	-59.5	0.0	0.0	0.0	-163.0	0	0	0
<b>Administrative Services</b>													
General Fund Reduction	16Budget	Dec	-71.4	0.0	0.0	-71.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.4										
Remove FY2016 Salary Increases	16Budget	SalAdj	-37.2	-37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.6										
1007 I/A Rcpts (Other)			-34.6										
FY2016 Governor Veto	16Budget	Veto	-464.3	0.0	0.0	0.0	0.0	0.0	0.0	-464.3	0	0	0
1004 Gen Fund (UGF)			-464.3										
<b>* Allocation Difference *</b>			-572.9	-37.2	0.0	-71.4	0.0	0.0	0.0	-464.3	0	0	0
<b>DOA Information Technology Support</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-20.9	-20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.0										
1007 I/A Rcpts (Other)			-19.9										
LFD Adjust: Reverse to Correct for Negative Fund Source	16Budget	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
<b>* Allocation Difference *</b>			-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>													
<b>Finance</b>													
Fund Source Change from Unrestricted General	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund to GF/Program Receipts													
1004 Gen Fund (UGF)			-735.0										
1005 GF/Prgm (DGF)			735.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-161.4	-161.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-103.2										
1061 CIP Rcpts (Other)			-58.2										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.5										
FY2016 Governor Veto	16Budget	Veto	-3,566.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,566.6	0	0	0
1004 Gen Fund (UGF)			-3,566.6										
<b>* Allocation Difference *</b>			<b>-3,719.5</b>	<b>-152.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,566.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E-Travel</b>													
General Fund Reduction	16Budget	Dec	-15.5	0.0	0.0	-15.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
1007 I/A Rcpts (Other)			-5.4										
LFD Adjust: Reverse to Correct for Negative Fund Source	16Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
<b>* Allocation Difference *</b>			<b>-20.9</b>	<b>-5.4</b>	<b>0.0</b>	<b>-15.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Personnel</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-247.0	-247.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-43.4										
1007 I/A Rcpts (Other)			-203.6										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
FY2016 Governor Veto	16Budget	Veto	-1,307.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,307.2	0	0	0
1004 Gen Fund (UGF)			-1,307.2										
<b>* Allocation Difference *</b>			<b>-1,552.2</b>	<b>-245.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,307.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Labor Relations</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-27.0	-27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.0										
FY2016 Governor Veto	16Budget	Veto	-920.3	0.0	0.0	0.0	0.0	0.0	0.0	-920.3	0	0	0
1004 Gen Fund (UGF)			-920.3										
<b>* Allocation Difference *</b>			<b>-947.3</b>	<b>-27.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-920.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Centralized Human Resources</b>													
FY2016 Governor Veto	16Budget	Veto	-181.1	0.0	0.0	0.0	0.0	0.0	0.0	-181.1	0	0	0
1004 Gen Fund (UGF)			-181.1										

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<b>Centralized Administrative Services (continued)</b>													
<b>Centralized Human Resources (continued)</b>													
<b>* Allocation Difference *</b>			-181.1	0.0	0.0	0.0	0.0	0.0	0.0	-181.1	0	0	0
<b>Retirement and Benefits</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-237.1	-237.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
1017 Group Ben (Other)			-68.5										
1023 FICA Acct (Other)			-0.3										
1029 PERS Trust (Other)			-116.7										
1034 Teach Ret (Other)			-47.2										
1042 Jud Retire (Other)			-0.4										
1045 Nat Guard (Other)			-2.0										
FY2016 Governor Veto	16Budget	Veto	-180.6	0.0	0.0	0.0	0.0	0.0	0.0	-180.6	0	0	0
1004 Gen Fund (UGF)			-180.6										
<b>* Allocation Difference *</b>			-417.7	-237.1	0.0	0.0	0.0	0.0	0.0	-180.6	0	0	0
<b>Labor Agreements Miscellaneous Items</b>													
FY2016 Governor Veto	16Budget	Veto	-36.3	0.0	0.0	0.0	0.0	0.0	0.0	-36.3	0	0	0
1004 Gen Fund (UGF)			-36.3										
<b>* Allocation Difference *</b>			-36.3	0.0	0.0	0.0	0.0	0.0	0.0	-36.3	0	0	0
<b>Centralized ETS Services</b>													
FY2016 Governor Veto	16Budget	Veto	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	-7.3	0	0	0
1004 Gen Fund (UGF)			-7.3										
<b>* Allocation Difference *</b>			-7.3	0.0	0.0	0.0	0.0	0.0	0.0	-7.3	0	0	0
<b>** Appropriation Difference **</b>			-9,107.5	-795.8	0.0	-379.8	0.0	0.0	0.0	-7,931.9	0	0	0
<b>General Services</b>													
<b>Purchasing</b>													
General Fund Reduction	16Budget	Dec	-259.1	-259.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-259.1										
Remove FY2016 Salary Increases	16Budget	SalAdj	-28.9	-28.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.4										
1007 I/A Rcpts (Other)			-6.5										
FY2016 Governor Veto	16Budget	Veto	-735.4	0.0	0.0	0.0	0.0	0.0	0.0	-735.4	0	0	0
1004 Gen Fund (UGF)			-735.4										
<b>* Allocation Difference *</b>			-1,023.4	-288.0	0.0	0.0	0.0	0.0	0.0	-735.4	0	0	0
<b>Property Management</b>													
General Fund Reduction	16Budget	Dec	-61.0	0.0	0.0	-61.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-8.9	-8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
1005 GF/Prgm (DGF)			-3.2										
1033 Surpl Prop (Fed)			-4.0										
FY2016 Governor Veto	16Budget	Veto	-43.0	0.0	0.0	0.0	0.0	0.0	0.0	-43.0	0	0	0

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<b>General Services (continued)</b>													
<b>Property Management (continued)</b>													
FY2016 Governor Veto (continued)													
1004 Gen Fund (UGF)			-43.0										
<b>* Allocation Difference *</b>			-112.9	-8.9	0.0	-61.0	0.0	0.0	0.0	-43.0	0	0	0
<b>Central Mail</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
1007 I/A Rcpts (Other)			-11.8										
LFD Adjust: Reverse to Correct for Negative Fund Source	16Budget	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
<b>* Allocation Difference *</b>			-11.8	-11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lease Administration</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-25.5	-25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-25.5										
<b>* Allocation Difference *</b>			-25.5	-25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facilities</b>													
General Fund Reduction	16Budget	Dec	-130.1	0.0	0.0	-130.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-130.1										
FY2016 Governor Veto	16Budget	Veto	-283.1	0.0	0.0	0.0	0.0	0.0	0.0	-283.1	0	0	0
1004 Gen Fund (UGF)			-283.1										
<b>* Allocation Difference *</b>			-413.2	0.0	0.0	-130.1	0.0	0.0	0.0	-283.1	0	0	0
<b>Facilities Administration</b>													
General Fund Reduction	16Budget	Dec	-15.1	0.0	0.0	-15.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.1										
Remove FY2016 Salary Increases	16Budget	SalAdj	-34.8	-34.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.8										
1061 CIP Rcpts (Other)			-13.1										
1147 PublicBldg (Other)			-20.9										
<b>* Allocation Difference *</b>			-49.9	-34.8	0.0	-15.1	0.0	0.0	0.0	0.0	0	0	0
<b>Non-Public Building Fund Facilities</b>													
General Fund Reduction	16Budget	Dec	-81.7	0.0	0.0	-81.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-81.7										
FY2016 Governor Veto	16Budget	Veto	-367.3	0.0	0.0	0.0	0.0	0.0	0.0	-367.3	0	0	0
1004 Gen Fund (UGF)			-367.3										
<b>* Allocation Difference *</b>			-449.0	0.0	0.0	-81.7	0.0	0.0	0.0	-367.3	0	0	0
<b>** Appropriation Difference **</b>			-2,085.7	-369.0	0.0	-287.9	0.0	0.0	0.0	-1,428.8	0	0	0

**Administration State Facilities Rent**

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<b>Administration State Facilities Rent (continued)</b>														
<b>Administration State Facilities Rent</b>														
General Fund Reduction		16Budget	Dec	-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-110.0													
FY2016 Governor Veto		16Budget	Veto	-718.8	0.0	0.0	0.0	0.0	0.0	0.0	-718.8	0	0	0
1004 Gen Fund (UGF)	-718.8													
* Allocation Difference *				-828.8	0.0	0.0	-110.0	0.0	0.0	0.0	-718.8	0	0	0
** Appropriation Difference **				-828.8	0.0	0.0	-110.0	0.0	0.0	0.0	-718.8	0	0	0
<b>Special Systems</b>														
<b>Unlicensed Vessel Participant Annuity Retirement Plan</b>														
FY2016 Governor Veto		16Budget	Veto	-33.4	0.0	0.0	0.0	0.0	0.0	0.0	-33.4	0	0	0
1004 Gen Fund (UGF)	-33.4													
* Allocation Difference *				-33.4	0.0	0.0	0.0	0.0	0.0	0.0	-33.4	0	0	0
<b>Elected Public Officers Retirement System Benefits</b>														
FY2016 Governor Veto		16Budget	Veto	-1,436.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,436.2	0	0	0
1004 Gen Fund (UGF)	-1,436.2													
* Allocation Difference *				-1,436.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,436.2	0	0	0
** Appropriation Difference **				-1,469.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,469.6	0	0	0
<b>Enterprise Technology Services</b>														
<b>State of Alaska Telecommunications System</b>														
Remove FY2016 Salary Increases		16Budget	SalAdj	-42.1	-42.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-42.1													
FY2016 Governor Veto		16Budget	Veto	-3,610.4	0.0	0.0	0.0	0.0	0.0	0.0	-3,610.4	0	0	0
1004 Gen Fund (UGF)	-3,610.4													
* Allocation Difference *				-3,652.5	-42.1	0.0	0.0	0.0	0.0	0.0	-3,610.4	0	0	0
<b>Alaska Land Mobile Radio</b>														
FY2016 Governor Veto		16Budget	Veto	-1,758.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,758.1	0	0	0
1004 Gen Fund (UGF)	-1,758.1													
* Allocation Difference *				-1,758.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,758.1	0	0	0
<b>ALMR Payments on Behalf of Political Subdivisions</b>														
FY2016 Governor Veto		16Budget	Veto	-116.0	0.0	0.0	0.0	0.0	0.0	0.0	-116.0	0	0	0
1004 Gen Fund (UGF)	-116.0													
* Allocation Difference *				-116.0	0.0	0.0	0.0	0.0	0.0	0.0	-116.0	0	0	0
<b>Enterprise Technology Services</b>														
Remove FY2016 Salary Increases		16Budget	SalAdj	-278.3	-278.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-35.6													
1081 Info Svc (Other)	-242.7													
LFD Adjust: Reverse to Correct for Negative Fund Source		16Budget	SalAdj	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	35.6													

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<b>Enterprise Technology Services (continued)</b>														
<b>Enterprise Technology Services (continued)</b>														
* Allocation Difference *				-242.7	-242.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-5,769.3	-284.8	0.0	0.0	0.0	0.0	0.0	-5,484.5	0	0	0
<b>Public Communications Services</b>														
<b>Public Broadcasting Commission</b>														
Eliminate all General Fund		16Budget	Dec	-49.9	0.0	0.0	-5.0	0.0	0.0	-44.9	0.0	0	0	0
1004 Gen Fund (UGF)	-49.9													
Restore General Fund		16Budget	Inc	46.7	0.0	0.0	0.0	0.0	0.0	46.7	0.0	0	0	0
1004 Gen Fund (UGF)	46.7													
FY2016 Governor Veto		16Budget	Veto	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	-33.9	0	0	0
1004 Gen Fund (UGF)	-33.9													
* Allocation Difference *				-37.1	0.0	0.0	-5.0	0.0	0.0	1.8	-33.9	0	0	0
<b>Public Broadcasting - Radio</b>														
General Fund Reduction		16Budget	Dec	-1,353.0	0.0	0.0	0.0	0.0	0.0	-1,353.0	0.0	0	0	0
1004 Gen Fund (UGF)	-1,353.0													
Restore General Fund		16Budget	Inc	1,182.7	0.0	0.0	0.0	0.0	0.0	1,182.7	0.0	0	0	0
1004 Gen Fund (UGF)	1,182.7													
FY2016 Governor Veto		16Budget	Veto	-1,839.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,839.6	0	0	0
1004 Gen Fund (UGF)	-1,839.6													
* Allocation Difference *				-2,009.9	0.0	0.0	0.0	0.0	0.0	-170.3	-1,839.6	0	0	0
<b>Public Broadcasting - T.V.</b>														
General Fund Reduction		16Budget	Dec	-338.0	0.0	0.0	0.0	0.0	0.0	-338.0	0.0	0	0	0
1004 Gen Fund (UGF)	-338.0													
Restore General Fund		16Budget	Inc	295.5	0.0	0.0	0.0	0.0	0.0	295.5	0.0	0	0	0
1004 Gen Fund (UGF)	295.5													
FY2016 Governor Veto		16Budget	Veto	-459.3	0.0	0.0	0.0	0.0	0.0	0.0	-459.3	0	0	0
1004 Gen Fund (UGF)	-459.3													
* Allocation Difference *				-501.8	0.0	0.0	0.0	0.0	0.0	-42.5	-459.3	0	0	0
<b>Satellite Infrastructure</b>														
FY2016 Governor Veto		16Budget	Veto	-565.3	0.0	0.0	0.0	0.0	0.0	0.0	-565.3	0	0	0
1004 Gen Fund (UGF)	-565.3													
* Allocation Difference *				-565.3	0.0	0.0	0.0	0.0	0.0	0.0	-565.3	0	0	0
** Appropriation Difference **				-3,114.1	0.0	0.0	-5.0	0.0	0.0	-211.0	-2,898.1	0	0	0
<b>AIRRES Grant</b>														
<b>AIRRES Grant</b>														
FY2016 Governor Veto		16Budget	Veto	-72.5	0.0	0.0	0.0	0.0	0.0	0.0	-72.5	0	0	0
1004 Gen Fund (UGF)	-72.5													
* Allocation Difference *				-72.5	0.0	0.0	0.0	0.0	0.0	0.0	-72.5	0	0	0
** Appropriation Difference **				-72.5	0.0	0.0	0.0	0.0	0.0	0.0	-72.5	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Risk Management</b>													
<b>Risk Management</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Oil and Gas Conservation Commission</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-118.5	-118.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.7										
1162 AOGCC Rct (DGF)			-115.8										
* Allocation Difference *			-118.5	-118.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-118.5	-118.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
Fund Source Change from Unrestricted General Fund to Statutory Designated Program Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
1108 Stat Desig (Other)			100.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-298.4	-298.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.1										
1004 Gen Fund (UGF)			-254.0										
1007 I/A Rcpts (Other)			-8.0										
1037 GF/MH (UGF)			-35.3										
FY2016 Governor Veto	16Budget	Veto	-15,778.4	0.0	0.0	0.0	0.0	0.0	0.0	-15,778.4	0	0	0
1004 Gen Fund (UGF)			-15,778.4										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0	0	0
1004 Gen Fund (UGF)			160.0										
* Allocation Difference *			-15,916.8	-298.4	0.0	0.0	0.0	0.0	0.0	-15,618.4	0	0	0
<b>Public Defender Agency</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-384.4	-384.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-374.8										
1005 GF/Prgm (DGF)			-3.5										
1007 I/A Rcpts (Other)			-2.8										
1037 GF/MH (UGF)			-3.3										
FY2016 Governor Veto	16Budget	Veto	-18,358.6	0.0	0.0	0.0	0.0	0.0	0.0	-18,358.6	0	0	0
1004 Gen Fund (UGF)			-18,358.6										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0	0	0
1004 Gen Fund (UGF)			160.0										
* Allocation Difference *			-18,583.0	-384.4	0.0	0.0	0.0	0.0	0.0	-18,198.6	0	0	0
** Appropriation Difference **			-34,499.8	-682.8	0.0	0.0	0.0	0.0	0.0	-33,817.0	0	0	0
<b>Violent Crimes Compensation Board</b>													

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**Numbers and Language  
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Violent Crimes Compensation Board (continued)</b>													
<b>Violent Crimes Compensation Board</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)			-7.7										
<b>* Allocation Difference *</b>			-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
AMD: Close Juneau Office (Delete One PFT Position and Transfer 1.5 Full-Time-Equivalent Positions to Anchorage)	16GovAmd+	Dec	-188.5	-120.0	-14.5	-39.0	-8.8	-6.2	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-188.5										
Fund Source Change from Unrestricted General Fund to GF/Program Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-620.0										
1005 GF/Prgrm (DGF)			620.0										
CC: Modify the Fund Source Change from Unrestricted General Fund to GF/Program Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
1005 GF/Prgrm (DGF)			-500.0										
General Fund Reduction	16Budget	Dec	-505.5	-505.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-505.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-27.6	-27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.6										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
FY2016 Governor Veto	16Budget	Veto	-553.3	0.0	0.0	0.0	0.0	0.0	0.0	-553.3	0	0	0
1004 Gen Fund (UGF)			-553.3										
<b>* Allocation Difference *</b>			-895.9	-411.1	14.5	39.0	8.8	6.2	0.0	-553.3	0	0	0
<b>** Appropriation Difference **</b>			-895.9	-411.1	14.5	39.0	8.8	6.2	0.0	-553.3	0	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-229.9	-229.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgrm (DGF)			-229.2										
1007 I/A Rcpts (Other)			-0.7										
<b>* Allocation Difference *</b>			-229.9	-229.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-229.9	-229.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
Reduction to Personal Services	16Budget	Unalloc	-2,320.4	-2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.8										
1004 Gen Fund (UGF)			-956.0										
1005 GF/Prgrm (DGF)			-235.9										



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Appropriation (continued)</b>													
<b>Agency Unallocated Appropriation (continued)</b>													
Reduction to Personal Services (continued)													
1007 I/A Rcpts (Other)			-388.6										
1017 Group Ben (Other)			-68.5										
1023 FICA Acct (Other)			-0.3										
1029 PERS Trust (Other)			-116.7										
1033 Surpl Prop (Fed)			-4.0										
1034 Teach Ret (Other)			-47.2										
1037 GF/MH (UGF)			-38.6										
1042 Jud Retire (Other)			-0.4										
1045 Nat Guard (Other)			-2.0										
1061 CIP Rcpts (Other)			-71.3										
1081 Info Svc (Other)			-242.7										
1147 PublicBldg (Other)			-20.9										
1162 AOGCC Rct (DGF)			-115.8										
1220 Crime VCF (Other)			-7.7										
Restore Reduction to Personal Services	16Budget	Unalloc	2,320.4	2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.8										
1004 Gen Fund (UGF)			956.0										
1005 GF/Prgm (DGF)			235.9										
1007 I/A Rcpts (Other)			388.6										
1017 Group Ben (Other)			68.5										
1023 FICA Acct (Other)			0.3										
1029 PERS Trust (Other)			116.7										
1033 Surpl Prop (Fed)			4.0										
1034 Teach Ret (Other)			47.2										
1037 GF/MH (UGF)			38.6										
1042 Jud Retire (Other)			0.4										
1045 Nat Guard (Other)			2.0										
1061 CIP Rcpts (Other)			71.3										
1081 Info Svc (Other)			242.7										
1147 PublicBldg (Other)			20.9										
1162 AOGCC Rct (DGF)			115.8										
1220 Crime VCF (Other)			7.7										
UGF Reduction	16Budget	Unalloc	-520.0	0.0	0.0	0.0	0.0	0.0	0.0	-520.0	0	0	0
1004 Gen Fund (UGF)			-520.0										
CC: Add Back Unrestricted General Funds	16Budget	Unalloc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-320.0	0	0	0
** Appropriation Difference **			-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-320.0	0	0	0
*** Agency Difference ***			-58,534.7	-2,915.0	14.5	-743.7	8.8	6.2	-211.0	-54,694.5	0	0	0

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**Numbers and Language  
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Delete vacant Communications Coordinator (08-X020)	16Budget	Dec	-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other) -11.2													
Remove FY2016 Salary Increases	16Budget	SalAdj	-21.8	-21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.9													
1007 I/A Rcpts (Other) -19.9													
FY2016 Governor Veto	16Budget	Veto	-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
1004 Gen Fund (UGF) -80.4													
<b>* Allocation Difference *</b>			<b>-113.4</b>	<b>-33.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-80.4</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Delete vacant Office Assistant II (08-3098)	16Budget	Dec	-64.5	-64.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -64.5													
Delete vacant Analyst/Programmer II (08-0463)	16Budget	Dec	-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -12.5													
1061 CIP Rcpts (Other) -71.0													
Remove FY2016 Salary Increases	16Budget	SalAdj	-114.1	-114.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -31.6													
1007 I/A Rcpts (Other) -80.9													
1061 CIP Rcpts (Other) -1.6													
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.5													
FY2016 Governor Veto	16Budget	Veto	-494.7	0.0	0.0	0.0	0.0	0.0	0.0	-494.7	0	0	0
1004 Gen Fund (UGF) -494.7													
<b>* Allocation Difference *</b>			<b>-754.3</b>	<b>-259.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-494.7</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-867.7</b>	<b>-292.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-575.1</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
Delete vacant Business Reg Examiner (08-3095)	16Budget	Dec	-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF) -73.0													
Remove FY2016 Salary Increases	16Budget	SalAdj	-53.9	-53.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -53.9													
<b>* Allocation Difference *</b>			<b>-126.9</b>	<b>-126.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-126.9</b>	<b>-126.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Restore Named Recipient Grant to Ilisagvik College to the FY2015 funding level	16GovAmd+	IncM	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0													
Restore Named Recipient Grant to Bering Sea Fishermen's Association to the FY2015 funding level	16GovAmd+	IncM	187.5	0.0	0.0	0.0	0.0	0.0	187.5	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs (continued)</b>													
<b>Community and Regional Affairs (continued)</b>													
Restore Named Recipient Grant to Bering Sea Fishermen's Association to the FY2015 funding level (continued)													
1004 Gen Fund (UGF)			187.5										
Named Recipient Grant to Marine Exchange of Alaska	16GovAmd+	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1206 CVP Tax (Other)			600.0										
Delete 2 vacant positions (02-1097 and 08-5111)	16Budget	Dec	-176.3	-176.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-166.6										
1061 CIP Rcpts (Other)			-9.7										
Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$450.0	16Budget	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-145.4	-145.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.7										
1003 G/F Match (UGF)			-7.7										
1004 Gen Fund (UGF)			-100.9										
1007 I/A Rcpts (Other)			-0.1										
1061 CIP Rcpts (Other)			-13.0										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
FY2016 Governor Veto	16Budget	Veto	-5,306.1	0.0	0.0	0.0	0.0	0.0	0.0	-5,306.1	0	0	0
1004 Gen Fund (UGF)			-5,306.1										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	67.3	0.0	0.0	0.0	0.0	0.0	0.0	67.3	0	0	0
1004 Gen Fund (UGF)			67.3										
<b>* Allocation Difference *</b>			<b>-6,744.7</b>	<b>-318.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,187.5</b>	<b>-5,238.8</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Serve Alaska</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1003 G/F Match (UGF)			-2.3										
1004 Gen Fund (UGF)			-0.4										
FY2016 Governor Veto	16Budget	Veto	-155.4	0.0	0.0	0.0	0.0	0.0	0.0	-155.4	0	0	0
1003 G/F Match (UGF)			-132.9										
1004 Gen Fund (UGF)			-22.5										
<b>* Allocation Difference *</b>			<b>-160.4</b>	<b>-5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-155.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-6,905.1</b>	<b>-323.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,187.5</b>	<b>-5,394.2</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Delete inter-agency receipt authority for the Prescription Drug Database Reimbursable Services Agreement with HSS	16Budget	Dec	-85.0	-5.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-85.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Corporations, Business and Professional Licensing (continued)</b>													
<b>Corporations, Business and Professional Licensing (continued)</b>													
Delete vacant Office Assistant II (08-3090)	16Budget	Dec	-59.1	-59.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-9.5										
1156 Rcpt Svcs (DGF)			-49.6										
Remove FY2016 Salary Increases	16Budget	SalAdj	-147.2	-147.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-17.8										
1040 Real Est (DGF)			-2.3										
1156 Rcpt Svcs (DGF)			-127.1										
(SB 71) VACCINE CERTIFICATION FOR PHARMACISTS	16Budget	FisNot	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			2.5										
* Allocation Difference *			-288.8	-211.3	0.0	-77.5	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-288.8	-211.3	0.0	-77.5	0.0	0.0	0.0	0.0	-1	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
2/17 AMD: Restore Funding for Named Recipient Grant for Alaska Native Arts Marketing	16GovAmd+	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Reduce Special Vehicle Receipts to meet actual FY14 collections	16Budget	Dec	-5.4	0.0	0.0	-5.4	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntITax (DGF)			-5.4										
Delete 1 position for film promotion (08-1044) and 1 vacant position (08-2219)	16Budget	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-150.0										
Delete vacant Dev Spec II, Option B (08-1245)	16Budget	Dec	-103.3	-103.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-103.3										
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	16Budget	TrOut	-15,035.6	0.0	0.0	0.0	0.0	0.0	0.0	-15,035.6	-2	0	0
1004 Gen Fund (UGF)			-12,335.6										
1108 Stat Desig (Other)			-2,700.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-39.9	-39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37.6										
1007 I/A Rcpts (Other)			-1.0										
1200 VehRntITax (DGF)			-1.3										
LFD Adjust: Fund Source Change from UGF to Vehicle Rental Tax Receipts	16Budget	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.3										
1200 VehRntITax (DGF)			1.3										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.3										
FY2016 Governor Veto	16Budget	Veto	-1,570.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,570.5	0	0	0
1004 Gen Fund (UGF)			-1,570.5										

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
Between 16GovAmd+ and 16Budget**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Economic Development (continued)</b>													
<b>Economic Development (continued)</b>													
* Allocation Difference *			-17,199.4	-287.9	0.0	-5.4	0.0	0.0	-300.0	-16,606.1	-5	0	0
** Appropriation Difference **			-17,199.4	-287.9	0.0	-5.4	0.0	0.0	-300.0	-16,606.1	-5	0	0
<b>Tourism Marketing &amp; Development</b>													
<b>Tourism Marketing</b>													
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	16Budget	TrIn	15,035.6	0.0	0.0	0.0	0.0	0.0	0.0	15,035.6	2	0	0
1004 Gen Fund (UGF)			12,335.6										
1108 Stat Desig (Other)			2,700.0										
Reduce Tourism Marketing funding from \$12,335.6 to \$9,264.4	16Budget	Dec	-3,071.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,071.2	0	0	0
1004 Gen Fund (UGF)			-3,071.2										
Reduce Tourism Marketing from \$9,264.4 to \$6,264.4	16Budget	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
CC: Increase UGF for Tourism Marketing (from \$6,264.4 to \$7,514.4)	16Budget	Inc	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0	0	0
1004 Gen Fund (UGF)			1,250.0										
Increase Statutory Designated Program Receipt authority by \$1.5 million (from \$2.7 million to \$4.2 million)	16Budget	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0	0	0
1108 Stat Desig (Other)			1,500.0										
CC: Reduced Statutory Designated Program Receipt authority by \$625.0 (from \$4,200.0 to \$3,575.0)	16Budget	Dec	-625.0	0.0	0.0	0.0	0.0	0.0	0.0	-625.0	0	0	0
1108 Stat Desig (Other)			-625.0										
L \$1.5m UGF is approp to match up to \$1.5 million of SDPR as contributions from tourism industry (above the \$2.7 million)	16Budget	Cntngt	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
L CC: Reduce UGF Contingent approp by \$625.0 (from \$1,500.0 to \$875.0)	16Budget	Cntngt	-625.0	0.0	0.0	0.0	0.0	0.0	0.0	-625.0	0	0	0
1004 Gen Fund (UGF)			-625.0										
FY2016 Governor Veto	16Budget	Veto	-5,449.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,449.6	0	0	0
1004 Gen Fund (UGF)			-5,449.6										
L FY2016 Governor Veto	16Budget	Veto	-875.0	0.0	0.0	0.0	0.0	0.0	0.0	-875.0	0	0	0
1004 Gen Fund (UGF)			-875.0										
* Allocation Difference *			5,639.8	0.0	0.0	0.0	0.0	0.0	0.0	5,639.8	2	0	0
** Appropriation Difference **			5,639.8	0.0	0.0	0.0	0.0	0.0	0.0	5,639.8	2	0	0

**Investments**

**2015 Legislature - Operating Budget**  
**Transaction Compare - FY16 Conference Structure**  
**Between 16GovAmd+ and 16Budget**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Investments (continued)</b>													
<b>Investments</b>													
Delete 2 vacant positions (08-9082 and 08-9084)	16Budget	Dec	-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1036 Cm Fish Ln (DGF)			-126.1										
1070 FishEn RLF (DGF)			-13.6										
1164 Rural Dev (DGF)			-1.7										
1170 SBED RLF (DGF)			-1.7										
Remove FY2016 Salary Increases	16Budget	SalAdj	-78.8	-78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			-65.9										
1070 FishEn RLF (DGF)			-6.9										
1074 Bulk Fuel (DGF)			-1.0										
1164 Rural Dev (DGF)			-0.9										
1170 SBED RLF (DGF)			-0.8										
1209 Capstone (DGF)			-2.0										
1223 CharterRLF (DGF)			-0.3										
1224 MariculRLF (DGF)			-0.3										
1225 CQuota RLF (DGF)			-0.6										
1227 Micro RLF (DGF)			-0.1										
* Allocation Difference *			-221.9	-221.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-221.9	-221.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Insurance Operations</b>													
<b>Insurance Operations</b>													
Delete 8 vacant positions (08-4038, 08-4040, 08-4046, 08-4050, 08-4055, 08-4058, 08-N09002 and 08-N11001)	16Budget	Dec	-598.2	-598.2	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
1061 CIP Rcpts (Other)			-104.4										
1156 Rcpt Svcs (DGF)			-493.8										
Add 2 PFT PCN's and delete 2 Non-Perm PCN's	16Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	-2
Remove FY2016 Salary Increases	16Budget	SalAdj	-112.9	-112.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-3.3										
1156 Rcpt Svcs (DGF)			-109.6										
Add Insurance Specialist I (08-4046) and Insurance Financial Examiner II (08-4058) positions	16Budget	Inc	217.2	217.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)			217.2										
* Allocation Difference *			-493.9	-493.9	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	-2
** Appropriation Difference **			-493.9	-493.9	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	-2
<b>Alcoholic Beverage Control Board</b>													
<b>Alcoholic Beverage Control Board</b>													
AMD: Additional positions and associated costs for the Alcoholic Beverage Control Board to Regulate Marijuana	16GovAmd+	Inc	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			1,574.4										

**2015 Legislature - Operating Budget**  
**Transaction Compare - FY16 Conference Structure**  
**Between 16GovAmd+ and 16Budget**

Numbers and Language Differences
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alcoholic Beverage Control Board (continued)</b>													
<b>Alcoholic Beverage Control Board (continued)</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-24.9	-24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-24.9										
* Allocation Difference *			-1,599.3	-635.4	-73.0	-756.4	-134.5	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			-1,599.3	-635.4	-73.0	-756.4	-134.5	0.0	0.0	0.0	-4	0	0
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska LNG Participation</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-32.5	-32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)			-32.5										
* Allocation Difference *			-32.5	-32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-127.8	-127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-127.8										
* Allocation Difference *			-127.8	-127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-160.3	-160.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Assistance</b>													
Consolidate AEA Technical Assistance into	16Budget	TrIn	530.6	0.0	0.0	530.6	0.0	0.0	0.0	0.0	0	0	0
AEA Rural Energy Assistance													
1004 Gen Fund (UGF)			406.7										
1007 I/A Rcpts (Other)			123.9										
Remove Alaska Industrial Development and	16Budget	SalAdj	-176.3	0.0	0.0	-176.3	0.0	0.0	0.0	0.0	0	0	0
Export Authority Salary Increases Paid by													
Alaska Energy Authority													
1004 Gen Fund (UGF)			-176.3										
Remove Alaska Industrial Development and	16Budget	SalAdj	19.6	0.0	0.0	19.6	0.0	0.0	0.0	0.0	0	0	0
Export Authority Health Insurance Rate													
Reduction Reflected in Alaska Energy Au													
1004 Gen Fund (UGF)			19.6										
FY2016 Governor Veto	16Budget	Veto	-1,182.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,182.7	0	0	0
1004 Gen Fund (UGF)			-1,182.7										
* Allocation Difference *			-808.8	0.0	0.0	373.9	0.0	0.0	0.0	-1,182.7	0	0	0
<b>Alaska Energy Authority Technical Assistance</b>													
Consolidate AEA Technical Assistance into	16Budget	TrOut	-530.6	0.0	0.0	-530.6	0.0	0.0	0.0	0.0	0	0	0
AEA Rural Energy Assistance													
1004 Gen Fund (UGF)			-406.7										
1007 I/A Rcpts (Other)			-123.9										
* Allocation Difference *			-530.6	0.0	0.0	-530.6	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget**  
**Transaction Compare - FY16 Conference Structure**  
**Between 16GovAmd+ and 16Budget**

Numbers and Language Differences
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Energy Authority (continued)</b>													
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
L Remove Emerging Energy Technology Fund Data Collection (FY2016-FY2018) for consideration as a supplemental cap project	16Budget	MultiYr	-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-345.0										
FY2016 Governor Veto	16Budget	Veto	-707.7	0.0	0.0	0.0	0.0	0.0	0.0	-707.7	0	0	0
1004 Gen Fund (UGF)			-707.7										
<b>* Allocation Difference *</b>			-1,052.7	0.0	0.0	-345.0	0.0	0.0	0.0	-707.7	0	0	0
<b>** Appropriation Difference **</b>			-2,392.1	0.0	0.0	-501.7	0.0	0.0	0.0	-1,890.4	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Delete 2 vacant positions (08-X065 and 08-X121)	16Budget	Dec	-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)			-20.2										
Remove FY2016 Salary Increases	16Budget	SalAdj	-258.9	-258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-176.3										
1061 CIP Rcpts (Other)			-4.1										
1102 AIDEA Rcpt (Other)			-78.5										
<b>* Allocation Difference *</b>			-279.1	-279.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>			-279.1	-279.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
Fund source change from UGF (1004) to Statutory Designated Program Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,670.6										
1108 Stat Desig (Other)			1,670.6										
Increase Alaska Seafood Marketing Activities	16Budget	Inc	851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
1004 Gen Fund (UGF)			851.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-53.7	-53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-53.7										
FY2016 Governor Veto	16Budget	Veto	-3,880.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,880.7	0	0	0
1003 G/F Match (UGF)			-3,029.7										
1004 Gen Fund (UGF)			-851.0										
<b>* Allocation Difference *</b>			-3,083.4	-53.7	0.0	0.0	0.0	0.0	0.0	-3,029.7	0	0	0
<b>** Appropriation Difference **</b>			-3,083.4	-53.7	0.0	0.0	0.0	0.0	0.0	-3,029.7	0	0	0
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
Delete 3 vacant positions (08-6041, 08-6096 and 08-6098)	16Budget	Dec	-343.2	-343.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1141 RCA Rcpts (DGF)			-343.2										
Remove FY2016 Salary Increases	16Budget	SalAdj	-148.6	-148.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			-147.8										
1212 Stimulus09 (Fed)			-0.8										



**2015 Legislature - Operating Budget**  
**Transaction Compare - FY16 Conference Structure**  
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Numbers and Language Differences
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Regulatory Commission of Alaska (continued)</b>													
<b>Regulatory Commission of Alaska (continued)</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			-0.8										
1212 Stimulus09 (Fed)			0.8										
* Allocation Difference *			-491.8	-491.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-491.8	-491.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>DCCED State Facilities Rent</b>													
<b>DCCED State Facilities Rent</b>													
FY2016 Governor Veto	16Budget	Veto	-434.6	0.0	0.0	0.0	0.0	0.0	0.0	-434.6	0	0	0
1004 Gen Fund (UGF)			-434.6										
* Allocation Difference *			-434.6	0.0	0.0	0.0	0.0	0.0	0.0	-434.6	0	0	0
** Appropriation Difference **			-434.6	0.0	0.0	0.0	0.0	0.0	0.0	-434.6	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency-wide Unallocated Appropriation</b>													
Unallocated Travel Reduction	16Budget	Unalloc	-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.3										
1005 GF/Prgm (DGF)			-30.9										
1036 Cm Fish Ln (DGF)			-7.9										
1040 Real Est (DGF)			-0.2										
1062 Power Proj (DGF)			-2.3										
1070 FishEn RLF (DGF)			-1.3										
1074 Bulk Fuel (DGF)			-0.1										
1141 RCA Rcpts (DGF)			-16.9										
1156 Rcpt Svcs (DGF)			-31.7										
1164 Rural Dev (DGF)			-0.1										
1170 SBED RLF (DGF)			-0.1										
1210 Ren Energy (DGF)			-2.7										
* Allocation Difference *			-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-29,066.0	-3,578.2	-234.5	-1,341.0	-134.5	0.0	-1,487.5	-22,290.3	-25	0	-2

**2015 Legislature - Operating Budget**  
**Transaction Compare - FY16 Conference Structure**  
**Between 16GovAmd+ and 16Budget**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-20.1	-20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.1	-20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Administrative Services</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-80.8	-80.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.8	-80.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Information Technology MIS</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-42.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.8										
1004 Gen Fund (UGF)			-41.2										
<b>* Allocation Difference *</b>													
<b>Research and Records</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>** Appropriation Difference **</b>			-150.5	-150.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Population Management</b>													
<b>Correctional Academy</b>													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
Remove FY2016 Salary Increases	16Budget	SalAdj	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.5										
<b>* Allocation Difference *</b>													
<b>Facility-Capital Improvement Unit</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-10.5	-10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
1061 CIP Rcpts (Other)			-8.8										
<b>* Allocation Difference *</b>													
<b>Institution Director's Office</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-28.5	-28.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.5	-28.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Classification and Furlough</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
Between 16GovAmd+ and 16Budget**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Inmate Transportation</b>													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.6										
Remove FY2016 Salary Increases	16Budget	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.9										
<b>* Allocation Difference *</b>			-13.5	-13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Correctional Complex</b>													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-152.7	-152.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-13.7										
1004 Gen Fund (UGF)			-139.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-100.6	-100.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-44.2										
1004 Gen Fund (UGF)			-56.4										
<b>* Allocation Difference *</b>			-253.3	-253.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anvil Mountain Correctional Center</b>													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-22.5	-22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.5										
<b>* Allocation Difference *</b>			-58.0	-58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Combined Hiland Mountain Correctional Center</b>													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-68.8	-68.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-68.8										
Remove FY2016 Salary Increases	16Budget	SalAdj	-36.6	-36.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-36.6										
<b>* Allocation Difference *</b>			-105.4	-105.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Correctional Center</b>													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-63.8	-63.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-63.8										
Remove FY2016 Salary Increases	16Budget	SalAdj	-32.6	-32.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.6										
<b>* Allocation Difference *</b>			-96.4	-96.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Goose Creek Correctional Center</b>													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-195.5	-195.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-195.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-117.4	-117.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-117.4										
<b>* Allocation Difference *</b>			-312.9	-312.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Ketchikan Correctional Center</b>													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Ketchikan Correctional Center (continued)</b>													
Remove FY2016 Salary Increases - ACOA (continued)													
1004 Gen Fund (UGF)			-25.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-14.6	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.6										
<b>* Allocation Difference *</b>			-39.6	-39.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lemon Creek Correctional Center</b>													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-50.8	-50.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.8										
Remove FY2016 Salary Increases	16Budget	SalAdj	-33.4	-33.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-30.6										
1007 I/A Rcpts (Other)			-2.8										
<b>* Allocation Difference *</b>			-84.2	-84.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Matanuska-Susitna Correctional Center</b>													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-27.0	-27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-14.6	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.6										
<b>* Allocation Difference *</b>			-41.6	-41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Palmer Correctional Center</b>													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-70.7	-70.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.7										
Remove FY2016 Salary Increases	16Budget	SalAdj	-37.3	-37.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37.3										
<b>* Allocation Difference *</b>			-108.0	-108.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Spring Creek Correctional Center</b>													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-118.3	-118.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-118.3										
Remove FY2016 Salary Increases	16Budget	SalAdj	-58.3	-58.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-58.3										
<b>* Allocation Difference *</b>			-176.6	-176.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildwood Correctional Center</b>													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-78.1	-78.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-78.1										
Remove FY2016 Salary Increases	16Budget	SalAdj	-42.7	-42.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.7										
<b>* Allocation Difference *</b>			-120.8	-120.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Yukon-Kuskokwim Correctional Center</b>													
Remove FY2016 Salary Increases - ACOA	16Budget	SalAdj	-40.4	-40.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Yukon-Kuskokwim Correctional Center (continued)</b>													
Remove FY2016 Salary Increases - ACOA (continued)													
1004 Gen Fund (UGF)			-40.4										
Remove FY2016 Salary Increases	16Budget	SalAdj	-26.1	-26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-26.1										
<b>* Allocation Difference *</b>			-66.5	-66.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Probation and Parole Director's Office</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.6										
<b>* Allocation Difference *</b>			-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Probation and Parole</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-308.5	-308.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-284.9										
1007 I/A Rcpts (Other)			-23.6										
LFD Adjust: Reverse to correct negative fund source	16Budget	SalAdj	23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			23.6										
<b>* Allocation Difference *</b>			-284.9	-284.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Electronic Monitoring</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-33.6	-33.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-16.8										
1005 GF/Prgm (DGF)			-16.8										
<b>* Allocation Difference *</b>			-33.6	-33.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parole Board</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-12.9	-12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.0										
1007 I/A Rcpts (Other)			-1.9										
LFD Adjust: Reverse to correct negative fund source	16Budget	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.9										
<b>* Allocation Difference *</b>			-11.0	-11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,884.0	-1,884.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Health and Rehabilitation Services</b>													
<b>Physical Health Care</b>													
AMD: Reduce Authority for Projected Cost Savings Due to Medicaid Expansion	16GovAmd+	Dec	-4,108.2	0.0	0.0	-4,108.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,108.2										
Replace UGF with FY16 PFD Criminal Funds	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,850.0										
1171 PFD Crim (DGF)			2,850.0										

**2015 Legislature - Operating Budget**  
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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health and Rehabilitation Services (continued)</b>													
<b>Physical Health Care (continued)</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-343.6	-343.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-343.6										
<b>* Allocation Difference *</b>			<b>3,764.6</b>	<b>-343.6</b>	<b>0.0</b>	<b>4,108.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Care</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-140.1	-140.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-26.7										
1007 I/A Rcpts (Other)			-4.1										
1037 GF/MH (UGF)			-104.6										
1092 MHTAAR (Other)			-4.7										
<b>* Allocation Difference *</b>			<b>-140.1</b>	<b>-140.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Substance Abuse Treatment Program</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.4										
<b>* Allocation Difference *</b>			<b>-5.4</b>	<b>-5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sex Offender Management Program</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.8										
<b>* Allocation Difference *</b>			<b>-17.8</b>	<b>-17.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>3,601.3</b>	<b>-506.9</b>	<b>0.0</b>	<b>4,108.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Offender Habilitation</b>													
<b>Education Programs</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.6										
<b>* Allocation Difference *</b>			<b>-4.6</b>	<b>-4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-4.6</b>	<b>-4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>1,562.2</b>	<b>-2,546.0</b>	<b>0.0</b>	<b>4,108.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Foundation Program</b>													
L CC: Reduce Tracking Estimated FY16 Foundation Expenditures from Public Education Fund	16Budget	MisAdj	-16,472.2	0.0	0.0	0.0	0.0	0.0	-16,472.2	0.0	0	0	0
1004 Gen Fund (UGF)			-16,472.2										
L FY2016 Governor Veto	16Budget	Veto	-835,286.8	0.0	0.0	0.0	0.0	0.0	-835,286.8	0.0	0	0	0
1004 Gen Fund (UGF)			-835,286.8										
* Allocation Difference *			-851,759.0	0.0	0.0	0.0	0.0	0.0	-851,759.0	0.0	0	0	0
<b>Pupil Transportation</b>													
L FY2016 Governor Veto	16Budget	Veto	-57,466.8	0.0	0.0	0.0	0.0	0.0	-57,466.8	0.0	0	0	0
1004 Gen Fund (UGF)			-57,466.8										
* Allocation Difference *			-57,466.8	0.0	0.0	0.0	0.0	0.0	-57,466.8	0.0	0	0	0
** Appropriation Difference **			-909,225.8	0.0	0.0	0.0	0.0	0.0	-909,225.8	0.0	0	0	0
<b>K-12 Support</b>													
<b>Boarding Home Grants</b>													
FY2016 Governor Veto	16Budget	Veto	-5,581.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,581.6	0	0	0
1004 Gen Fund (UGF)			-5,581.6										
* Allocation Difference *			-5,581.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,581.6	0	0	0
<b>Youth in Detention</b>													
FY2016 Governor Veto	16Budget	Veto	-797.7	0.0	0.0	0.0	0.0	0.0	0.0	-797.7	0	0	0
1004 Gen Fund (UGF)			-797.7										
* Allocation Difference *			-797.7	0.0	0.0	0.0	0.0	0.0	0.0	-797.7	0	0	0
<b>Special Schools</b>													
FY2016 Governor Veto	16Budget	Veto	-2,670.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,670.6	0	0	0
1004 Gen Fund (UGF)			-2,670.6										
* Allocation Difference *			-2,670.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,670.6	0	0	0
** Appropriation Difference **			-9,049.9	0.0	0.0	0.0	0.0	0.0	0.0	-9,049.9	0	0	0
<b>Education Support Services</b>													
<b>Executive Administration</b>													
Reduction equal to 2.5% salary increase	16Budget	Dec	-61.2	0.0	0.0	0.0	0.0	0.0	0.0	-61.2	0	0	0
1004 Gen Fund (UGF)			-61.2										
Reverse Reduction equal to 2.5% salary increase	16Budget	Inc	61.2	0.0	0.0	0.0	0.0	0.0	0.0	61.2	0	0	0
1004 Gen Fund (UGF)			61.2										
Remove FY2016 Salary Increases	16Budget	SalAdj	-14.8	-14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.8										
FY2016 Governor Veto	16Budget	Veto	-638.1	0.0	0.0	0.0	0.0	0.0	0.0	-638.1	0	0	0
1004 Gen Fund (UGF)			-638.1										
* Allocation Difference *			-652.9	-14.8	0.0	0.0	0.0	0.0	0.0	-638.1	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support Services (continued)</b>													
<b>Administrative Services</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.0										
1007 I/A Rcpts (Other)			-12.8										
FY2016 Governor Veto	16Budget	Veto	-557.5	0.0	0.0	0.0	0.0	0.0	0.0	-557.5	0	0	0
1004 Gen Fund (UGF)			-557.5										
<b>* Allocation Difference *</b>			-584.3	-26.8	0.0	0.0	0.0	0.0	0.0	-557.5	0	0	0
<b>Information Services</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.6										
1007 I/A Rcpts (Other)			-13.1										
FY2016 Governor Veto	16Budget	Veto	-222.1	0.0	0.0	0.0	0.0	0.0	0.0	-222.1	0	0	0
1004 Gen Fund (UGF)			-222.1										
<b>* Allocation Difference *</b>			-241.8	-19.7	0.0	0.0	0.0	0.0	0.0	-222.1	0	0	0
<b>School Finance &amp; Facilities</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-38.6	-38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.8										
1007 I/A Rcpts (Other)			-12.8										
FY2016 Governor Veto	16Budget	Veto	-1,234.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,234.0	0	0	0
1004 Gen Fund (UGF)			-1,234.0										
<b>* Allocation Difference *</b>			-1,272.6	-38.6	0.0	0.0	0.0	0.0	0.0	-1,234.0	0	0	0
<b>** Appropriation Difference **</b>			-2,751.6	-99.9	0.0	0.0	0.0	0.0	0.0	-2,651.7	0	0	0
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
AMD: Eliminate Funding for the Alaska Mineral and Energy Resource Education Fund	16GovAmd+	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Reduce Funding for the Alaska Mineral and Energy Resource Education Fund	16Budget	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Remove Funding for the Support of a Statewide Literacy Program	16Budget	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Remove Funding for K-3 Literacy Project	16Budget	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Remove Base Funding for Pilot to Expand STEM to Middle School	16Budget	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
Restore \$1 million of Funding for Pilot to Expand STEM to Middle School as One-time Item	16Budget	IncOTI	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										



**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Student and School Achievement (continued)</b>													
Transfer ANSEP Funding from Student and School Achievement to New Allocation	16Budget	TrOut	-660.0	0.0	0.0	0.0	0.0	0.0	-660.0	0.0	0	0	0
1004 Gen Fund (UGF)			-660.0										
Reduction equal to 2.5% salary Increase	16Budget	Dec	-91.2	0.0	0.0	0.0	0.0	0.0	0.0	-91.2	0	0	0
1004 Gen Fund (UGF)			-91.2										
Statewide License for Microsoft Academies to Be Used by All Public Schools	16Budget	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Reverse reduction equal to 2.5% salary Increase	16Budget	Inc	91.2	0.0	0.0	0.0	0.0	0.0	0.0	91.2	0	0	0
1004 Gen Fund (UGF)			91.2										
Remove Statewide License for Microsoft Academies to Be Used by All Public Schools	16Budget	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
College and Career Readiness Assessment Fund Change from UGF to Higher Education Fund	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-525.0										
1226 High Ed (DGF)			525.0										
Remove \$1 million of Funding for Pilot to Expand STEM to Middle School	16Budget	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Remove Funding for WorkKeys	16Budget	Dec	-414.0	0.0	0.0	-414.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-414.0										
Reduce Funding for the Alaska Mineral and Energy Resource Education Fund to \$25.0	16Budget	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-150.8	-150.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-80.9										
1003 G/F Match (UGF)			-5.4										
1004 Gen Fund (UGF)			-64.5										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
FY2016 Governor Veto	16Budget	Veto	-4,688.6	0.0	0.0	0.0	0.0	0.0	0.0	-4,688.6	0	0	0
1004 Gen Fund (UGF)			-4,688.6										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	400.0	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
<b>* Allocation Difference *</b>			<b>-8,956.7</b>	<b>50.9</b>	<b>0.0</b>	<b>-534.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,785.0</b>	<b>-4,688.6</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Alaska Native Science and Engineering Program</b>													
Transfer ANSEP Funding from Student and School Achievement to New Allocation	16Budget	TrIn	660.0	0.0	0.0	0.0	0.0	0.0	660.0	0.0	0	0	0
1004 Gen Fund (UGF)			660.0										
Increase ANSEP Funding as Temporary Increment (FY16-17)	16Budget	IncT	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Alaska Native Science and Engineering Program (continued)</b>													
Increase ANSEP Funding as Temporary Increment (FY16-17) (continued)													
1004 Gen Fund (UGF)			2,000.0										
Reduce ANSEP Funding by \$1 million	16Budget	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
FY2016 Governor Veto	16Budget	Veto	-1,203.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,203.9	0	0	0
1004 Gen Fund (UGF)			-1,203.9										
<b>* Allocation Difference *</b>			<b>456.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,660.0</b>	<b>-1,203.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Learning Network</b>													
Restore Alaska Learning Network to Improve Student Achievement	16GovAmd+	IncM	850.0	0.0	0.0	850.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			850.0										
AMD: Reduce Alaska Learning Network Funding to \$599.7	16GovAmd+	Dec	-250.3	0.0	0.0	-250.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.3										
<b>* Allocation Difference *</b>			<b>-599.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-599.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State System of Support</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-14.5	-14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.5										
FY2016 Governor Veto	16Budget	Veto	-1,422.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,422.8	0	0	0
1004 Gen Fund (UGF)			-1,422.8										
<b>* Allocation Difference *</b>			<b>-1,437.3</b>	<b>-14.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,422.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Mentoring Program</b>													
Reduce Funding for Statewide Mentoring Program	16Budget	Dec	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
Restore \$500.0 of Statewide Mentoring Program	16Budget	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			500.0										
Eliminate Coaches Mentor Program for Principals	16Budget	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
CC: Increase Funding for Statewide Mentoring Program to \$1.5 million	16Budget	Inc	550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			550.0										
FY2016 Governor Veto	16Budget	Veto	-725.2	0.0	0.0	0.0	0.0	0.0	0.0	-725.2	0	0	0
1004 Gen Fund (UGF)			-725.2										
<b>* Allocation Difference *</b>			<b>-1,525.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-725.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Teacher Certification</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-10.0										

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**Numbers and Language  
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Teacher Certification (continued)</b>													
FY2016 Governor Veto	16Budget	Veto	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0	0	0
1004 Gen Fund (UGF)			-0.1										
<b>* Allocation Difference *</b>			<b>-10.1</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-0.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child Nutrition</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-18.2	-18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-11.9										
1003 G/F Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-0.7										
1014 Donat Comm (Fed)			-4.1										
FY2016 Governor Veto	16Budget	Veto	-73.8	0.0	0.0	0.0	0.0	0.0	0.0	-73.8	0	0	0
1003 G/F Match (UGF)			-41.3										
1004 Gen Fund (UGF)			-32.5										
<b>* Allocation Difference *</b>			<b>-92.0</b>	<b>-18.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-73.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Early Learning Coordination</b>													
AMD: Reduce Best Beginnings Funding to \$887.5	16GovAmd+	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
AMD: Reduce Parents as Teachers Funding to \$287.5	16GovAmd+	Dec	-20.0	0.0	0.0	0.0	0.0	0.0	-20.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
Eliminate Best Beginnings Funding	16Budget	Dec	-937.5	0.0	0.0	0.0	0.0	0.0	-937.5	0.0	0	0	0
1004 Gen Fund (UGF)			-937.5										
Eliminate Parents as Teachers Funding	16Budget	Dec	-307.5	0.0	0.0	0.0	0.0	0.0	-307.5	0.0	0	0	0
1004 Gen Fund (UGF)			-307.5										
Restore \$320.0 to Best Beginnings	16Budget	Inc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.2										
1004 Gen Fund (UGF)			-4.6										
FY2016 Governor Veto	16Budget	Veto	-5,720.4	0.0	0.0	0.0	0.0	0.0	0.0	-5,720.4	0	0	0
1004 Gen Fund (UGF)			-5,720.4										
<b>* Allocation Difference *</b>			<b>-6,583.2</b>	<b>-7.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-855.0</b>	<b>-5,720.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pre-Kindergarten Grants</b>													
AMD: Reduce Pre-Kindergarten Program Funding to \$1,900.0	16GovAmd+	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Eliminate Pre-Kindergarten Grants	16Budget	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
<b>* Allocation Difference *</b>			<b>-1,900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,900.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unallocated Appropriation</b>													
Unallocated Reduction of \$400.0	16Budget	Unalloc	-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Unallocated Appropriation (continued)</b>													
Unallocated Reduction of \$400.0 (continued)													
1004 Gen Fund (UGF)			-400.0										
Funding may be used for Parents as Teachers, Best Beginnings, Pre-K Grants, or K-3 Literacy	16Budget	Unalloc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
Remove unallocated appropriation for early learning programs	16Budget	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
<b>* Allocation Difference *</b>			-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-21,048.1	-199.6	0.0	-2,133.7	0.0	0.0	-4,880.0	-13,834.8	-1	0	0
<b>Commissions and Boards</b>													
<b>Professional Teaching Practices Commission</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
LFD Adjust: Correct Removal of FY2016 Salary Increases to reflect fund change	16Budget	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										
1005 GF/Prgm (DGF)			-4.4										
<b>* Allocation Difference *</b>			-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Council on the Arts</b>													
Reduction Equal to 10% of UGF	16Budget	Dec	-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
1003 G/F Match (UGF)			-56.8										
1004 Gen Fund (UGF)			-23.6										
Reduction equal to 2.5% salary increase	16Budget	Dec	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	-6.9	0	0	0
1003 G/F Match (UGF)			-6.9										
Reverse reduction equal to 2.5% salary increase	16Budget	Inc	6.9	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0	0	0
1003 G/F Match (UGF)			6.9										
Remove FY2016 Salary Increases	16Budget	SalAdj	-13.7	-13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.4										
1003 G/F Match (UGF)			-6.4										
1004 Gen Fund (UGF)			-0.5										
1108 Stat Desig (Other)			-0.4										
LFD Adjust: Correct Removal of FY2016 Salary Increase to correct fund source	16Budget	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			0.5										
FY2016 Governor Veto	16Budget	Veto	-524.1	0.0	0.0	0.0	0.0	0.0	0.0	-524.1	0	0	0
1003 G/F Match (UGF)			-524.1										
<b>* Allocation Difference *</b>			-618.2	-13.7	0.0	0.0	0.0	0.0	0.0	-604.5	0	0	0
<b>** Appropriation Difference **</b>			-622.6	-18.1	0.0	0.0	0.0	0.0	0.0	-604.5	0	0	0

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<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-31.6	-31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-30.9										
1007 I/A Rcpts (Other)			-0.7										
Remove State Facilities Maintenance Salary	16Budget	SalAdj	-2.9	0.0	0.0	-2.9	0.0	0.0	0.0	0.0	0	0	0
Increases Paid by Mt. Edgecumbe Boarding													
School Reimbursable Services Agreeem													
1004 Gen Fund (UGF)			-2.9										
FY2016 Governor Veto	16Budget	Veto	-3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	-3,351.3	0	0	0
1004 Gen Fund (UGF)			-3,351.3										
<b>* Allocation Difference *</b>			-3,385.8	-31.6	0.0	-2.9	0.0	0.0	0.0	-3,351.3	0	0	0
<b>** Appropriation Difference **</b>			-3,385.8	-31.6	0.0	-2.9	0.0	0.0	0.0	-3,351.3	0	0	0
<b>State Facilities Maintenance</b>													
<b>State Facilities Maintenance</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2.9										
<b>* Allocation Difference *</b>			-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>EED State Facilities Rent</b>													
FY2016 Governor Veto	16Budget	Veto	-1,666.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,666.7	0	0	0
1004 Gen Fund (UGF)			-1,666.7										
<b>* Allocation Difference *</b>			-1,666.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,666.7	0	0	0
<b>** Appropriation Difference **</b>			-1,669.6	-2.9	0.0	0.0	0.0	0.0	0.0	-1,666.7	0	0	0
<b>Alaska Library and Museums</b>													
<b>Library Operations</b>													
AMD: Reduce Broadband Program Funding to	16GovAmd+	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
\$3 million													
1004 Gen Fund (UGF)			-2,000.0										
Eliminate Broadband Program Funding	16Budget	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
Reduction equal to 2.5% salary increase	16Budget	Dec	-132.3	0.0	0.0	0.0	0.0	0.0	0.0	-132.3	0	0	0
1004 Gen Fund (UGF)			-132.3										
Reverse reduction equal to 2.5% salary	16Budget	Inc	132.3	0.0	0.0	0.0	0.0	0.0	0.0	132.3	0	0	0
increase													
1004 Gen Fund (UGF)			132.3										
Remove FY2016 Salary Increases	16Budget	SalAdj	-77.1	-77.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-77.1										
Restore \$3.6 million to Broadband Program	16Budget	Inc	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,800.0										
1226 High Ed (DGF)			1,800.0										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
FY2016 Governor Veto	16Budget	Veto	-4,778.1	0.0	0.0	0.0	0.0	0.0	0.0	-4,778.1	0	0	0
1004 Gen Fund (UGF)			-4,778.1										

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Library and Museums (continued)</b>													
<b>Library Operations (continued)</b>													
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	422.5	0.0	0.0	0.0	0.0	0.0	0.0	422.5	0	0	0
1004 Gen Fund (UGF)			422.5										
<b>* Allocation Difference *</b>			-3,831.1	-75.5	0.0	0.0	0.0	0.0	600.0	-4,355.6	0	0	0
<b>Archives</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.5										
1007 I/A Rcpts (Other)			-2.5										
FY2016 Governor Veto	16Budget	Veto	-814.3	0.0	0.0	0.0	0.0	0.0	0.0	-814.3	0	0	0
1004 Gen Fund (UGF)			-814.3										
<b>* Allocation Difference *</b>			-839.3	-25.0	0.0	0.0	0.0	0.0	0.0	-814.3	0	0	0
<b>Museum Operations</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-34.3	-34.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.7										
1005 GF/Prgm (DGF)			-1.6										
FY2016 Governor Veto	16Budget	Veto	-1,227.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,227.1	0	0	0
1004 Gen Fund (UGF)			-1,227.1										
<b>* Allocation Difference *</b>			-1,261.4	-34.3	0.0	0.0	0.0	0.0	0.0	-1,227.1	0	0	0
<b>Unallocated Reduction</b>													
Unallocated Reduction of \$422.5	16Budget	Unalloc	-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
1004 Gen Fund (UGF)			-422.5										
<b>* Allocation Difference *</b>			-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
<b>Online with Libraries (OWL)</b>													
AMD: Reduce Funding for One Half Time Position at UAF	16GovAmd+	Dec	-42.0	0.0	0.0	-42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.0										
Eliminate Online with Libraries Program	16Budget	Dec	-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-761.8										
Restore Online with Libraries Program	16Budget	Inc	761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			761.8										
<b>* Allocation Difference *</b>			42.0	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0
<b>Live Homework Help</b>													
Eliminate Live Homework Help	16Budget	Dec	-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-138.2										
Restore Live Homework Help	16Budget	Inc	138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			138.2										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-6,312.3	-134.8	0.0	42.0	0.0	0.0	600.0	-6,819.5	0	0	0

**2015 Legislature - Operating Budget**  
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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
AMD: Increase Postsecondary Receipt Authorization for ANSWERS Program	16GovAmd+	Inc	359.0	0.0	0.0	359.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 359.0													
2/17 AMD: Budget Structure Modification to Represent ACPE Costs Paid by Alaska Student Loan Corporation	16GovAmd+	Inc	13,802.0	10,049.4	117.7	3,526.7	108.2	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 13,802.0													
2/17 AMD: Transfer Receipts from ACPE to New Alaska Student Loan Corporation	16GovAmd+	TrOut	-13,802.0	-10,049.4	-117.7	-3,526.7	-108.2	0.0	0.0	0.0	0	0	0
Appropriation													
1106 ASLC Rcpts (Other) -13,802.0													
Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	16Budget	TrOut	-12,518.0	-10,049.4	-117.7	-2,242.7	-108.2	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) -12,518.0													
Eliminate funding for ANSWERS	16Budget	Dec	-700.0	0.0	0.0	0.0	0.0	0.0	0.0	-700.0	0	0	0
1106 ASLC Rcpts (Other) -700.0													
Reduce Funding for Outreach Efforts	16Budget	Dec	-225.0	0.0	0.0	0.0	0.0	0.0	0.0	-225.0	0	0	0
1106 ASLC Rcpts (Other) -225.0													
Remove FY2016 Salary Increases	16Budget	SalAdj	-235.9	-235.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -27.0													
1007 I/A Rcpts (Other) -17.4													
1106 ASLC Rcpts (Other) -191.5													
LFD Adjust: Correct Removal of FY2016 Salary Increases to reflect structure change	16Budget	SalAdj	191.5	191.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 191.5													
<b>* Allocation Difference *</b>			-13,846.4	-10,093.8	-117.7	-2,601.7	-108.2	0.0	0.0	-925.0	0	0	0
<b>WWAMI Medical Education</b>													
WWAMI Fund Change to Higher Ed Fund	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,482.4													
1226 High Ed (DGF) 1,482.4													
Fund Change for Remainder of WWAMI to Higher Ed Fund	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,482.4													
1226 High Ed (DGF) 1,482.4													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-13,846.4	-10,093.8	-117.7	-2,601.7	-108.2	0.0	0.0	-925.0	0	0	0
<b>Alaska Student Loan Corporation</b>													
<b>Loan Servicing</b>													
2/17 AMD: Transfer Receipts from ACPE to New Alaska Student Loan Corporation	16GovAmd+	TrIn	13,802.0	0.0	0.0	13,802.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation													
1106 ASLC Rcpts (Other) 13,802.0													

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Numbers and Language Differences
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Student Loan Corporation (continued)</b>													
<b>Loan Servicing (continued)</b>													
Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation 1106 ASLC Rcpts (Other) 12,518.0	16Budget	TrIn	12,518.0	0.0	0.0	12,518.0	0.0	0.0	0.0	0.0	0	0	0
LFD Adjust: Correct Removal of FY2016 Salary Increases to reflect structure change 1106 ASLC Rcpts (Other) -191.5	16Budget	SalAdj	-191.5	0.0	0.0	-191.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,475.5	0.0	0.0	-1,475.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,475.5	0.0	0.0	-1,475.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-969,387.6	-10,580.7	-117.7	-6,171.8	-108.2	0.0	-913,505.8	-38,903.4	-1	0	0



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**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-25.8	-25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-11.1										
1004 Gen Fund (UGF)			-12.8										
1007 I/A Rcpts (Other)			-1.9										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
FY2016 Governor Veto	16Budget	Veto	-496.1	0.0	0.0	0.0	0.0	0.0	0.0	-496.1	0	0	0
1004 Gen Fund (UGF)			-496.1										
<b>* Allocation Difference *</b>			-521.6	-25.5	0.0	0.0	0.0	0.0	0.0	-496.1	0	0	0
<b>Administrative Services</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-113.2	-113.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-39.4										
1003 G/F Match (UGF)			-3.1										
1004 Gen Fund (UGF)			-15.0										
1007 I/A Rcpts (Other)			-4.3										
1052 Oil/Haz Fd (DGF)			-36.7										
1061 CIP Rcpts (Other)			-12.1										
1093 Clean Air (Other)			-1.7										
1166 Vessel Com (DGF)			-0.2										
1205 Ocn Ranger (DGF)			-0.7										
Reduce Oil/Hazardous Release Prevention & Response Fund in Personal Services Line by \$50.0	16Budget	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-50.0										
FY2016 Governor Veto	16Budget	Veto	-699.0	0.0	0.0	0.0	0.0	0.0	0.0	-699.0	0	0	0
1004 Gen Fund (UGF)			-699.0										
<b>* Allocation Difference *</b>			-862.2	-163.2	0.0	0.0	0.0	0.0	0.0	-699.0	0	0	0
<b>State Support Services</b>													
FY2016 Governor Veto	16Budget	Veto	-1,179.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,179.6	0	0	0
1004 Gen Fund (UGF)			-1,179.6										
<b>* Allocation Difference *</b>			-1,179.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,179.6	0	0	0
<b>** Appropriation Difference **</b>			-2,563.4	-188.7	0.0	0.0	0.0	0.0	0.0	-2,374.7	0	0	0
<b>DEC Buildings Maintenance and Operations</b>													
<b>DEC Buildings Maintenance and Operations</b>													
FY2016 Governor Veto	16Budget	Veto	-461.6	0.0	0.0	0.0	0.0	0.0	0.0	-461.6	0	0	0
1004 Gen Fund (UGF)			-461.6										
<b>* Allocation Difference *</b>			-461.6	0.0	0.0	0.0	0.0	0.0	0.0	-461.6	0	0	0
<b>** Appropriation Difference **</b>			-461.6	0.0	0.0	0.0	0.0	0.0	0.0	-461.6	0	0	0

**Environmental Health**

**2015 Legislature - Operating Budget**  
**Transaction Compare - FY16 Conference Structure**  
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**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health (continued)</b>													
<b>Environmental Health Director</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.2										
FY2016 Governor Veto	16Budget	Veto	-319.2	0.0	0.0	0.0	0.0	0.0	0.0	-319.2	0	0	0
1004 Gen Fund (UGF)			-319.2										
<b>* Allocation Difference *</b>			-327.4	-8.2	0.0	0.0	0.0	0.0	0.0	-319.2	0	0	0
<b>Food Safety &amp; Sanitation</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-85.1	-85.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-12.5										
1004 Gen Fund (UGF)			-42.6										
1005 GF/Prgm (DGF)			-30.0										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
FY2016 Governor Veto	16Budget	Veto	-869.0	0.0	0.0	0.0	0.0	0.0	0.0	-869.0	0	0	0
1004 Gen Fund (UGF)			-869.0										
<b>* Allocation Difference *</b>			-948.9	-79.9	0.0	0.0	0.0	0.0	0.0	-869.0	0	0	0
<b>Laboratory Services</b>													
AMD: Fund Fish Tissue Monitoring Program with Ocean Ranger Fees	16GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
1205 Ocn Ranger (DGF)			250.0										
Reduce Fund Fish Tissue Monitoring Program	16Budget	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-66.4	-66.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.4										
1003 G/F Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-48.9										
1005 GF/Prgm (DGF)			-2.3										
1007 I/A Rcpts (Other)			-3.3										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
FY2016 Governor Veto	16Budget	Veto	-1,605.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,605.2	0	0	0
1004 Gen Fund (UGF)			-1,605.2										
<b>* Allocation Difference *</b>			-1,918.7	-63.5	0.0	0.0	0.0	0.0	0.0	-1,855.2	0	0	0
<b>Drinking Water</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-130.4	-130.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-87.2										
1003 G/F Match (UGF)			-37.2										
1004 Gen Fund (UGF)			-2.6										
1005 GF/Prgm (DGF)			-3.4										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
FY2016 Governor Veto	16Budget	Veto	-1,310.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,310.5	0	0	0

**2015 Legislature - Operating Budget**  
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**Between 16GovAmd+ and 16Budget**

**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health (continued)</b>													
<b>Drinking Water (continued)</b>													
FY2016 Governor Veto (continued)													
1003 G/F Match (UGF)			-1,085.4										
1004 Gen Fund (UGF)			-225.1										
<b>* Allocation Difference *</b>			<b>-1,438.0</b>	-127.5	0.0	0.0	0.0	0.0	0.0	-1,310.5	0	0	0
<b>Solid Waste Management</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-42.5	-42.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.7										
1004 Gen Fund (UGF)			-20.6										
1005 GF/Prgm (DGF)			-17.2										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
FY2016 Governor Veto	16Budget	Veto	-676.1	0.0	0.0	0.0	0.0	0.0	0.0	-676.1	0	0	0
1004 Gen Fund (UGF)			-676.1										
<b>* Allocation Difference *</b>			<b>-718.4</b>	-42.3	0.0	0.0	0.0	0.0	0.0	-676.1	0	0	0
<b>** Appropriation Difference **</b>			<b>-5,351.4</b>	-321.4	0.0	0.0	0.0	0.0	0.0	-5,030.0	0	0	0
<b>Air Quality</b>													
<b>Air Quality Director</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
FY2016 Governor Veto	16Budget	Veto	-206.0	0.0	0.0	0.0	0.0	0.0	0.0	-206.0	0	0	0
1004 Gen Fund (UGF)			-206.0										
<b>* Allocation Difference *</b>			<b>-210.9</b>	-4.9	0.0	0.0	0.0	0.0	0.0	-206.0	0	0	0
<b>Air Quality</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-142.5	-142.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-22.1										
1003 G/F Match (UGF)			-23.5										
1004 Gen Fund (UGF)			-8.9										
1005 GF/Prgm (DGF)			-20.5										
1007 I/A Rcpts (Other)			-1.1										
1061 CIP Rcpts (Other)			-1.6										
1093 Clean Air (Other)			-64.8										
FY2016 Governor Veto	16Budget	Veto	-1,186.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,186.1	0	0	0
1003 G/F Match (UGF)			-644.0										
1004 Gen Fund (UGF)			-542.1										
<b>* Allocation Difference *</b>			<b>-1,328.6</b>	-142.5	0.0	0.0	0.0	0.0	0.0	-1,186.1	0	0	0
<b>** Appropriation Difference **</b>			<b>-1,539.5</b>	-147.4	0.0	0.0	0.0	0.0	0.0	-1,392.1	0	0	0
<b>Spill Prevention and Response</b>													
<b>Spill Prevention and Response</b>													
Reduce Personal Services line by \$100.0	16Budget	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-100.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-338.7	-338.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget**  
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**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Spill Prevention and Response (continued)</b>													
<b>Spill Prevention and Response (continued)</b>													
Remove FY2016 Salary Increases (continued)													
1002 Fed Rcpts (Fed)			-70.0										
1004 Gen Fund (UGF)			-13.1										
1007 I/A Rcpts (Other)			-14.7										
1052 Oil/Haz Fd (DGF)			-226.1										
1061 CIP Rcpts (Other)			-6.9										
1166 Vessel Com (DGF)			-7.9										
LFD Adjust: Correct Removal of FY2016 Salary Increases	16Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.2										
(HB 158) REFINED FUEL SURCHARGE; MOTOR FUEL TAX	16Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Governor Veto	16Budget	Veto	-488.5	0.0	0.0	0.0	0.0	0.0	0.0	-488.5	0	0	0
1004 Gen Fund (UGF)			-488.5										
* Allocation Difference *			-927.0	-438.5	0.0	0.0	0.0	0.0	0.0	-488.5	0	0	0
** Appropriation Difference **			-927.0	-438.5	0.0	0.0	0.0	0.0	0.0	-488.5	0	0	0
<b>Water</b>													
<b>Water Quality</b>													
AMD: Reduce Ocean Ranger Vessel Coverage to allow use of fees in laboratory services for fish tissue monitoring	16GovAmd+	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (DGF)			-250.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-224.0	-224.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-56.9										
1003 G/F Match (UGF)			-10.9										
1004 Gen Fund (UGF)			-114.4										
1005 GF/Prgm (DGF)			-16.3										
1007 I/A Rcpts (Other)			-7.6										
1166 Vessel Com (DGF)			-8.2										
1205 Ocn Ranger (DGF)			-6.4										
1232 ISPF-I/A (Other)			-3.3										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
FY2016 Governor Veto	16Budget	Veto	-4,254.2	0.0	0.0	0.0	0.0	0.0	0.0	-4,254.2	0	0	0
1004 Gen Fund (UGF)			-4,254.2										
* Allocation Difference *			-4,225.8	-221.6	0.0	250.0	0.0	0.0	0.0	-4,254.2	0	0	0
<b>Facility Construction</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-92.3	-92.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-9.5										
1003 G/F Match (UGF)			-0.9										
1004 Gen Fund (UGF)			-6.1										
1005 GF/Prgm (DGF)			-1.0										
1061 CIP Rcpts (Other)			-57.9										

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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water (continued)</b>													
<b>Facility Construction (continued)</b>													
Remove FY2016 Salary Increases (continued)													
1230 CleanAdmin (Other)			-8.5										
1231 DrinkAdmin (Other)			-8.4										
FY2016 Governor Veto	16Budget	Veto	-821.0	0.0	0.0	0.0	0.0	0.0	0.0	-821.0	0	0	0
1003 G/F Match (UGF)			-468.0										
1004 Gen Fund (UGF)			-353.0										
<b>* Allocation Difference *</b>			-913.3	-92.3	0.0	0.0	0.0	0.0	0.0	-821.0	0	0	0
<b>** Appropriation Difference **</b>			-5,139.1	-313.9	0.0	250.0	0.0	0.0	0.0	-5,075.2	0	0	0
<b>*** Agency Difference ***</b>			-15,982.0	-1,409.9	0.0	250.0	0.0	0.0	0.0	-14,822.1	0	0	0

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**Numbers and Language  
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Reduce Herring Studies, Management and Assessments	16Budget	Dec	-247.0	-128.1	-4.7	-86.1	-28.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-247.0										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-314.0										
1201 CFEC Rcpts (DGF)			314.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-166.9	-166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.8										
1004 Gen Fund (UGF)			-164.1										
FY2016 Governor Veto	16Budget	Veto	-6,081.1	0.0	0.0	0.0	0.0	0.0	0.0	-6,081.1	0	0	0
1004 Gen Fund (UGF)			-6,081.1										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.6										
<b>* Allocation Difference *</b>			<b>-6,483.4</b>	<b>-283.4</b>	<b>-4.7</b>	<b>-86.1</b>	<b>-28.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-6,081.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Reduce Herring Management and Surveys, Togiak Tower, and funding for 1 research position	16Budget	Dec	-219.8	-162.5	-30.4	-23.0	-3.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-219.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-264.6										
1201 CFEC Rcpts (DGF)			264.6										
Remove FY2016 Salary Increases	16Budget	SalAdj	-161.2	-161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-5.3										
1004 Gen Fund (UGF)			-155.9										
FY2016 Governor Veto	16Budget	Veto	-5,922.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,922.2	0	0	0
1004 Gen Fund (UGF)			-5,922.2										
<b>* Allocation Difference *</b>			<b>-6,303.2</b>	<b>-323.7</b>	<b>-30.4</b>	<b>-23.0</b>	<b>-3.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,922.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
Reduce Herring Monitoring	16Budget	Dec	-21.6	-10.3	-1.2	-5.5	-4.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.6										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-536.5										
1201 CFEC Rcpts (DGF)			536.5										
Delete vacant F&W Technician III position (11-5039)	16Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Remove FY2016 Salary Increases	16Budget	SalAdj	-132.8	-132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>AYK Region Fisheries Management (continued)</b>													
Remove FY2016 Salary Increases (continued)													
1004 Gen Fund (UGF)			-132.8										
FY2016 Governor Veto	16Budget	Veto	-5,288.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,288.2	0	0	0
1004 Gen Fund (UGF)			-5,288.2										
<b>* Allocation Difference *</b>			-5,442.6	-143.1	-1.2	-5.5	-4.6	0.0	0.0	-5,288.2	0	-1	0
<b>Westward Region Fisheries Management</b>													
Reduce Herring Management and Vessel Support	16Budget	Dec	-230.0	-190.5	-16.0	-8.4	-10.1	-5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-230.0										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-481.2										
1201 CFEC Rcpts (DGF)			481.2										
Remove FY2016 Salary Increases	16Budget	SalAdj	-173.6	-173.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-173.6										
FY2016 Governor Veto	16Budget	Veto	-5,834.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,834.0	0	0	0
1004 Gen Fund (UGF)			-5,834.0										
<b>* Allocation Difference *</b>			-6,237.6	-364.1	-16.0	-8.4	-10.1	-5.0	0.0	-5,834.0	0	0	0
<b>Statewide Fisheries Management</b>													
AMD: Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
1201 CFEC Rcpts (DGF)			3,000.0										
Reduce Lab Services, Travel, Equipment, Board Support and Leave Additional Positions Vacant	16Budget	Dec	-1,351.8	-826.8	-275.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,351.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,903.7										
1201 CFEC Rcpts (DGF)			1,903.7										
Replace Unrestricted General Funds (UGF) with Commercial Crewmember License Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1005 GF/Prgm (DGF)			500.0										
Delete 4 vacant positions (11-1094, 11-1252, 11-1716, 11-1104)	16Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Reduce Enforcement Training	16Budget	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	0	0	0
1004 Gen Fund (UGF)			-25.0										

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<b>Commercial Fisheries (continued)</b>													
<b>Statewide Fisheries Management (continued)</b>													
Reduce the Marine Mammal Program	16Budget	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
CC: Restore funding for the Marine Mammal Program	16Budget	Inc	105.9	0.0	0.0	0.0	0.0	0.0	0.0	105.9	0	0	0
1004 Gen Fund (UGF)			105.9										
Remove FY2016 Salary Increases	16Budget	SalAdj	-177.2	-177.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-177.2										
FY2016 Governor Veto	16Budget	Veto	-5,839.1	0.0	0.0	0.0	0.0	0.0	0.0	-5,839.1	0	0	0
1004 Gen Fund (UGF)			-5,839.1										
<b>* Allocation Difference *</b>			-7,787.2	-1,004.0	-275.0	0.0	-250.0	0.0	0.0	-6,258.2	-4	0	0
<b>Commercial Fisheries Special Projects</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-270.6	-270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-135.0										
1004 Gen Fund (UGF)			-11.6										
1005 GF/Prgm (DGF)			-12.3										
1007 I/A Rcpts (Other)			-11.5										
1061 CIP Rcpts (Other)			-46.6										
1108 Stat Desig (Other)			-53.6										
LFD Adjust: Reverse the transaction to Remove FY2016 Salary Increases-transaction moved to Comm Fish Unalloc Approp	16Budget	SalAdj	270.6	270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			135.0										
1004 Gen Fund (UGF)			11.6										
1005 GF/Prgm (DGF)			12.3										
1007 I/A Rcpts (Other)			11.5										
1061 CIP Rcpts (Other)			46.6										
1108 Stat Desig (Other)			53.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial Fisheries Unallocated Appropriation</b>													
LFD Adjust: Remove FY2016 Salary Increases-transaction moved from Comm Fish Special Projects to Comm Fish Unalloc Approp	16Budget	SalAdj	-270.6	-270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-135.0										
1004 Gen Fund (UGF)			-11.6										
1005 GF/Prgm (DGF)			-12.3										
1007 I/A Rcpts (Other)			-11.5										
1061 CIP Rcpts (Other)			-46.6										
1108 Stat Desig (Other)			-53.6										
<b>* Allocation Difference *</b>			-270.6	-270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial Fisheries Entry Commission</b>													
Delete 3 vacant positions (11-3010, 11-3002 and 11-3024)	16Budget	Dec	-283.4	-283.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0



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<b>Commercial Fisheries (continued)</b>													
<b>Commercial Fisheries Entry Commission (continued)</b>													
Delete 3 vacant positions (11-3010, 11-3002 and 11-3024) (continued)													
1201 CFEC Rcpts (DGF)			-283.4										
Remove FY2016 Salary Increases	16Budget	SalAdj	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-82.5										
<b>* Allocation Difference *</b>			-365.9	-365.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
<b>** Appropriation Difference **</b>			-32,890.5	-2,754.8	-327.3	-123.0	-296.7	-5.0	0.0	-29,383.7	-6	-2	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Delete 12 vacant positions	16Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	-6	0
Reduce funding for Administrative Support	16Budget	Dec	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-120.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-552.4	-552.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-249.6										
1003 G/F Match (UGF)			-10.6										
1004 Gen Fund (UGF)			-119.8										
1007 I/A Rcpts (Other)			-12.1										
1018 EVOS Civil (Other)			-1.2										
1024 Fish/Game (Other)			-113.9										
1061 CIP Rcpts (Other)			-42.2										
1108 Stat Desig (Other)			-3.0										
FY2016 Governor Veto	16Budget	Veto	-4,160.4	0.0	0.0	0.0	0.0	0.0	0.0	-4,160.4	0	0	0
1004 Gen Fund (UGF)			-4,160.4										
<b>* Allocation Difference *</b>			-4,832.8	-672.4	0.0	0.0	0.0	0.0	0.0	-4,160.4	-6	-6	0
<b>Sport Fish Hatcheries</b>													
Reduce Sport Fish Enhancement and Hatchery Program Oversight	16Budget	Dec	-260.0	0.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0	0
1004 Gen Fund (UGF)			-260.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-37.9	-37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-32.3										
1004 Gen Fund (UGF)			-4.6										
1061 CIP Rcpts (Other)			-1.0										
FY2016 Governor Veto	16Budget	Veto	-40.5	0.0	0.0	0.0	0.0	0.0	0.0	-40.5	0	0	0
1004 Gen Fund (UGF)			-40.5										
<b>* Allocation Difference *</b>			-338.4	-37.9	0.0	0.0	0.0	0.0	0.0	-300.5	0	0	0
<b>** Appropriation Difference **</b>			-5,171.2	-710.3	0.0	0.0	0.0	0.0	0.0	-4,460.9	-6	-6	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Reduce funding for Wildlife Viewing Activities, Special Areas, Travel and Endangered Species Act	16Budget	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										

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<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation (continued)</b>													
Reduce Intensive Management and Predator Control	16Budget	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Fund source change from UGF to Federal Pittman-Robertson funds for the Access Defense program	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			209.9										
1004 Gen Fund (UGF)			-209.9										
Remove FY2016 Salary Increases	16Budget	SalAdj	-467.6	-467.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-270.9										
1003 G/F Match (UGF)			-6.6										
1004 Gen Fund (UGF)			-104.9										
1024 Fish/Game (Other)			-85.2										
FY2016 Governor Veto	16Budget	Veto	-2,968.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,968.0	0	0	0
1004 Gen Fund (UGF)			-2,968.0										
<b>* Allocation Difference *</b>			<b>-4,085.6</b>	<b>-467.6</b>	<b>0.0</b>	<b>-400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,218.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildlife Conservation Special Projects</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-106.6	-106.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-68.1										
1004 Gen Fund (UGF)			-29.6										
1007 I/A Rcpts (Other)			-6.8										
1061 CIP Rcpts (Other)			-2.1										
FY2016 Governor Veto	16Budget	Veto	-1,041.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,041.2	0	0	0
1004 Gen Fund (UGF)			-1,041.2										
<b>* Allocation Difference *</b>			<b>-1,147.8</b>	<b>-106.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,041.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Hunter Education Public Shooting Ranges</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-10.8	-10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-10.8										
<b>* Allocation Difference *</b>			<b>-10.8</b>	<b>-10.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-5,244.2</b>	<b>-585.0</b>	<b>0.0</b>	<b>-400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,259.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Delete Communications Coordinator position (11-1819)	16Budget	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.0										
Reduce UGF in the Commissioner's Office	16Budget	Dec	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	-19.6	0	0	0
1004 Gen Fund (UGF)			-19.6										
Remove FY2016 Salary Increases	16Budget	SalAdj	-32.4	-32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.4										
1004 Gen Fund (UGF)			-18.6										
1007 I/A Rcpts (Other)			-9.1										
1061 CIP Rcpts (Other)			-0.9										

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
Between 16GovAmd+ and 16Budget**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Commissioner's Office (continued)</b>													
Remove FY2016 Salary Increases (continued)													
1108 Stat Desig (Other)			-0.4										
FY2016 Governor Veto	16Budget	Veto	-560.0	0.0	0.0	0.0	0.0	0.0	0.0	-560.0	0	0	0
1004 Gen Fund (UGF)			-560.0										
<b>* Allocation Difference *</b>			<b>-712.0</b>	<b>-132.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-579.6</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Reduce services and delete 3 positions (11-0260, 11-5343, and 11-0111)	16Budget	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-3	0	0
1004 Gen Fund (UGF)			-300.0										
Reduce funding for Administrative and IT Support	16Budget	Dec	-150.3	0.0	0.0	0.0	0.0	0.0	0.0	-150.3	0	0	0
1004 Gen Fund (UGF)			-150.3										
Remove FY2016 Salary Increases	16Budget	SalAdj	-157.4	-157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18.9										
1004 Gen Fund (UGF)			-63.9										
1005 GF/Prgm (DGF)			-1.8										
1007 I/A Rcpts (Other)			-62.7										
1061 CIP Rcpts (Other)			-5.6										
1108 Stat Desig (Other)			-4.5										
FY2016 Governor Veto	16Budget	Veto	-1,925.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,925.6	0	0	0
1004 Gen Fund (UGF)			-1,925.6										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.6										
<b>* Allocation Difference *</b>			<b>-2,509.7</b>	<b>-133.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,375.9</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Fish and Game Boards and Advisory Committees</b>													
Reduce advisory committee travel and meetings	16Budget	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	16Budget	TrOut	-1,335.1	-824.7	-205.0	-280.0	-25.4	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-994.0										
1005 GF/Prgm (DGF)			-1.0										
1007 I/A Rcpts (Other)			-320.0										
1061 CIP Rcpts (Other)			-17.2										
1108 Stat Desig (Other)			-2.9										
Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation	16Budget	TrOut	-548.4	-386.2	-154.7	-5.0	-2.5	0.0	0.0	0.0	0	-5	0
1002 Fed Rcpts (Fed)			-58.8										
1004 Gen Fund (UGF)			-418.7										
1007 I/A Rcpts (Other)			-70.9										
Remove FY2016 Salary Increases	16Budget	SalAdj	-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget**  
**Transaction Compare - FY16 Conference Structure**  
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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Fish and Game Boards and Advisory Committees (continued)</b>													
Remove FY2016 Salary Increases (continued)													
1002 Fed Rcpts (Fed)			-0.1										
1004 Gen Fund (UGF)			-23.6										
1061 CIP Rcpts (Other)			-0.2										
LFD Adjust: Reverse the transaction to Remove FY2016 Salary Increases-transaction moved to Admin&Support Unalloc Approp	16Budget	SalAdj	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			23.6										
1061 CIP Rcpts (Other)			0.2										
<b>* Allocation Difference *</b>			-1,983.5	-1,210.9	-359.7	-285.0	-27.9	0.0	0.0	-100.0	-6	-5	0
<b>Boards of Fisheries and Game</b>													
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	16Budget	TrIn	1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			994.0										
1005 GF/Prgm (DGF)			1.0										
1007 I/A Rcpts (Other)			320.0										
1061 CIP Rcpts (Other)			17.2										
1108 Stat Desig (Other)			2.9										
FY2016 Governor Veto	16Budget	Veto	-720.9	0.0	0.0	0.0	0.0	0.0	0.0	-720.9	0	0	0
1004 Gen Fund (UGF)			-720.9										
<b>* Allocation Difference *</b>			614.2	824.7	205.0	280.0	25.4	0.0	0.0	-720.9	6	0	0
<b>Advisory Committees</b>													
Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation	16Budget	TrIn	548.4	386.2	154.7	5.0	2.5	0.0	0.0	0.0	0	5	0
1002 Fed Rcpts (Fed)			58.8										
1004 Gen Fund (UGF)			418.7										
1007 I/A Rcpts (Other)			70.9										
FY2016 Governor Veto	16Budget	Veto	-303.7	0.0	0.0	0.0	0.0	0.0	0.0	-303.7	0	0	0
1004 Gen Fund (UGF)			-303.7										
<b>* Allocation Difference *</b>			244.7	386.2	154.7	5.0	2.5	0.0	0.0	-303.7	0	5	0
<b>State Subsistence Research</b>													
Reduce index and regional hub research and delete 2 vacant positions (11-0439 and 11-0605)	16Budget	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-2	0	0
1004 Gen Fund (UGF)			-300.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-102.3	-102.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-12.5										
1004 Gen Fund (UGF)			-57.5										
1007 I/A Rcpts (Other)			-20.6										

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>State Subsistence Research (continued)</b>													
Remove FY2016 Salary Increases (continued)													
1061 CIP Rcpts (Other)			-10.3										
1108 Stat Desig (Other)			-1.4										
FY2016 Governor Veto	16Budget	Veto	-1,993.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,993.6	0	0	0
1004 Gen Fund (UGF)			-1,993.6										
<b>* Allocation Difference *</b>			<b>-2,395.9</b>	<b>-102.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,293.6</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>EVOS Trustee Council</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-12.3										
<b>* Allocation Difference *</b>			<b>-12.3</b>	<b>-12.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fish and Game State Facilities Rent</b>													
FY2016 Governor Veto	16Budget	Veto	-1,834.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,834.8	0	0	0
1004 Gen Fund (UGF)			-1,834.8										
<b>* Allocation Difference *</b>			<b>-1,834.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,834.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support Unallocated Appropriation</b>													
LFD Adjust: Remove FY2016 Salary	16Budget	SalAdj	-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases-transaction moved from Boards and													
Advisory Committees													
1002 Fed Rcpts (Fed)			-0.1										
1004 Gen Fund (UGF)			-23.6										
1061 CIP Rcpts (Other)			-0.2										
<b>* Allocation Difference *</b>			<b>-23.9</b>	<b>-23.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-8,613.2</b>	<b>-404.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-8,208.5</b>	<b>-6</b>	<b>0</b>	<b>0</b>
<b>Habitat</b>													
<b>Habitat</b>													
Reduce Title 16 Processing, Anadromus	16Budget	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
Waters Catalog updates, Special Area Mgt													
Plns, Lrg Project Reviews & delete 3 pcns													
1004 Gen Fund (UGF)			-400.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-110.7	-110.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.9										
1004 Gen Fund (UGF)			-84.9										
1007 I/A Rcpts (Other)			-16.2										
1055 IA/OIL HAZ (Other)			-1.1										
1061 CIP Rcpts (Other)			-4.2										
1108 Stat Desig (Other)			-2.4										
FY2016 Governor Veto	16Budget	Veto	-2,721.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,721.0	0	0	0
1004 Gen Fund (UGF)			-2,721.0										
<b>* Allocation Difference *</b>			<b>-3,231.7</b>	<b>-110.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,121.0</b>	<b>-2</b>	<b>-1</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-3,231.7</b>	<b>-110.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,121.0</b>	<b>-2</b>	<b>-1</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-55,150.8</b>	<b>-4,565.5</b>	<b>-327.3</b>	<b>-523.0</b>	<b>-296.7</b>	<b>-5.0</b>	<b>0.0</b>	<b>-49,433.3</b>	<b>-20</b>	<b>-9</b>	<b>0</b>

**2015 Legislature - Operating Budget**  
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Differences**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>													
<b>Human Rights Commission</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-46.6	-46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.9										
1004 Gen Fund (UGF)			-44.7										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
FY2016 Governor Veto	16Budget	Veto	-1,609.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,609.0	0	0	0
1004 Gen Fund (UGF)			-1,609.0										
* Allocation Difference *			-1,653.4	-44.4	0.0	0.0	0.0	0.0	0.0	-1,609.0	0	0	0
** Appropriation Difference **			-1,653.4	-44.4	0.0	0.0	0.0	0.0	0.0	-1,609.0	0	0	0
<b>Executive Operations</b>													
<b>Executive Office</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-211.9	-211.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-211.9										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.8										
FY2016 Governor Veto	16Budget	Veto	-8,237.8	0.0	0.0	0.0	0.0	0.0	0.0	-8,237.8	0	0	0
1004 Gen Fund (UGF)			-8,237.8										
* Allocation Difference *			-8,438.9	-201.1	0.0	0.0	0.0	0.0	0.0	-8,237.8	0	0	0
<b>Governor's House</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-9.3	-9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.3										
FY2016 Governor Veto	16Budget	Veto	-539.2	0.0	0.0	0.0	0.0	0.0	0.0	-539.2	0	0	0
1004 Gen Fund (UGF)			-539.2										
* Allocation Difference *			-548.5	-9.3	0.0	0.0	0.0	0.0	0.0	-539.2	0	0	0
<b>Contingency Fund</b>													
FY2016 Governor Veto	16Budget	Veto	-435.1	0.0	0.0	0.0	0.0	0.0	0.0	-435.1	0	0	0
1004 Gen Fund (UGF)			-435.1										
* Allocation Difference *			-435.1	0.0	0.0	0.0	0.0	0.0	0.0	-435.1	0	0	0
<b>Lieutenant Governor</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-17.0	-17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.0										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.4										
FY2016 Governor Veto	16Budget	Veto	-804.6	0.0	0.0	0.0	0.0	0.0	0.0	-804.6	0	0	0
1004 Gen Fund (UGF)			-804.6										
* Allocation Difference *			-818.2	-13.6	0.0	0.0	0.0	0.0	0.0	-804.6	0	0	0
** Appropriation Difference **			-10,240.7	-224.0	0.0	0.0	0.0	0.0	0.0	-10,016.7	0	0	0

**Office of the Governor State Facilities Rent**

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
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**Numbers and Language  
Differences**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Office of the Governor State Facilities Rent (continued)</b>													
<b>Governor's Office State Facilities Rent</b>													
FY2016 Governor Veto	16Budget	Veto	-454.1	0.0	0.0	0.0	0.0	0.0	0.0	-454.1	0	0	0
1004 Gen Fund (UGF)			-454.1							-454.1			
* Allocation Difference *			-454.1	0.0	0.0	0.0	0.0	0.0	0.0	-454.1	0	0	0
<b>Governor's Office Leasing</b>													
FY2016 Governor Veto	16Budget	Veto	-355.8	0.0	0.0	0.0	0.0	0.0	0.0	-355.8	0	0	0
1004 Gen Fund (UGF)			-355.8							-355.8			
* Allocation Difference *			-355.8	0.0	0.0	0.0	0.0	0.0	0.0	-355.8	0	0	0
** Appropriation Difference **			-809.9	0.0	0.0	0.0	0.0	0.0	0.0	-809.9	0	0	0
<b>Office of Management and Budget</b>													
<b>Office of Management and Budget</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-54.9	-54.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-54.9										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.6										
FY2016 Governor Veto	16Budget	Veto	-1,863.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,863.7	0	0	0
1004 Gen Fund (UGF)			-1,863.7							-1,863.7			
* Allocation Difference *			-1,915.0	-51.3	0.0	0.0	0.0	0.0	0.0	-1,863.7	0	0	0
** Appropriation Difference **			-1,915.0	-51.3	0.0	0.0	0.0	0.0	0.0	-1,863.7	0	0	0
<b>Elections</b>													
<b>Elections</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-56.0	-56.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-51.1										
1061 CIP Rcpts (Other)			-4.9										
FY2016 Governor Veto	16Budget	Veto	-2,489.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,489.6	0	0	0
1004 Gen Fund (UGF)			-2,489.6							-2,489.6			
* Allocation Difference *			-2,545.6	-56.0	0.0	0.0	0.0	0.0	0.0	-2,489.6	0	0	0
** Appropriation Difference **			-2,545.6	-56.0	0.0	0.0	0.0	0.0	0.0	-2,489.6	0	0	0
*** Agency Difference ***			-17,164.6	-375.7	0.0	0.0	0.0	0.0	0.0	-16,788.9	0	0	0

**2015 Legislature - Operating Budget**  
**Transaction Compare - FY16 Conference Structure**  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Alaska Pioneer Homes Management</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-29.2	-29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.3										
1004 Gen Fund (UGF)			-27.9										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
FY2016 Governor Veto	16Budget	Veto	-653.5	0.0	0.0	0.0	0.0	0.0	0.0	-653.5	0	0	0
1004 Gen Fund (UGF)			-653.5										
<b>* Allocation Difference *</b>			<b>-677.7</b>	<b>-24.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-653.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pioneer Homes</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-803.6	-803.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-321.7										
1005 GF/Prgm (DGF)			-123.2										
1007 I/A Rcpts (Other)			-88.3										
1037 GF/MH (UGF)			-253.8										
1108 Stat Desig (Other)			-16.6										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.8										
FY2016 Governor Veto	16Budget	Veto	-9,160.9	0.0	0.0	0.0	0.0	0.0	0.0	-9,160.9	0	0	0
1004 Gen Fund (UGF)			-9,160.9										
<b>* Allocation Difference *</b>			<b>-9,945.7</b>	<b>-784.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-9,160.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-10,623.4</b>	<b>-809.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-9,814.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
AMD: Achieve Savings by Reviewing Level of DHSS Grants and by Expanding Medicaid to Some Clients	16GovAmd+	Dec	-1,558.7	0.0	0.0	0.0	0.0	0.0	-1,558.7	0.0	0	0	0
1037 GF/MH (UGF)			-1,558.7										
Replace \$3 million of UGF with Alcohol and Other Drug Abuse Treatment & Prevention Funding	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
1180 A/D T&P Fd (DGF)			3,000.0										
FY2016 Governor Veto	16Budget	Veto	-452.2	0.0	0.0	0.0	0.0	0.0	0.0	-452.2	0	0	0
1004 Gen Fund (UGF)			-452.2										
<b>* Allocation Difference *</b>			<b>1,106.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,558.7</b>	<b>-452.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alcohol Safety Action Program (ASAP)</b>													
Replace UGF with GF/Prgm Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,203.8										
1005 GF/Prgm (DGF)			1,203.8										
Replace Uncollectible GF/Prgm Rcpts with UGF and Alcohol Trtmt & Prevention Funding (1180)	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			703.8										



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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Alcohol Safety Action Program (ASAP) (continued)</b>													
Replace Uncollectible GF/Prgm Rcpts with UGF and Alcohol Trtmt & Prevention Funding (1180) (continued)													
1005 GF/Prgm (DGF)			-1,203.8										
1180 A/D T&P Fd (DGF)			500.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-48.6	-48.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.3										
1007 I/A Rcpts (Other)			-22.7										
1037 GF/MH (UGF)			-6.6										
FY2016 Governor Veto	16Budget	Veto	-426.0	0.0	0.0	0.0	0.0	0.0	0.0	-426.0	0	0	0
1004 Gen Fund (UGF)			-426.0										
<b>* Allocation Difference *</b>			-474.6	-48.6	0.0	0.0	0.0	0.0	0.0	-426.0	0	0	0
<b>Behavioral Health Administration</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-169.7	-169.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-33.6										
1003 G/F Match (UGF)			-14.4										
1004 Gen Fund (UGF)			-6.6										
1007 I/A Rcpts (Other)			-3.5										
1037 GF/MH (UGF)			-95.0										
1092 MHTAAR (Other)			-5.0										
1168 Tob ED/CES (DGF)			-11.6										
FY2016 Governor Veto	16Budget	Veto	-564.6	0.0	0.0	0.0	0.0	0.0	0.0	-564.6	0	0	0
1003 G/F Match (UGF)			-85.9										
1004 Gen Fund (UGF)			-478.7										
<b>* Allocation Difference *</b>			-734.3	-169.7	0.0	0.0	0.0	0.0	0.0	-564.6	0	0	0
<b>Behavioral Health Prevention and Early Intervention Grants</b>													
FY2016 Governor Veto	16Budget	Veto	-1,188.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,188.5	0	0	0
1004 Gen Fund (UGF)			-1,188.5										
<b>* Allocation Difference *</b>			-1,188.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,188.5	0	0	0
<b>Alaska Psychiatric Institute</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-548.7	-548.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.7										
1004 Gen Fund (UGF)			-15.6										
1007 I/A Rcpts (Other)			-258.8										
1037 GF/MH (UGF)			-131.5										
1108 Stat Desig (Other)			-142.1										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
FY2016 Governor Veto	16Budget	Veto	-419.0	0.0	0.0	0.0	0.0	0.0	0.0	-419.0	0	0	0
1004 Gen Fund (UGF)			-419.0										
<b>* Allocation Difference *</b>			-965.9	-546.9	0.0	0.0	0.0	0.0	0.0	-419.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>														
<b>Alaska Psychiatric Institute Advisory Board</b>														
FY2016 Governor Veto		16Budget	Veto	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	-4.5	0	0	0
1004 Gen Fund (UGF)	-4.5													
<b>* Allocation Difference *</b>				-4.5	0.0	0.0	0.0	0.0	0.0	0.0	-4.5	0	0	0
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse</b>														
Travel Reduction		16Budget	Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)	-50.0													
Remove FY2016 Salary Increases		16Budget	SalAdj	-15.5	-15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-0.6													
1037 GF/MH (UGF)	-8.3													
1092 MHTAAR (Other)	-6.6													
<b>* Allocation Difference *</b>				-65.5	-15.5	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Suicide Prevention Council</b>														
Remove FY2016 Salary Increases		16Budget	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)	-2.1													
<b>* Allocation Difference *</b>				-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Residential Child Care</b>														
Remove FY2016 Salary Increases		16Budget	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-1.9													
1003 G/F Match (UGF)	-0.2													
1004 Gen Fund (UGF)	-3.0													
FY2016 Governor Veto		16Budget	Veto	-628.0	0.0	0.0	0.0	0.0	0.0	0.0	-628.0	0	0	0
1004 Gen Fund (UGF)	-628.0													
<b>* Allocation Difference *</b>				-633.1	-5.1	0.0	0.0	0.0	0.0	0.0	-628.0	0	0	0
<b>** Appropriation Difference **</b>				-2,962.0	-787.9	-50.0	0.0	0.0	0.0	1,558.7	-3,682.8	0	0	0
<b>Children's Services</b>														
<b>Children's Services Management</b>														
Remove FY2016 Salary Increases		16Budget	SalAdj	-122.5	-122.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-29.3													
1003 G/F Match (UGF)	-32.7													
1004 Gen Fund (UGF)	-60.5													
FY2016 Governor Veto		16Budget	Veto	-2,668.8	0.0	0.0	0.0	0.0	0.0	0.0	-2,668.8	0	0	0
1004 Gen Fund (UGF)	-2,668.8													
<b>* Allocation Difference *</b>				-2,791.3	-122.5	0.0	0.0	0.0	0.0	0.0	-2,668.8	0	0	0
<b>Children's Services Training</b>														
FY2016 Governor Veto		16Budget	Veto	-307.1	0.0	0.0	0.0	0.0	0.0	0.0	-307.1	0	0	0
1003 G/F Match (UGF)	-103.6													
1004 Gen Fund (UGF)	-203.5													
<b>* Allocation Difference *</b>				-307.1	0.0	0.0	0.0	0.0	0.0	0.0	-307.1	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services (continued)</b>													
<b>Front Line Social Workers</b>													
Add UGF and 3 PFT Positions to Help Address Workload Issues	16Budget	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			250.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-944.6	-944.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-194.8										
1003 G/F Match (UGF)			-111.1										
1004 Gen Fund (UGF)			-638.7										
FY2016 Governor Veto	16Budget	Veto	-18,089.3	0.0	0.0	0.0	0.0	0.0	0.0	-18,089.3	0	0	0
1004 Gen Fund (UGF)			-18,089.3										
<b>* Allocation Difference *</b>			-18,783.9	-694.6	0.0	0.0	0.0	0.0	0.0	-18,089.3	3	0	0
<b>Family Preservation</b>													
Reduce Grants by another \$330.5 (Total Reduction is \$500.0 when combined with Governor's reduction of \$169.5)	16Budget	Dec	-330.5	0.0	0.0	0.0	0.0	0.0	-330.5	0.0	0	0	0
1004 Gen Fund (UGF)			-330.5										
Federal TANF Funding is available to fund the Child Advocacy Centers. Replace UGF with I/A Rcpts from Public Assistance	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,938.4										
1007 I/A Rcpts (Other)			2,938.4										
FY2016 Governor Veto	16Budget	Veto	-1,307.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,307.5	0	0	0
1004 Gen Fund (UGF)			-1,307.5										
<b>* Allocation Difference *</b>			-1,638.0	0.0	0.0	0.0	0.0	0.0	-330.5	-1,307.5	0	0	0
<b>Foster Care Base Rate</b>													
FY2016 Governor Veto	16Budget	Veto	-4,844.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,844.0	0	0	0
1004 Gen Fund (UGF)			-4,844.0										
<b>* Allocation Difference *</b>			-4,844.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,844.0	0	0	0
<b>Foster Care Augmented Rate</b>													
FY2016 Governor Veto	16Budget	Veto	-268.8	0.0	0.0	0.0	0.0	0.0	0.0	-268.8	0	0	0
1003 G/F Match (UGF)			-268.8										
<b>* Allocation Difference *</b>			-268.8	0.0	0.0	0.0	0.0	0.0	0.0	-268.8	0	0	0
<b>Foster Care Special Need</b>													
FY2016 Governor Veto	16Budget	Veto	-3,210.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,210.2	0	0	0
1004 Gen Fund (UGF)			-3,210.2										
<b>* Allocation Difference *</b>			-3,210.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,210.2	0	0	0
<b>Subsidized Adoptions &amp; Guardianship</b>													
FY2016 Governor Veto	16Budget	Veto	-6,914.8	0.0	0.0	0.0	0.0	0.0	0.0	-6,914.8	0	0	0
1004 Gen Fund (UGF)			-6,914.8										
<b>* Allocation Difference *</b>			-6,914.8	0.0	0.0	0.0	0.0	0.0	0.0	-6,914.8	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services (continued)</b>													
<b>Early Childhood Services</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-9.2										
1004 Gen Fund (UGF)			-8.6										
FY2016 Governor Veto	16Budget	Veto	-686.4	0.0	0.0	0.0	0.0	0.0	0.0	-686.4	0	0	0
1004 Gen Fund (UGF)			-686.4										
<b>* Allocation Difference *</b>			-704.2	-17.8	0.0	0.0	0.0	0.0	0.0	-686.4	0	0	0
<b>** Appropriation Difference **</b>			-39,462.3	-834.9	0.0	0.0	0.0	0.0	-330.5	-38,296.9	3	0	0
<b>Health Care Services</b>													
<b>Catastrophic and Chronic Illness Assistance (AS 47.08)</b>													
AMD: Reduce UGF because Catastrophic & Chronic Illness Prgm Clients will be Eligible for Medicaid when Expanded	16GovAmd+	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
FY2016 Governor Veto	16Budget	Veto	-735.5	0.0	0.0	0.0	0.0	0.0	0.0	-735.5	0	0	0
1004 Gen Fund (UGF)			-735.5										
<b>* Allocation Difference *</b>			264.5	0.0	0.0	0.0	0.0	0.0	1,000.0	-735.5	0	0	0
<b>Health Facilities Licensing and Certification</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-33.9	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.7										
1003 G/F Match (UGF)			-6.7										
1004 Gen Fund (UGF)			-3.5										
FY2016 Governor Veto	16Budget	Veto	-402.8	0.0	0.0	0.0	0.0	0.0	0.0	-402.8	0	0	0
1003 G/F Match (UGF)			-49.5										
1004 Gen Fund (UGF)			-353.3										
<b>* Allocation Difference *</b>			-436.7	-33.9	0.0	0.0	0.0	0.0	0.0	-402.8	0	0	0
<b>Residential Licensing</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-59.5	-59.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.1										
1003 G/F Match (UGF)			-4.3										
1004 Gen Fund (UGF)			-18.8										
1005 GF/Prm (DGF)			-13.3										
FY2016 Governor Veto	16Budget	Veto	-666.4	0.0	0.0	0.0	0.0	0.0	0.0	-666.4	0	0	0
1004 Gen Fund (UGF)			-666.4										
<b>* Allocation Difference *</b>			-725.9	-59.5	0.0	0.0	0.0	0.0	0.0	-666.4	0	0	0
<b>Medical Assistance Administration</b>													
AMD: Funding for 3 PFTs for Medicaid Expansion Implementation	16GovAmd+	Inc	410.0	351.0	2.0	28.2	28.8	0.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)			205.0										
1092 MHTAAR (Other)			205.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-165.5	-165.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-79.1										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health Care Services (continued)</b>													
<b>Medical Assistance Administration (continued)</b>													
Remove FY2016 Salary Increases (continued)													
1003 G/F Match (UGF)			-75.1										
1061 CIP Rcpts (Other)			-11.3										
(SB 71) VACCINE CERTIFICATION FOR PHARMACISTS	16Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Governor Veto	16Budget	Veto	-2,533.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,533.0	0	0	0
1003 G/F Match (UGF)			-1,497.7										
1004 Gen Fund (UGF)			-1,035.3										
<b>* Allocation Difference *</b>			-3,108.5	-516.5	-2.0	-28.2	-28.8	0.0	0.0	-2,533.0	-3	0	0
<b>Rate Review</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-40.2	-40.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-20.5										
1003 G/F Match (UGF)			-19.7										
1004 Gen Fund (UGF)			0.1										
1005 GF/Prgm (DGF)			-0.1										
FY2016 Governor Veto	16Budget	Veto	-536.8	0.0	0.0	0.0	0.0	0.0	0.0	-536.8	0	0	0
1003 G/F Match (UGF)			-376.4										
1004 Gen Fund (UGF)			-160.4										
<b>* Allocation Difference *</b>			-577.0	-40.2	0.0	0.0	0.0	0.0	0.0	-536.8	0	0	0
<b>** Appropriation Difference **</b>			-4,583.6	-650.1	-2.0	-28.2	-28.8	0.0	1,000.0	-4,874.5	-3	0	0
<b>Juvenile Justice</b>													
<b>McLaughlin Youth Center</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-321.0	-321.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-306.2										
1037 GF/MH (UGF)			-14.8										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
FY2016 Governor Veto	16Budget	Veto	-8,207.5	0.0	0.0	0.0	0.0	0.0	0.0	-8,207.5	0	0	0
1004 Gen Fund (UGF)			-8,207.5										
<b>* Allocation Difference *</b>			-8,523.5	-316.0	0.0	0.0	0.0	0.0	0.0	-8,207.5	0	0	0
<b>Mat-Su Youth Facility</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-42.6	-42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.6										
FY2016 Governor Veto	16Budget	Veto	-1,166.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,166.0	0	0	0
1004 Gen Fund (UGF)			-1,166.0										
<b>* Allocation Difference *</b>			-1,208.6	-42.6	0.0	0.0	0.0	0.0	0.0	-1,166.0	0	0	0
<b>Kenai Peninsula Youth Facility</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.5										
FY2016 Governor Veto	16Budget	Veto	-965.5	0.0	0.0	0.0	0.0	0.0	0.0	-965.5	0	0	0
1004 Gen Fund (UGF)			-965.5										

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>Kenai Peninsula Youth Facility (continued)</b>													
<b>* Allocation Difference *</b>			-1,001.0	-35.5	0.0	0.0	0.0	0.0	0.0	-965.5	0	0	0
<b>Fairbanks Youth Facility</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-81.1										
1037 GF/MH (UGF)			-2.4										
FY2016 Governor Veto	16Budget	Veto	-2,243.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,243.0	0	0	0
1004 Gen Fund (UGF)			-2,243.0										
<b>* Allocation Difference *</b>			-2,326.5	-83.5	0.0	0.0	0.0	0.0	0.0	-2,243.0	0	0	0
<b>Bethel Youth Facility</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-86.0	-86.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-84.8										
1037 GF/MH (UGF)			-1.2										
FY2016 Governor Veto	16Budget	Veto	-2,160.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,160.7	0	0	0
1004 Gen Fund (UGF)			-2,160.7										
<b>* Allocation Difference *</b>			-2,246.7	-86.0	0.0	0.0	0.0	0.0	0.0	-2,160.7	0	0	0
<b>Nome Youth Facility</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-52.1	-52.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-52.1										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
FY2016 Governor Veto	16Budget	Veto	-1,297.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,297.0	0	0	0
1004 Gen Fund (UGF)			-1,297.0										
<b>* Allocation Difference *</b>			-1,347.0	-50.0	0.0	0.0	0.0	0.0	0.0	-1,297.0	0	0	0
<b>Johnson Youth Center</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-75.5	-75.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.5										
FY2016 Governor Veto	16Budget	Veto	-2,040.2	0.0	0.0	0.0	0.0	0.0	0.0	-2,040.2	0	0	0
1004 Gen Fund (UGF)			-2,040.2										
<b>* Allocation Difference *</b>			-2,115.7	-75.5	0.0	0.0	0.0	0.0	0.0	-2,040.2	0	0	0
<b>Ketchikan Regional Youth Facility</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-35.6	-35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.6										
FY2016 Governor Veto	16Budget	Veto	-406.4	0.0	0.0	0.0	0.0	0.0	0.0	-406.4	0	0	0
1004 Gen Fund (UGF)			-406.4										
<b>* Allocation Difference *</b>			-442.0	-35.6	0.0	0.0	0.0	0.0	0.0	-406.4	0	0	0
<b>Probation Services</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-304.6	-304.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.4										
1004 Gen Fund (UGF)			-289.5										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>Probation Services (continued)</b>													
Remove FY2016 Salary Increases (continued)													
1007 I/A Rcpts (Other)			-0.7										
1037 GF/MH (UGF)			-5.0										
1092 MHTAAR (Other)			-5.0										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.3										
FY2016 Governor Veto	16Budget	Veto	-7,098.5	0.0	0.0	0.0	0.0	0.0	0.0	-7,098.5	0	0	0
1004 Gen Fund (UGF)			-7,098.5										
<b>* Allocation Difference *</b>			<b>-7,390.8</b>	<b>-292.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7,098.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Youth Courts</b>													
Decrement all Youth Courts Program funding	16Budget	Dec	-530.9	-42.1	-19.4	-7.5	0.0	0.0	-461.9	0.0	0	0	0
1004 Gen Fund (UGF)			-530.9										
Restore Youth Courts Program funding	16Budget	Inc	530.9	42.1	19.4	7.5	0.0	0.0	461.9	0.0	0	0	0
1004 Gen Fund (UGF)			530.9										
Remove FY2016 Salary Increases	16Budget	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										
FY2016 Governor Veto	16Budget	Veto	-265.0	0.0	0.0	0.0	0.0	0.0	0.0	-265.0	0	0	0
1004 Gen Fund (UGF)			-265.0										
<b>* Allocation Difference *</b>			<b>-265.9</b>	<b>-0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-265.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Juvenile Justice Health Care</b>													
FY2016 Governor Veto	16Budget	Veto	-509.7	0.0	0.0	0.0	0.0	0.0	0.0	-509.7	0	0	0
1004 Gen Fund (UGF)			-509.7										
<b>* Allocation Difference *</b>			<b>-509.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-509.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-27,377.4</b>	<b>-1,017.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-26,359.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Assistance</b>													
<b>Alaska Temporary Assistance Program</b>													
FY2016 Governor Veto	16Budget	Veto	-6,950.5	0.0	0.0	0.0	0.0	0.0	0.0	-6,950.5	0	0	0
1003 G/F Match (UGF)			-6,950.5										
<b>* Allocation Difference *</b>			<b>-6,950.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6,950.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adult Public Assistance</b>													
FY2016 Governor Veto	16Budget	Veto	-29,718.3	0.0	0.0	0.0	0.0	0.0	0.0	-29,718.3	0	0	0
1004 Gen Fund (UGF)			-29,718.3										
<b>* Allocation Difference *</b>			<b>-29,718.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-29,718.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child Care Benefits</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-76.2	-76.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-76.2										
FY2016 Governor Veto	16Budget	Veto	-4,619.3	0.0	0.0	0.0	0.0	0.0	0.0	-4,619.3	0	0	0
1003 G/F Match (UGF)			-1,732.4										
1004 Gen Fund (UGF)			-2,886.9										

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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>												
<b>Child Care Benefits (continued)</b>												
<b>* Allocation Difference *</b>			-4,695.5	-76.2	0.0	0.0	0.0	0.0	-4,619.3	0	0	0
<b>General Relief Assistance</b>												
FY2016 Governor Veto	16Budget	Veto	-1,452.7	0.0	0.0	0.0	0.0	0.0	-1,452.7	0	0	0
1004 Gen Fund (UGF)			-1,452.7	0.0	0.0	0.0	0.0	0.0	-1,452.7	0	0	0
<b>* Allocation Difference *</b>			-1,452.7	0.0	0.0	0.0	0.0	0.0	-1,452.7	0	0	0
<b>Tribal Assistance Programs</b>												
FY2016 Governor Veto	16Budget	Veto	-6,889.3	0.0	0.0	0.0	0.0	0.0	-6,889.3	0	0	0
1003 G/F Match (UGF)			-6,889.3	0.0	0.0	0.0	0.0	0.0	-6,889.3	0	0	0
<b>* Allocation Difference *</b>			-6,889.3	0.0	0.0	0.0	0.0	0.0	-6,889.3	0	0	0
<b>Senior Benefits Payment Program</b>												
Remove FY2016 Salary Increases	16Budget	SalAdj	-11.4	-11.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.1									
1004 Gen Fund (UGF)			-11.3									
LFD Adjust: Correct for Negative Line Item Resulting from Removal of FY2016 Salary Increases	16Budget	SalAdj	0.0	11.4	0.0	0.0	0.0	-11.4	0.0	0	0	0
FY2016 Governor Veto	16Budget	Veto	-8,612.4	0.0	0.0	0.0	0.0	0.0	-8,612.4	0	0	0
1004 Gen Fund (UGF)			-8,612.4	0.0	0.0	0.0	0.0	0.0	-8,612.4	0	0	0
<b>* Allocation Difference *</b>			-8,623.8	0.0	0.0	0.0	0.0	-11.4	-8,612.4	0	0	0
<b>Energy Assistance Program</b>												
Remove FY2016 Salary Increases	16Budget	SalAdj	-24.7	-24.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-19.5									
1004 Gen Fund (UGF)			-5.2									
FY2016 Governor Veto	16Budget	Veto	-4,584.6	0.0	0.0	0.0	0.0	0.0	-4,584.6	0	0	0
1004 Gen Fund (UGF)			-4,584.6	0.0	0.0	0.0	0.0	0.0	-4,584.6	0	0	0
<b>* Allocation Difference *</b>			-4,609.3	-24.7	0.0	0.0	0.0	0.0	-4,584.6	0	0	0
<b>Public Assistance Administration</b>												
Remove FY2016 Salary Increases	16Budget	SalAdj	-80.5	-80.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-33.6									
1003 G/F Match (UGF)			-26.1									
1004 Gen Fund (UGF)			-6.0									
1061 CIP Rcpts (Other)			-14.8									
FY2016 Governor Veto	16Budget	Veto	-783.0	0.0	0.0	0.0	0.0	0.0	-783.0	0	0	0
1003 G/F Match (UGF)			-465.0									
1004 Gen Fund (UGF)			-318.0									
<b>* Allocation Difference *</b>			-863.5	-80.5	0.0	0.0	0.0	0.0	-783.0	0	0	0
<b>Public Assistance Field Services</b>												
AMD: Add 23 PFT Positions and Associated Costs to Support Medicaid Expansion	16GovAmd+	Inc	2,771.3	1,908.3	0.0	432.9	430.1	0.0	0.0	23	0	0



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Public Assistance Field Services (continued)</b>													
AMD: Add 23 PFT Positions and Associated Costs to Support Medicaid Expansion (continued)													
1002 Fed Rcpts (Fed)			1,385.6										
1092 MHTAAR (Other)			1,385.7										
Decrement funding to reflect possible savings resulting from AIRES coming on-line	16Budget	Dec	-2,313.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,313.6	0	0	0
1002 Fed Rcpts (Fed)			-1,212.4										
1003 G/F Match (UGF)			-880.7										
1004 Gen Fund (UGF)			-220.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-752.5	-752.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-393.0										
1003 G/F Match (UGF)			-286.4										
1004 Gen Fund (UGF)			-64.1										
1007 I/A Rcpts (Other)			-7.6										
1108 Stat Desig (Other)			-1.4										
FY2016 Governor Veto	16Budget	Veto	-10,285.2	0.0	0.0	0.0	0.0	0.0	0.0	-10,285.2	0	0	0
1003 G/F Match (UGF)			-6,160.4										
1004 Gen Fund (UGF)			-4,124.8										
<b>* Allocation Difference *</b>			-16,122.6	-2,660.8	0.0	-432.9	-430.1	0.0	0.0	-12,598.8	-23	0	0
<b>Fraud Investigation</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-36.1	-36.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-19.2										
1003 G/F Match (UGF)			-16.2										
1004 Gen Fund (UGF)			-0.7										
FY2016 Governor Veto	16Budget	Veto	-472.6	0.0	0.0	0.0	0.0	0.0	0.0	-472.6	0	0	0
1003 G/F Match (UGF)			-426.3										
1004 Gen Fund (UGF)			-46.3										
<b>* Allocation Difference *</b>			-508.7	-36.1	0.0	0.0	0.0	0.0	0.0	-472.6	0	0	0
<b>Quality Control</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-40.6	-40.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-21.6										
1003 G/F Match (UGF)			-19.0										
FY2016 Governor Veto	16Budget	Veto	-525.3	0.0	0.0	0.0	0.0	0.0	0.0	-525.3	0	0	0
1003 G/F Match (UGF)			-500.2										
1004 Gen Fund (UGF)			-25.1										
<b>* Allocation Difference *</b>			-565.9	-40.6	0.0	0.0	0.0	0.0	0.0	-525.3	0	0	0
<b>Work Services</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-32.7	-32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-25.6										
1003 G/F Match (UGF)			-6.8										
1004 Gen Fund (UGF)			-0.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Work Services (continued)</b>													
FY2016 Governor Veto	16Budget	Veto	-621.3	0.0	0.0	0.0	0.0	0.0	0.0	-621.3	0	0	0
1004 Gen Fund (UGF)			-621.3										
<b>* Allocation Difference *</b>			-654.0	-32.7	0.0	0.0	0.0	0.0	0.0	-621.3	0	0	0
<b>Women, Infants and Children</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-29.5	-29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-29.2										
1004 Gen Fund (UGF)			-0.3										
FY2016 Governor Veto	16Budget	Veto	-210.3	0.0	0.0	0.0	0.0	0.0	0.0	-210.3	0	0	0
1004 Gen Fund (UGF)			-210.3										
<b>* Allocation Difference *</b>			-239.8	-29.5	0.0	0.0	0.0	0.0	0.0	-210.3	0	0	0
<b>** Appropriation Difference **</b>			-81,893.9	-2,981.1	0.0	-432.9	-430.1	0.0	-11.4	-78,038.4	-23	0	0
<b>Public Health</b>													
<b>Health Planning and Systems Development</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-37.9	-37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-11.9										
1003 G/F Match (UGF)			-2.7										
1004 Gen Fund (UGF)			-19.7										
1007 I/A Rcpts (Other)			-3.6										
FY2016 Governor Veto	16Budget	Veto	-1,005.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,005.4	0	0	0
1004 Gen Fund (UGF)			-1,005.4										
<b>* Allocation Difference *</b>			-1,043.3	-37.9	0.0	0.0	0.0	0.0	0.0	-1,005.4	0	0	0
<b>Nursing</b>													
Remove 5% of the \$16.1 million UGF increase between FY06 and FY16.	16Budget	Dec	-402.5	0.0	0.0	0.0	0.0	0.0	-402.5	0.0	0	0	0
1004 Gen Fund (UGF)			-402.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-501.4	-501.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-489.6										
1005 GF/Prgm (DGF)			-6.4										
1007 I/A Rcpts (Other)			-5.4										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.9										
FY2016 Governor Veto	16Budget	Veto	-12,717.6	0.0	0.0	0.0	0.0	0.0	0.0	-12,717.6	0	0	0
1004 Gen Fund (UGF)			-12,717.6										
<b>* Allocation Difference *</b>			-13,597.6	-477.5	0.0	0.0	0.0	0.0	-402.5	-12,717.6	0	0	0
<b>Women, Children and Family Health</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-117.6	-117.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-76.0										
1003 G/F Match (UGF)			-8.7										
1004 Gen Fund (UGF)			-8.9										
1005 GF/Prgm (DGF)			-9.8										
1007 I/A Rcpts (Other)			-9.2										

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Women, Children and Family Health (continued)</b>													
Remove FY2016 Salary Increases (continued)													
1037 GF/MH (UGF)			-5.0										
FY2016 Governor Veto	16Budget	Veto	-865.3	0.0	0.0	0.0	0.0	0.0	0.0	-865.3	0	0	0
1004 Gen Fund (UGF)			-865.3										
<b>* Allocation Difference *</b>			<b>-982.9</b>	<b>-117.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-865.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Health Administrative Services</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-35.0	-35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-9.7										
1004 Gen Fund (UGF)			-21.1										
1007 I/A Rcpts (Other)			-4.2										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
FY2016 Governor Veto	16Budget	Veto	-519.3	0.0	0.0	0.0	0.0	0.0	0.0	-519.3	0	0	0
1004 Gen Fund (UGF)			-519.3										
<b>* Allocation Difference *</b>			<b>-552.3</b>	<b>-33.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-519.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Emergency Programs</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-48.1	-48.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-34.4										
1003 G/F Match (UGF)			-3.6										
1004 Gen Fund (UGF)			-10.1										
FY2016 Governor Veto	16Budget	Veto	-2,003.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,003.1	0	0	0
1003 G/F Match (UGF)			-1,565.4										
1004 Gen Fund (UGF)			-437.7										
<b>* Allocation Difference *</b>			<b>-2,051.2</b>	<b>-48.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,003.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Chronic Disease Prevention and Health Promotion</b>													
Eliminate School District Grants for Obesity Prevention and Control	16Budget	Dec	-892.2	0.0	0.0	0.0	0.0	0.0	-892.2	0.0	0	0	0
1004 Gen Fund (UGF)			-892.2										
Reduce Fall Prevention Funding (This funding was added in FY14 to the Senior Community Based Grants allocation)	16Budget	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-105.5	-105.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-38.2										
1004 Gen Fund (UGF)			-53.7										
1007 I/A Rcpts (Other)			-1.4										
1108 Stat Desig (Other)			-0.5										
1168 Tob ED/CES (DGF)			-11.7										
FY2016 Governor Veto	16Budget	Veto	-912.7	0.0	0.0	0.0	0.0	0.0	0.0	-912.7	0	0	0
1004 Gen Fund (UGF)			-912.7										
<b>* Allocation Difference *</b>			<b>-2,060.4</b>	<b>-105.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,042.2</b>	<b>-912.7</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Epidemiology</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-142.9	-142.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-83.7										
1004 Gen Fund (UGF)			-55.7										
1007 I/A Rcpts (Other)			-3.5										
FY2016 Governor Veto	16Budget	Veto	-1,205.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,205.3	0	0	0
1004 Gen Fund (UGF)			-1,205.3										
<b>* Allocation Difference *</b>			-1,348.2	-142.9	0.0	0.0	0.0	0.0	0.0	-1,205.3	0	0	0
<b>Bureau of Vital Statistics</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-44.3	-44.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.0										
1004 Gen Fund (UGF)			-0.7										
1005 GF/Prgm (DGF)			-40.9										
1007 I/A Rcpts (Other)			-0.7										
FY2016 Governor Veto	16Budget	Veto	-30.6	0.0	0.0	0.0	0.0	0.0	0.0	-30.6	0	0	0
1004 Gen Fund (UGF)			-30.6										
<b>* Allocation Difference *</b>			-74.9	-44.3	0.0	0.0	0.0	0.0	0.0	-30.6	0	0	0
<b>State Medical Examiner</b>													
Remove 5% of the \$1,743.9 UGF Increase between FY06 and FY16	16Budget	Dec	-87.2	0.0	0.0	0.0	-87.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-87.2										
Remove FY2016 Salary Increases	16Budget	SalAdj	-50.7	-50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.7										
FY2016 Governor Veto	16Budget	Veto	-1,504.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,504.9	0	0	0
1004 Gen Fund (UGF)			-1,504.9										
<b>* Allocation Difference *</b>			-1,642.8	-50.7	0.0	0.0	-87.2	0.0	0.0	-1,504.9	0	0	0
<b>Public Health Laboratories</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-95.1	-95.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-21.7										
1003 G/F Match (UGF)			-0.3										
1004 Gen Fund (UGF)			-57.3										
1005 GF/Prgm (DGF)			-2.5										
1007 I/A Rcpts (Other)			-9.5										
1108 Stat Desig (Other)			-3.8										
FY2016 Governor Veto	16Budget	Veto	-1,992.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,992.2	0	0	0
1004 Gen Fund (UGF)			-1,992.2										
<b>* Allocation Difference *</b>			-2,087.3	-95.1	0.0	0.0	0.0	0.0	0.0	-1,992.2	0	0	0
<b>Community Health Grants</b>													
FY2016 Governor Veto	16Budget	Veto	-785.6	0.0	0.0	0.0	0.0	0.0	0.0	-785.6	0	0	0
1004 Gen Fund (UGF)			-785.6										
<b>* Allocation Difference *</b>			-785.6	0.0	0.0	0.0	0.0	0.0	0.0	-785.6	0	0	0
<b>** Appropriation Difference **</b>			-26,226.5	-1,152.6	0.0	0.0	-87.2	0.0	-1,444.7	-23,542.0	0	0	0

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**Numbers and Language  
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Services Administration</b>													
Additional Funding for Telehealth Service	16Budget	IncOTI	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
System Improvements													
1037 GF/MH (UGF)			100.0										
CC: Reduce Funding for Telehealth Service	16Budget	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
System Improvements													
1037 GF/MH (UGF)			-50.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-364.7	-364.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-188.3										
1003 G/F Match (UGF)			-91.5										
1004 Gen Fund (UGF)			-18.2										
1037 GF/MH (UGF)			-62.4										
1092 MHTAAR (Other)			-4.3										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
FY2016 Governor Veto	16Budget	Veto	-3,181.3	0.0	0.0	0.0	0.0	0.0	0.0	-3,181.3	0	0	0
1003 G/F Match (UGF)			-2,097.8										
1004 Gen Fund (UGF)			-1,083.5										
<b>* Allocation Difference *</b>			-3,494.4	-313.1	0.0	0.0	0.0	0.0	0.0	-3,181.3	0	0	0
<b>General Relief/Temporary Assisted Living</b>													
FY2016 Governor Veto	16Budget	Veto	-3,291.8	0.0	0.0	0.0	0.0	0.0	0.0	-3,291.8	0	0	0
1004 Gen Fund (UGF)			-3,291.8										
<b>* Allocation Difference *</b>			-3,291.8	0.0	0.0	0.0	0.0	0.0	0.0	-3,291.8	0	0	0
<b>Senior Community Based Grants</b>													
Decrement Alaska Medicare Clinic funding no longer needed because the clinic was acquired by Alaska Regional Hospital	16Budget	Dec	-860.0	0.0	0.0	0.0	0.0	0.0	-860.0	0.0	0	0	0
1004 Gen Fund (UGF)			-860.0										
FY2016 Governor Veto	16Budget	Veto	-2,374.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,374.4	0	0	0
1004 Gen Fund (UGF)			-2,374.4										
<b>* Allocation Difference *</b>			-3,234.4	0.0	0.0	0.0	0.0	0.0	-860.0	-2,374.4	0	0	0
<b>Community Developmental Disabilities Grants</b>													
FY2016 Governor Veto	16Budget	Veto	-2,502.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,502.1	0	0	0
1004 Gen Fund (UGF)			-2,502.1										
<b>* Allocation Difference *</b>			-2,502.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,502.1	0	0	0
<b>Senior Residential Services</b>													
FY2016 Governor Veto	16Budget	Veto	-307.5	0.0	0.0	0.0	0.0	0.0	0.0	-307.5	0	0	0
1004 Gen Fund (UGF)			-307.5										
<b>* Allocation Difference *</b>			-307.5	0.0	0.0	0.0	0.0	0.0	0.0	-307.5	0	0	0
<b>Commission on Aging</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>													
<b>Commission on Aging (continued)</b>													
Remove FY2016 Salary Increases (continued)													
1004 Gen Fund (UGF)			-0.4										
1007 I/A Rcpts (Other)			-7.5										
1092 MHTAAR (Other)			-2.3										
FY2016 Governor Veto	16Budget	Veto	-22.8	0.0	0.0	0.0	0.0	0.0	0.0	-22.8	0	0	0
1004 Gen Fund (UGF)			-22.8										
<b>* Allocation Difference *</b>			-33.0	-10.2	0.0	0.0	0.0	0.0	0.0	-22.8	0	0	0
<b>Governor's Council on Disabilities and Special Education</b>													
Reduction to the Travel Line	16Budget	Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-50.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-19.3	-19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-8.5										
1007 I/A Rcpts (Other)			-6.2										
1092 MHTAAR (Other)			-4.6										
<b>* Allocation Difference *</b>			-69.3	-19.3	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-12,932.5	-342.6	-50.0	0.0	0.0	0.0	-860.0	-11,679.9	0	0	0
<b>Departmental Support Services</b>													
<b>Public Affairs</b>													
Reduce Portion of Public Outreach Efforts	16Budget	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Replace UGF with I/A Receipts to Allow for Budgeted RSAs for Public Affairs Activities	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
1007 I/A Rcpts (Other)			50.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-33.1	-33.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-9.8										
1004 Gen Fund (UGF)			-10.3										
1007 I/A Rcpts (Other)			-11.3										
1061 CIP Rcpts (Other)			-1.7										
FY2016 Governor Veto	16Budget	Veto	-254.6	0.0	0.0	0.0	0.0	0.0	0.0	-254.6	0	0	0
1004 Gen Fund (UGF)			-254.6										
<b>* Allocation Difference *</b>			-487.7	-33.1	0.0	-200.0	0.0	0.0	0.0	-254.6	0	0	0
<b>Quality Assurance and Audit</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
1003 G/F Match (UGF)			-10.0										
FY2016 Governor Veto	16Budget	Veto	-246.8	0.0	0.0	0.0	0.0	0.0	0.0	-246.8	0	0	0
1003 G/F Match (UGF)			-226.8										
1004 Gen Fund (UGF)			-20.0										
<b>* Allocation Difference *</b>			-266.8	-20.0	0.0	0.0	0.0	0.0	0.0	-246.8	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Commissioner's Office</b>													
AMD: Establish Project Manager (06-T055) to Manage Medicaid Expansion Team	16GovAmd+	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Delete Funding for the Health Care Commission	16Budget	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	-2	0	0
1002 Fed Rcpts (Fed) -150.0													
1004 Gen Fund (UGF) -350.0													
Decrement funding for PCN 06-T055	16Budget	Dec	-128.0	-128.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -64.0													
1007 I/A Rcpts (Other) -64.0													
Replace UGF with I/A Receipts to allow for Budgeted RSA's for Services Provided	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -125.0													
1007 I/A Rcpts (Other) 125.0													
Remove FY2016 Salary Increases	16Budget	SalAdj	-52.4	-52.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -12.2													
1003 G/F Match (UGF) -13.6													
1004 Gen Fund (UGF) -11.6													
1007 I/A Rcpts (Other) -11.2													
1061 CIP Rcpts (Other) -3.8													
AMD: FY16 COLA Adjustment	16Budget	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.2													
FY2016 Governor Veto	16Budget	Veto	-417.3	0.0	0.0	0.0	0.0	0.0	0.0	-417.3	0	0	0
1003 G/F Match (UGF) -260.2													
1004 Gen Fund (UGF) -157.1													
<b>* Allocation Difference *</b>			-1,094.5	-177.2	0.0	0.0	0.0	0.0	0.0	-917.3	-2	0	-1
<b>Assessment and Planning</b>													
FY2016 Governor Veto	16Budget	Veto	-62.5	0.0	0.0	0.0	0.0	0.0	0.0	-62.5	0	0	0
1003 G/F Match (UGF) -62.5													
<b>* Allocation Difference *</b>			-62.5	0.0	0.0	0.0	0.0	0.0	0.0	-62.5	0	0	0
<b>Administrative Support Services</b>													
Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -875.0													
1007 I/A Rcpts (Other) 875.0													
Remove FY2016 Salary Increases	16Budget	SalAdj	-220.2	-220.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -88.5													
1004 Gen Fund (UGF) -108.5													
1007 I/A Rcpts (Other) -23.2													
AMD: FY16 COLA Adjustment	16Budget	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.0													
FY2016 Governor Veto	16Budget	Veto	-3,016.9	0.0	0.0	0.0	0.0	0.0	0.0	-3,016.9	0	0	0
1004 Gen Fund (UGF) -3,016.9													
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	1,109.2	0.0	0.0	0.0	0.0	0.0	0.0	1,109.2	0	0	0

**2015 Legislature - Operating Budget**  
**Transaction Compare - FY16 Conference Structure**  
**Between 16GovAmd+ and 16Budget**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Administrative Support Services (continued)</b>													
FY2016 Governor Veto Unallocated Adjustment (continued)													
1004 Gen Fund (UGF)			1,109.2										
<b>* Allocation Difference *</b>			-2,120.9	-213.2	0.0	0.0	0.0	0.0	0.0	-1,907.7	0	0	0
<b>Facilities Management</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.1										
1061 CIP Rcpts (Other)			-23.1										
<b>* Allocation Difference *</b>			-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Technology Services</b>													
Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
1007 I/A Rcpts (Other)			125.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-304.8	-304.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-93.8										
1004 Gen Fund (UGF)			-196.3										
1007 I/A Rcpts (Other)			-11.6										
1061 CIP Rcpts (Other)			-3.1										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
FY2016 Governor Veto	16Budget	Veto	-4,639.8	0.0	0.0	0.0	0.0	0.0	0.0	-4,639.8	0	0	0
1004 Gen Fund (UGF)			-4,639.8										
<b>* Allocation Difference *</b>			-4,939.7	-299.9	0.0	0.0	0.0	0.0	0.0	-4,639.8	0	0	0
<b>HSS State Facilities Rent</b>													
FY2016 Governor Veto	16Budget	Veto	-1,796.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,796.5	0	0	0
1004 Gen Fund (UGF)			-1,796.5										
<b>* Allocation Difference *</b>			-1,796.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,796.5	0	0	0
<b>** Appropriation Difference **</b>			-10,791.8	-766.6	0.0	-200.0	0.0	0.0	0.0	-9,825.2	-2	0	-1
<b>Human Services Community Matching Grant</b>													
<b>Human Services Community Matching Grant</b>													
FY2016 Governor Veto	16Budget	Veto	-707.7	0.0	0.0	0.0	0.0	0.0	0.0	-707.7	0	0	0
1004 Gen Fund (UGF)			-707.7										
<b>* Allocation Difference *</b>			-707.7	0.0	0.0	0.0	0.0	0.0	0.0	-707.7	0	0	0
<b>** Appropriation Difference **</b>			-707.7	0.0	0.0	0.0	0.0	0.0	0.0	-707.7	0	0	0
<b>Community Initiative Matching Grants</b>													
<b>Community Initiative Matching Grants (non-statutory grants)</b>													
FY2016 Governor Veto	16Budget	Veto	-439.7	0.0	0.0	0.0	0.0	0.0	0.0	-439.7	0	0	0
1004 Gen Fund (UGF)			-439.7										



**2015 Legislature - Operating Budget**  
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Numbers and Language Differences
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community Initiative Matching Grants (continued)</b>													
<b>Community Initiative Matching Grants (non-statutory grants) (continued)</b>													
* Allocation Difference *			-439.7	0.0	0.0	0.0	0.0	0.0	0.0	-439.7	0	0	0
** Appropriation Difference **			-439.7	0.0	0.0	0.0	0.0	0.0	0.0	-439.7	0	0	0
<b>Medicaid Services</b>													
<b>Behavioral Health Medicaid Services</b>													
AMD: Medicaid Expansion	16GovAmd+	Inc	4,799.5	0.0	0.0	0.0	0.0	0.0	4,799.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,799.5										
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances	16Budget	Dec	-4,611.0	0.0	0.0	0.0	0.0	0.0	-4,611.0	0.0	0	0	0
1037 GF/MH (UGF)			-4,611.0										
FY2016 Governor Veto	16Budget	Veto	-759.4	0.0	0.0	0.0	0.0	0.0	0.0	-759.4	0	0	0
1003 G/F Match (UGF)			-759.4										
* Allocation Difference *			-10,169.9	0.0	0.0	0.0	0.0	0.0	-9,410.5	-759.4	0	0	0
<b>Children's Medicaid Services</b>													
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances	16Budget	Dec	-1,596.1	0.0	0.0	0.0	0.0	0.0	-1,596.1	0.0	0	0	0
1037 GF/MH (UGF)			-1,596.1										
FY2016 Governor Veto	16Budget	Veto	-1,215.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,215.8	0	0	0
1003 G/F Match (UGF)			-365.8										
1004 Gen Fund (UGF)			-850.0										
* Allocation Difference *			-2,811.9	0.0	0.0	0.0	0.0	0.0	-1,596.1	-1,215.8	0	0	0
<b>Adult Preventative Dental Medicaid Services</b>													
AMD: Medicaid Expansion	16GovAmd+	Inc	5,381.2	0.0	0.0	0.0	0.0	0.0	5,381.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,381.2										
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances	16Budget	Dec	-184.8	0.0	0.0	0.0	0.0	0.0	-184.8	0.0	0	0	0
1004 Gen Fund (UGF)			-184.8										
FY2016 Governor Veto	16Budget	Veto	-3,181.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,181.2	0	0	0
1003 G/F Match (UGF)			-2,584.1										
1004 Gen Fund (UGF)			-597.1										
* Allocation Difference *			-8,747.2	0.0	0.0	0.0	0.0	0.0	-5,566.0	-3,181.2	0	0	0
<b>Health Care Medicaid Services</b>													
AMD: Medicaid Expansion	16GovAmd+	Inc	132,348.9	0.0	0.0	0.0	0.0	0.0	132,348.9	0.0	0	0	0
1002 Fed Rcpts (Fed)			132,348.9										
Decrement a portion of the \$31.5 million FY12 and FY13 Average Lapsing Balance in this allocation.	16Budget	Dec	-20,401.1	0.0	0.0	0.0	0.0	0.0	-20,401.1	0.0	0	0	0
1004 Gen Fund (UGF)			-20,401.1										
Decrement the Projected Costs for Non-Mandatory Abortion Services in FY16	16Budget	Dec	-173.2	0.0	0.0	0.0	0.0	0.0	-173.2	0.0	0	0	0
1004 Gen Fund (UGF)			-173.2										

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>													
<b>Health Care Medicaid Services (continued)</b>													
Decrement Funding for the Prescription Database Funding that is RSA'd to DCCED/CBPL	16Budget	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-42.5										
1004 Gen Fund (UGF)			-42.5										
(SB 46) MUNI BOND BANK LOANS TO REG HEALTH ORGS	16Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Governor Veto	16Budget	Veto	-148,675.5	0.0	0.0	0.0	0.0	0.0	0.0	-148,675.5	0	0	0
1003 G/F Match (UGF)			-102,701.7										
1004 Gen Fund (UGF)			-45,973.8										
<b>* Allocation Difference *</b>			-301,683.7	0.0	0.0	-85.0	0.0	0.0	-152,923.2	-148,675.5	0	0	0
<b>Senior and Disabilities Medicaid Services</b>													
AMD: Medicaid Expansion	16GovAmd+	Inc	2,908.8	0.0	0.0	0.0	0.0	0.0	2,908.8	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,908.8										
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances	16Budget	Dec	-4,852.1	0.0	0.0	0.0	0.0	0.0	-4,852.1	0.0	0	0	0
1004 Gen Fund (UGF)			-4,852.1										
FY2016 Governor Veto	16Budget	Veto	-133,614.7	0.0	0.0	0.0	0.0	0.0	0.0	-133,614.7	0	0	0
1003 G/F Match (UGF)			-74,735.6										
1004 Gen Fund (UGF)			-58,879.1										
<b>* Allocation Difference *</b>			-141,375.6	0.0	0.0	0.0	0.0	0.0	-7,760.9	-133,614.7	0	0	0
<b>** Appropriation Difference **</b>			-464,788.3	0.0	0.0	-85.0	0.0	0.0	-177,256.7	-287,446.6	0	0	0
<b>Agency-wide Appropriation</b>													
<b>Agency-wide Unallocated Appropriation</b>													
20% Unallocated Travel Reduction	16Budget	Unalloc	-688.4	0.0	-688.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-688.4										
Unallocated Reduction	16Budget	Unalloc	-1,530.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,530.1	0	0	0
1004 Gen Fund (UGF)			-1,530.1										
<b>* Allocation Difference *</b>			-2,218.5	0.0	-688.4	0.0	0.0	0.0	0.0	-1,530.1	0	0	0
<b>** Appropriation Difference **</b>			-2,218.5	0.0	-688.4	0.0	0.0	0.0	0.0	-1,530.1	0	0	0
<b>*** Agency Difference ***</b>			-685,007.6	-9,342.7	-790.4	-746.1	-546.1	0.0	-177,344.6	-496,237.7	-25	0	-1

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**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Commissioner's Office</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-26.9	-26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.3										
1007 I/A Rcpts (Other)			-14.6										
CC: Eliminate Special Assistant to the Commissioner	16Budget	Dec	-150.7	-150.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-37.7										
1007 I/A Rcpts (Other)			-113.0										
CC: Administrative Cuts	16Budget	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
FY2016 Governor Veto	16Budget	Veto	-366.5	0.0	0.0	0.0	0.0	0.0	0.0	-366.5	0	0	0
1004 Gen Fund (UGF)			-366.5										
<b>* Allocation Difference *</b>			<b>-594.0</b>	<b>-227.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-366.5</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Alaska Labor Relations Agency</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.6										
FY2016 Governor Veto	16Budget	Veto	-396.5	0.0	0.0	0.0	0.0	0.0	0.0	-396.5	0	0	0
1004 Gen Fund (UGF)			-396.5										
<b>* Allocation Difference *</b>			<b>-408.1</b>	<b>-11.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-396.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Management Services</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-66.9	-66.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-46.7										
1003 G/F Match (UGF)			-3.9										
1007 I/A Rcpts (Other)			-16.3										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
FY2016 Governor Veto	16Budget	Veto	-90.9	0.0	0.0	0.0	0.0	0.0	0.0	-90.9	0	0	0
1003 G/F Match (UGF)			-90.7										
1004 Gen Fund (UGF)			-0.2										
<b>* Allocation Difference *</b>			<b>-157.6</b>	<b>-66.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-90.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Resources</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
FY2016 Governor Veto	16Budget	Veto	-184.8	0.0	0.0	0.0	0.0	0.0	0.0	-184.8	0	0	0
1004 Gen Fund (UGF)			-184.8										
<b>* Allocation Difference *</b>			<b>-189.1</b>	<b>-4.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-184.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Leasing</b>													
FY2016 Governor Veto	16Budget	Veto	-2,597.3	0.0	0.0	0.0	0.0	0.0	0.0	-2,597.3	0	0	0
1004 Gen Fund (UGF)			-2,597.3										

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Numbers and Language Differences
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services (continued)</b>													
<b>Leasing (continued)</b>													
* Allocation Difference *			-2,597.3	0.0	0.0	0.0	0.0	0.0	0.0	-2,597.3	0	0	0
<b>Data Processing</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-92.9	-92.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-59.3										
1004 Gen Fund (UGF)			-6.1										
1007 I/A Rcpts (Other)			-27.5										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
FY2016 Governor Veto	16Budget	Veto	-279.4	0.0	0.0	0.0	0.0	0.0	0.0	-279.4	0	0	0
1004 Gen Fund (UGF)			-279.4										
* Allocation Difference *			-372.1	-92.7	0.0	0.0	0.0	0.0	0.0	-279.4	0	0	0
<b>Labor Market Information</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-83.6	-83.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-29.9										
1004 Gen Fund (UGF)			-29.6										
1007 I/A Rcpts (Other)			-23.7										
1157 Wrkrs Safe (DGF)			-0.4										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
FY2016 Governor Veto	16Budget	Veto	-971.9	0.0	0.0	0.0	0.0	0.0	0.0	-971.9	0	0	0
1004 Gen Fund (UGF)			-971.9										
* Allocation Difference *			-1,053.7	-81.8	0.0	0.0	0.0	0.0	0.0	-971.9	0	0	0
** Appropriation Difference **			-5,371.9	-484.6	0.0	0.0	0.0	0.0	0.0	-4,887.3	-1	0	0
<b>Workers' Compensation</b>													
<b>Workers' Compensation</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-94.6	-94.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-94.6										
* Allocation Difference *			-94.6	-94.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workers' Compensation Appeals Commission</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-5.3										
* Allocation Difference *			-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workers' Compensation Benefits Guaranty Fund</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF (DGF)			-1.9										
* Allocation Difference *			-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Second Injury Fund</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)			-4.6										

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Workers' Compensation (continued)</b>													
<b>Second Injury Fund (continued)</b>													
* Allocation Difference *			-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fishermen's Fund</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-111.5	-111.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Standards and Safety</b>													
<b>Wage and Hour Administration</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-42.3	-42.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-30.9										
1007 I/A Rcpts (Other)			-11.4										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
FY2016 Governor Veto	16Budget	Veto	-1,262.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,262.0	0	0	0
1004 Gen Fund (UGF)			-1,262.0										
* Allocation Difference *			-1,303.0	-41.0	0.0	0.0	0.0	0.0	0.0	-1,262.0	0	0	0
<b>Mechanical Inspection</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-31.6	-31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1.8										
1007 I/A Rcpts (Other)			-8.1										
1172 Bldg Safe (DGF)			-21.7										
* Allocation Difference *			-31.6	-31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Occupational Safety and Health</b>													
Reduce G/F Match (UGF)	16Budget	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-300.0										
Fund Switch of \$439.6 between G/F Match (UGF) and Workers Safety and Compensation Admin Acct (DGF)	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-439.6										
1157 Wrkrs Safe (DGF)			439.6										
Add DGF (Workers' Safety and Compensation Administration Account [WSCAA]) to Offset G/F Match (UGF) Reduction	16Budget	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			300.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-45.4	-45.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-20.0										
1003 G/F Match (UGF)			-14.0										
1007 I/A Rcpts (Other)			-2.8										
1157 Wrkrs Safe (DGF)			-8.6										

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety (continued)</b>													
<b>Occupational Safety and Health (continued)</b>													
Remove Mechanical Inspection Salary	16Budget	SalAdj	-8.1	0.0	0.0	-8.1	0.0	0.0	0.0	0.0	0	0	0
Increases Paid by Occupational Safety and Health with Reimbursable Services Agreeeme													
1157 Wrkrs Safe (DGF)			-8.1										
Remove Mechanical Inspection Health Insurance Rate Reduction Reflected in Occupational Safety and Health	16Budget	SalAdj	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			0.2										
FY2016 Governor Veto	16Budget	Veto	-779.0	0.0	0.0	0.0	0.0	0.0	0.0	-779.0	0	0	0
1003 G/F Match (UGF)			-776.0										
1004 Gen Fund (UGF)			-3.0										
* Allocation Difference *			-832.3	-45.4	0.0	-7.9	0.0	0.0	0.0	-779.0	0	0	0
** Appropriation Difference **			-2,166.9	-118.0	0.0	-7.9	0.0	0.0	0.0	-2,041.0	0	0	0
<b>Employment Security</b>													
<b>Employment and Training Services</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-295.2	-295.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-207.7										
1004 Gen Fund (UGF)			-3.0										
1007 I/A Rcpts (Other)			-75.1										
1049 Trng Bldg (DGF)			-9.4										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
FY2016 Governor Veto	16Budget	Veto	-238.7	0.0	0.0	0.0	0.0	0.0	0.0	-238.7	0	0	0
1004 Gen Fund (UGF)			-238.7										
* Allocation Difference *			-533.3	-294.6	0.0	0.0	0.0	0.0	0.0	-238.7	0	0	0
<b>Unemployment Insurance</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-399.7	-399.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-383.8										
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-3.4										
1054 STEP (DGF)			-6.2										
1151 VoTech Ed (DGF)			-6.2										
* Allocation Difference *			-399.7	-399.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Adult Basic Education</b>													
Reduce G/F Match (UGF) for Adult Basic Education	16Budget	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-25.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.7										
1003 G/F Match (UGF)			-6.2										
FY2016 Governor Veto	16Budget	Veto	-1,416.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,416.1	0	0	0
1003 G/F Match (UGF)			-1,416.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Employment Security (continued)</b>													
<b>Adult Basic Education (continued)</b>													
* Allocation Difference *			-1,449.0	-7.9	0.0	-25.0	0.0	0.0	0.0	-1,416.1	0	0	0
** Appropriation Difference **			-2,382.0	-702.2	0.0	-25.0	0.0	0.0	0.0	-1,654.8	0	0	0
<b>Business Partnerships</b>													
<b>Workforce Investment Board</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-10.2										
* Allocation Difference *			-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Business Services</b>													
Reduce UGF for Career and Technical Education	16Budget	Dec	-470.2	0.0	0.0	0.0	0.0	0.0	-470.2	0.0	0	0	0
1004 Gen Fund (UGF)			-470.2										
Reduce UGF for Oil and Gas Training Program	16Budget	Dec	-456.6	0.0	0.0	0.0	0.0	0.0	-456.6	0.0	0	0	0
1004 Gen Fund (UGF)			-456.6										
Remove FY2016 Salary Increases	16Budget	SalAdj	-59.0	-59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-30.5										
1004 Gen Fund (UGF)			-9.3										
1007 I/A Rcpts (Other)			-1.4										
1054 STEP (DGF)			-15.3										
1151 VoTech Ed (DGF)			-2.5										
FY2016 Governor Veto	16Budget	Veto	-105.5	0.0	0.0	0.0	0.0	0.0	0.0	-105.5	0	0	0
1004 Gen Fund (UGF)			-105.5										
* Allocation Difference *			-1,091.3	-59.0	0.0	0.0	0.0	0.0	-926.8	-105.5	0	0	0
<b>Alaska Technical Center (Kotzebue)</b>													
Reduce UGF Funding	16Budget	Dec	-287.0	0.0	0.0	0.0	0.0	0.0	-287.0	0.0	0	0	0
1004 Gen Fund (UGF)			-287.0										
FY2016 Governor Veto	16Budget	Veto	-192.2	0.0	0.0	0.0	0.0	0.0	0.0	-192.2	0	0	0
1004 Gen Fund (UGF)			-192.2										
* Allocation Difference *			-479.2	0.0	0.0	0.0	0.0	0.0	-287.0	-192.2	0	0	0
<b>Southwest Alaska Vocational and Education Center Operations Grant</b>													
Reduce UGF Funding	16Budget	Dec	-100.7	0.0	0.0	0.0	0.0	0.0	-100.7	0.0	0	0	0
1004 Gen Fund (UGF)			-100.7										
FY2016 Governor Veto	16Budget	Veto	-57.1	0.0	0.0	0.0	0.0	0.0	0.0	-57.1	0	0	0
1004 Gen Fund (UGF)			-57.1										
* Allocation Difference *			-157.8	0.0	0.0	0.0	0.0	0.0	-100.7	-57.1	0	0	0
<b>Northwest Alaska Career and Technical Center</b>													
Reduce UGF Funding	16Budget	Dec	-195.0	0.0	0.0	0.0	0.0	0.0	-195.0	0.0	0	0	0
1004 Gen Fund (UGF)			-195.0										
FY2016 Governor Veto	16Budget	Veto	-125.5	0.0	0.0	0.0	0.0	0.0	0.0	-125.5	0	0	0
1004 Gen Fund (UGF)			-125.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Business Partnerships (continued)</b>													
<b>Northwest Alaska Career and Technical Center (continued)</b>													
* Allocation Difference *			-320.5	0.0	0.0	0.0	0.0	0.0	-195.0	-125.5	0	0	0
<b>Construction Academy Training</b>													
Reduce Construction Academy Training Funds	16Budget	Dec	-623.8	0.0	0.0	-70.0	0.0	0.0	-553.8	0.0	0	0	0
1004 Gen Fund (UGF)			-623.8										
Add Funds for Advanced Pipe Welding	16Budget	Inc	120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
CC: Reduce Funds for Advanced Pipe Welding	16Budget	Dec	-60.0	0.0	0.0	0.0	0.0	0.0	-60.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
FY2016 Governor Veto	16Budget	Veto	-1,859.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,859.6	0	0	0
1004 Gen Fund (UGF)			-1,859.6										
* Allocation Difference *			-2,423.4	0.0	0.0	-70.0	0.0	0.0	-493.8	-1,859.6	0	0	0
** Appropriation Difference **			-4,482.4	-69.2	0.0	-70.0	0.0	0.0	-2,003.3	-2,339.9	0	0	0
<b>Vocational Rehabilitation</b>													
<b>Vocational Rehabilitation Administration</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-20.7	-20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-20.7										
* Allocation Difference *			-20.7	-20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Client Services</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-189.8	-189.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-130.6										
1003 G/F Match (UGF)			-59.2										
FY2016 Governor Veto	16Budget	Veto	-3,201.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,201.7	0	0	0
1003 G/F Match (UGF)			-3,201.7										
* Allocation Difference *			-3,391.5	-189.8	0.0	0.0	0.0	0.0	0.0	-3,201.7	0	0	0
<b>Independent Living Rehabilitation</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.4										
1003 G/F Match (UGF)			-0.1										
FY2016 Governor Veto	16Budget	Veto	-778.9	0.0	0.0	0.0	0.0	0.0	0.0	-778.9	0	0	0
1004 Gen Fund (UGF)			-778.9										
* Allocation Difference *			-779.4	-0.5	0.0	0.0	0.0	0.0	0.0	-778.9	0	0	0
<b>Disability Determination</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-46.8	-46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-44.0										
1007 I/A Rcpts (Other)			-2.8										
* Allocation Difference *			-46.8	-46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Special Projects</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.2										



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Vocational Rehabilitation (continued)</b>													
<b>Special Projects (continued)</b>													
* Allocation Difference *			-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,238.6	-258.0	0.0	0.0	0.0	0.0	0.0	-3,980.6	0	0	0
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-79.2	-79.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-44.8										
1005 GF/Prgm (DGF)			-0.5										
1007 I/A Rcpts (Other)			-5.2										
1108 Stat Desig (Other)			-3.5										
1151 VoTech Ed (DGF)			-25.2										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
FY2016 Governor Veto	16Budget	Veto	-3,962.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,962.6	0	0	0
1004 Gen Fund (UGF)			-3,962.6										
* Allocation Difference *			-4,040.7	-78.1	0.0	0.0	0.0	0.0	0.0	-3,962.6	0	0	0
** Appropriation Difference **			-4,040.7	-78.1	0.0	0.0	0.0	0.0	0.0	-3,962.6	0	0	0
*** Agency Difference ***			-22,794.0	-1,821.6	0.0	-102.9	0.0	0.0	-2,003.3	-18,866.2	-1	0	0

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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
Delete Personal Services Due to Anticipated Turnover	16Budget	Dec	-134.3	-134.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-134.3										
Remove FY2016 Salary Increases	16Budget	SalAdj	-45.6	-45.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-44.7										
1007 I/A Rcpts (Other)			-0.9										
FY2016 Governor Veto	16Budget	Veto	-1,498.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,498.2	0	0	0
1004 Gen Fund (UGF)			-1,498.2										
<b>* Allocation Difference *</b>			-1,678.1	-179.9	0.0	0.0	0.0	0.0	0.0	-1,498.2	0	0	0
<b>Second Judicial District</b>													
Delete Personal Services Due to Anticipated Turnover	16Budget	Dec	-312.8	-312.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-312.8										
Remove FY2016 Salary Increases	16Budget	SalAdj	-43.0	-43.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-39.3										
1108 Stat Desig (Other)			-3.7										
FY2016 Governor Veto	16Budget	Veto	-1,174.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,174.5	0	0	0
1004 Gen Fund (UGF)			-1,174.5										
<b>* Allocation Difference *</b>			-1,530.3	-355.8	0.0	0.0	0.0	0.0	0.0	-1,174.5	0	0	0
<b>Third Judicial District: Anchorage</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-144.9	-144.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-139.3										
1007 I/A Rcpts (Other)			-5.6										
FY2016 Governor Veto	16Budget	Veto	-5,520.7	0.0	0.0	0.0	0.0	0.0	0.0	-5,520.7	0	0	0
1004 Gen Fund (UGF)			-5,520.7										
<b>* Allocation Difference *</b>			-5,665.6	-144.9	0.0	0.0	0.0	0.0	0.0	-5,520.7	0	0	0
<b>Third Judicial District: Outside Anchorage</b>													
Decrease Due to Anticipated Turnover with the Addition of Travel to Reconfigure Service Delivery to Satellite Offices	16Budget	Dec	-402.3	-381.3	29.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-402.3										
Remove FY2016 Salary Increases	16Budget	SalAdj	-77.8	-77.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-76.0										
1007 I/A Rcpts (Other)			-1.8										
FY2016 Governor Veto	16Budget	Veto	-3,740.1	0.0	0.0	0.0	0.0	0.0	0.0	-3,740.1	0	0	0
1004 Gen Fund (UGF)			-3,740.1										
<b>* Allocation Difference *</b>			-4,220.2	-459.1	29.0	-50.0	0.0	0.0	0.0	-3,740.1	0	0	0
<b>Fourth Judicial District</b>													
Delete Personal Services Due to Anticipated Turnover	16Budget	Dec	-313.3	-313.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-313.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Fourth Judicial District (continued)</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-79.3	-79.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-73.2										
1007 I/A Rcpts (Other)			-6.1										
FY2016 Governor Veto	16Budget	Veto	-3,679.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,679.6	0	0	0
1004 Gen Fund (UGF)			-3,679.6										
<b>* Allocation Difference *</b>			-4,072.2	-392.6	0.0	0.0	0.0	0.0	0.0	-3,679.6	0	0	0
<b>Criminal Justice Litigation</b>													
Delete Personal Services Due to Anticipated Turnover	16Budget	Dec	-154.3	-154.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-154.3										
Remove FY2016 Salary Increases	16Budget	SalAdj	-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.6										
1007 I/A Rcpts (Other)			-9.4										
FY2016 Governor Veto	16Budget	Veto	-1,355.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,355.4	0	0	0
1004 Gen Fund (UGF)			-1,355.4										
<b>* Allocation Difference *</b>			-1,554.7	-199.3	0.0	0.0	0.0	0.0	0.0	-1,355.4	0	0	0
<b>Criminal Appeals/Special Litigation</b>													
Delete Personal Services Due to Anticipated Turnover	16Budget	Dec	-341.5	-341.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-341.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-119.2	-119.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-16.2										
1003 G/F Match (UGF)			-5.4										
1004 Gen Fund (UGF)			-81.7										
1007 I/A Rcpts (Other)			-15.9										
FY2016 Governor Veto	16Budget	Veto	-2,887.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,887.7	0	0	0
1004 Gen Fund (UGF)			-2,887.7										
<b>* Allocation Difference *</b>			-3,348.4	-460.7	0.0	0.0	0.0	0.0	0.0	-2,887.7	0	0	0
<b>Unallocated Reduction</b>													
AMD: Change Service Delivery Method for Some Rural District Attorney Offices & Delete 4 Criminal Division PFT Positions	16GovAmd+	Unalloc	-916.7	-1,076.7	160.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-916.7										
Delete Four Criminal Division PFT Positions Due to a Change in Service Delivery to Satellite Offices	16Budget	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
AMD: Delete Five PFT Positions in the Criminal Division as a Result of Anticipated Turnover	16GovAmd+	Unalloc	-691.8	-691.8	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-691.8										
Delete Five PFT Positions in the Criminal Division as a Result of Anticipated Turnover	16Budget	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Unallocated Reduction (continued)</b>													
* Allocation Difference *			1,608.5	1,768.5	-160.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-20,461.0	-423.8	-131.0	-50.0	0.0	0.0	0.0	-19,856.2	0	0	0
<b>Civil Division</b>													
<b>Deputy Attorney General's Office</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.2										
FY2016 Governor Veto	16Budget	Veto	-330.6	0.0	0.0	0.0	0.0	0.0	0.0	-330.6	0	0	0
1004 Gen Fund (UGF)			-330.6										
* Allocation Difference *			-335.8	-5.2	0.0	0.0	0.0	0.0	0.0	-330.6	0	0	0
<b>Child Protection</b>													
Delete Personal Services Due to Anticipated Turnover	16Budget	Dec	-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-147.6										
Remove FY2016 Salary Increases	16Budget	SalAdj	-105.8	-105.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-83.5										
1007 I/A Rcpts (Other)			-22.3										
FY2016 Governor Veto	16Budget	Veto	-3,615.9	0.0	0.0	0.0	0.0	0.0	0.0	-3,615.9	0	0	0
1004 Gen Fund (UGF)			-3,615.9										
* Allocation Difference *			-3,869.3	-253.4	0.0	0.0	0.0	0.0	0.0	-3,615.9	0	0	0
<b>Collections and Support</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-52.3	-52.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.3										
1005 GF/Prgm (DGF)			-9.2										
1007 I/A Rcpts (Other)			-36.8										
FY2016 Governor Veto	16Budget	Veto	-309.4	0.0	0.0	0.0	0.0	0.0	0.0	-309.4	0	0	0
1004 Gen Fund (UGF)			-309.4										
* Allocation Difference *			-361.7	-52.3	0.0	0.0	0.0	0.0	0.0	-309.4	0	0	0
<b>Commercial and Fair Business</b>													
Delete Personal Services Due to Anticipated Turnover	16Budget	Dec	-160.5	-160.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-160.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.3										
1007 I/A Rcpts (Other)			-53.6										
1108 Stat Desig (Other)			-4.8										
1168 Tob ED/CES (DGF)			-1.7										
FY2016 Governor Veto	16Budget	Veto	-683.4	0.0	0.0	0.0	0.0	0.0	0.0	-683.4	0	0	0
1004 Gen Fund (UGF)			-683.4										
* Allocation Difference *			-922.3	-238.9	0.0	0.0	0.0	0.0	0.0	-683.4	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Environmental Law</b>													
Delete Personal Services Due to Anticipated Turnover	16Budget	Dec	-132.5	-132.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-132.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-45.5	-45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.6										
1007 I/A Rcpts (Other)			-13.1										
1055 IA/OIL HAZ (Other)			-9.8										
FY2016 Governor Veto	16Budget	Veto	-648.2	0.0	0.0	0.0	0.0	0.0	0.0	-648.2	0	0	0
1004 Gen Fund (UGF)			-648.2										
<b>* Allocation Difference *</b>			-826.2	-178.0	0.0	0.0	0.0	0.0	0.0	-648.2	0	0	0
<b>Human Services</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-51.7	-51.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.7										
1007 I/A Rcpts (Other)			-28.0										
1037 GF/MH (UGF)			-2.0										
FY2016 Governor Veto	16Budget	Veto	-964.3	0.0	0.0	0.0	0.0	0.0	0.0	-964.3	0	0	0
1004 Gen Fund (UGF)			-964.3										
<b>* Allocation Difference *</b>			-1,016.0	-51.7	0.0	0.0	0.0	0.0	0.0	-964.3	0	0	0
<b>Labor and State Affairs</b>													
Delete Personal Services Due to Anticipated Turnover	16Budget	Dec	-208.9	-208.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-208.9										
Remove FY2016 Salary Increases	16Budget	SalAdj	-95.6	-95.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.7										
1007 I/A Rcpts (Other)			-28.9										
FY2016 Governor Veto	16Budget	Veto	-2,085.2	0.0	0.0	0.0	0.0	0.0	0.0	-2,085.2	0	0	0
1004 Gen Fund (UGF)			-2,085.2										
<b>* Allocation Difference *</b>			-2,389.7	-304.5	0.0	0.0	0.0	0.0	0.0	-2,085.2	0	0	0
<b>Legislation/Regulations</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-19.0	-19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.6										
1007 I/A Rcpts (Other)			-3.4										
FY2016 Governor Veto	16Budget	Veto	-602.5	0.0	0.0	0.0	0.0	0.0	0.0	-602.5	0	0	0
1004 Gen Fund (UGF)			-602.5										
<b>* Allocation Difference *</b>			-621.5	-19.0	0.0	0.0	0.0	0.0	0.0	-602.5	0	0	0
<b>Natural Resources</b>													
Delete Personal Services Due to Anticipated Turnover	16Budget	Dec	-69.1	-69.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-69.1										
Remove FY2016 Salary Increases	16Budget	SalAdj	-58.7	-58.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-55.5										

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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Natural Resources (continued)</b>													
Remove FY2016 Salary Increases (continued)													
1007 I/A Rcpts (Other)			-3.2										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.0										
FY2016 Governor Veto	16Budget	Veto	-1,899.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,899.3	0	0	0
1004 Gen Fund (UGF)			-1,899.3										
<b>* Allocation Difference *</b>			<b>-2,018.1</b>	<b>-118.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,899.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oil, Gas and Mining</b>													
Restore Legal Services to Support Oversight of Alaska Natural Gas Pipeline Project	16GovAmd+	IncM	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	16GovAmd+	IncM	3,800.0	0.0	0.0	3,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,800.0										
AMD: Reduce Legal Services and Oversight of Alaska Natural Gas Pipeline Project	16GovAmd+	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-800.0										
AMD: Reduce Outside Counsel for Oil, Gas and Mining Issues	16GovAmd+	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-800.0										
Legal Services to Support Oversight of Alaska Natural Gas Pipeline Project	16Budget	IncOTI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	16Budget	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-73.4	-73.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.3										
1007 I/A Rcpts (Other)			-3.1										
FY2016 Governor Veto	16Budget	Veto	-4,495.2	0.0	0.0	0.0	0.0	0.0	0.0	-4,495.2	0	0	0
1004 Gen Fund (UGF)			-4,495.2										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1004 Gen Fund (UGF)			150.0										
<b>* Allocation Difference *</b>			<b>-4,418.6</b>	<b>-73.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,345.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Opinions, Appeals and Ethics</b>													
Delete Personal Services Due to Anticipated Turnover	16Budget	Dec	-71.0	-71.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-35.7	-35.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.3										
1007 I/A Rcpts (Other)			-7.4										
FY2016 Governor Veto	16Budget	Veto	-960.0	0.0	0.0	0.0	0.0	0.0	0.0	-960.0	0	0	0
1004 Gen Fund (UGF)			-960.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Opinions, Appeals and Ethics (continued)</b>													
* Allocation Difference *			-1,066.7	-106.7	0.0	0.0	0.0	0.0	0.0	-960.0	0	0	0
<b>Regulatory Affairs Public Advocacy</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-29.6	-29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			-27.0										
1232 ISPF-I/A (Other)			-2.6										
* Allocation Difference *			-29.6	-29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Timekeeping and Litigation Support</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-40.2	-40.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.7										
1007 I/A Rcpts (Other)			-35.5										
FY2016 Governor Veto	16Budget	Veto	-243.1	0.0	0.0	0.0	0.0	0.0	0.0	-243.1	0	0	0
1004 Gen Fund (UGF)			-243.1										
* Allocation Difference *			-283.3	-40.2	0.0	0.0	0.0	0.0	0.0	-243.1	0	0	0
<b>Torts &amp; Workers' Compensation</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-77.9	-77.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-77.9										
* Allocation Difference *			-77.9	-77.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Transportation Section</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-40.7	-40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1										
1007 I/A Rcpts (Other)			-38.6										
LFD Adjust: Reverse to Correct for Negative Fund Source	16Budget	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
* Allocation Difference *			-38.6	-38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unallocated Reduction</b>													
AMD: Reduce Civil Division Staffing Levels as a Result of Anticipated Turnover and Delete Seven PFT Positions	16GovAmd+	Unalloc	-789.6	-789.6	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
1004 Gen Fund (UGF)			-789.6										
Delete Seven PFT Positions in the Civil Division as a Result of Anticipated Turnover	16Budget	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
* Allocation Difference *			789.6	789.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-17,485.7	-798.6	0.0	0.0	0.0	0.0	0.0	-16,687.1	0	0	0
<b>Administration and Support</b>													
<b>Office of the Attorney General</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.7										
FY2016 Governor Veto	16Budget	Veto	-466.2	0.0	0.0	0.0	0.0	0.0	0.0	-466.2	0	0	0

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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Office of the Attorney General (continued)</b>													
FY2016 Governor Veto (continued)													
1004 Gen Fund (UGF) -466.2													
<b>* Allocation Difference *</b>			-475.9	-9.7	0.0	0.0	0.0	0.0	0.0	-466.2	0	0	0
<b>Administrative Services</b>													
Delete Personal Services Due to Anticipated Turnover	16Budget	Dec	-95.0	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -95.0													
Remove FY2016 Salary Increases	16Budget	SalAdj	-48.9	-48.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -20.0													
1005 GF/Prgm (DGF) -2.1													
1007 I/A Rcpts (Other) -26.8													
FY2016 Governor Veto	16Budget	Veto	-706.1	0.0	0.0	0.0	0.0	0.0	0.0	-706.1	0	0	0
1004 Gen Fund (UGF) -706.1													
<b>* Allocation Difference *</b>			-850.0	-143.9	0.0	0.0	0.0	0.0	0.0	-706.1	0	0	0
<b>Department of Law State Facilities Rent</b>													
FY2016 Governor Veto	16Budget	Veto	-642.7	0.0	0.0	0.0	0.0	0.0	0.0	-642.7	0	0	0
1004 Gen Fund (UGF) -642.7													
<b>* Allocation Difference *</b>			-642.7	0.0	0.0	0.0	0.0	0.0	0.0	-642.7	0	0	0
<b>Unallocated Reduction</b>													
AMD: Reduce Administration and Support Division Personal Services as a Result of Anticipated Turnover	16GovAmd+	Unalloc	-95.0	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -95.0													
<b>* Allocation Difference *</b>			95.0	95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,873.6	-58.6	0.0	0.0	0.0	0.0	0.0	-1,815.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
Agency Unallocated Appropriation	16Budget	Unalloc	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
UGF Reduction													
1004 Gen Fund (UGF) -150.0													
<b>* Allocation Difference *</b>			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
<b>** Appropriation Difference **</b>			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
<b>*** Agency Difference ***</b>			-39,970.3	-1,281.0	-131.0	-50.0	0.0	0.0	0.0	-38,508.3	0	0	0



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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
Delete 2 positions (08-0013 and 09-0397)	16Budget	Dec	-217.5	-217.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-7.5										
1004 Gen Fund (UGF)			-210.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-104.8	-104.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.0										
1003 G/F Match (UGF)			-4.3										
1004 Gen Fund (UGF)			-43.2										
1007 I/A Rcpts (Other)			-28.9										
1061 CIP Rcpts (Other)			-5.4										
FY2016 Governor Veto	16Budget	Veto	-1,729.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,729.9	0	0	0
1004 Gen Fund (UGF)			-1,729.9										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	51.9	0.0	51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			51.9										
<b>* Allocation Difference *</b>			-2,000.3	-322.3	51.9	0.0	0.0	0.0	0.0	-1,729.9	-2	0	0
<b>Homeland Security and Emergency Management</b>													
Reduce Pre-Disaster Mitigation Activities	16Budget	Dec	-80.1	0.0	0.0	-80.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.1										
Remove FY2016 Salary Increases	16Budget	SalAdj	-132.9	-132.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-51.1										
1003 G/F Match (UGF)			-18.5										
1004 Gen Fund (UGF)			-17.1										
1007 I/A Rcpts (Other)			-29.7										
1061 CIP Rcpts (Other)			-16.5										
FY2016 Governor Veto	16Budget	Veto	-1,756.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,756.6	0	0	0
1003 G/F Match (UGF)			-1,690.0										
1004 Gen Fund (UGF)			-66.6										
<b>* Allocation Difference *</b>			-1,969.6	-132.9	0.0	-80.1	0.0	0.0	0.0	-1,756.6	0	0	0
<b>Local Emergency Planning Committee</b>													
FY2016 Governor Veto	16Budget	Veto	-217.6	0.0	0.0	0.0	0.0	0.0	0.0	-217.6	0	0	0
1004 Gen Fund (UGF)			-217.6										
<b>* Allocation Difference *</b>			-217.6	0.0	0.0	0.0	0.0	0.0	0.0	-217.6	0	0	0
<b>National Guard Military Headquarters</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.2										
FY2016 Governor Veto	16Budget	Veto	-444.5	0.0	0.0	0.0	0.0	0.0	0.0	-444.5	0	0	0
1004 Gen Fund (UGF)			-444.5										
<b>* Allocation Difference *</b>			-454.7	-10.2	0.0	0.0	0.0	0.0	0.0	-444.5	0	0	0
<b>Army Guard Facilities Maintenance</b>													
Delete vacant Building Mgmt Spec position (09-0214)	16Budget	Dec	-102.5	-102.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-70.7										

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**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Army Guard Facilities Maintenance (continued)</b>													
Delete vacant Building Mgmt Spec position (09-0214) (continued)													
1003 G/F Match (UGF)			-21.1										
1004 Gen Fund (UGF)			-10.7										
Unallocated Reduction	16Budget	Unalloc	-54.1	0.0	0.0	0.0	0.0	0.0	0.0	-54.1	0	0	0
1004 Gen Fund (UGF)			-54.1										
Remove FY2016 Salary Increases	16Budget	SalAdj	-50.7	-50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-36.1										
1003 G/F Match (UGF)			-6.4										
1004 Gen Fund (UGF)			-6.2										
1007 I/A Rcpts (Other)			-2.0										
FY2016 Governor Veto	16Budget	Veto	-1,914.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,914.1	0	0	0
1003 G/F Match (UGF)			-1,525.8										
1004 Gen Fund (UGF)			-388.3										
<b>* Allocation Difference *</b>			-2,121.4	-153.2	0.0	0.0	0.0	0.0	0.0	-1,968.2	-1	0	0
<b>Air Guard Facilities Maintenance</b>													
Delete vacant Maint Spec Elec Journey II position (09-0244)	16Budget	Dec	-94.8	-94.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-71.1										
1004 Gen Fund (UGF)			-23.7										
Unallocated Reduction	16Budget	Unalloc	-33.7	0.0	0.0	0.0	0.0	0.0	0.0	-33.7	0	0	0
1004 Gen Fund (UGF)			-33.7										
Remove FY2016 Salary Increases	16Budget	SalAdj	-12.6	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-8.7										
1003 G/F Match (UGF)			-1.4										
1004 Gen Fund (UGF)			-1.8										
1007 I/A Rcpts (Other)			-0.7										
FY2016 Governor Veto	16Budget	Veto	-1,193.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,193.7	0	0	0
1003 G/F Match (UGF)			-942.8										
1004 Gen Fund (UGF)			-250.9										
<b>* Allocation Difference *</b>			-1,334.8	-107.4	0.0	0.0	0.0	0.0	0.0	-1,227.4	-1	0	0
<b>Alaska Military Youth Academy</b>													
National Guard Youth ChallenGe and Job Challenge Demonstration	16GovAmd+	Inc	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,300.0										
National Guard Youth ChallenGe and Job Challenge Demonstration (FY16-FY18)	16Budget	IncT	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,300.0										
Eliminate annual contract for physician services	16Budget	Dec	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-141.7	-141.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-75.7										
1003 G/F Match (UGF)			-19.0										

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**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Alaska Military Youth Academy (continued)</b>													
Remove FY2016 Salary Increases (continued)													
1004 Gen Fund (UGF)			-36.0										
1007 I/A Rcpts (Other)			-11.0										
FY2016 Governor Veto	16Budget	Veto	-3,515.9	0.0	0.0	0.0	0.0	0.0	0.0	-3,515.9	0	0	0
1004 Gen Fund (UGF)			-3,515.9										
<b>* Allocation Difference *</b>			<b>-3,717.6</b>	<b>-141.7</b>	<b>0.0</b>	<b>-60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,515.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Veterans' Services</b>													
Remove FY2016 Salary Increases													
1004 Gen Fund (UGF)	16Budget	SalAdj	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Governor Veto	16Budget	Veto	-1,294.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,294.5	0	0	0
1004 Gen Fund (UGF)			-1,294.5										
<b>* Allocation Difference *</b>			<b>-1,304.4</b>	<b>-9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,294.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Active Duty</b>													
FY2016 Governor Veto													
1004 Gen Fund (UGF)	16Budget	Veto	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	-3.6	0	0	0
<b>* Allocation Difference *</b>			<b>-3.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-13,124.0</b>	<b>-877.6</b>	<b>51.9</b>	<b>-140.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-12,158.2</b>	<b>-4</b>	<b>0</b>	<b>0</b>
<b>Alaska National Guard Benefits</b>													
<b>Retirement Benefits</b>													
Normal Cost (\$632.0) less past service payment (\$42.4) plus expense load (\$145.0)= \$734.6. FY15 contribution was \$627.3													
1004 Gen Fund (UGF)	16GovAmd+	Inc	107.2	107.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Normal Cost (\$632.0) less past service payment (\$42.4) plus expense load (\$145.0)= \$734.6. FY15 contribution was \$627.3													
1004 Gen Fund (UGF)	16Budget	Inc	107.2	0.0	0.0	107.2	0.0	0.0	0.0	0.0	0	0	0
FY2016 Governor Veto	16Budget	Veto	-532.7	0.0	0.0	0.0	0.0	0.0	0.0	-532.7	0	0	0
1004 Gen Fund (UGF)			-532.7										
<b>* Allocation Difference *</b>			<b>-532.7</b>	<b>-107.2</b>	<b>0.0</b>	<b>107.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-532.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-532.7</b>	<b>-107.2</b>	<b>0.0</b>	<b>107.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-532.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
Transfer federal receipt authority from AAC to AAC Facilities Maintenance													
1002 Fed Rcpts (Fed)	16Budget	TrOut	-1,832.6	0.0	0.0	-1,832.6	0.0	0.0	0.0	0.0	0	0	0
Remove FY2016 Salary Increases													
1004 Gen Fund (UGF)	16Budget	SalAdj	-60.7	-60.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-0.1										
1101 AAC Fund (Other)			-7.0										
LFD Adjust: Negative Fund Source Adjustment	16Budget	SalAdj	53.6	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Aerospace Corporation (continued)</b>													
<b>Alaska Aerospace Corporation (continued)</b>													
LFD Adjust: Negative Fund Source Adjustment (continued)													
1004 Gen Fund (UGF)			53.6										
<b>* Allocation Difference *</b>			-1,839.7	-7.1	0.0	-1,832.6	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Aerospace Corporation Facilities Maintenance</b>													
Transfer federal receipt authority from AAC to AAC Facilities Maintenance	16Budget	TrIn	1,832.6	0.0	0.0	1,832.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,832.6										
Remove FY2016 Salary Increases	16Budget	SalAdj	-73.2	-73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.6										
1061 CIP Rcpts (Other)			-1.1										
1101 AAC Fund (Other)			-25.5										
LFD Adjust: Negative Fund Source Adjustment	16Budget	SalAdj	46.6	46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			46.6										
<b>* Allocation Difference *</b>			1,806.0	-26.6	0.0	1,832.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-33.7	-33.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
Unallocated Travel Reduction	16Budget	Unalloc	-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-51.9										
<b>* Allocation Difference *</b>			-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-13,742.3	-1,018.5	0.0	-32.9	0.0	0.0	0.0	-12,690.9	-4	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>North Slope Gas Commercialization</b>													
Decrement of \$1,914.0	16Budget	Dec	-1,914.1	0.0	0.0	-1,914.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,914.1													
Remove base funding for North Slope Gas Commercialization	16Budget	Dec	-11,311.1	-2,160.8	-500.0	-8,627.2	-23.1	0.0	0.0	0.0	-7	0	0
1004 Gen Fund (UGF) -11,311.1													
Remove FY2016 Salary Increases	16Budget	SalAdj	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -40.0													
LFD Adjust: Correct Removal of FY2016 Salary Increases to match fiscal note funding level	16Budget	SalAdj	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 40.0													
CC: Restore North Slope Gas Commercialization as One-Time Item at Level Specified in SB 138 Fiscal Note	16Budget	IncOTI	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
1229 AGDC-ISP (Other) 8,986.7													
<b>* Allocation Difference *</b>			-4,238.5	-391.1	-398.0	-3,426.3	-23.1	0.0	0.0	0.0	-1	0	0
<b>Commissioner's Office</b>													
Remove Marketing of Statewide Resource Development Initiatives	16Budget	Dec	-50.0	0.0	-10.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -50.0													
Remove FY2016 Salary Increases	16Budget	SalAdj	-33.9	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -30.9													
1007 I/A Rcpts (Other) -3.0													
AMD: FY16 COLA Adjustment	16Budget	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.0													
FY2016 Governor Veto	16Budget	Veto	-1,144.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,144.3	0	0	0
1004 Gen Fund (UGF) -1,144.3													
<b>* Allocation Difference *</b>			-1,224.2	-29.9	-10.0	-40.0	0.0	0.0	0.0	-1,144.3	0	0	0
<b>Office of Project Management &amp; Permitting</b>													
Remove Interagency Receipt Authority Associated with 404 Primacy	16Budget	Dec	-361.8	-231.4	-9.4	-111.0	-10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -361.8													
Funding for Development of Wetlands Mitigation Bank	16Budget	Inc	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 200.0													
Remove FY2016 Salary Increases	16Budget	SalAdj	-58.1	-58.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -0.8													
1004 Gen Fund (UGF) -19.8													
1007 I/A Rcpts (Other) -7.6													
1055 IA/OIL HAZ (Other) -0.3													
1061 CIP Rcpts (Other) -14.8													
1108 Stat Desig (Other) -14.8													
AMD: FY16 COLA Adjustment	16Budget	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.1													

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Office of Project Management &amp; Permitting (continued)</b>													
FY2016 Governor Veto	16Budget	Veto	-668.7	0.0	0.0	0.0	0.0	0.0	0.0	-668.7	0	0	0
1004 Gen Fund (UGF)			-668.7										
<b>* Allocation Difference *</b>			-885.5	-186.4	-9.4	-11.0	-10.0	0.0	0.0	-668.7	0	0	0
<b>Administrative Services</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-70.8	-70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.1										
1007 I/A Rcpts (Other)			-20.7										
FY2016 Governor Veto	16Budget	Veto	-1,759.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,759.8	0	0	0
1004 Gen Fund (UGF)			-1,759.8										
<b>* Allocation Difference *</b>			-1,830.6	-70.8	0.0	0.0	0.0	0.0	0.0	-1,759.8	0	0	0
<b>Information Resource Management</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.6										
1007 I/A Rcpts (Other)			-12.5										
1061 CIP Rcpts (Other)			-19.6										
1108 Stat Desig (Other)			-0.2										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7										
FY2016 Governor Veto	16Budget	Veto	-2,413.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,413.7	0	0	0
1004 Gen Fund (UGF)			-2,413.7										
<b>* Allocation Difference *</b>			-2,508.9	-95.2	0.0	0.0	0.0	0.0	0.0	-2,413.7	0	0	0
<b>Interdepartmental Chargebacks</b>													
FY2016 Governor Veto	16Budget	Veto	-894.9	0.0	0.0	0.0	0.0	0.0	0.0	-894.9	0	0	0
1004 Gen Fund (UGF)			-894.9										
<b>* Allocation Difference *</b>			-894.9	0.0	0.0	0.0	0.0	0.0	0.0	-894.9	0	0	0
<b>Facilities</b>													
FY2016 Governor Veto	16Budget	Veto	-2,032.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,032.1	0	0	0
1004 Gen Fund (UGF)			-2,032.1										
<b>* Allocation Difference *</b>			-2,032.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,032.1	0	0	0
<b>Citizen's Advisory Commission on Federal Areas</b>													
Remove the Funding and Positions for the Citizen's Advisory Commission on Federal Areas	16Budget	Dec	-288.1	-235.6	-29.6	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)			-288.1										
Remove FY2016 Salary Increases	16Budget	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.1										
CC: Restore Funding and Positions for the Citizen's Advisory Commission on Federal Areas (Senate was IncOTI)	16Budget	Inc	288.1	235.6	29.6	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			288.1										

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Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Citizen's Advisory Commission on Federal Areas (continued)</b>													
FY2016 Governor Veto	16Budget	Veto	-205.2	0.0	0.0	0.0	0.0	0.0	0.0	-205.2	0	0	0
1004 Gen Fund (UGF)			-205.2										
<b>* Allocation Difference *</b>			-210.3	-5.1	0.0	0.0	0.0	0.0	0.0	-205.2	0	0	0
<b>Recorder's Office/Uniform Commercial Code</b>													
Close Single-Staffed Offices in Valdez, Ketchikan, Sitka, and Homer; transfer Homer position to Anchorage	16Budget	Dec	-284.2	-224.8	-1.9	-51.0	-6.5	0.0	0.0	0.0	-3	0	0
1005 GF/Prgm (DGF)			-284.2										
Reduce Palmer Staffing Due to Reduced Volume	16Budget	Dec	-78.3	-78.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-78.3										
Remove FY2016 Salary Increases	16Budget	SalAdj	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-79.2										
1061 CIP Rcpts (Other)			-1.5										
<b>* Allocation Difference *</b>			-443.2	-383.8	-1.9	-51.0	-6.5	0.0	0.0	0.0	-4	0	0
<b>EVOS Trustee Council Projects</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-1.3										
<b>* Allocation Difference *</b>			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Information Center</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
1007 I/A Rcpts (Other)			-6.8										
FY2016 Governor Veto	16Budget	Veto	-382.0	0.0	0.0	0.0	0.0	0.0	0.0	-382.0	0	0	0
1004 Gen Fund (UGF)			-382.0										
<b>* Allocation Difference *</b>			-390.3	-8.3	0.0	0.0	0.0	0.0	0.0	-382.0	0	0	0
<b>Mental Health Trust Lands Administration</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-57.6	-57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-57.6										
Remove AMD: Reverse FY2016 Salary Increases Already Included in the Trust Budget	16Budget	SalAdj	57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			57.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-14,659.8	-1,171.9	-419.3	-3,528.3	-39.6	0.0	0.0	-9,500.7	-5	0	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
Eliminate Vacant Commercial Analyst and Natural Resource Specialist Positions	16Budget	Dec	-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-296.9										
Restore Commercial Analyst Position	16Budget	Inc	190.7	190.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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**Numbers and Language  
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Oil &amp; Gas (continued)</b>													
<b>Oil &amp; Gas (continued)</b>													
Restore Commercial Analyst Position (continued)													
1004 Gen Fund (UGF)			190.7										
Remove FY2016 Salary Increases	16Budget	SalAdj	-282.7	-282.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.0										
1004 Gen Fund (UGF)			-214.5										
1005 GF/Prgm (DGF)			-3.9										
1105 PF Gross (Other)			-61.3										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										
FY2016 Governor Veto	16Budget	Veto	-6,860.4	0.0	0.0	0.0	0.0	0.0	0.0	-6,860.4	0	0	0
1004 Gen Fund (UGF)			-6,860.4										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	277.5	0.0	277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			277.5										
<b>* Allocation Difference *</b>			<b>-6,962.9</b>	<b>-380.0</b>	<b>277.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6,860.4</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Petroleum Systems Integrity Office</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.7										
LFD Adjust: Correct Removal FY2016 Salary Increases	16Budget	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.7										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Pipeline Coordinator's Office</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-70.2	-70.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-6.9										
1007 I/A Rcpts (Other)			-1.7										
1108 Stat Desig (Other)			-52.5										
1232 ISPF-I/A (Other)			-9.1										
<b>* Allocation Difference *</b>			<b>-70.2</b>	<b>-70.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-7,033.1</b>	<b>-450.2</b>	<b>277.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6,860.4</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-483.5	-483.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.9										
1003 G/F Match (UGF)			-5.4										
1004 Gen Fund (UGF)			-222.9										
1005 GF/Prgm (DGF)			-88.0										
1007 I/A Rcpts (Other)			-5.9										
1055 IA/OIL HAZ (Other)			-0.5										
1061 CIP Rcpts (Other)			-10.1										
1105 PF Gross (Other)			-34.5										
1108 Stat Desig (Other)			-2.7										



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<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Mining, Land &amp; Water (continued)</b>													
Remove FY2016 Salary Increases (continued)													
1153 State Land (DGF)			-91.9										
1154 Shore Fish (DGF)			-6.7										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
FY2016 Governor Veto	16Budget	Veto	-8,850.6	0.0	0.0	0.0	0.0	0.0	0.0	-8,850.6	0	0	0
1004 Gen Fund (UGF)			-8,850.6										
<b>* Allocation Difference *</b>			<b>-9,309.1</b>	<b>-458.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-8,850.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Forest Management &amp; Development</b>													
Reduce Timber Sale Program, Eliminate HS Natural Resources Intern Program	16Budget	Dec	-1,692.9	-1,227.7	-39.0	-298.2	-115.0	-13.0	0.0	0.0	-11	0	-10
1004 Gen Fund (UGF)			-1,292.9										
1155 Timber Rcp (DGF)			-400.0										
Restore 4 positions (3 Ketchikan, 1 Juneau) to Allow for Continuation of Accelerated Timber Sales	16Budget	Inc	645.2	404.6	27.7	162.6	50.3	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			245.2										
1155 Timber Rcp (DGF)			400.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-97.6	-97.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.1										
1004 Gen Fund (UGF)			-62.8										
1007 I/A Rcpts (Other)			-8.1										
1061 CIP Rcpts (Other)			-5.8										
1155 Timber Rcp (DGF)			-6.8										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.8										
FY2016 Governor Veto	16Budget	Veto	-1,815.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,815.0	0	0	0
1004 Gen Fund (UGF)			-1,815.0										
<b>* Allocation Difference *</b>			<b>-2,954.5</b>	<b>-914.9</b>	<b>-11.3</b>	<b>-135.6</b>	<b>-64.7</b>	<b>-13.0</b>	<b>0.0</b>	<b>-1,815.0</b>	<b>-7</b>	<b>0</b>	<b>-10</b>
<b>Geological &amp; Geophysical Surveys</b>													
Eliminate Publications Specialist I and Division Operations Manager Positions	16Budget	Dec	-293.0	-293.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-271.5										
1007 I/A Rcpts (Other)			-21.5										
Restore Publications Specialist I Position	16Budget	Inc	107.5	107.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			86.0										
1007 I/A Rcpts (Other)			21.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-130.5	-130.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-13.1										
1004 Gen Fund (UGF)			-79.1										
1007 I/A Rcpts (Other)			-7.0										
1061 CIP Rcpts (Other)			-28.9										
1108 Stat Desig (Other)			-2.4										

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<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Geological &amp; Geophysical Surveys (continued)</b>													
Restore Division Operations Manager Position	16Budget	Inc	185.5	185.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			185.5										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.8										
FY2016 Governor Veto	16Budget	Veto	-3,310.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,310.2	0	0	0
1004 Gen Fund (UGF)			-3,310.2										
<b>* Allocation Difference *</b>			<b>-3,428.9</b>	<b>-118.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,310.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression Preparedness</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-165.8	-165.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-19.6										
1004 Gen Fund (UGF)			-132.7										
1007 I/A Rcpts (Other)			-3.6										
1061 CIP Rcpts (Other)			-9.9										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.9										
FY2016 Governor Veto	16Budget	Veto	-11,508.3	0.0	0.0	0.0	0.0	0.0	0.0	-11,508.3	0	0	0
1004 Gen Fund (UGF)			-11,508.3										
<b>* Allocation Difference *</b>			<b>-11,657.2</b>	<b>-148.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-11,508.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression Activity</b>													
FY2016 Governor Veto	16Budget	Veto	-4,829.3	0.0	0.0	0.0	0.0	0.0	0.0	-4,829.3	0	0	0
1004 Gen Fund (UGF)			-4,829.3										
<b>* Allocation Difference *</b>			<b>-4,829.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,829.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-32,179.0</b>	<b>-1,641.0</b>	<b>-11.3</b>	<b>-135.6</b>	<b>-64.7</b>	<b>-13.0</b>	<b>0.0</b>	<b>-30,313.4</b>	<b>-7</b>	<b>0</b>	<b>-10</b>
<b>Agriculture</b>													
<b>Agricultural Development</b>													
Eliminate Farm to School Program	16Budget	Dec	-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-181.0										
Eliminate Vacant Spec I, Option B Position	16Budget	Dec	-96.2	-96.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Responsible for Phytosanitary Inspections of Timber													
1004 Gen Fund (UGF)			-96.2										
Restore Positions for Farm to School Program	16Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Remove FY2016 Salary Increases	16Budget	SalAdj	-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.1										
1004 Gen Fund (UGF)			-20.9										
1153 State Land (DGF)			-5.4										
CC: Restore Phytosanitary Inspections of Timber (Senate was IncOTI)	16Budget	Inc	96.2	96.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			96.2										
FY2016 Governor Veto	16Budget	Veto	-722.5	0.0	0.0	0.0	0.0	0.0	0.0	-722.5	0	0	0
1004 Gen Fund (UGF)			-722.5										

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<b>Agriculture (continued)</b>													
<b>Agricultural Development (continued)</b>													
<b>* Allocation Difference *</b>			-933.9	-160.7	-17.0	-22.1	-11.6	0.0	0.0	-722.5	0	0	0
<b>North Latitude Plant Material Center</b>													
Eliminate Base Funding for Potato Program	16Budget	Dec	-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-147.6										
Convert Potato Program to One-Time Item	16Budget	IncOTI	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
Remove FY2016 Salary Increases	16Budget	SalAdj	-28.3	-28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.0										
1061 CIP Rcpts (Other)			-1.3										
LFD Adjust: Correct Removal of FY2016 Salary Increases	16Budget	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.3										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.0										
FY2016 Governor Veto	16Budget	Veto	-1,398.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,398.2	0	0	0
1004 Gen Fund (UGF)			-1,398.2										
<b>* Allocation Difference *</b>			-1,421.2	-23.0	0.0	0.0	0.0	0.0	0.0	-1,398.2	0	0	0
<b>Agriculture Revolving Loan Program Administration</b>													
Eliminate Base Funding for McKinley Meat and Sausage Plant	16Budget	Dec	-2,047.5	-356.1	0.0	-193.2	-1,498.2	0.0	0.0	0.0	-3	0	0
1021 Agric RLF (DGF)			-2,047.5										
Convert McKinley Meat and Sausage Plant to One-Time Item	16Budget	IncOTI	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)			-10.3										
<b>* Allocation Difference *</b>			-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,365.4	-194.0	-17.0	-22.1	-11.6	0.0	0.0	-2,120.7	0	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Eliminate Park Ranger II in Dillingham	16Budget	Dec	-189.2	-189.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-189.2										
Eliminate Park Ranger I in Valdez Area and Passively Manage Parks	16Budget	Dec	-133.1	-106.6	0.0	-21.0	-5.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-133.1										
Eliminate Park Specialist in Sitka Area and Passively Manage Parks	16Budget	Dec	-127.7	-97.7	-0.6	-18.2	-11.2	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-127.7										
Fund Source Change to Replace Unrealizable Vehicle Rental Tax Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			47.8										
1200 VehRntlTax (DGF)			-47.8										

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<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Parks Management &amp; Access (continued)</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-215.2	-215.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-16.5										
1004 Gen Fund (UGF)			-61.3										
1005 GF/Prgm (DGF)			-44.5										
1007 I/A Rcpts (Other)			-18.9										
1061 CIP Rcpts (Other)			-36.0										
1108 Stat Desig (Other)			-2.6										
1200 VehRntlTax (DGF)			-35.4										
LFD Adjust: Fund change from UGF to Vehicle	16Budget	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rental Tax Receipts													
1004 Gen Fund (UGF)			-35.4										
1200 VehRntlTax (DGF)			35.4										
FY2016 Governor Veto	16Budget	Veto	-2,137.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,137.9	0	0	0
1004 Gen Fund (UGF)			-2,137.9										
<b>* Allocation Difference *</b>			<b>-2,803.1</b>	<b>-608.7</b>	<b>-0.6</b>	<b>-39.2</b>	<b>-16.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,137.9</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Office of History and Archaeology</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-42.9	-42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-20.1										
1003 G/F Match (UGF)			-9.7										
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-12.4										
1055 IA/OIL HAZ (Other)			-0.2										
1061 CIP Rcpts (Other)			-0.4										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
FY2016 Governor Veto	16Budget	Veto	-325.4	0.0	0.0	0.0	0.0	0.0	0.0	-325.4	0	0	0
1003 G/F Match (UGF)			-324.7										
1004 Gen Fund (UGF)			-0.7										
<b>* Allocation Difference *</b>			<b>-367.6</b>	<b>-42.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-325.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-3,170.7</b>	<b>-650.9</b>	<b>-0.6</b>	<b>-39.2</b>	<b>-16.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,463.3</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
Reduce UGF Travel by 20%	16Budget	Unalloc	-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-277.5										
<b>* Allocation Difference *</b>			<b>-277.5</b>	<b>0.0</b>	<b>-277.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-277.5</b>	<b>0.0</b>	<b>-277.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-59,685.5</b>	<b>-4,108.0</b>	<b>-448.2</b>	<b>-3,725.2</b>	<b>-132.6</b>	<b>-13.0</b>	<b>0.0</b>	<b>-51,258.5</b>	<b>-16</b>	<b>0</b>	<b>-10</b>

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
Between 16GovAmd+ and 16Budget**

**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-59.0	-59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37.9										
1005 GF/Prgm (DGF)			-18.1										
1007 I/A Rcpts (Other)			-3.0										
* Allocation Difference *			-59.0	-59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-59.0	-59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Fire Standards Council</b>													
<b>Alaska Fire Standards Council</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.5										
* Allocation Difference *			-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1										
1007 I/A Rcpts (Other)			-2.0										
* Allocation Difference *			-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Highway Patrol</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-40.8	-40.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.1										
1061 CIP Rcpts (Other)			-17.7										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	23.1	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.1										
* Allocation Difference *			-17.7	-17.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Judicial Services</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-38.8										
1005 GF/Prgm (DGF)			-1.2										
* Allocation Difference *			-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Drug and Alcohol Enforcement Unit</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-74.3	-74.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.2										
1004 Gen Fund (UGF)			-68.1										
* Allocation Difference *			-74.3	-74.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Trooper Detachments</b>													
Delete Three AST Investigator Positions	16Budget	Dec	-510.0	-402.0	-24.0	-60.0	-24.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-510.0										

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments (continued)</b>													
CC: Restore Funding for One AST Investigator Position	16Budget	Inc	170.0	134.0	8.0	20.0	8.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			170.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-632.3	-632.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-624.7										
1007 I/A Rcpts (Other)			-6.6										
1055 IA/OIL HAZ (Other)			-1.0										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.5										
<b>* Allocation Difference *</b>			-959.8	-887.8	-16.0	-40.0	-16.0	0.0	0.0	0.0	-2	0	0
<b>Alaska Bureau of Investigation</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-75.9	-75.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.9										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.2										
<b>* Allocation Difference *</b>			-71.7	-71.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-214.8	-214.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-208.1										
1061 CIP Rcpts (Other)			-6.7										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.9										
<b>* Allocation Difference *</b>			-208.9	-208.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Aircraft Section</b>													
Expand Aircraft Section to Comply with Audit Recommendations and Keep Pace with Increased Mission Requests	16GovAmd+	Inc	2,374.1	874.1	0.0	1,500.0	0.0	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)			2,374.1										
Remove FY2016 Salary Increases	16Budget	SalAdj	-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.8										
<b>* Allocation Difference *</b>			-2,390.9	-890.9	0.0	-1,500.0	0.0	0.0	0.0	0.0	-8	0	0
<b>Alaska Wildlife Troopers Marine Enforcement</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-43.9	-43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-43.9										
<b>* Allocation Difference *</b>			-43.9	-43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,810.3	-2,238.3	-16.0	-1,540.0	-16.0	0.0	0.0	0.0	-10	0	0

**Village Public Safety Officer Program**

**2015 Legislature - Operating Budget**  
**Transaction Compare - FY16 Conference Structure**  
**Between 16GovAmd+ and 16Budget**

Numbers and Language Differences
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Village Public Safety Officer Program (continued)</b>													
<b>Village Public Safety Officer Program</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.0										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.7										
* Allocation Difference *			-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Police Standards Council</b>													
<b>Alaska Police Standards Council</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-9.6	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-9.6										
* Allocation Difference *			-9.6	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-9.6	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Deny DVSA Funding Previously Transferred	16Budget	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
from the Governor's Office													
1004 Gen Fund (UGF)			-1,500.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-20.3	-20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.8										
1004 Gen Fund (UGF)			-16.1										
1007 I/A Rcpts (Other)			-1.4										
* Allocation Difference *			-1,520.3	-20.3	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
** Appropriation Difference **			-1,520.3	-20.3	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-21.5	-21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.5										
* Allocation Difference *			-21.5	-21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Training Academy</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-20.8	-20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.2										
1007 I/A Rcpts (Other)			-2.6										
* Allocation Difference *			-20.8	-20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-68.8	-68.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-44.6										
1007 I/A Rcpts (Other)			-24.2										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Administrative Services (continued)</b>													
<b>* Allocation Difference *</b>			-67.9	-67.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wing Civil Air Patrol</b>													
Reduce Funding	16Budget	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Information Technology Services</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-139.4	-139.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.8										
1004 Gen Fund (UGF)			-97.4										
1005 GF/Prgm (DGF)			-18.4										
1007 I/A Rcpts (Other)			-19.8										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
<b>* Allocation Difference *</b>			-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Laboratory Services</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-94.0	-94.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-92.2										
1007 I/A Rcpts (Other)			-1.8										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
<b>* Allocation Difference *</b>			-90.7	-90.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-439.2	-339.2	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-5,853.2	-2,681.2	-16.0	-1,640.0	-16.0	0.0	-1,500.0	0.0	-10	0	0



**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Delete PCN 04-2026 Data Processing Manager III (Range 24)	16Budget	Dec	-188.9	-188.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-188.9										
Delete PCN 04-2092 Analyst Programmer III (Range 18)	16Budget	Dec	-106.6	-106.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-106.6										
Fund Source Change for Systems Programmer II (Range 22) and Analyst Programmer IV (Range 20)	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-273.9										
1061 CIP Rcpts (Other)			273.9										
Remove FY2016 Salary Increases	16Budget	SalAdj	-322.6	-322.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-304.2										
1005 GF/Prgm (DGF)			-11.2										
1061 CIP Rcpts (Other)			-3.6										
1105 PF Gross (Other)			-2.0										
1108 Stat Desig (Other)			-1.6										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	32.2	32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.2										
(HB 158) REFINED FUEL	16Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SURCHARGE;MOTOR FUEL TAX													
FY2016 Governor Veto	16Budget	Veto	-9,901.7	0.0	0.0	0.0	0.0	0.0	0.0	-9,901.7	0	0	0
1004 Gen Fund (UGF)			-9,901.7										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1004 Gen Fund (UGF)			150.0										
<b>* Allocation Difference *</b>			<b>-10,337.6</b>	<b>-585.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-9,751.7</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Treasury Division</b>													
Move State Investment Officer Salaries to Market	16GovAmd+	Inc	327.0	327.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			327.0										
Personal Services Reduction	16Budget	Dec	-87.0	-87.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-87.0										
Eliminate Remaining External CBR	16Budget	Dec	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
Management Fees as Sub-account Assets have been Moved to Fixed Income Investments													
1004 Gen Fund (UGF)			-600.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-137.6	-137.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-62.9										
1007 I/A Rcpts (Other)			-70.9										
1017 Group Ben (Other)			-0.8										
1027 IntAirport (Other)			-0.4										
1046 Educ Loan (Other)			-0.1										
1066 Pub School (DGF)			-1.1										
1169 PCE Endow (DGF)			-1.4										

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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury (continued)</b>													
<b>Treasury Division (continued)</b>													
LFD Adjust: Negative Fund Source Adjustment	16Budget	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1046 Educ Loan (Other) 0.1													
AMD: FY16 COLA Adjustment	16Budget	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.7													
(SB 46) MUNI BOND BANK LOANS TO REG HEALTH ORGS	16Budget	FisNot	330.0	0.0	15.0	315.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 330.0													
FY2016 Governor Veto	16Budget	Veto	-3,316.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,316.2	0	0	0
1004 Gen Fund (UGF) -3,316.2													
<b>* Allocation Difference *</b>			<b>-4,136.0</b>	<b>-549.8</b>	<b>15.0</b>	<b>-285.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,316.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unclaimed Property</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-8.4	-8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -4.5													
1005 GF/Prgm (DGF) -3.9													
LFD Adjust: Negative Fund Source Adjustment	16Budget	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.5													
<b>* Allocation Difference *</b>			<b>-3.9</b>	<b>-3.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board</b>													
AMD: Funding to Bring Treasury Division Investment Officers' Salaries to Market	16GovAmd+	Inc	327.0	0.0	0.0	327.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other) 51.6													
1029 PERS Trust (Other) 191.5													
1034 Teach Ret (Other) 81.2													
1042 Jud Retire (Other) 2.1													
1045 Nat Guard (Other) 0.6													
Remove AMD: Treasury Division Salary Increases Paid by Alaska Retirement Management Board with Reimbursable Services Ag	16Budget	SalAdj	-70.9	0.0	0.0	-70.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2.3													
1017 Group Ben (Other) -11.8													
1029 PERS Trust (Other) -39.7													
1034 Teach Ret (Other) -16.5													
1042 Jud Retire (Other) -0.5													
1045 Nat Guard (Other) -0.1													
Remove AMD: Treasury Division Health Insurance Rate Reduction Reflected in the Alaska Retirement Management Board	16Budget	SalAdj	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.1													
1017 Group Ben (Other) 0.7													
1029 PERS Trust (Other) 2.2													
1034 Teach Ret (Other) 0.9													
1042 Jud Retire (Other) 0.1													

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**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury (continued)</b>													
<b>Alaska Retirement Management Board (continued)</b>													
FY2016 Governor Veto	16Budget	Veto	-95.9	0.0	0.0	0.0	0.0	0.0	0.0	-95.9	0	0	0
1004 Gen Fund (UGF)			-95.9										
<b>* Allocation Difference *</b>			<b>-489.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-393.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-95.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Dividend Division</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-121.2	-121.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1.9										
1050 PFD Fund (DGF)			-119.3										
<b>* Allocation Difference *</b>			<b>-121.2</b>	<b>-121.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-15,088.5</b>	<b>-1,260.8</b>	<b>15.0</b>	<b>-678.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-13,163.8</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Child Support Services</b>													
<b>Child Support Services Division</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-396.7	-396.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-261.9										
1003 G/F Match (UGF)			-134.2										
1004 Gen Fund (UGF)			-0.6										
FY2016 Governor Veto	16Budget	Veto	-6,346.3	0.0	0.0	0.0	0.0	0.0	0.0	-6,346.3	0	0	0
1003 G/F Match (UGF)			-5,682.2										
1004 Gen Fund (UGF)			-664.1										
<b>* Allocation Difference *</b>			<b>-6,743.0</b>	<b>-396.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6,346.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-6,743.0</b>	<b>-396.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6,346.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
1007 I/A Rcpts (Other)			-3.8										
1133 CSSD Admin (Fed)			-9.7										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
FY2016 Governor Veto	16Budget	Veto	-167.4	0.0	0.0	0.0	0.0	0.0	0.0	-167.4	0	0	0
1004 Gen Fund (UGF)			-167.4										
<b>* Allocation Difference *</b>			<b>-184.5</b>	<b>-17.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-167.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-44.9	-44.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.5										
1007 I/A Rcpts (Other)			-19.3										
1133 CSSD Admin (Fed)			-15.1										
AMD: FY16 COLA Adjustment	16Budget	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
FY2016 Governor Veto	16Budget	Veto	-366.7	0.0	0.0	0.0	0.0	0.0	0.0	-366.7	0	0	0
1004 Gen Fund (UGF)			-366.7										

**2015 Legislature - Operating Budget**  
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**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Administrative Services (continued)</b>													
* Allocation Difference *			-411.1	-44.4	0.0	0.0	0.0	0.0	0.0	-366.7	0	0	0
<b>State Facilities Rent</b>													
FY2016 Governor Veto	16Budget	Veto	-248.0	0.0	0.0	0.0	0.0	0.0	0.0	-248.0	0	0	0
1004 Gen Fund (UGF)			-248.0	0.0	0.0	0.0	0.0	0.0	0.0	-248.0	0	0	0
* Allocation Difference *			-248.0	0.0	0.0	0.0	0.0	0.0	0.0	-248.0	0	0	0
<b>Criminal Investigations Unit</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-30.7	-30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-30.7	-30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-30.7	-30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-874.3	-92.2	0.0	0.0	0.0	0.0	0.0	-782.1	0	0	0
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Long Term Care Ombudsman Office</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-14.9	-14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-14.9	-14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-14.9	-14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-14.9	-14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-64.9	-64.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Municipal Bond Bank Authority</b>													
<b>AMBBA Operations</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other)			-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
Cost Control and Operational Efficiencies	16Budget	Dec	-1,028.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,028.6	0	0	0
1103 AHFC Rcpts (Other)			-1,028.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,028.6	0	0	0
Remove FY2016 Salary Increases	16Budget	SalAdj	-937.0	-937.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-937.0	-937.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-937.0	-937.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-937.0	-937.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,965.6	-937.0	0.0	0.0	0.0	0.0	0.0	-1,028.6	0	0	0
<b>Alaska Corporation for Affordable Housing</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Housing Finance Corporation (continued)</b>													
<b>Alaska Corporation for Affordable Housing (continued)</b>													
Remove FY2016 Salary Increases (continued)													
1002 Fed Rcpts (Fed)			-2.0										
1061 CIP Rcpts (Other)			-4.0										
<b>* Allocation Difference *</b>			-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,971.6	-943.0	0.0	0.0	0.0	0.0	0.0	-1,028.6	0	0	0
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
Salary Management Program Performance Based Increment	16GovAmd+	Inc	290.0	290.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			290.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-164.0	-164.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-164.0										
<b>* Allocation Difference *</b>			-454.0	-454.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-454.0	-454.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
Cost Control and Operational Efficiencies	16Budget	Unalloc	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
<b>* Allocation Difference *</b>			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
<b>** Appropriation Difference **</b>			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
<b>*** Agency Difference ***</b>			-25,350.3	-3,215.6	15.0	-678.9	0.0	0.0	0.0	-21,470.8	-2	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Delete CIP Receipts and Add to Northern Region Construction	16Budget	Dec	-111.0	-111.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -111.0													
Remove FY2016 Salary Increases	16Budget	SalAdj	-42.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -17.5													
1005 GF/Prgm (DGF) -0.6													
1026 HwyCapital (Other) -1.2													
1027 IntAirport (Other) -6.4													
1061 CIP Rcpts (Other) -9.4													
1076 Marine Hwy (DGF) -6.9													
CC: Delete a PFT position	16Budget	Dec	-82.4	-82.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -82.4													
FY2016 Governor Veto	16Budget	Veto	-513.2	0.0	0.0	0.0	0.0	0.0	0.0	-513.2	0	0	0
1004 Gen Fund (UGF) -513.2													
<b>* Allocation Difference *</b>			-748.6	-235.4	0.0	0.0	0.0	0.0	0.0	-513.2	-1	0	0
<b>Contracting and Appeals</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.4													
1007 I/A Rcpts (Other) -0.5													
1061 CIP Rcpts (Other) -5.4													
FY2016 Governor Veto	16Budget	Veto	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	-12.6	0	0	0
1004 Gen Fund (UGF) -12.6													
<b>* Allocation Difference *</b>			-18.9	-6.3	0.0	0.0	0.0	0.0	0.0	-12.6	0	0	0
<b>Equal Employment and Civil Rights</b>													
Replace General Funds with CIP Receipts Removed from Statewide Design and Engineering Services	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -107.6													
1061 CIP Rcpts (Other) 107.6													
Remove FY2016 Salary Increases	16Budget	SalAdj	-22.2	-22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -7.4													
1007 I/A Rcpts (Other) -0.5													
1061 CIP Rcpts (Other) -14.3													
FY2016 Governor Veto	16Budget	Veto	-176.4	0.0	0.0	0.0	0.0	0.0	0.0	-176.4	0	0	0
1004 Gen Fund (UGF) -176.4													
<b>* Allocation Difference *</b>			-198.6	-22.2	0.0	0.0	0.0	0.0	0.0	-176.4	0	0	0
<b>Internal Review</b>													
Replace General Funds with CIP Receipts Removed from Program Development	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -102.7													
1061 CIP Rcpts (Other) 102.7													

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Internal Review (continued)</b>													
Replace General Funds with Increased ICAP (Indirect Cost Allocation Plan)	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-58.6										
1061 CIP Rcpts (Other)			58.6										
Remove FY2016 Salary Increases	16Budget	SalAdj	-20.6	-20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.3										
1027 IntAirport (Other)			-2.3										
1061 CIP Rcpts (Other)			-15.0										
LFD Adjust: Negative Fund Source Adjustment	16Budget	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
<b>* Allocation Difference *</b>			-17.3	-17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Transportation Management and Security</b>													
Replace General Funds with Highway Working Capital Funds	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-139.5										
1026 HwyCapital (Other)			139.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-16.9	-16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.1										
1061 CIP Rcpts (Other)			-4.8										
FY2016 Governor Veto	16Budget	Veto	-491.8	0.0	0.0	0.0	0.0	0.0	0.0	-491.8	0	0	0
1004 Gen Fund (UGF)			-491.8										
<b>* Allocation Difference *</b>			-508.7	-16.9	0.0	0.0	0.0	0.0	0.0	-491.8	0	0	0
<b>Statewide Administrative Services</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-132.0	-132.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.2										
1005 GF/Prgm (DGF)			-2.8										
1026 HwyCapital (Other)			-12.1										
1027 IntAirport (Other)			-8.4										
1061 CIP Rcpts (Other)			-58.1										
1076 Marine Hwy (DGF)			-23.4										
FY2016 Governor Veto	16Budget	Veto	-825.4	0.0	0.0	0.0	0.0	0.0	0.0	-825.4	0	0	0
1004 Gen Fund (UGF)			-825.4										
<b>* Allocation Difference *</b>			-957.4	-132.0	0.0	0.0	0.0	0.0	0.0	-825.4	0	0	0
<b>Information Systems and Services</b>													
Replace General Funds with CIP Receipts Removed from Northern Region Planning, Construction and Design/Engineering	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-565.2										
1061 CIP Rcpts (Other)			565.2										
Remove FY2016 Salary Increases	16Budget	SalAdj	-65.4	-65.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-45.7										
1061 CIP Rcpts (Other)			-19.7										

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Information Systems and Services (continued)</b>													
AMD: FY16 COLA Adjustment	16Budget	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.7													
FY2016 Governor Veto	16Budget	Veto	-1,105.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,105.2	0	0	0
1004 Gen Fund (UGF) -1,105.2													
<b>* Allocation Difference *</b>			-1,163.9	-58.7	0.0	0.0	0.0	0.0	0.0	-1,105.2	0	0	0
<b>Leased Facilities</b>													
Increase Indirect Cost Allocation Plan Rate to Offset General Funds	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,000.0													
1061 CIP Rcpts (Other) 2,000.0													
Replace General Funds with CIP Receipts Removed from Northern Region Design & Engineering Services	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -84.8													
1061 CIP Rcpts (Other) 84.8													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Human Resources</b>													
FY2016 Governor Veto	16Budget	Veto	-675.2	0.0	0.0	0.0	0.0	0.0	0.0	-675.2	0	0	0
1004 Gen Fund (UGF) -675.2													
<b>* Allocation Difference *</b>			-675.2	0.0	0.0	0.0	0.0	0.0	0.0	-675.2	0	0	0
<b>Statewide Procurement</b>													
2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule	16GovAmd+	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -200.0													
Delete Full Time Procurement Specialist and Other Savings Through Retirement	16Budget	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -200.0													
Remove FY2016 Salary Increases	16Budget	SalAdj	-23.1	-23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -9.9													
1026 HwyCapital (Other) -1.5													
1027 IntAirport (Other) -1.4													
1076 Marine Hwy (DGF) -10.3													
FY2016 Governor Veto	16Budget	Veto	-270.8	0.0	0.0	0.0	0.0	0.0	0.0	-270.8	0	0	0
1004 Gen Fund (UGF) -270.8													
<b>* Allocation Difference *</b>			-293.9	-23.1	0.0	0.0	0.0	0.0	0.0	-270.8	-1	0	0
<b>Central Region Support Services</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-21.1	-21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -12.4													
1027 IntAirport (Other) -1.5													
1061 CIP Rcpts (Other) -7.2													



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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Central Region Support Services (continued)</b>													
AMD: FY16 COLA Adjustment	16Budget	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.1										
FY2016 Governor Veto	16Budget	Veto	-518.2	0.0	0.0	0.0	0.0	0.0	0.0	-518.2	0	0	0
1004 Gen Fund (UGF)			-518.2										
<b>* Allocation Difference *</b>			-535.2	-17.0	0.0	0.0	0.0	0.0	0.0	-518.2	0	0	0
<b>Northern Region Support Services</b>													
Reduce Leased Services and Supplies	16Budget	Dec	-15.0	0.0	0.0	-10.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-21.7	-21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.5										
1027 IntAirport (Other)			-1.7										
1061 CIP Rcpts (Other)			-4.5										
FY2016 Governor Veto	16Budget	Veto	-726.9	0.0	0.0	0.0	0.0	0.0	0.0	-726.9	0	0	0
1004 Gen Fund (UGF)			-726.9										
<b>* Allocation Difference *</b>			-763.6	-21.7	0.0	-10.0	-5.0	0.0	0.0	-726.9	0	0	0
<b>Southcoast Region Support Services</b>													
Delete 1 Temporary Position and Attain Personal Services Savings with Expected Turnover	16Budget	Dec	-132.5	-132.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-132.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-37.4	-37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.9										
1061 CIP Rcpts (Other)			-25.5										
FY2016 Governor Veto	16Budget	Veto	-262.7	0.0	0.0	0.0	0.0	0.0	0.0	-262.7	0	0	0
1004 Gen Fund (UGF)			-262.7										
<b>* Allocation Difference *</b>			-432.6	-169.9	0.0	0.0	0.0	0.0	0.0	-262.7	0	0	-1
<b>Statewide Aviation</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-59.5	-59.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-49.4										
1007 I/A Rcpts (Other)			-1.7										
1027 IntAirport (Other)			-0.3										
1061 CIP Rcpts (Other)			-8.1										
<b>* Allocation Difference *</b>			-59.5	-59.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Program Development</b>													
Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Internal Review)	16Budget	Dec	-209.0	-102.7	0.0	-106.3	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-106.3										
1061 CIP Rcpts (Other)			-102.7										
Remove FY2016 Salary Increases	16Budget	SalAdj	-116.5	-116.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Program Development (continued)</b>													
Remove FY2016 Salary Increases (continued)													
1027 IntAirport (Other)			-0.6										
1061 CIP Rcpts (Other)			-113.9										
FY2016 Governor Veto	16Budget	Veto	-283.9	0.0	0.0	0.0	0.0	0.0	0.0	-283.9	0	0	0
1004 Gen Fund (UGF)			-283.9										
<b>* Allocation Difference *</b>			<b>-609.4</b>	<b>-219.2</b>	<b>0.0</b>	<b>-106.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-283.9</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Central Region Planning</b>													
Reduce Travel	16Budget	Dec	-3.1	0.0	-3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.1										
Delete 1 PFT Position and Reduce Overtime	16Budget	Dec	-110.7	-110.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-110.7										
Remove FY2016 Salary Increases	16Budget	SalAdj	-42.2	-42.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1										
1061 CIP Rcpts (Other)			-41.1										
FY2016 Governor Veto	16Budget	Veto	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	-14.6	0	0	0
1004 Gen Fund (UGF)			-14.6										
<b>* Allocation Difference *</b>			<b>-170.6</b>	<b>-152.9</b>	<b>-3.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-14.6</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Northern Region Planning</b>													
Reduce Travel	16Budget	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
Delete ICAP and Move to Information Systems and Services and Reduce Overtime, Travel, Services and Commodities	16Budget	Dec	-43.0	-8.0	-15.0	-10.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.0										
1061 CIP Rcpts (Other)			-20.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-36.6	-36.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.3										
1061 CIP Rcpts (Other)			-35.3										
FY2016 Governor Veto	16Budget	Veto	-81.0	0.0	0.0	0.0	0.0	0.0	0.0	-81.0	0	0	0
1004 Gen Fund (UGF)			-81.0										
<b>* Allocation Difference *</b>			<b>-163.8</b>	<b>-44.6</b>	<b>-18.2</b>	<b>-10.0</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-81.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Planning</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-14.5	-14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-14.5										
FY2016 Governor Veto	16Budget	Veto	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
<b>* Allocation Difference *</b>			<b>-34.5</b>	<b>-14.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-20.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
Replace General Funds with Unified Carrier Registration Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										

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<b>Administration and Support (continued)</b>													
<b>Measurement Standards &amp; Commercial Vehicle Enforcement (continued)</b>													
Replace General Funds with Unified Carrier Registration Receipts (continued)													
1215 UCR Rcpts (Other) 75.0													
Remove FY2016 Salary Increases	16Budget	SalAdj	-122.1	-122.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -36.3													
1005 GF/Prgm (DGF) -42.5													
1061 CIP Rcpts (Other) -37.4													
1215 UCR Rcpts (Other) -5.9													
FY2016 Governor Veto	16Budget	Veto	-1,334.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,334.3	0	0	0
1004 Gen Fund (UGF) -1,334.3													
<b>* Allocation Difference *</b>			-1,456.4	-122.1	0.0	0.0	0.0	0.0	0.0	-1,334.3	0	0	0
<b>** Appropriation Difference **</b>			-8,808.1	-1,333.3	-21.3	-126.3	-15.0	0.0	0.0	-7,312.2	-5	0	-1
<b>Design, Engineering and Construction</b>													
<b>Statewide Public Facilities</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-97.6	-97.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -8.0													
1061 CIP Rcpts (Other) -89.6													
FY2016 Governor Veto	16Budget	Veto	-284.0	0.0	0.0	0.0	0.0	0.0	0.0	-284.0	0	0	0
1004 Gen Fund (UGF) -284.0													
<b>* Allocation Difference *</b>			-381.6	-97.6	0.0	0.0	0.0	0.0	0.0	-284.0	0	0	0
<b>Statewide Design and Engineering Services</b>													
Delete Program Coordinator and Use CIP Receipts in Equal Employment and Civil Rights	16Budget	Dec	-107.6	-107.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other) -107.6													
Remove FY2016 Salary Increases	16Budget	SalAdj	-249.7	-249.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -18.2													
1007 I/A Rcpts (Other) -13.9													
1061 CIP Rcpts (Other) -208.3													
1232 ISPF-I/A (Other) -7.9													
1236 AK LNG I/A (Other) -1.4													
LFD Adjust: Negative Fund Source Adjustment	16Budget	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 13.9													
AMD: FY16 COLA Adjustment	16Budget	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.0													
FY2016 Governor Veto	16Budget	Veto	-535.1	0.0	0.0	0.0	0.0	0.0	0.0	-535.1	0	0	0
1004 Gen Fund (UGF) -535.1													
<b>* Allocation Difference *</b>			-870.5	-335.4	0.0	0.0	0.0	0.0	0.0	-535.1	-1	0	0
<b>Harbor Program Development</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-14.0	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -8.1													
1061 CIP Rcpts (Other) -5.9													
FY2016 Governor Veto	16Budget	Veto	-272.8	0.0	0.0	0.0	0.0	0.0	0.0	-272.8	0	0	0

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<b>Design, Engineering and Construction (continued)</b>													
<b>Harbor Program Development (continued)</b>													
FY2016 Governor Veto (continued)													
1004 Gen Fund (UGF)			-272.8										
<b>* Allocation Difference *</b>			-286.8	-14.0	0.0	0.0	0.0	0.0	0.0	-272.8	0	0	0
<b>Central Design and Engineering Services</b>													
Delete 2 PFT Positions and Reduce Overtime	16Budget	Dec	-250.5	-250.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-250.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-449.4	-449.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.9										
1005 GF/Prgm (DGF)			-8.8										
1007 I/A Rcpts (Other)			-0.8										
1061 CIP Rcpts (Other)			-433.9										
FY2016 Governor Veto	16Budget	Veto	-72.7	0.0	0.0	0.0	0.0	0.0	0.0	-72.7	0	0	0
1004 Gen Fund (UGF)			-72.7										
<b>* Allocation Difference *</b>			-772.6	-699.9	0.0	0.0	0.0	0.0	0.0	-72.7	-2	0	0
<b>Northern Design and Engineering Services</b>													
Delete ICAP and Add to Leased Facilities (84.8) and Information Systems and Services (225.2)	16Budget	Dec	-310.0	-310.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-310.0										
Delete 2 PFT Positions and Reduce Overtime, Travel, and Training and Vendor Services	16Budget	Dec	-165.0	-140.0	-10.0	-15.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-165.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-336.2	-336.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
1005 GF/Prgm (DGF)			-2.7										
1007 I/A Rcpts (Other)			-2.3										
1061 CIP Rcpts (Other)			-326.3										
FY2016 Governor Veto	16Budget	Veto	-86.6	0.0	0.0	0.0	0.0	0.0	0.0	-86.6	0	0	0
1004 Gen Fund (UGF)			-86.6										
<b>* Allocation Difference *</b>			-897.8	-786.2	-10.0	-15.0	0.0	0.0	0.0	-86.6	-2	0	0
<b>Southcoast Design and Engineering Services</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-222.0	-222.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.9										
1005 GF/Prgm (DGF)			-4.2										
1007 I/A Rcpts (Other)			-0.8										
1061 CIP Rcpts (Other)			-211.1										
FY2016 Governor Veto	16Budget	Veto	-172.7	0.0	0.0	0.0	0.0	0.0	0.0	-172.7	0	0	0
1004 Gen Fund (UGF)			-172.7										
<b>* Allocation Difference *</b>			-394.7	-222.0	0.0	0.0	0.0	0.0	0.0	-172.7	0	0	0
<b>Central Region Construction and CIP Support</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-375.4	-375.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.2										

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<b>Design, Engineering and Construction (continued)</b>													
<b>Central Region Construction and CIP Support (continued)</b>													
Remove FY2016 Salary Increases (continued)													
1007 I/A Rcpts (Other)			-1.0										
1061 CIP Rcpts (Other)			-369.2										
LFD Adjust: Negative Fund Source Adjustment	16Budget	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
CC: Delete 1 PFT Positions and Reduce Overtime	16Budget	Dec	-156.9	-156.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-156.9										
FY2016 Governor Veto	16Budget	Veto	-113.8	0.0	0.0	0.0	0.0	0.0	0.0	-113.8	0	0	0
1004 Gen Fund (UGF)			-113.8										
<b>* Allocation Difference *</b>			-640.9	-527.1	0.0	0.0	0.0	0.0	0.0	-113.8	-1	0	0
<b>Northern Region Construction and CIP Support</b>													
Delete ICAP and Add to Information Systems and Services to Replace General Funds	16Budget	Dec	-320.0	-320.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-320.0										
Add Direct CIP Receipts Deleted from Commissioner's Office	16Budget	Inc	111.0	111.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			111.0										
Delete 2 PPT Positions and Reduce Overtime, Training, and Leased Services	16Budget	Dec	-125.0	-100.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	-2	0
1004 Gen Fund (UGF)			-125.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-297.3	-297.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.8										
1061 CIP Rcpts (Other)			-292.5										
FY2016 Governor Veto	16Budget	Veto	-114.0	0.0	0.0	0.0	0.0	0.0	0.0	-114.0	0	0	0
1004 Gen Fund (UGF)			-114.0										
<b>* Allocation Difference *</b>			-745.3	-606.3	0.0	-25.0	0.0	0.0	0.0	-114.0	0	-2	0
<b>Southcoast Region Construction</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-117.0	-117.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1										
1061 CIP Rcpts (Other)			-114.9										
LFD Adjust: Negative Fund Source Adjustment	16Budget	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
FY2016 Governor Veto	16Budget	Veto	-63.8	0.0	0.0	0.0	0.0	0.0	0.0	-63.8	0	0	0
1004 Gen Fund (UGF)			-63.8										
<b>* Allocation Difference *</b>			-178.7	-114.9	0.0	0.0	0.0	0.0	0.0	-63.8	0	0	0
<b>Knik Arm Crossing</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-25.5	-25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-25.5										
<b>* Allocation Difference *</b>			-25.5	-25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-5,194.4	-3,428.9	-10.0	-40.0	0.0	0.0	0.0	-1,715.5	-6	-2	0

**2015 Legislature - Operating Budget**  
**Transaction Compare - FY16 Conference Structure**  
**Between 16GovAmd+ and 16Budget**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>State Equipment Fleet</b>													
<b>State Equipment Fleet</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-50.7	-50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			-50.7										
<b>* Allocation Difference *</b>			-50.7	-50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-50.7	-50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Facilities</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.8										
FY2016 Governor Veto	16Budget	Veto	-5,138.1	0.0	0.0	0.0	0.0	0.0	0.0	-5,138.1	0	0	0
1004 Gen Fund (UGF)			-5,138.1										
<b>* Allocation Difference *</b>			-5,145.9	-7.8	0.0	0.0	0.0	0.0	0.0	-5,138.1	0	0	0
<b>Northern Region Facilities</b>													
Delete 1 Maintenance Specialist Position	16Budget	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.0										
Reduce Overtime and Commodities	16Budget	Dec	-27.0	-15.0	0.0	0.0	-12.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.4										
1007 I/A Rcpts (Other)			-0.3										
FY2016 Governor Veto	16Budget	Veto	-8,362.3	0.0	0.0	0.0	0.0	0.0	0.0	-8,362.3	0	0	0
1004 Gen Fund (UGF)			-8,362.3										
<b>* Allocation Difference *</b>			-8,496.7	-122.4	0.0	0.0	-12.0	0.0	0.0	-8,362.3	-1	0	0
<b>Southcoast Region Facilities</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.6										
FY2016 Governor Veto	16Budget	Veto	-1,955.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,955.7	0	0	0
1004 Gen Fund (UGF)			-1,955.7										
<b>* Allocation Difference *</b>			-1,960.3	-4.6	0.0	0.0	0.0	0.0	0.0	-1,955.7	0	0	0
<b>Traffic Signal Management</b>													
FY2016 Governor Veto	16Budget	Veto	-1,457.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,457.2	0	0	0
1004 Gen Fund (UGF)			-1,457.2										
<b>* Allocation Difference *</b>			-1,457.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,457.2	0	0	0
<b>Central Region Highways and Aviation</b>													
2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule	16GovAmd+	Dec	-1,942.2	0.0	0.0	-1,942.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,942.2										
Service Level Reduction and Efficiencies	16Budget	Dec	-2,156.0	-422.5	0.0	-1,265.7	-467.8	0.0	0.0	0.0	-1	-5	0
1004 Gen Fund (UGF)			-2,075.1										
1200 VehRntlTax (DGF)			-80.9										

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation (continued)</b>													
Reduce Overtime and Contractual Services	16Budget	Dec	-325.0	-225.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-325.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-69.5	-69.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.1										
1005 GF/Prgm (DGF)			-0.1										
1027 IntAirport (Other)			-0.3										
1061 CIP Rcpts (Other)			-9.0										
LFD Adjust: Negative Fund Source Adjustment	16Budget	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			0.3										
FY2016 Governor Veto	16Budget	Veto	-24,502.6	0.0	0.0	0.0	0.0	0.0	0.0	-24,502.6	0	0	0
1004 Gen Fund (UGF)			-24,502.6										
<b>* Allocation Difference *</b>			<b>-25,110.6</b>	<b>-716.7</b>	<b>0.0</b>	<b>576.5</b>	<b>-467.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-24,502.6</b>	<b>-1</b>	<b>-5</b>	<b>0</b>
<b>Northern Region Highways and Aviation</b>													
2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule	16GovAmd+	Dec	-3,084.1	0.0	0.0	-3,084.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,084.1										
Service Level Reduction and Efficiencies	16Budget	Dec	-3,669.1	-1,532.7	0.0	-1,277.1	-859.3	0.0	0.0	0.0	-11	-7	0
1004 Gen Fund (UGF)			-3,669.1										
Delete 2 Temporary Positions and Reduce Overtime, State Equipment Fleet Services and Commodities	16Budget	Dec	-495.0	-90.0	0.0	-363.0	-42.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)			-495.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-84.9	-84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.9										
1005 GF/Prgm (DGF)			-2.2										
1007 I/A Rcpts (Other)			-0.4										
1061 CIP Rcpts (Other)			-11.4										
FY2016 Governor Veto	16Budget	Veto	-42,881.9	0.0	0.0	0.0	0.0	0.0	0.0	-42,881.9	0	0	0
1004 Gen Fund (UGF)			-42,881.9										
<b>* Allocation Difference *</b>			<b>-44,046.8</b>	<b>-1,707.6</b>	<b>0.0</b>	<b>1,444.0</b>	<b>-901.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-42,881.9</b>	<b>-11</b>	<b>-7</b>	<b>-2</b>
<b>Southcoast Region Highways and Aviation</b>													
2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule	16GovAmd+	Dec	-1,062.7	0.0	0.0	-1,062.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,062.7										
Service Level Reduction and Efficiencies	16Budget	Dec	-1,320.2	-391.1	0.0	-80.0	-849.1	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-1,320.2										
Remove FY2016 Salary Increases	16Budget	SalAdj	-17.1	-17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.3										
1061 CIP Rcpts (Other)			-1.8										
FY2016 Governor Veto	16Budget	Veto	-15,127.8	0.0	0.0	0.0	0.0	0.0	0.0	-15,127.8	0	0	0
1004 Gen Fund (UGF)			-15,127.8										

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Highways and Aviation (continued)</b>													
* Allocation Difference *			-15,402.4	-408.2	0.0	982.7	-849.1	0.0	0.0	-15,127.8	-5	0	0
<b>Whittier Access and Tunnel</b>													
Replace General Funds with Eligible CIP Receipts	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-231.8										
1061 CIP Rcpts (Other)			231.8										
Remove FY2016 Salary Increases	16Budget	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.1										
LFD Adjust: Negative Fund Source Adjustment	16Budget	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-101,619.9	-2,967.3	0.0	3,003.2	-2,230.2	0.0	0.0	-99,425.6	-18	-12	-2
<b>International Airports</b>													
<b>International Airport Systems Office</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-19.3	-19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-19.3										
* Allocation Difference *			-19.3	-19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Administration</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-106.8	-106.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-106.8										
* Allocation Difference *			-106.8	-106.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Facilities</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-17.2	-17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-17.2										
* Allocation Difference *			-17.2	-17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Field and Equipment Maintenance</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-11.8	-11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-11.8										
* Allocation Difference *			-11.8	-11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Operations</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-37.8	-37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-37.8										
* Allocation Difference *			-37.8	-37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Safety</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-105.0	-105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.6										
1027 IntAirport (Other)			-101.4										



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Anchorage Airport Safety (continued)</b>													
* Allocation Difference *			-105.0	-105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Administration</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-28.7	-28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-28.7										
* Allocation Difference *			-28.7	-28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Field and Equipment Maintenance</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-3.4										
* Allocation Difference *			-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Operations</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-19.8	-19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-19.8										
* Allocation Difference *			-19.8	-19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Safety</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-47.6	-47.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.8										
1027 IntAirport (Other)			-45.8										
* Allocation Difference *			-47.6	-47.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-397.4	-397.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Restoration of Service to Published Schedule Level and to Accomodate Existing Reservations	16GovAmd+	IncOTI	6,289.0	0.0	0.0	6,289.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,289.0										
Service Level Reduction and Efficiencies	16Budget	Dec	-6,000.0	-5,200.0	0.0	0.0	-800.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,000.0										
Add Funding to Lessen the Service Level Reduction from \$6 million to \$5.3 million	16Budget	Inc	700.0	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
Decrease Equipment/Machinery Repair Budget (Expenditure Account 73676) to Lessen Impact on Service Level	16Budget	LIT	0.0	1,000.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Decrease Commodities to Lessen Impact on Service Level	16Budget	LIT	0.0	1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0	0	0
Transfer Funding from Marine Vessel Fuel to Lessen Impact on Service Level	16Budget	TrIn	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Increase Fares by Additional 4.5% to begin in Winter of 2015	16Budget	Inc	1,800.0	1,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1,800.0										

**2015 Legislature - Operating Budget  
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Operations (continued)</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-498.5	-498.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-498.5										
Remove 3/19 AMD: FY2016 Salary Increases for International Organization of Masters, Mates, and Pilots	16Budget	SalAdj	-303.4	-303.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-303.4										
Remove 3/19 AMD: FY2016 Salary Increase for Marine Engineers' Beneficial Association	16Budget	SalAdj	-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
FY2016 Governor Veto	16Budget	Veto	-58,351.1	0.0	0.0	0.0	0.0	0.0	0.0	-58,351.1	0	0	0
1004 Gen Fund (UGF)			-58,351.1										
<b>* Allocation Difference *</b>			-67,598.0	-157.9	0.0	-7,289.0	-1,800.0	0.0	0.0	-58,351.1	0	0	0
<b>Marine Vessel Fuel</b>													
Service Level Reduction and Efficiencies	16Budget	Dec	-2,000.0	0.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Reduce General Funds and Replace with One-time Marine Highway System Funds (Capitalization Account)	16Budget	Dec	-2,000.0	0.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Replace General Funds with One-time Marine Highway System Funds (Capitalization Account)	16Budget	IncOTI	2,000.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			2,000.0										
Transfer Funding to Marine Vessel Operations to Lessen Impact on Service Level	16Budget	TrOut	-1,500.0	0.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
Utilize Remaining Marine Highway System Fund Capitalization Account Balance	16Budget	IncOTI	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			600.0										
FY2016 Governor Veto	16Budget	Veto	-10,187.2	0.0	0.0	0.0	0.0	0.0	0.0	-10,187.2	0	0	0
1004 Gen Fund (UGF)			-10,187.2										
<b>* Allocation Difference *</b>			-13,087.2	600.0	0.0	0.0	-3,500.0	0.0	0.0	-10,187.2	0	0	0
<b>Marine Engineering</b>													
Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule	16Budget	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-300.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-52.0	-52.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-35.2										
1076 Marine Hwy (DGF)			-16.8										
FY2016 Governor Veto	16Budget	Veto	-117.5	0.0	0.0	0.0	0.0	0.0	0.0	-117.5	0	0	0
1004 Gen Fund (UGF)			-117.5										

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<b>Marine Highway System (continued)</b>													
<b>Marine Engineering (continued)</b>													
<b>* Allocation Difference *</b>			-469.5	-352.0	0.0	0.0	0.0	0.0	0.0	-117.5	0	0	0
<b>Reservations and Marketing</b>													
Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule	16Budget	Dec	-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) -400.0													
Remove FY2016 Salary Increases	16Budget	SalAdj	-36.7	-36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) -36.7													
FY2016 Governor Veto	16Budget	Veto	-62.5	0.0	0.0	0.0	0.0	0.0	0.0	-62.5	0	0	0
1004 Gen Fund (UGF) -62.5													
<b>* Allocation Difference *</b>			-499.2	-436.7	0.0	0.0	0.0	0.0	0.0	-62.5	0	0	0
<b>Marine Shore Operations</b>													
Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule	16Budget	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) -300.0													
Remove FY2016 Salary Increases	16Budget	SalAdj	-121.3	-121.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) -121.3													
FY2016 Governor Veto	16Budget	Veto	-377.2	0.0	0.0	0.0	0.0	0.0	0.0	-377.2	0	0	0
1004 Gen Fund (UGF) -377.2													
<b>* Allocation Difference *</b>			-798.5	-421.3	0.0	0.0	0.0	0.0	0.0	-377.2	0	0	0
<b>Vessel Operations Management</b>													
Delete 3 PFT Positions (Total Reduction of 308.6 - Portion (305.1) Applied to Marine Vessel Operations)	16Budget	Dec	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF) -3.5													
Remove FY2016 Salary Increases	16Budget	SalAdj	-100.3	-100.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -2.8													
1076 Marine Hwy (DGF) -97.5													
<b>* Allocation Difference *</b>			-103.8	-103.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>** Appropriation Difference **</b>			-82,556.2	-871.7	0.0	-7,289.0	-5,300.0	0.0	0.0	-69,095.5	-3	0	0
<b>*** Agency Difference ***</b>			-198,626.7	-9,049.3	-31.3	-4,452.1	-7,545.2	0.0	0.0	-177,548.8	-32	-14	-3

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Restore One-time Funding for Facilities Maintenance and Repair	16GovAmd+	IncM	2,163.0	0.0	0.0	2,163.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,081.5										
1048 Univ Rcpt (DGF)			1,081.5										
Restore the DGF Portion of One-time Funding for Facilities Maintenance and Repair	16Budget	IncM	1,081.5	0.0	0.0	1,081.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			1,081.5										
Restore the UGF Portion of One-time Funding for Facilities Maintenance and Repair	16Budget	IncM	1,081.5	0.0	0.0	1,081.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,081.5										
Add Unrestricted General Fund to the Services Expenditure Line	16Budget	Inc	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
Remove Estimated University Salary and Benefit Adjustment	16Budget	SalAdj	-19,211.4	-19,211.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9,605.7										
1048 Univ Rcpt (DGF)			-9,605.7										
Remove AMD: Estimated University Salary and Benefit Adjustment to Correct Duplication Error	16Budget	SalAdj	573.8	573.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			286.9										
1048 Univ Rcpt (DGF)			286.9										
Remove 2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Base Adjustment	16Budget	SalAdj	-1,201.0	-1,201.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.5										
1048 Univ Rcpt (DGF)			-600.5										
Remove 2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Lump Sum Payment (FY16)	16Budget	SalAdj	-307.4	-307.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-153.7										
1048 Univ Rcpt (DGF)			-153.7										
Reduce Unrestricted General Fund in the Services Expenditure Line	16Budget	Dec	-1,800.0	0.0	0.0	-1,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,800.0										
<b>* Allocation Difference *</b>			-16,946.0	-20,146.0	0.0	3,200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Services</b>													
UGF Reduction in Personal Services and Travel	16Budget	Dec	-3,691.7	-3,191.7	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,691.7										
UGF Addition in Personal Services and Travel	16Budget	Inc	402.6	348.1	54.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			402.6										
FY2016 Governor Veto	16Budget	Veto	-9,188.2	0.0	0.0	0.0	0.0	0.0	0.0	-9,188.2	0	0	0
1004 Gen Fund (UGF)			-9,188.2										
<b>* Allocation Difference *</b>			-12,477.3	-2,843.6	-445.5	0.0	0.0	0.0	0.0	-9,188.2	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Office of Information Technology</b>													
UGF Reduction in Personal Services	16Budget	Dec	-2,224.3	-2,224.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,224.3										
UGF Addition in Personal Services	16Budget	Inc	280.6	280.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			280.6										
FY2016 Governor Veto	16Budget	Veto	-6,655.9	0.0	0.0	0.0	0.0	0.0	0.0	-6,655.9	0	0	0
1004 Gen Fund (UGF)			-6,655.9										
<b>* Allocation Difference *</b>			-8,599.6	-1,943.7	0.0	0.0	0.0	0.0	0.0	-6,655.9	0	0	0
<b>Systemwide Education and Outreach</b>													
UGF Reduction in Personal Services	16Budget	Dec	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
UGF Addition in Personal Services	16Budget	Inc	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.5										
FY2016 Governor Veto	16Budget	Veto	-771.3	0.0	0.0	0.0	0.0	0.0	0.0	-771.3	0	0	0
1004 Gen Fund (UGF)			-771.3										
<b>* Allocation Difference *</b>			-996.6	-225.3	0.0	0.0	0.0	0.0	0.0	-771.3	0	0	0
<b>Anchorage Campus</b>													
UGF Reduction in Personal Services, Travel, and Services	16Budget	Dec	-6,777.8	-2,381.4	-2,015.0	-2,381.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,777.8										
UGF Addition in Personal Services, Travel, and Services	16Budget	Inc	2,564.5	1,214.7	849.8	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,564.5										
Funding for the Alaska Justice Information Center	16Budget	Inc	250.0	227.3	7.7	15.0	0.0	0.0	0.0	0.0	1	2	0
1004 Gen Fund (UGF)			125.0										
1092 MHTAAR (Other)			125.0										
FY2016 Governor Veto	16Budget	Veto	-78,770.1	0.0	0.0	0.0	0.0	0.0	0.0	-78,770.1	0	0	0
1004 Gen Fund (UGF)			-78,770.1										
<b>* Allocation Difference *</b>			-82,733.4	-939.4	-1,157.5	-1,866.4	0.0	0.0	0.0	-78,770.1	1	2	0
<b>Small Business Development Center</b>													
UGF Reduction in Personal Services and Services	16Budget	Dec	-47.5	-23.8	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.5										
UGF Addition in Personal Services and Services	16Budget	Inc	27.8	13.9	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.8										
FY2016 Governor Veto	16Budget	Veto	-785.9	0.0	0.0	0.0	0.0	0.0	0.0	-785.9	0	0	0
1004 Gen Fund (UGF)			-785.9										
<b>* Allocation Difference *</b>			-805.6	-9.9	0.0	-9.8	0.0	0.0	0.0	-785.9	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Kenai Peninsula College</b>													
UGF Reduction in Personal Services and Services	16Budget	Dec	-329.4	-164.7	0.0	-164.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-329.4										
UGF Addition in Personal Services and Services	16Budget	Inc	110.6	14.1	0.0	96.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.6										
FY2016 Governor Veto	16Budget	Veto	-5,390.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,390.6	0	0	0
1004 Gen Fund (UGF)			-5,390.6										
<b>* Allocation Difference *</b>			-5,609.4	-150.6	0.0	-68.2	0.0	0.0	0.0	-5,390.6	0	0	0
<b>Kodiak College</b>													
UGF Reduction in Personal Services and Services	16Budget	Dec	-122.6	-61.3	0.0	-61.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-122.6										
UGF Addition in Personal Services and Services	16Budget	Inc	47.1	11.2	0.0	35.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			47.1										
FY2016 Governor Veto	16Budget	Veto	-2,010.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,010.9	0	0	0
1004 Gen Fund (UGF)			-2,010.9										
<b>* Allocation Difference *</b>			-2,086.4	-50.1	0.0	-25.4	0.0	0.0	0.0	-2,010.9	0	0	0
<b>Matanuska-Susitna College</b>													
UGF Reduction in Personal Services and Services	16Budget	Dec	-234.2	-117.1	0.0	-117.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-234.2										
UGF Addition in Personal Services and Services	16Budget	Inc	80.4	11.8	0.0	68.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.4										
FY2016 Governor Veto	16Budget	Veto	-3,836.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,836.7	0	0	0
1004 Gen Fund (UGF)			-3,836.7										
<b>* Allocation Difference *</b>			-3,990.5	-105.3	0.0	-48.5	0.0	0.0	0.0	-3,836.7	0	0	0
<b>Prince William Sound College</b>													
UGF Reduction in Personal Services and Services	16Budget	Dec	-147.6	-73.8	0.0	-73.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-147.6										
UGF Addition in Personal Services and Services	16Budget	Inc	69.7	26.5	0.0	43.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			69.7										
FY2016 Governor Veto	16Budget	Veto	-2,431.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,431.4	0	0	0
1004 Gen Fund (UGF)			-2,431.4										
<b>* Allocation Difference *</b>			-2,509.3	-47.3	0.0	-30.6	0.0	0.0	0.0	-2,431.4	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Bristol Bay Campus</b>													
UGF Reduction in Personal Services and Services	16Budget	Dec	-66.8	-33.4	0.0	-33.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.8										
UGF Addition in Personal Services and Services	16Budget	Inc	22.3	2.8	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.3										
FY2016 Governor Veto	16Budget	Veto	-1,092.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,092.0	0	0	0
1004 Gen Fund (UGF)			-1,092.0										
<b>* Allocation Difference *</b>			-1,136.5	-30.6	0.0	-13.9	0.0	0.0	0.0	-1,092.0	0	0	0
<b>Chukchi Campus</b>													
UGF Reduction in Personal Services and Services	16Budget	Dec	-45.6	-22.8	0.0	-22.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-45.6										
UGF Addition in Personal Services and Services	16Budget	Inc	14.5	1.2	0.0	13.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.5										
FY2016 Governor Veto	16Budget	Veto	-745.2	0.0	0.0	0.0	0.0	0.0	0.0	-745.2	0	0	0
1004 Gen Fund (UGF)			-745.2										
<b>* Allocation Difference *</b>			-776.3	-21.6	0.0	-9.5	0.0	0.0	0.0	-745.2	0	0	0
<b>College of Rural and Community Development</b>													
UGF Reduction in Personal Services and Services	16Budget	Dec	-276.9	-138.5	0.0	-138.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-276.9										
UGF Addition in Personal Services and Services	16Budget	Inc	140.1	59.0	0.0	81.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.1										
FY2016 Governor Veto	16Budget	Veto	-4,567.4	0.0	0.0	0.0	0.0	0.0	0.0	-4,567.4	0	0	0
1004 Gen Fund (UGF)			-4,567.4										
<b>* Allocation Difference *</b>			-4,704.2	-79.5	0.0	-57.3	0.0	0.0	0.0	-4,567.4	0	0	0
<b>Fairbanks Campus</b>													
UGF Reduction in Personal Services, Travel, and Services	16Budget	Dec	-7,555.4	-2,684.4	-2,186.6	-2,684.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,555.4										
UGF Addition in Personal Services and Travel	16Budget	Inc	3,310.6	2,352.3	958.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,310.6										
FY2016 Governor Veto	16Budget	Veto	-89,290.8	0.0	0.0	0.0	0.0	0.0	0.0	-89,290.8	0	0	0
1004 Gen Fund (UGF)			-89,290.8										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	14,968.5	0.0	0.0	14,968.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14,968.5										
<b>* Allocation Difference *</b>			-78,567.1	-332.1	-1,228.3	12,284.1	0.0	0.0	0.0	-89,290.8	0	0	0

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<b>University of Alaska (continued)</b>													
<b>Interior-Aleutians Campus</b>													
UGF Reduction in Personal Services and Services	16Budget	Dec	-82.5	-41.3	0.0	-41.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-82.5										
UGF Addition in Personal Services and Services	16Budget	Inc	30.8	6.6	0.0	24.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.8										
FY2016 Governor Veto	16Budget	Veto	-1,352.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,352.5	0	0	0
1004 Gen Fund (UGF)			-1,352.5										
<b>* Allocation Difference *</b>			-1,404.2	-34.7	0.0	-17.0	0.0	0.0	0.0	-1,352.5	0	0	0
<b>Kuskokwim Campus</b>													
UGF Reduction in Personal Services and Services	16Budget	Dec	-147.4	-73.7	0.0	-73.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-147.4										
UGF Addition in Personal Services and Services	16Budget	Inc	53.6	10.4	0.0	43.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.6										
FY2016 Governor Veto	16Budget	Veto	-2,416.3	0.0	0.0	0.0	0.0	0.0	0.0	-2,416.3	0	0	0
1004 Gen Fund (UGF)			-2,416.3										
<b>* Allocation Difference *</b>			-2,510.1	-63.3	0.0	-30.5	0.0	0.0	0.0	-2,416.3	0	0	0
<b>Northwest Campus</b>													
UGF Reduction in Personal Services and Services	16Budget	Dec	-76.7	-38.4	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-76.7										
UGF Addition in Personal Services and Services	16Budget	Inc	39.4	16.9	0.0	22.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.4										
FY2016 Governor Veto	16Budget	Veto	-1,265.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,265.7	0	0	0
1004 Gen Fund (UGF)			-1,265.7										
<b>* Allocation Difference *</b>			-1,303.0	-21.5	0.0	-15.8	0.0	0.0	0.0	-1,265.7	0	0	0
<b>Fairbanks Organized Research</b>													
UGF Reduction in Personal Services and Services	16Budget	Dec	-922.8	-461.4	0.0	-461.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-922.8										
UGF Addition in Personal Services and Services	16Budget	Inc	616.7	461.4	0.0	155.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			616.7										
Unmanned Aircraft Systems Funding	16Budget	Inc	1,862.3	1,174.1	158.9	401.8	52.5	75.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,862.3										
FY2016 Governor Veto	16Budget	Veto	-18,855.6	0.0	0.0	0.0	0.0	0.0	0.0	-18,855.6	0	0	0
1004 Gen Fund (UGF)			-18,855.6										
<b>* Allocation Difference *</b>			-17,299.4	1,174.1	158.9	95.7	52.5	75.0	0.0	-18,855.6	0	0	0



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<b>University of Alaska (continued)</b>													
<b>UAF Community and Technical College</b>													
UGF Reduction in Personal Services and Services	16Budget	Dec	-269.5	-134.8	0.0	-134.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-269.5										
UGF Addition in Personal Services and Services	16Budget	Inc	74.9	-4.1	0.0	79.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.9										
FY2016 Governor Veto	16Budget	Veto	-4,400.9	0.0	0.0	0.0	0.0	0.0	0.0	-4,400.9	0	0	0
1004 Gen Fund (UGF)			-4,400.9										
<b>* Allocation Difference *</b>			<b>-4,595.5</b>	<b>-138.9</b>	<b>0.0</b>	<b>-55.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,400.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Cooperative Extension Service</b>													
UGF Reduction in Travel	16Budget	Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
UGF Addition in Travel	16Budget	Inc	29.5	0.0	29.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.5										
FY2016 Governor Veto	16Budget	Veto	-3,248.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,248.6	0	0	0
1003 G/F Match (UGF)			-75.0										
1004 Gen Fund (UGF)			-3,173.6										
<b>* Allocation Difference *</b>			<b>-3,269.1</b>	<b>0.0</b>	<b>-20.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,248.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Juneau Campus</b>													
UGF Reduction in Personal Services, Travel, and Services	16Budget	Dec	-1,405.3	-483.4	-438.5	-483.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,405.3										
UGF Addition in Personal Services and Travel	16Budget	Inc	558.6	360.6	198.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			558.6										
FY2016 Governor Veto	16Budget	Veto	-16,009.4	0.0	0.0	0.0	0.0	0.0	0.0	-16,009.4	0	0	0
1004 Gen Fund (UGF)			-16,009.4										
<b>* Allocation Difference *</b>			<b>-16,856.1</b>	<b>-122.8</b>	<b>-240.5</b>	<b>-483.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-16,009.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ketchikan Campus</b>													
UGF Reduction in Personal Services and Services	16Budget	Dec	-116.2	-58.1	0.0	-58.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-116.2										
UGF Addition in Personal Services	16Budget	Inc	40.7	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.7										
FY2016 Governor Veto	16Budget	Veto	-1,901.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,901.5	0	0	0
1004 Gen Fund (UGF)			-1,901.5										
<b>* Allocation Difference *</b>			<b>-1,977.0</b>	<b>-17.4</b>	<b>0.0</b>	<b>-58.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,901.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sitka Campus</b>													
UGF Reduction in Personal Services and Services	16Budget	Dec	-152.0	-76.0	0.0	-76.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-152.0										
UGF Addition in Personal Services	16Budget	Inc	48.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Sitka Campus (continued)</b>													
UGF Addition in Personal Services (continued)													
1004 Gen Fund (UGF)			48.0										
FY2016 Governor Veto	16Budget	Veto	-2,486.5	0.0	0.0	0.0	0.0	0.0	0.0	-2,486.5	0	0	0
1004 Gen Fund (UGF)			-2,486.5										
<b>* Allocation Difference *</b>			-2,590.5	-28.0	0.0	-76.0	0.0	0.0	0.0	-2,486.5	0	0	0
<b>** Appropriation Difference **</b>			-273,743.1	-26,177.5	-2,933.4	12,713.7	52.5	75.0	0.0	-257,473.4	1	2	0
<b>*** Agency Difference ***</b>			-273,743.1	-26,177.5	-2,933.4	12,713.7	52.5	75.0	0.0	-257,473.4	1	2	0

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**Agency: State-wide Unallocated Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fuel Branch-Wide Unallocated</b>													
<b>Fuel Branch-wide Appropriations</b>													
L	AMD: Delete language pertaining to Fuel and Utility allocations (to state agencies) triggered by the price of oil	16GovAmd+	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-20,000.0									
L	Revise estimate (to zero) of fuel and utility allocations triggered by the price of oil	16Budget	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-20,000.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State-wide Unallocated</b>													
<b>State-Wide All Employees COLA</b>													
L	AMD: Mitigate Unanticipated Reduction Impacts	16GovAmd+	Lang	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			10,000.0									
			<b>* Allocation Difference *</b>	-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0	0	0

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**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
Additional Personal Services Reduction Attributable to Unpaid Days Off	16Budget	Dec	-46.6	-46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.6										
Remove Cost of Living Adjustment for Non-Covered Judicial Employees	16Budget	SalAdj	-170.5	-170.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-170.5										
Remove FY2016 JRS Rate Reduction From 39.79% to 39.66%	16Budget	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
LFD Adjust: JRS rate reduction should be separate from salary increases	16Budget	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1										
<b>* Allocation Difference *</b>			-217.1	-217.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
Facility Operations and Maintenance	16GovAmd+	Inc	217.0	0.0	0.0	217.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			179.2										
1007 I/A Rcpts (Other)			37.8										
Facility Operations and Maintenance - UGF Only	16Budget	Inc	179.2	0.0	0.0	179.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			179.2										
Additional Personal Services Reduction Attributable to Unpaid Days Off	16Budget	Dec	-390.0	-390.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-390.0										
Additional Reductions in Services, Supplies, and Equipment Funding	16Budget	Dec	-395.0	0.0	0.0	-45.0	-150.0	-200.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-395.0										
Reductions in Supplies Associated with Decrease in Law Library Hours	16Budget	Dec	-34.2	0.0	0.0	0.0	-34.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-34.2										
Remove Cost of Living Adjustment for Non-Covered Judicial Employees	16Budget	SalAdj	-1,752.7	-1,748.0	0.0	-4.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,752.7										
Remove FY2016 JRS Rate Reduction From 39.79% to 39.66%	16Budget	SalAdj	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.7										
LFD Adjust: JRS rate reduction should be separate from salary increases	16Budget	SalAdj	-15.7	-15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.7										
<b>* Allocation Difference *</b>			-2,609.7	-2,138.0	0.0	-87.5	-184.2	-200.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
Additional Personal Services Reduction Attributable to Unpaid Days Off	16Budget	Dec	-57.2	-57.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-57.2										

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**Numbers and Language  
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**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System (continued)</b>													
<b>Administration and Support (continued)</b>													
Remove Cost of Living Adjustment for Non-Covered Judicial Employees	16Budget	SalAdj	-242.4	-242.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-242.4										
<b>* Allocation Difference *</b>			-299.6	-299.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,126.4	-2,654.7	0.0	-87.5	-184.2	-200.0	0.0	0.0	0	0	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
Additional Personal Services Reduction Attributable to Unpaid Days Off	16Budget	Dec	-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.8										
Remove Cost of Living Adjustment for Non-Covered Judicial Employees	16Budget	SalAdj	-108.0	-27.4	0.0	-80.6	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-108.0										
<b>* Allocation Difference *</b>			-114.8	-34.2	0.0	-80.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-114.8	-34.2	0.0	-80.6	0.0	0.0	0.0	0.0	0	0	0
<b>Commission on Judicial Conduct</b>													
<b>Commission on Judicial Conduct</b>													
Reduction Attributable to Unpaid Days Off	16Budget	Dec	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
Remove Cost of Living Adjustment for Non-Covered Judicial Employees	16Budget	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.8										
<b>* Allocation Difference *</b>			-10.8	-10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-10.8	-10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Judicial Council</b>													
<b>Judicial Council</b>													
Advertising for Public Feedback on Performance of Judges and Applicant Qualifications	16GovAmd+	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
Partially Fund Outreach for Performance of Judges and Applicant Qualifications	16Budget	Inc	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
Reduction Attributable to Unpaid Days Off	16Budget	Dec	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.7										
Reduction in Contractual, and Supply Funding	16Budget	Dec	-7.0	0.0	0.0	-2.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.0										
Delete Courtwatch Grant Funding	16Budget	Dec	-44.0	0.0	0.0	0.0	0.0	0.0	-44.0	0.0	0	0	0
1004 Gen Fund (UGF)			-44.0										
Remove Cost of Living Adjustment for Non-Covered Judicial Employees	16Budget	SalAdj	-15.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.9										

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Numbers and Language Differences
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**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judicial Council (continued)													
Judicial Council (continued)													
* Allocation Difference *			-86.6	-20.6	0.0	-17.0	-5.0	0.0	-44.0	0.0	0	0	0
** Appropriation Difference **			-86.6	-20.6	0.0	-17.0	-5.0	0.0	-44.0	0.0	0	0	0
*** Agency Difference ***			-3,338.6	-2,720.3	0.0	-185.1	-189.2	-200.0	-44.0	0.0	0	0	0

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**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Terminate IncT for IT training and consulting (FY14-FY15)	16Budget	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Contracts for IT training and consulting	16Budget	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Renegotiate the statewide single audit fee structure	16Budget	Inc	450.0	400.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			450.0										
Reduce funding	16Budget	Dec	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-122.8	-122.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-122.8										
<b>* Allocation Difference *</b>			257.2	277.2	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Finance</b>													
Reduce excess authorization for the finance committees-split \$430.0 House and \$605.0 Senate	16Budget	Dec	-1,035.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,035.0	0	0	0
1004 Gen Fund (UGF)			-1,035.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-156.3	-156.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.3										
<b>* Allocation Difference *</b>			-1,191.3	-156.3	0.0	0.0	0.0	0.0	0.0	-1,035.0	0	0	0
<b>Committee Expenses</b>													
Remove funding for a study of K-12 education. Ch 15, SLA 2014, (HB278) (Sec10 Ch18 SLA 2014 P98 L10 (SB119))	16Budget	OTI	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-650.0										
Reduce excess authorization	16Budget	Dec	-606.5	0.0	0.0	0.0	0.0	0.0	0.0	-606.5	0	0	0
1004 Gen Fund (UGF)			-606.5										
Remove FY2016 Salary Increases	16Budget	SalAdj	-10.5	-10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.5										
<b>* Allocation Difference *</b>			-1,267.0	-10.5	0.0	-650.0	0.0	0.0	0.0	-606.5	0	0	0
<b>** Appropriation Difference **</b>			-2,201.1	110.4	0.0	-670.0	0.0	0.0	0.0	-1,641.5	0	0	0
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Reduce Administrative Services budget	16Budget	Dec	-741.0	0.0	0.0	0.0	0.0	0.0	0.0	-741.0	0	0	0
1004 Gen Fund (UGF)			-741.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-234.9	-234.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-234.9										
CC: Create a new appropriation for Information and Teleconference--transfer from Administrative Services	16Budget	TrOut	-3,762.7	-3,558.2	-38.0	-183.7	-60.0	0.0	0.0	77.2	-20	0	0
1004 Gen Fund (UGF)			-3,757.7										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Administrative Services (continued)</b>													
CC: Create a new appropriation for Information and Teleconference--transfer from Administrative Services (continued)													
1007 I/A Rcpts (Other) -5.0													
<b>* Allocation Difference *</b>			<b>-4,738.6</b>	<b>-3,793.1</b>	<b>-38.0</b>	<b>-183.7</b>	<b>-60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-663.8</b>	<b>-20</b>	<b>0</b>	<b>0</b>
<b>Council and Subcommittees</b>													
L	Remove Arctic Policy Commission carryforward--terminates in FY15	16Budget	OTI	-100.8	0.0	0.0	-100.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -100.8													
	Remove Arctic Policy Commission fiscal note funding. Terminates in FY15. (Leg Resolve 52)	16Budget	OTI	-78.6	-76.6	-2.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF) -78.6													
	Admin Regs Review: Place all funding on the services line	16Budget	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0	0	0
	Joint Armed Service Committee: Place all funding on the services line	16Budget	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0	0	0
	Reduce excess authorization for the Council Chair	16Budget	Dec	-137.5	0.0	0.0	0.0	0.0	0.0	-137.5	0	0	0
1004 Gen Fund (UGF) -137.5													
	Reduce funding for the Admin Regulation Review Committee to \$55.0	16Budget	Dec	-73.3	0.0	0.0	-73.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -73.3													
	Identify line item for reduction of authorization	16Budget	LIT	0.0	0.0	0.0	-137.5	0.0	0.0	137.5	0	0	0
	Reduce funding for the Joint Armed Services Committee to \$10.0	16Budget	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -85.0													
	Remove FY2016 Salary Increases	16Budget	SalAdj	-20.3	-20.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -20.3													
	Split Evenly Between Hse Econ Dev, Tourism & Arctic Policy Committee & Senate Special Committee on the Arctic	16Budget	Inc	64.8	0.0	0.0	0.0	0.0	64.8	0.0	0	0	0
1004 Gen Fund (UGF) 64.8													
<b>* Allocation Difference *</b>			<b>-430.7</b>	<b>-102.3</b>	<b>-2.0</b>	<b>-391.2</b>	<b>0.0</b>	<b>0.0</b>	<b>64.8</b>	<b>0.0</b>	<b>0</b>	<b>-1</b>	<b>0</b>
<b>Legal and Research Services</b>													
	Reduce funding for Legal Services	16Budget	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0	0	0
1004 Gen Fund (UGF) -320.0													
	Reduce funding for Legislative Research	16Budget	Dec	-344.0	0.0	0.0	0.0	0.0	0.0	-344.0	0	0	0
1004 Gen Fund (UGF) -344.0													
	Remove FY2016 Salary Increases	16Budget	SalAdj	-108.4	-108.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -108.4													
<b>* Allocation Difference *</b>			<b>-772.4</b>	<b>-108.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-664.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Select Committee on Ethics</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Office of Victims Rights</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-21.3	-21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.3	-21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Ombudsman</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-26.7	-26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-26.7	-26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Legislature State Facilities Rent</b>													
CPI Increases for FY2015 and FY2016 plus	16GovAmd+	Inc	242.6	0.0	0.0	242.6	0.0	0.0	0.0	0.0	0	0	0
Nome Office Rent													
1004 Gen Fund (UGF)			242.6										
<b>* Allocation Difference *</b>													
<b>** Appropriation Difference **</b>													
			-242.6	0.0	0.0	-242.6	0.0	0.0	0.0	0.0	0	0	0
			-6,237.0	-4,056.5	-40.0	-817.5	-60.0	0.0	64.8	-1,327.8	-20	-1	0
<b>Information and Teleconference</b>													
<b>Information and Teleconference</b>													
Reduce funding	16Budget	Dec	-281.5	0.0	0.0	0.0	0.0	0.0	0.0	-281.5	0	0	0
1004 Gen Fund (UGF)			-281.5										
CC: Create a new appropriation for Information	16Budget	TrIn	3,762.7	3,558.2	38.0	183.7	60.0	0.0	0.0	-77.2	20	0	0
and Teleconference--transfer from													
Administrative Services													
1004 Gen Fund (UGF)			3,757.7										
1007 I/A Rcpts (Other)			5.0										
<b>* Allocation Difference *</b>													
<b>** Appropriation Difference **</b>													
			3,481.2	3,558.2	38.0	183.7	60.0	0.0	0.0	-358.7	20	0	0
			3,481.2	3,558.2	38.0	183.7	60.0	0.0	0.0	-358.7	20	0	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
L Remove funding for a CSG meeting. Funding	16Budget	OTI	-141.3	0.0	-5.9	-133.4	-2.0	0.0	0.0	0.0	0	0	0
terminates in FY15													
1004 Gen Fund (UGF)			-141.3										
Align line items	16Budget	LIT	0.0	441.3	-5.9	-433.4	-2.0	0.0	0.0	0.0	0	0	0
Reduce operating budget--split \$40.0 House	16Budget	Dec	-540.0	0.0	0.0	0.0	0.0	0.0	0.0	-540.0	0	0	0
and \$500.0 Senate													
1004 Gen Fund (UGF)			-540.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-294.4	-294.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-294.4										

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
Between 16GovAmd+ and 16Budget**

**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Operating Budget (continued)</b>													
<b>Legislative Operating Budget (continued)</b>													
<b>* Allocation Difference *</b>			-975.7	146.9	-11.8	-566.8	-4.0	0.0	0.0	-540.0	0	0	0
<b>Session Expenses</b>													
L	Remove funding for a CSG meeting. Funding terminates in FY15	16Budget	OTI	-475.7	0.0	0.0	-475.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-475.7									
	Remove FY2016 Salary Increases	16Budget	SalAdj	-171.0	-171.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-171.0									
<b>* Allocation Difference *</b>			-646.7	-171.0	0.0	-475.7	0.0	0.0	0.0	0.0	0	0	0
<b>Special Session/Contingency</b>													
	Travel and per diem contingency for a 30-day special session	16Budget	Inc	220.0	0.0	220.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			220.0									
<b>* Allocation Difference *</b>			220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,402.4	-24.1	208.2	-1,042.5	-4.0	0.0	0.0	-540.0	0	0	0
<b>*** Agency Difference ***</b>			-6,359.3	-412.0	206.2	-2,346.3	-4.0	0.0	64.8	-3,868.0	0	-1	0

## Numbers and Language Differences

## Debt Service

L Reduce FY16 funding for series 2015A GO bonds to \$10 million

1004 Gen Fund (UGF)	-10,000.0
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**\* Allocation Difference \***

L	Reduce estimated FY16 general fund requirement by \$5 million (to \$99,523.0)	
	1004 Gen Fund (UGF)	-5,000.0

**\* Allocation Difference \***

**\*\* Appropriation Difference \*\***

**\*\*\* Agency Difference \*\*\***

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**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
Between 16GovAmd+ and 16Budget**

**Numbers and Language  
Differences**

**Agency: State Assistance to Retirement Funds**

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>														
<b>School District PERS</b>														
L	FY2016 Governor Veto	16Budget	Veto	-19,033.8	0.0	0.0	0.0	0.0	0.0	0.0	-19,033.8	0	0	0
	1004 Gen Fund (UGF)			-19,033.8	0.0	0.0	0.0	0.0	0.0	0.0	-19,033.8	0	0	0
<b>* Allocation Difference *</b>				-19,033.8	0.0	0.0	0.0	0.0	0.0	0.0	-19,033.8	0	0	0
<b>All Other PERS</b>														
L	FY2016 Governor Veto	16Budget	Veto	-107,487.0	0.0	0.0	0.0	0.0	0.0	0.0	-107,487.0	0	0	0
	1004 Gen Fund (UGF)			-107,487.0	0.0	0.0	0.0	0.0	0.0	0.0	-107,487.0	0	0	0
<b>* Allocation Difference *</b>				-107,487.0	0.0	0.0	0.0	0.0	0.0	0.0	-107,487.0	0	0	0
<b>** Appropriation Difference **</b>				-126,520.8	0.0	0.0	0.0	0.0	0.0	0.0	-126,520.8	0	0	0
<b>TRS State Assistance</b>														
<b>School District TRS</b>														
L	FY2016 Governor Veto	16Budget	Veto	-121,609.8	0.0	0.0	0.0	0.0	0.0	0.0	-121,609.8	0	0	0
	1004 Gen Fund (UGF)			-121,609.8	0.0	0.0	0.0	0.0	0.0	0.0	-121,609.8	0	0	0
<b>* Allocation Difference *</b>				-121,609.8	0.0	0.0	0.0	0.0	0.0	0.0	-121,609.8	0	0	0
<b>All Other TRS</b>														
L	FY2016 Governor Veto	16Budget	Veto	-8,498.5	0.0	0.0	0.0	0.0	0.0	0.0	-8,498.5	0	0	0
	1004 Gen Fund (UGF)			-8,498.5	0.0	0.0	0.0	0.0	0.0	0.0	-8,498.5	0	0	0
<b>* Allocation Difference *</b>				-8,498.5	0.0	0.0	0.0	0.0	0.0	0.0	-8,498.5	0	0	0
<b>** Appropriation Difference **</b>				-130,108.3	0.0	0.0	0.0	0.0	0.0	0.0	-130,108.3	0	0	0
<b>Judicial Retirement System</b>														
<b>Direct Appropriations to the Judicial Retirement System</b>														
L	FY2016 Governor Veto	16Budget	Veto	-5,890.8	0.0	0.0	-5,890.8	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-5,890.8	0.0	0.0	-5,890.8	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				-5,890.8	0.0	0.0	-5,890.8	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-5,890.8	0.0	0.0	-5,890.8	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				-262,519.9	0.0	0.0	-5,890.8	0.0	0.0	0.0	-256,629.1	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
Between 16GovAmd+ and 16Budget**

**Numbers and Language  
Differences**

**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Disaster Relief Fund</b>													
L Reduce GF to Disaster Relief Fund from \$5 million to \$2 million	16Budget	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
L FY2016 Governor Veto	16Budget	Veto	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
<b>Oil and Gas Tax Credit Fund</b>													
L FY2016 Governor Veto	16Budget	Veto	-700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-700,000.0	0	0	0
1004 Gen Fund (UGF)			-700,000.0										
* Allocation Difference *			-700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-700,000.0	0	0	0
** Appropriation Difference **			-705,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-705,000.0	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Crime Victim Compensation Fund</b>													
L Increase estimate for program receipts (donations) from \$34.0 to \$125.0	16Budget	Inc	91.0	0.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
1005 GF/Prgm (DGF)			91.0										
* Allocation Difference *			91.0	0.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
** Appropriation Difference **			91.0	0.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
*** Agency Difference ***			-704,909.0	0.0	0.0	0.0	0.0	0.0	0.0	-704,909.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
Between 16GovAmd+ and 16Budget**

**Numbers and Language  
Differences**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Reserves/Endowments</b>													
<b>Public Education Fund (AS. 14.17.300)</b>													
L Remove FY16 deposit to Public Education Fund 1004 Gen Fund (UGF) -1,134,027.9	16Budget	Dec	-1,134,027.9	0.0	0.0	0.0	0.0	0.0	-1,134,027.9	0.0	0	0	0
L CC: FY16 deposit to Public Education Fund of \$950,555.7 1004 Gen Fund (UGF) 950,555.7	16Budget	Inc	950,555.7	0.0	0.0	0.0	0.0	0.0	950,555.7	0.0	0	0	0
L CC: FY16 deposit to Public Education Fund of \$157 million from ASAP Fund 1229 AGDC-ISP (Other) 157,000.0	16Budget	Inc	157,000.0	0.0	0.0	0.0	0.0	0.0	157,000.0	0.0	0	0	0
L CC: Prorate FY16 Foundation Expenditures to 98.59% of full funding 1004 Gen Fund (UGF) 16,472.2	16Budget	MisAdj	16,472.2	0.0	0.0	0.0	0.0	0.0	16,472.2	0.0	0	0	0
L Veto FY2016 Conference Committee 1004 Gen Fund (UGF) 280,451.9 1229 AGDC-ISP (Other) -157,000.0	16Budget	MisAdj	123,451.9	0.0	0.0	0.0	0.0	0.0	123,451.9	0.0	0	0	0
L Draw for FY2016 Foundation and Pupil Transportation at 27.5% funding level 1004 Gen Fund (UGF) -338,254.0	16Budget	MisAdj	-338,254.0	0.0	0.0	0.0	0.0	0.0	-338,254.0	0.0	0	0	0
L Deposit to Cover FY2016 27.5% Funding of Foundation and Pupil Transportation Programs 1004 Gen Fund (UGF) 214,802.1	16Budget	MisAdj	214,802.1	0.0	0.0	0.0	0.0	0.0	214,802.1	0.0	0	0	0
<b>* Allocation Difference *</b>			-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L 2/17 AMD: Contingent Deposit Funding from Anticipated Aniak Site Cleanup Settlement if there is a Shortfall in Code 1052 1004 Gen Fund (UGF) 5,000.0	16GovAmd+	Cntngt	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
(HB 158) REFINED FUEL SURCHARGE; MOTOR FUEL TAX 1004 Gen Fund (UGF) 7,450.0	16Budget	FisNot	7,450.0	0.0	0.0	0.0	0.0	0.0	0.0	7,450.0	0	0	0
<b>* Allocation Difference *</b>			2,450.0	0.0	0.0	0.0	0.0	0.0	0.0	2,450.0	0	0	0
<b>Renewable Energy Grant Fund 1210</b>													
L FY2016 Deposit 1004 Gen Fund (UGF) 15,000.0	16GovAmd+	IncM	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
L AMD: Reduce FY2016 Deposit from \$15 million to \$13 million 1004 Gen Fund (UGF) -2,000.0	16GovAmd+	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
<b>* Allocation Difference *</b>			-13,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-13,000.0	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L FY2016 Governor Veto 1004 Gen Fund (UGF) -38,789.0	16Budget	Veto	-38,789.0	0.0	0.0	0.0	0.0	0.0	0.0	-38,789.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
Between 16GovAmd+ and 16Budget**

**Numbers and Language  
Differences**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Regional Education Attendance Area School Fund 1222 (continued)</b>													
* Allocation Difference *			-38,789.0	0.0	0.0	0.0	0.0	0.0	0.0	-38,789.0	0	0	0
** Appropriation Difference **			-49,339.0	0.0	0.0	0.0	0.0	0.0	0.0	-49,339.0	0	0	0
<b>Permanent Fund Transfers</b>													
<b>Permanent Fund Dividend Fund</b>													
L	2/17 AMD: FY16 Funding Estimate - November 30, 2014 Projection Update	16GovAmd+	MisAdj	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
	1041 PF ERA (DGF) -3,000.0												
L	FY16 December 2014 Projection Update: \$1.402 million	16Budget	MisAdj	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
	1041 PF ERA (DGF) -3,000.0												
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Deposits to Permanent Fund Principal</b>													
L	2/17 AMD: FY16 Funding Estimate - November 30, 2014 Projection Update	16GovAmd+	MisAdj	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
	1041 PF ERA (DGF) -11,000.0												
L	2/17 AMD: FY16 Funding Estimate for inflataion proofing is \$894 million- November 30, 2014 Projection Update	16Budget	MisAdj	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
	1041 PF ERA (DGF) -11,000.0												
L	December 2014 Funding Estimate for inflataion proofing is \$889 million	16Budget	MisAdj	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
	1041 PF ERA (DGF) -5,000.0												
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
** Appropriation Difference **			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
*** Agency Difference ***			-64,339.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	-54,339.0	0	0	0
**** All Agencies Difference ****			-3,534,962.3	-87,798.7	-4,794.1	-21,557.9	-8,911.2	-136.8	-1,111,031.4	-2,300,732.2	-135	-22	-16

## Column Definitions

**16GovAmd+ (16Governor's Amended +) -**

**16Budget (FY16 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.