

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Conference Structure  
Between ConfComm and 16Budget**

**Numbers and Language  
Differences  
Agencies: Univ**

**Agency: University of Alaska**

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>														
<b>Statewide Services</b>														
		16Budget	Veto	-9,188.2	0.0	0.0	0.0	0.0	0.0	0.0	-9,188.2	0	0	0
	FY2016 Governor Veto													
	1004 Gen Fund (UGF)			-9,188.2										
	<b>* Allocation Difference *</b>			-9,188.2	0.0	0.0	0.0	0.0	0.0	0.0	-9,188.2	0	0	0
<b>Office of Information Technology</b>														
	FY2016 Governor Veto	16Budget	Veto	-6,655.9	0.0	0.0	0.0	0.0	0.0	0.0	-6,655.9	0	0	0
	1004 Gen Fund (UGF)			-6,655.9										
	<b>* Allocation Difference *</b>			-6,655.9	0.0	0.0	0.0	0.0	0.0	0.0	-6,655.9	0	0	0
<b>Systemwide Education and Outreach</b>														
	FY2016 Governor Veto	16Budget	Veto	-771.3	0.0	0.0	0.0	0.0	0.0	0.0	-771.3	0	0	0
	1004 Gen Fund (UGF)			-771.3										
	<b>* Allocation Difference *</b>			-771.3	0.0	0.0	0.0	0.0	0.0	0.0	-771.3	0	0	0
<b>Anchorage Campus</b>														
	FY2016 Governor Veto	16Budget	Veto	-78,770.1	0.0	0.0	0.0	0.0	0.0	0.0	-78,770.1	0	0	0
	1004 Gen Fund (UGF)			-78,770.1										
	<b>* Allocation Difference *</b>			-78,770.1	0.0	0.0	0.0	0.0	0.0	0.0	-78,770.1	0	0	0
<b>Small Business Development Center</b>														
	FY2016 Governor Veto	16Budget	Veto	-785.9	0.0	0.0	0.0	0.0	0.0	0.0	-785.9	0	0	0
	1004 Gen Fund (UGF)			-785.9										
	<b>* Allocation Difference *</b>			-785.9	0.0	0.0	0.0	0.0	0.0	0.0	-785.9	0	0	0
<b>Kenai Peninsula College</b>														
	FY2016 Governor Veto	16Budget	Veto	-5,390.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,390.6	0	0	0
	1004 Gen Fund (UGF)			-5,390.6										
	<b>* Allocation Difference *</b>			-5,390.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,390.6	0	0	0
<b>Kodiak College</b>														
	FY2016 Governor Veto	16Budget	Veto	-2,010.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,010.9	0	0	0
	1004 Gen Fund (UGF)			-2,010.9										
	<b>* Allocation Difference *</b>			-2,010.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,010.9	0	0	0
<b>Matanuska-Susitna College</b>														
	FY2016 Governor Veto	16Budget	Veto	-3,836.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,836.7	0	0	0
	1004 Gen Fund (UGF)			-3,836.7										
	<b>* Allocation Difference *</b>			-3,836.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,836.7	0	0	0
<b>Prince William Sound College</b>														
	FY2016 Governor Veto	16Budget	Veto	-2,431.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,431.4	0	0	0
	1004 Gen Fund (UGF)			-2,431.4										
	<b>* Allocation Difference *</b>			-2,431.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,431.4	0	0	0

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		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>														
<b>Bristol Bay Campus</b>														
FY2016 Governor Veto		16Budget	Veto	-1,092.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,092.0	0	0	0
1004 Gen Fund (UGF)	-1,092.0													
<b>* Allocation Difference *</b>				-1,092.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,092.0	0	0	0
<b>Chukchi Campus</b>														
FY2016 Governor Veto		16Budget	Veto	-745.2	0.0	0.0	0.0	0.0	0.0	0.0	-745.2	0	0	0
1004 Gen Fund (UGF)	-745.2													
<b>* Allocation Difference *</b>				-745.2	0.0	0.0	0.0	0.0	0.0	0.0	-745.2	0	0	0
<b>College of Rural and Community Development</b>														
FY2016 Governor Veto		16Budget	Veto	-4,567.4	0.0	0.0	0.0	0.0	0.0	0.0	-4,567.4	0	0	0
1004 Gen Fund (UGF)	-4,567.4													
<b>* Allocation Difference *</b>				-4,567.4	0.0	0.0	0.0	0.0	0.0	0.0	-4,567.4	0	0	0
<b>Fairbanks Campus</b>														
FY2016 Governor Veto		16Budget	Veto	-89,290.8	0.0	0.0	0.0	0.0	0.0	0.0	-89,290.8	0	0	0
1004 Gen Fund (UGF)	-89,290.8													
FY2016 Governor Veto Unallocated Adjustment		16Budget	MisAdj	14,968.5	0.0	0.0	14,968.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	14,968.5													
<b>* Allocation Difference *</b>				-74,322.3	0.0	0.0	14,968.5	0.0	0.0	0.0	-89,290.8	0	0	0
<b>Interior-Aleutians Campus</b>														
FY2016 Governor Veto		16Budget	Veto	-1,352.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,352.5	0	0	0
1004 Gen Fund (UGF)	-1,352.5													
<b>* Allocation Difference *</b>				-1,352.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,352.5	0	0	0
<b>Kuskokwim Campus</b>														
FY2016 Governor Veto		16Budget	Veto	-2,416.3	0.0	0.0	0.0	0.0	0.0	0.0	-2,416.3	0	0	0
1004 Gen Fund (UGF)	-2,416.3													
<b>* Allocation Difference *</b>				-2,416.3	0.0	0.0	0.0	0.0	0.0	0.0	-2,416.3	0	0	0
<b>Northwest Campus</b>														
FY2016 Governor Veto		16Budget	Veto	-1,265.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,265.7	0	0	0
1004 Gen Fund (UGF)	-1,265.7													
<b>* Allocation Difference *</b>				-1,265.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,265.7	0	0	0
<b>Fairbanks Organized Research</b>														
FY2016 Governor Veto		16Budget	Veto	-18,855.6	0.0	0.0	0.0	0.0	0.0	0.0	-18,855.6	0	0	0
1004 Gen Fund (UGF)	-18,855.6													
<b>* Allocation Difference *</b>				-18,855.6	0.0	0.0	0.0	0.0	0.0	0.0	-18,855.6	0	0	0
<b>UAF Community and Technical College</b>														
FY2016 Governor Veto		16Budget	Veto	-4,400.9	0.0	0.0	0.0	0.0	0.0	0.0	-4,400.9	0	0	0
1004 Gen Fund (UGF)	-4,400.9													

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<b>University of Alaska (continued)</b>													
<b>UAF Community and Technical College (continued)</b>													
<b>* Allocation Difference *</b>			-4,400.9	0.0	0.0	0.0	0.0	0.0	0.0	-4,400.9	0	0	0
<b>Cooperative Extension Service</b>													
FY2016 Governor Veto	16Budget	Veto	-3,248.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,248.6	0	0	0
1003 G/F Match (UGF)			-75.0										
1004 Gen Fund (UGF)			-3,173.6										
<b>* Allocation Difference *</b>			-3,248.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,248.6	0	0	0
<b>Juneau Campus</b>													
FY2016 Governor Veto	16Budget	Veto	-16,009.4	0.0	0.0	0.0	0.0	0.0	0.0	-16,009.4	0	0	0
1004 Gen Fund (UGF)			-16,009.4										
<b>* Allocation Difference *</b>			-16,009.4	0.0	0.0	0.0	0.0	0.0	0.0	-16,009.4	0	0	0
<b>Ketchikan Campus</b>													
FY2016 Governor Veto	16Budget	Veto	-1,901.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,901.5	0	0	0
1004 Gen Fund (UGF)			-1,901.5										
<b>* Allocation Difference *</b>			-1,901.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,901.5	0	0	0
<b>Sitka Campus</b>													
FY2016 Governor Veto	16Budget	Veto	-2,486.5	0.0	0.0	0.0	0.0	0.0	0.0	-2,486.5	0	0	0
1004 Gen Fund (UGF)			-2,486.5										
<b>* Allocation Difference *</b>			-2,486.5	0.0	0.0	0.0	0.0	0.0	0.0	-2,486.5	0	0	0
<b>** Appropriation Difference **</b>			-242,504.9	0.0	0.0	14,968.5	0.0	0.0	0.0	-257,473.4	0	0	0
<b>*** Agency Difference ***</b>			-242,504.9	0.0	0.0	14,968.5	0.0	0.0	0.0	-257,473.4	0	0	0
<b>**** All Agencies Difference ****</b>			-242,504.9	0.0	0.0	14,968.5	0.0	0.0	0.0	-257,473.4	0	0	0

## Column Definitions

**ConfComm (FY16 Conference Committee)** - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.

**16Budget (FY16 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.