

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Final CC Structure  
Between 16GovAmd+ and 16Budget**

<b>Numbers and Language Differences Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Delete vacant Communications Coordinator (08-X020)	16Budget	Dec	-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-11.2										
Remove FY2016 Salary Increases	16Budget	SalAdj	-21.8	-21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.9										
1007 I/A Rcpts (Other)			-19.9										
FY2016 Governor Veto	16Budget	Veto	-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
1004 Gen Fund (UGF)			-80.4										
Reverse FY2016 Governor Veto	16Budget	Inc	80.4	0.0	0.0	0.0	0.0	0.0	0.0	80.4	0	0	0
1004 Gen Fund (UGF)			80.4										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	21.8	21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
1007 I/A Rcpts (Other)			19.9										
<b>* Allocation Difference *</b>			<b>-11.2</b>	<b>-11.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Delete vacant Office Assistant II (08-3098)	16Budget	Dec	-64.5	-64.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-64.5										
Delete vacant Analyst/Programmer II (08-0463)	16Budget	Dec	-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-12.5										
1061 CIP Rcpts (Other)			-71.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-114.1	-114.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.6										
1007 I/A Rcpts (Other)			-80.9										
1061 CIP Rcpts (Other)			-1.6										
FY2016 Governor Veto	16Budget	Veto	-494.7	0.0	0.0	0.0	0.0	0.0	0.0	-494.7	0	0	0
1004 Gen Fund (UGF)			-494.7										
Reverse FY2016 Governor Veto	16Budget	Inc	494.7	0.0	0.0	0.0	0.0	0.0	0.0	494.7	0	0	0
1004 Gen Fund (UGF)			494.7										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	114.1	114.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.6										
1007 I/A Rcpts (Other)			80.9										
1061 CIP Rcpts (Other)			1.6										
<b>* Allocation Difference *</b>			<b>-148.0</b>	<b>-148.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-159.2</b>	<b>-159.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Banking and Securities</b>													
Delete vacant Business Reg Examiner (08-3095)	16Budget	Dec	-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-73.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-53.9	-53.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-53.9										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	53.9	53.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Banking and Securities (continued)</b>													
<b>Banking and Securities (continued)</b>													
HB2001:FY2016 Salary Increases (continued)													
			1005 GF/Prgm (DGF)	53.9									
			<b>* Allocation Difference *</b>	-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			<b>** Appropriation Difference **</b>	-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
	16GovAmd+	IncM	Restore Named Recipient Grant to Ilisagvik College to the FY2015 funding level	300.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
			1004 Gen Fund (UGF)	300.0									
	16GovAmd+	IncM	Restore Named Recipient Grant to Bering Sea Fishermen's Association to the FY2015 funding level	187.5	0.0	0.0	0.0	0.0	187.5	0.0	0	0	0
			1004 Gen Fund (UGF)	187.5									
	16GovAmd+	Inc	Named Recipient Grant to Marine Exchange of Alaska	600.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
			1206 CVP Tax (Other)	600.0									
	16Budget	Dec	Delete 2 vacant positions (02-1097 and 08-5111)	-176.3	-176.3	0.0	0.0	0.0	0.0	0.0	-2	0	0
			1004 Gen Fund (UGF)	-166.6									
			1061 CIP Rcpts (Other)	-9.7									
	16Budget	Dec	Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$450.0	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-100.0									
	16Budget	SalAdj	Remove FY2016 Salary Increases	-145.4	-145.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-23.7									
			1003 G/F Match (UGF)	-7.7									
			1004 Gen Fund (UGF)	-100.9									
			1007 I/A Rcpts (Other)	-0.1									
			1061 CIP Rcpts (Other)	-13.0									
	16Budget	MisAdj	FY2016 Governor Veto Unallocated Adjustment	67.3	0.0	0.0	0.0	0.0	0.0	67.3	0	0	0
			1004 Gen Fund (UGF)	67.3									
	16Budget	Veto	FY2016 Governor Veto	-5,306.1	0.0	0.0	0.0	0.0	0.0	-5,306.1	0	0	0
			1004 Gen Fund (UGF)	-5,306.1									
	16Budget	Inc	Reverse FY2016 Governor Veto	5,306.1	0.0	0.0	0.0	0.0	0.0	5,306.1	0	0	0
			1004 Gen Fund (UGF)	5,306.1									
	16Budget	Inc	Reverse FY2016 Governor Veto Unallocated Adjustment	-67.3	0.0	0.0	0.0	0.0	0.0	-67.3	0	0	0
			1004 Gen Fund (UGF)	-67.3									
	16Budget	SalAdj	HB2001:FY2016 Salary Increases	145.4	145.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	23.7									
			1003 G/F Match (UGF)	7.7									
			1004 Gen Fund (UGF)	100.9									
			1007 I/A Rcpts (Other)	0.1									

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<b>Community and Regional Affairs (continued)</b>													
<b>Community and Regional Affairs (continued)</b>													
HB2001:FY2016 Salary Increases (continued)													
1061 CIP Rcpts (Other)			13.0										
<b>* Allocation Difference *</b>			<b>-1,363.8</b>	<b>-176.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,187.5</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Serve Alaska</b>													
Remove FY2016 Salary Increases			16Budget	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)					-2.3								
1003 G/F Match (UGF)					-2.3								
1004 Gen Fund (UGF)					-0.4								
FY2016 Governor Veto			16Budget	Veto	-155.4	0.0	0.0	0.0	0.0	-155.4	0	0	0
1003 G/F Match (UGF)					-132.9								
1004 Gen Fund (UGF)					-22.5								
Reverse FY2016 Governor Veto			16Budget	Inc	155.4	0.0	0.0	0.0	0.0	155.4	0	0	0
1003 G/F Match (UGF)					132.9								
1004 Gen Fund (UGF)					22.5								
HB2001:FY2016 Salary Increases			16Budget	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)					2.3								
1003 G/F Match (UGF)					2.3								
1004 Gen Fund (UGF)					0.4								
<b>* Allocation Difference *</b>					<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>					<b>-1,363.8</b>	<b>-176.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,187.5</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Delete inter-agency receipt authority for the Prescription Drug Database Reimbursable Services Agreement with HSS			16Budget	Dec	-85.0	-5.0	0.0	-80.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)					-85.0								
Delete vacant Office Assistant II (08-3090)			16Budget	Dec	-59.1	-59.1	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)					-9.5								
1156 Rcpt Svcs (DGF)					-49.6								
Remove FY2016 Salary Increases			16Budget	SalAdj	-147.2	-147.2	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)					-17.8								
1040 Real Est (DGF)					-2.3								
1156 Rcpt Svcs (DGF)					-127.1								
Ch. 16, SLA 2015 (SB 71) VACCINE CERTIFICATION FOR PHARMACISTS			16Budget	FisNot	2.5	0.0	0.0	2.5	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)					2.5								
HB2001:FY2016 Salary Increases			16Budget	SalAdj	147.2	147.2	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)					17.8								
1040 Real Est (DGF)					2.3								
1156 Rcpt Svcs (DGF)					127.1								
<b>* Allocation Difference *</b>					<b>-141.6</b>	<b>-64.1</b>	<b>0.0</b>	<b>-77.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>					<b>-141.6</b>	<b>-64.1</b>	<b>0.0</b>	<b>-77.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>

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<b>Economic Development</b>													
<b>Economic Development</b>													
2/17 AMD: Restore Funding for Named Recipient Grant for Alaska Native Arts Marketing	16GovAmd+	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Reduce Special Vehicle Receipts to meet actual FY14 collections	16Budget	Dec	-5.4	0.0	0.0	-5.4	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntITax (DGF)			-5.4										
Delete 1 position for film promotion (08-1044) and 1 vacant position (08-2219)	16Budget	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-150.0										
Delete vacant Dev Spec II, Option B (08-1245)	16Budget	Dec	-103.3	-103.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-103.3										
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	16Budget	TrOut	-15,035.6	0.0	0.0	0.0	0.0	0.0	0.0	-15,035.6	-2	0	0
1004 Gen Fund (UGF)			-12,335.6										
1108 Stat Desig (Other)			-2,700.0										
Remove FY2016 Salary Increases	16Budget	SalAdj	-39.9	-39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37.6										
1007 I/A Rcpts (Other)			-1.0										
1200 VehRntITax (DGF)			-1.3										
LFD Adjust: Fund Source Change from UGF to Vehicle Rental Tax Receipts	16Budget	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.3										
1200 VehRntITax (DGF)			1.3										
FY2016 Governor Veto	16Budget	Veto	-1,570.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,570.5	0	0	0
1004 Gen Fund (UGF)			-1,570.5										
Reverse FY2016 Governor Veto	16Budget	Inc	1,570.5	0.0	0.0	0.0	0.0	0.0	0.0	1,570.5	0	0	0
1004 Gen Fund (UGF)			1,570.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	39.9	39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.6										
1007 I/A Rcpts (Other)			1.0										
1200 VehRntITax (DGF)			1.3										
<b>* Allocation Difference *</b>			<b>-15,594.3</b>	<b>-253.3</b>	<b>0.0</b>	<b>-5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-300.0</b>	<b>-15,035.6</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-15,594.3</b>	<b>-253.3</b>	<b>0.0</b>	<b>-5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-300.0</b>	<b>-15,035.6</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>Tourism Marketing &amp; Development</b>													
<b>Tourism Marketing</b>													
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	16Budget	TrIn	15,035.6	0.0	0.0	0.0	0.0	0.0	0.0	15,035.6	2	0	0
1004 Gen Fund (UGF)			12,335.6										
1108 Stat Desig (Other)			2,700.0										

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<b>Tourism Marketing &amp; Development (continued)</b>													
<b>Tourism Marketing (continued)</b>													
Reduce Tourism Marketing funding from \$12,335.6 to \$9,264.4	16Budget	Dec	-3,071.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,071.2	0	0	0
1004 Gen Fund (UGF)			-3,071.2										
Reduce Tourism Marketing from \$9,264.4 to \$6,264.4	16Budget	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
CC: Increase UGF for Tourism Marketing (from \$6,264.4 to \$7,514.4)	16Budget	Inc	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0	0	0
1004 Gen Fund (UGF)			1,250.0										
Increase Statutory Designated Program Receipt authority by \$1.5 million (from \$2.7 million to \$4.2 million)	16Budget	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0	0	0
1108 Stat Desig (Other)			1,500.0										
CC: Reduced Statutory Designated Program Receipt authority by \$625.0 (from \$4,200.0 to \$3,575.0)	16Budget	Dec	-625.0	0.0	0.0	0.0	0.0	0.0	0.0	-625.0	0	0	0
1108 Stat Desig (Other)			-625.0										
L Sec 14(h), HB72-\$1.5m UGF to match up to \$1.5 million of SDPR from industry contributions (above the \$2.7 million)	16Budget	Cntngt	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
L Sec 14(h), HB72 - CC: Reduce UGF Contingent approp by \$625.0 (from \$1,500.0 to \$875.0)	16Budget	Cntngt	-625.0	0.0	0.0	0.0	0.0	0.0	0.0	-625.0	0	0	0
1004 Gen Fund (UGF)			-625.0										
FY2016 Governor Veto	16Budget	Veto	-5,449.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,449.6	0	0	0
1004 Gen Fund (UGF)			-5,449.6										
L Sec 14(h), HB72 - FY2016 Governor Veto	16Budget	Veto	-875.0	0.0	0.0	0.0	0.0	0.0	0.0	-875.0	0	0	0
1004 Gen Fund (UGF)			-875.0										
Reverse FY2016 Governor Veto	16Budget	Inc	5,449.6	0.0	0.0	0.0	0.0	0.0	0.0	5,449.6	0	0	0
1004 Gen Fund (UGF)			5,449.6										
L Sec 7, HB2001 - Reverse FY2016 Governor Veto in HB72	16Budget	Inc	875.0	0.0	0.0	0.0	0.0	0.0	0.0	875.0	0	0	0
1004 Gen Fund (UGF)			875.0										
<b>* Allocation Difference *</b>			<b>11,964.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,964.4</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>11,964.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,964.4</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Investments</b>													
<b>Investments</b>													
Delete 2 vacant positions (08-9082 and 08-9084)	16Budget	Dec	-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1036 Cm Fish Ln (DGF)			-126.1										
1070 FishEn RLF (DGF)			-13.6										
1164 Rural Dev (DGF)			-1.7										
1170 SBED RLF (DGF)			-1.7										

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<b>Investments (continued)</b>													
<b>Investments (continued)</b>													
Remove FY2016 Salary Increases	16Budget	SalAdj	-78.8	-78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			-65.9										
1070 FishEn RLF (DGF)			-6.9										
1074 Bulk Fuel (DGF)			-1.0										
1164 Rural Dev (DGF)			-0.9										
1170 SBED RLF (DGF)			-0.8										
1209 Capstone (DGF)			-2.0										
1223 CharterRLF (DGF)			-0.3										
1224 MariculRLF (DGF)			-0.3										
1225 CQuota RLF (DGF)			-0.6										
1227 Micro RLF (DGF)			-0.1										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	78.8	78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			65.9										
1070 FishEn RLF (DGF)			6.9										
1074 Bulk Fuel (DGF)			1.0										
1164 Rural Dev (DGF)			0.9										
1170 SBED RLF (DGF)			0.8										
1209 Capstone (DGF)			2.0										
1223 CharterRLF (DGF)			0.3										
1224 MariculRLF (DGF)			0.3										
1225 CQuota RLF (DGF)			0.6										
1227 Micro RLF (DGF)			0.1										
<b>* Allocation Difference *</b>			-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>			-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Insurance Operations</b>													
<b>Insurance Operations</b>													
Delete 8 vacant positions (08-4038, 08-4040, 08-4046, 08-4050, 08-4055, 08-4058, 08-N09002 and 08-N11001)	16Budget	Dec	-598.2	-598.2	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
1061 CIP Rcpts (Other)			-104.4										
1156 Rcpt Svcs (DGF)			-493.8										
Add 2 PFT PCN's and delete 2 Non-Perm PCN's	16Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	-2
Remove FY2016 Salary Increases	16Budget	SalAdj	-112.9	-112.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-3.3										
1156 Rcpt Svcs (DGF)			-109.6										
Add Insurance Specialist I (08-4046) and Insurance Financial Examiner II (08-4058) positions	16Budget	Inc	217.2	217.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)			217.2										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	112.9	112.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			3.3										
1156 Rcpt Svcs (DGF)			109.6										

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Final CC Structure  
Between 16GovAmd+ and 16Budget**

<b>Numbers and Language Differences Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Insurance Operations (continued)</b>													
<b>Insurance Operations (continued)</b>													
* Allocation Difference *			-381.0	-381.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	-2
** Appropriation Difference **			-381.0	-381.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	-2
<b>Alcoholic Beverage Control Board</b>													
<b>Alcoholic Beverage Control Board</b>													
AMD: Additional positions and associated costs for the Alcoholic Beverage Control Board to Regulate Marijuana			1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	4	0	0
	16GovAmd+	Inc											
1004 Gen Fund (UGF)			1,574.4										
Remove FY2016 Salary Increases			-24.9	-24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	16Budget	SalAdj											
1005 GF/Prgm (DGF)			-24.9										
HB2001:FY2016 Salary Increases			24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	16Budget	SalAdj											
1005 GF/Prgm (DGF)			24.9										
* Allocation Difference *			-1,574.4	-610.5	-73.0	-756.4	-134.5	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			-1,574.4	-610.5	-73.0	-756.4	-134.5	0.0	0.0	0.0	-4	0	0
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska LNG Participation</b>													
Remove FY2016 Salary Increases			-32.5	-32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	16Budget	SalAdj											
1235 AGDC-LNG (Other)			-32.5										
HB2001:FY2016 Salary Increases			32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	16Budget	SalAdj											
1235 AGDC-LNG (Other)			32.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska Gasline Development Corporation</b>													
Remove FY2016 Salary Increases			-127.8	-127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	16Budget	SalAdj											
1229 AGDC-ISP (Other)			-127.8										
HB2001:FY2016 Salary Increases			127.8	127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	16Budget	SalAdj											
1229 AGDC-ISP (Other)			127.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Assistance</b>													
Consolidate AEA Technical Assistance into AEA Rural Energy Assistance			530.6	0.0	0.0	530.6	0.0	0.0	0.0	0.0	0	0	0
	16Budget	TrIn											
1004 Gen Fund (UGF)			406.7										
1007 I/A Rcpts (Other)			123.9										
Remove Alaska Industrial Development and Export Authority Salary Increases Paid by Alaska Energy Authority			-176.3	0.0	0.0	-176.3	0.0	0.0	0.0	0.0	0	0	0
	16Budget	SalAdj											
1004 Gen Fund (UGF)			-176.3										

**2015 Legislature - Operating Budget  
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Energy Authority (continued)</b>													
<b>Alaska Energy Authority Rural Energy Assistance (continued)</b>													
Remove Alaska Industrial Development and Export Authority Health Insurance Rate Reduction Reflected in Alaska Energy Authority 1004 Gen Fund (UGF)	16Budget	SalAdj	19.6	0.0	0.0	19.6	0.0	0.0	0.0	0.0	0	0	0
FY2016 Governor Veto 1004 Gen Fund (UGF)	16Budget	Veto	-1,182.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,182.7	0	0	0
Reverse FY2016 Governor Veto 1004 Gen Fund (UGF)	16Budget	Inc	1,182.7	0.0	0.0	0.0	0.0	0.0	0.0	1,182.7	0	0	0
HB2001:Alaska Industrial Development and Export Authority Salary Increases Paid by Alaska Energy Authority 1004 Gen Fund (UGF)	16Budget	SalAdj	176.3	0.0	0.0	176.3	0.0	0.0	0.0	0.0	0	0	0
HB2001:Alaska Industrial Development and Export Authority Health Insurance Rate Reduction Reflected in Alaska Energy Authority 1004 Gen Fund (UGF)	16Budget	SalAdj	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>530.6</b>	<b>0.0</b>	<b>0.0</b>	<b>530.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Energy Authority Technical Assistance</b>													
Consolidate AEA Technical Assistance into AEA Rural Energy Assistance 1004 Gen Fund (UGF)	16Budget	TrOut	-530.6	0.0	0.0	-530.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-123.9										
<b>* Allocation Difference *</b>			<b>-530.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-530.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
L Remove Emerging Energy Technology Fund Data Collection (FY2016-FY2018) for consideration as a supplemental cap project 1002 Fed Rcpts (Fed)	16Budget	MultiYr	-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Governor Veto 1004 Gen Fund (UGF)	16Budget	Veto	-707.7	0.0	0.0	0.0	0.0	0.0	0.0	-707.7	0	0	0
Reverse FY2016 Governor Veto 1004 Gen Fund (UGF)	16Budget	Inc	707.7	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
<b>* Allocation Difference *</b>			<b>-345.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-345.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-345.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-345.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Delete 2 vacant positions (08-X065 and 08-X121) 1007 I/A Rcpts (Other)	16Budget	Dec	-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Remove FY2016 Salary Increases 1007 I/A Rcpts (Other)	16Budget	SalAdj	-258.9	-258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**2015 Legislature - Operating Budget  
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Industrial Development and Export Authority (continued)</b>													
<b>Alaska Industrial Development and Export Authority (continued)</b>													
Remove FY2016 Salary Increases (continued)													
1061 CIP Rcpts (Other)			-4.1										
1102 AIDEA Rcpt (Other)			-78.5										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	258.9	258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			176.3										
1061 CIP Rcpts (Other)			4.1										
1102 AIDEA Rcpt (Other)			78.5										
<b>* Allocation Difference *</b>			-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>			-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
Fund source change from UGF (1004) to Statutory Designated Program Receipts													
1004 Gen Fund (UGF)	16Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-1,670.6										
1108 Stat Desig (Other)			1,670.6										
Increase Alaska Seafood Marketing Activities													
1004 Gen Fund (UGF)	16Budget	Inc	851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
Remove FY2016 Salary Increases													
1108 Stat Desig (Other)	16Budget	SalAdj	-53.7	-53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Governor Veto													
1003 G/F Match (UGF)	16Budget	Veto	-3,880.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,880.7	0	0	0
1004 Gen Fund (UGF)			-851.0										
Reverse FY2016 Governor Veto													
1003 G/F Match (UGF)	16Budget	Inc	3,880.7	0.0	0.0	0.0	0.0	0.0	0.0	3,880.7	0	0	0
1004 Gen Fund (UGF)			851.0										
HB2001:FY2016 Salary Increases													
1108 Stat Desig (Other)	16Budget	SalAdj	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
<b>** Appropriation Difference **</b>			851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
Delete 3 vacant positions (08-6041, 08-6096 and 08-6098)													
1141 RCA Rcpts (DGF)	16Budget	Dec	-343.2	-343.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Remove FY2016 Salary Increases													
1141 RCA Rcpts (DGF)	16Budget	SalAdj	-148.6	-148.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-0.8										
Remove FY2016 Salary Increases													
1141 RCA Rcpts (DGF)	16Budget	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			0.8										
HB2001:FY2016 Salary Increases													
1141 RCA Rcpts (DGF)	16Budget	SalAdj	148.6	148.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Final CC Structure  
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<b>Numbers and Language Differences Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Regulatory Commission of Alaska (continued)</b>													
<b>Regulatory Commission of Alaska (continued)</b>													
HB2001:FY2016 Salary Increases (continued)													
1212 Stimulus09 (Fed)			0.8										
HB2001:FY2016 Salary Increases	16Budget	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			0.8										
1212 Stimulus09 (Fed)			-0.8										
<b>* Allocation Difference *</b>			<b>-343.2</b>	<b>-343.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-343.2</b>	<b>-343.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>DCCED State Facilities Rent</b>													
<b>DCCED State Facilities Rent</b>													
FY2016 Governor Veto	16Budget	Veto	-434.6	0.0	0.0	0.0	0.0	0.0	0.0	-434.6	0	0	0
1004 Gen Fund (UGF)			-434.6										
Reverse FY2016 Governor Veto	16Budget	Inc	434.6	0.0	0.0	0.0	0.0	0.0	0.0	434.6	0	0	0
1004 Gen Fund (UGF)			434.6										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agency Unallocated Appropriation</b>													
<b>Agency-wide Unallocated Appropriation</b>													
Unallocated Travel Reduction	16Budget	Unalloc	-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.3										
1005 GF/Prgm (DGF)			-30.9										
1036 Cm Fish Ln (DGF)			-7.9										
1040 Real Est (DGF)			-0.2										
1062 Power Proj (DGF)			-2.3										
1070 FishEn RLF (DGF)			-1.3										
1074 Bulk Fuel (DGF)			-0.1										
1141 RCA Rcpts (DGF)			-16.9										
1156 Rcpt Svcs (DGF)			-31.7										
1164 Rural Dev (DGF)			-0.1										
1170 SBED RLF (DGF)			-0.1										
1210 Ren Energy (DGF)			-2.7										
<b>* Allocation Difference *</b>			<b>-161.5</b>	<b>0.0</b>	<b>-161.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-161.5</b>	<b>0.0</b>	<b>-161.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-7,484.9</b>	<b>-2,223.9</b>	<b>-234.5</b>	<b>-1,184.3</b>	<b>-134.5</b>	<b>0.0</b>	<b>-1,487.5</b>	<b>-2,220.2</b>	<b>-25</b>	<b>0</b>	<b>-2</b>
<b>**** All Agencies Difference ****</b>			<b>-7,484.9</b>	<b>-2,223.9</b>	<b>-234.5</b>	<b>-1,184.3</b>	<b>-134.5</b>	<b>0.0</b>	<b>-1,487.5</b>	<b>-2,220.2</b>	<b>-25</b>	<b>0</b>	<b>-2</b>

## Column Definitions

**16GovAmd+ (16 Governor's Amended +)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**16Budget (FY16 Final Op Budget)** - Sum of the Total Enacted and Bills columns to reflect the total FY16 operating budget. FY16 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY16 budget are excluded from this column because the amounts are unknown at this time.