

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Final CC Structure
16Budget Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-----------------------------------------------------------------------------------------------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Commercial Fisheries | | | | | | | | | | | | |
| Southeast Region Fisheries Management | | | | | | | | | | | | |
| FY15 Conference Committee | ConfCom | 10,287.1 | 7,836.3 | 156.4 | 1,603.5 | 650.9 | 40.0 | 0.0 | 0.0 | 54 | 53 | 0 |
| 1002 Fed Rcpts (Fed) | | 92.0 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | 206.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 9,336.7 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | 651.8 | | | | | | | | | | |
| Align Authority for Unallocated Reduction | Unalloc | -70.0 | -9.9 | 0.0 | -48.1 | -12.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -70.0 | | | | | | | | | | |
| Eliminate Chilkat Lake Productivity Program IncT (FY13-FY16) as Unallocated Reduction in FY15 | Unalloc | -60.0 | -43.8 | 0.0 | -7.8 | -8.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -60.0 | | | | | | | | | | |
| Transfer Federal Authority from Commercial Fisheries Special Projects | TrIn | 43.0 | 0.0 | 0.0 | 33.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 43.0 | | | | | | | | | | |
| Transfer Office Assistant I (11-1898) to Headquarters Fisheries Management | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -1 | 0 |
| Reverse Southeast Alaska Demersal Shelf Rockfish Surveys (FY13-FY15) | OTI | -260.0 | -154.6 | -10.5 | -69.8 | -25.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -260.0 | | | | | | | | | | |
| Reverse Chilkat Lake Productivity Program (FY13-FY16) | OTI | -60.0 | -43.8 | 0.0 | -7.8 | -8.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -60.0 | | | | | | | | | | |
| Restore Chilkat Lake Productivity Program (FY13-FY16) | IncT | 60.0 | 43.8 | 0.0 | 7.8 | 8.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 60.0 | | | | | | | | | | |
| FY2016 Salary Increases | SalAdj | 166.9 | 166.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | 2.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 164.1 | | | | | | | | | | |
| FY2016 Health Insurance Rate Reduction | SalAdj | -9.0 | -9.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | -0.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -8.9 | | | | | | | | | | |
| Transfer Projects from Commercial Fisheries Special Projects | TrIn | 4,656.3 | 3,231.8 | 68.1 | 874.5 | 423.0 | 58.9 | 0.0 | 0.0 | 19 | 33 | 0 |
| 1002 Fed Rcpts (Fed) | | 3,150.5 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 74.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 160.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 449.1 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 822.2 | | | | | | | | | | |
| Transfer Chatham/Icy Strait Sockeye Salmon Genetic Stock from Commercial Fisheries Special Projects | TrIn | 76.5 | 58.4 | 0.0 | 0.0 | 17.0 | 1.1 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 76.5 | | | | | | | | | | |
| AMD: Chilkat Lake Productivity Program (FY13-FY16) Eliminated with FY2015 Unallocated Reduction | OTI | 60.0 | 43.8 | 0.0 | 7.8 | 8.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 60.0 | | | | | | | | | | |
| AMD: Delete Chilkat Lake Productivity Program (FY13-FY16) Temporary Project | Dec | -60.0 | -43.8 | 0.0 | -7.8 | -8.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -60.0 | | | | | | | | | | |
| AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project | Dec | -76.5 | -58.4 | 0.0 | -17.0 | -1.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -76.5 | | | | | | | | | | |

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| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Southeast Region Fisheries Management (continued) | | | | | | | | | | | | |
| AMD: Reduce Southeast Salmon and Shellfish Management Projects and Administrative Support | Dec | -198.2 | -103.8 | -12.5 | -56.1 | -7.5 | -18.3 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -198.2 | | | | | | | | | | |
| Reduce Herring Studies, Management and Assessments | Dec | -247.0 | -128.1 | -4.7 | -86.1 | -28.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -247.0 | | | | | | | | | | |
| Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -314.0 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | 314.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | SalAdj | -166.9 | -166.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | -2.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -164.1 | | | | | | | | | | |
| FY2016 Governor Veto | Veto | -6,081.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6,081.1 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -6,081.1 | | | | | | | | | | |
| FY2016 Governor Veto Unallocated Adjustment | MisAdj | 11.6 | 11.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 11.6 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | Inc | 6,081.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,081.1 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 6,081.1 | | | | | | | | | | |
| Reverse FY2016 Governor Veto Unallocated Adjustment | Inc | -11.6 | -11.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -11.6 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | SalAdj | 166.9 | 166.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | 2.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 164.1 | | | | | | | | | | |
| * Allocation Total * | | 14,309.1 | 10,785.8 | 196.8 | 2,226.1 | 1,018.7 | 81.7 | 0.0 | 0.0 | 73 | 85 | 0 |
| Central Region Fisheries Management | | | | | | | | | | | | |
| FY15 Conference Committee | ConfCom | 9,524.1 | 7,569.0 | 122.2 | 1,396.4 | 408.3 | 28.2 | 0.0 | 0.0 | 48 | 106 | 0 |
| 1003 G/F Match (UGF) | | 260.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 8,879.8 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | 384.3 | | | | | | | | | | |
| Change Biometrician II (11-5080) from Full-Time to Part-Time | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 1 | 0 |
| Transfer Biometrician II (11-5080) from Headquarters Fisheries Management | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Transfer Fishery Biologist III (11-4018) to Westward Region Fisheries Management | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Reverse Mixed Stock Sampling in Upper Cook Inlet, Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17) | OTI | -273.0 | -140.5 | -3.5 | -19.1 | -109.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -273.0 | | | | | | | | | | |
| Restore Mixed Stock Sampling in Upper Cook Inlet, Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17) | IncT | 273.0 | 140.5 | 3.5 | 19.1 | 109.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 273.0 | | | | | | | | | | |
| FY2016 Salary Increases | SalAdj | 161.2 | 161.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | 5.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 155.9 | | | | | | | | | | |
| FY2016 Health Insurance Rate Reduction | SalAdj | -9.3 | -9.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | -0.3 | | | | | | | | | | |

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| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Central Region Fisheries Management (continued) | | | | | | | | | | | | |
| FY2016 Health Insurance Rate Reduction (continued) | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -9.0 | | | | | | | | | | |
| Transfer Projects from Commercial Fisheries Special Projects | TrIn | 2,077.2 | 1,431.3 | 27.7 | 302.5 | 260.7 | 55.0 | 0.0 | 0.0 | 2 | 39 | 0 |
| 1002 Fed Rcpts (Fed) | | 209.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 213.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 115.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 572.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 966.8 | | | | | | | | | | |
| LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14-FY17) to Statewide | TrOut | -184.5 | -95.1 | 0.0 | -21.7 | -67.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -184.5 | | | | | | | | | | |
| AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17) | Dec | -88.5 | -70.3 | -3.5 | -8.3 | -6.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -88.5 | | | | | | | | | | |
| AMD: Reduce Central Region Salmon and Herring Management Projects (LFD decreased to balance TROUT of Mixed Stock IncT) | Dec | -207.1 | -129.1 | -3.3 | -77.0 | 2.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -207.1 | | | | | | | | | | |
| AMD: Change Fishery Biologist I (11-1600) from Full-Time to Part-Time | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 1 | 0 |
| Reduce Herring Management and Surveys, Togiak Tower, and funding for 1 research position | Dec | -219.8 | -162.5 | -30.4 | -23.0 | -3.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -219.8 | | | | | | | | | | |
| Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -264.6 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | 264.6 | | | | | | | | | | |
| Remove FY2016 Salary Increases | SalAdj | -161.2 | -161.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | -5.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -155.9 | | | | | | | | | | |
| FY2016 Governor Veto | Veto | -5,922.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5,922.2 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -5,922.2 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | Inc | 5,922.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,922.2 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 5,922.2 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | SalAdj | 161.2 | 161.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | 5.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 155.9 | | | | | | | | | | |
| * Allocation Total * | | 11,053.3 | 8,695.2 | 112.7 | 1,568.9 | 593.3 | 83.2 | 0.0 | 0.0 | 48 | 147 | 0 |
| AYK Region Fisheries Management | | | | | | | | | | | | |
| FY15 Conference Committee | ConfCom | 8,540.1 | 6,203.4 | 299.8 | 1,436.8 | 558.8 | 41.3 | 0.0 | 0.0 | 35 | 61 | 0 |
| 1004 Gen Fund (UGF) | | 8,498.3 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | 41.8 | | | | | | | | | | |

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|--------------------------------------------------------------------------------------------------|------------|-------------------|-------------------|--------------|----------------|--------------|----------------|------------|------------|-----------|-----------|----------|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| AYK Region Fisheries Management (continued) | | | | | | | | | | | | |
| Change Fishery Biologist I (11-1144) from Part-Time to Full-Time | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | -1 | 0 |
| Change Grants Administrator I (11-5039) from Full-Time to Part-Time | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 1 | 0 |
| Transfer Grants Administrator I (11-5039) from Commercial Fisheries Special Projects | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Reversal Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18) | OTI | -200.0 | 0.0 | -30.0 | -170.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -200.0 | | | | | | | | | | |
| Restore Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18) | IncT | 200.0 | 0.0 | 30.0 | 170.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 200.0 | | | | | | | | | | |
| FY2016 Salary Increases | SalAdj | 132.8 | 132.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 132.8 | | | | | | | | | | |
| FY2016 Health Insurance Rate Reduction | SalAdj | -8.4 | -8.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -8.4 | | | | | | | | | | |
| Transfer Projects from Commercial Fisheries Special Projects | TrIn | 2,459.9 | 1,805.7 | 109.7 | 210.3 | 279.2 | 55.0 | 0.0 | 0.0 | 4 | 36 | 0 |
| 1002 Fed Rcpts (Fed) | | 1,300.2 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 167.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 110.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 583.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 299.1 | | | | | | | | | | |
| AMD: Delete Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18) Temporary Project | Dec | -200.0 | 0.0 | -10.0 | -190.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -200.0 | | | | | | | | | | |
| AMD: Reduce AYK Region Salmon Enhancement Projects | Dec | -440.0 | 0.0 | 0.0 | -440.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -440.0 | | | | | | | | | | |
| Reduce Herring Monitoring | Dec | -21.6 | -10.3 | -1.2 | -5.5 | -4.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -21.6 | | | | | | | | | | |
| Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -536.5 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | 536.5 | | | | | | | | | | |
| Delete vacant F&W Technician III position (11-5039) | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -1 | 0 |
| Remove FY2016 Salary Increases | SalAdj | -132.8 | -132.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -132.8 | | | | | | | | | | |
| FY2016 Governor Veto | Veto | -5,288.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5,288.2 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -5,288.2 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | Inc | 5,288.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,288.2 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 5,288.2 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | SalAdj | 132.8 | 132.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 132.8 | | | | | | | | | | |
| * Allocation Total * | | 10,462.8 | 8,123.2 | 398.3 | 1,011.6 | 833.4 | 96.3 | 0.0 | 0.0 | 40 | 96 | 0 |
| Westward Region Fisheries Management | | | | | | | | | | | | |
| FY15 Conference Committee | ConfCom | 10,896.3 | 8,058.4 | 207.2 | 1,689.7 | 705.0 | 36.0 | 0.0 | 200.0 | 49 | 55 | 0 |

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| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Westward Region Fisheries Management (continued) | | | | | | | | | | | | |
| FY15 Conference Committee (continued) | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 8,931.9 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | 1,964.4 | | | | | | | | | | |
| Align Authority for Unallocated Reduction | Unalloc | -65.0 | -65.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -65.0 | | | | | | | | | | |
| Align Authority for Red King Crab Research in the Adak and Petrel Banks Areas | LIT | 0.0 | 100.0 | 3.0 | 90.0 | 7.0 | 0.0 | 0.0 | -200.0 | 0 | 0 | 0 |
| Change Fishery Biologist III (11-4018) from Full-Time to Part-Time | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 1 | 0 |
| Transfer Fishery Biologist III (11-4018) from Central Region Fisheries Management | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| FY2016 Salary Increases | SalAdj | 173.6 | 173.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 173.6 | | | | | | | | | | |
| FY2016 Health Insurance Rate Reduction | SalAdj | -9.9 | -9.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -9.9 | | | | | | | | | | |
| Transfer Projects from Commercial Fisheries Special Projects | TrIn | 4,843.4 | 3,066.9 | 112.6 | 1,424.3 | 191.4 | 48.2 | 0.0 | 0.0 | 7 | 31 | 0 |
| 1002 Fed Rcpts (Fed) | | 2,381.2 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 398.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 60.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 722.4 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 1,281.3 | | | | | | | | | | |
| Transfer Genetics Work on Chinook Salmon from Commercial Fisheries Special Projects | TrIn | 111.5 | 40.9 | 0.0 | 5.7 | 50.8 | 14.1 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 111.5 | | | | | | | | | | |
| AMD: Delete Genetics Work on Chinook Salmon (FY13-FY16) Temporary Project | Dec | -111.5 | -40.9 | -5.7 | -50.8 | -14.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -111.5 | | | | | | | | | | |
| AMD: Reduce Westward Region Salmon and Shellfish Management Projects and Computer Support | Dec | -101.3 | -53.6 | -4.5 | -35.9 | -7.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -101.3 | | | | | | | | | | |
| Reduce Herring Management and Vessel Support | Dec | -230.0 | -190.5 | -16.0 | -8.4 | -10.1 | -5.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -230.0 | | | | | | | | | | |
| Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -481.2 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | 481.2 | | | | | | | | | | |
| Remove FY2016 Salary Increases | SalAdj | -173.6 | -173.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -173.6 | | | | | | | | | | |
| FY2016 Governor Veto | Veto | -5,834.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5,834.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -5,834.0 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | Inc | 5,834.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,834.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 5,834.0 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | SalAdj | 173.6 | 173.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 173.6 | | | | | | | | | | |
| * Allocation Total * | | 15,507.1 | 11,079.9 | 296.6 | 3,114.6 | 922.7 | 93.3 | 0.0 | 0.0 | 56 | 87 | 0 |

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Final CC Structure
16Budget Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--------------------------------------------------------------------------------------------------------------------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Statewide Fisheries Management | | | | | | | | | | | | |
| FY15 Conference Committee | ConfCom | 13,344.6 | 8,241.8 | 348.1 | 4,039.2 | 687.1 | 28.4 | 0.0 | 0.0 | 60 | 7 | 0 |
| 1004 Gen Fund (UGF) | | 12,962.4 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 382.2 | | | | | | | | | | |
| Align Authority for Unallocated Reduction | Unalloc | -150.0 | -120.0 | 0.0 | 0.0 | -30.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -150.0 | | | | | | | | | | |
| Change Office Assistant I (11-1898) from Part-Time to Full-Time | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | -1 | 0 |
| Transfer Office Assistant I (11-1898) from Southeast Region Fisheries Management | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 | 0 |
| Transfer Biometrician II (11-5080) to Central Region Fisheries Management | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Reverse Increase Funding for Continued Genetics Work on the Susitna River Drainage (FY14-FY15) | OTI | -250.0 | -49.3 | -10.4 | -166.5 | -23.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -250.0 | | | | | | | | | | |
| FY2016 Salary Increases | SalAdj | 177.2 | 177.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 177.2 | | | | | | | | | | |
| FY2016 Health Insurance Rate Reduction | SalAdj | -9.9 | -9.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -9.9 | | | | | | | | | | |
| Transfer Projects from Commercial Fisheries Special Projects | TrIn | 6,516.8 | 3,119.3 | 238.3 | 2,550.4 | 608.8 | 0.0 | 0.0 | 0.0 | 31 | 10 | 0 |
| 1002 Fed Rcpts (Fed) | | 2,268.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 11.2 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 202.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 697.5 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | 346.4 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 201.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 1,257.9 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 1,532.0 | | | | | | | | | | |
| Transfer Genetics Work on Chinook Salmon from Commercial Fisheries Special Projects | TrIn | 122.5 | 68.3 | 0.0 | 10.0 | 10.0 | 34.2 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 122.5 | | | | | | | | | | |
| LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14-FY17) to Statewide | TrIn | 184.5 | 95.1 | 0.0 | 21.7 | 67.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 184.5 | | | | | | | | | | |
| AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17) | Dec | -184.5 | -95.1 | 0.0 | -21.7 | -67.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -184.5 | | | | | | | | | | |
| Transfer Chatham/Icy Strait Sockeye Salmon Genetic Stock from Commercial Fisheries Special Projects | TrIn | 223.5 | 127.4 | 0.0 | 60.3 | 10.0 | 25.8 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 223.5 | | | | | | | | | | |
| AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project | Dec | -223.5 | -127.4 | -3.9 | -10.0 | -82.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -223.5 | | | | | | | | | | |
| AMD: Delete Genetics Work on Chinook Salmon (FY13-FY16) Temporary Project | Dec | -122.5 | -68.3 | -10.0 | -10.0 | -34.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -122.5 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Final CC Structure
16Budget Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-----------------------------------------------------------------------------------------------|------------|-------------------|-------------------|--------------|----------------|--------------|----------------|------------|---------------|-----------|-----------|----------|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Statewide Fisheries Management (continued) | | | | | | | | | | | | |
| AMD: Reduce Statewide Field Support (LFD increased to balance TROUT of Mixed Stock Inct) | Dec | -337.7 | -95.1 | 0.0 | -174.9 | -67.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -337.7 | | | | | | | | | | |
| AMD: Replace Unavailable EVOS Receipts with Interagency Receipts to Support Existing Programs | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 150.0 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | -150.0 | | | | | | | | | | |
| Reduce Lab Services, Travel, Equipment, Board Support and Leave Additional Positions Vacant | Dec | -1,351.8 | -826.8 | -275.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -1,351.8 | | | | | | | | | | |
| Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -1,903.7 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | 1,903.7 | | | | | | | | | | |
| Replace Unrestricted General Funds (UGF) with Commercial Crewmember License Receipts | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -500.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 500.0 | | | | | | | | | | |
| Delete 4 vacant positions (11-1094, 11-1252, 11-1716, 11-1104) | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4 | 0 | 0 |
| Reduce Enforcement Training | Dec | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -25.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -25.0 | | | | | | | | | | |
| Reduce the Marine Mammal Program | Dec | -500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -500.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -500.0 | | | | | | | | | | |
| CC: Restore funding for the Marine Mammal Program | Inc | 105.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 105.9 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 105.9 | | | | | | | | | | |
| Remove FY2016 Salary Increases | SalAdj | -177.2 | -177.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -177.2 | | | | | | | | | | |
| FY2016 Governor Veto | Veto | -5,839.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5,839.1 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -5,839.1 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | Inc | 5,839.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,839.1 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 5,839.1 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | SalAdj | 177.2 | 177.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 177.2 | | | | | | | | | | |
| * Allocation Total * | | 17,520.1 | 10,437.2 | 287.1 | 6,298.5 | 828.0 | 88.4 | 0.0 | -419.1 | 87 | 17 | 0 |
| Commercial Fisheries Special Projects | | | | | | | | | | | | |
| FY15 Conference Committee | ConfCom | 20,868.6 | 12,688.0 | 556.4 | 5,471.0 | 1,860.9 | 292.3 | 0.0 | 0.0 | 63 | 150 | 0 |
| 1002 Fed Rcpts (Fed) | | 9,222.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 534.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 1,043.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1,131.3 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | 346.4 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 201.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 3,539.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 4,849.1 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Final CC Structure
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Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---------------------------------------------------------------------------------------------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Commercial Fisheries Special Projects (continued) | | | | | | | | | | | | |
| Change Fishery Biologist II (11-1375) from Part-Time to Full-Time | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | -1 | 0 |
| Transfer Federal Authority to Southeast Region Fisheries Management | TrOut | -43.0 | 0.0 | 0.0 | -33.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -43.0 | | | | | | | | | | |
| Transfer Grants Administrator I (11-5039) to AYK Region Fisheries Management | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Reverse Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16) | OTI | -234.0 | -115.0 | -10.0 | -59.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -234.0 | | | | | | | | | | |
| Restore Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16) | IncT | 234.0 | 115.0 | 10.0 | 59.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 234.0 | | | | | | | | | | |
| Reverse Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16) | OTI | -300.0 | -154.8 | -4.0 | -24.0 | -117.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -300.0 | | | | | | | | | | |
| Restore Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16) | IncT | 300.0 | 154.8 | 4.0 | 24.0 | 117.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 300.0 | | | | | | | | | | |
| FY2016 Salary Increases | SalAdj | 270.6 | 270.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 135.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 11.6 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 12.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 11.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 46.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 53.6 | | | | | | | | | | |
| FY2016 Health Insurance Rate Reduction | SalAdj | -8.6 | -8.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -5.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -0.4 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | -0.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -0.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -1.2 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -1.3 | | | | | | | | | | |
| Transfer Projects to Southeast Region Fisheries Management | TrOut | -4,656.3 | -3,231.8 | -68.1 | -874.5 | -423.0 | -58.9 | 0.0 | 0.0 | -19 | -33 | 0 |
| 1002 Fed Rcpts (Fed) | | -3,150.5 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | -74.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -160.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -449.1 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -822.2 | | | | | | | | | | |
| Transfer Chatham/Icy Strait Sockeye Salmon Genetic Stock to Southeast Region Fisheries Management | TrOut | -76.5 | -58.4 | 0.0 | 0.0 | -17.0 | -1.1 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -76.5 | | | | | | | | | | |
| Transfer Projects to Central Region Fisheries Management | TrOut | -2,077.2 | -1,431.3 | -27.7 | -302.5 | -260.7 | -55.0 | 0.0 | 0.0 | -2 | -39 | 0 |
| 1002 Fed Rcpts (Fed) | | -209.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | -213.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -115.0 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Final CC Structure
16Budget Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---------------------------------------------------------------------------------------------------------------------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Commercial Fisheries Special Projects (continued) | | | | | | | | | | | | |
| Transfer Projects to Central Region Fisheries Management (continued) | | | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -572.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -966.8 | | | | | | | | | | |
| Transfer Projects to AYK Region Fisheries Management | TrOut | -2,459.9 | -1,805.7 | -109.7 | -210.3 | -279.2 | -55.0 | 0.0 | 0.0 | -4 | -36 | 0 |
| 1002 Fed Rcpts (Fed) | | -1,300.2 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | -167.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -110.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -583.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -299.1 | | | | | | | | | | |
| Transfer Projects to Westward Region Fisheries Management | TrOut | -4,843.4 | -3,066.9 | -112.6 | -1,424.3 | -191.4 | -48.2 | 0.0 | 0.0 | -7 | -31 | 0 |
| 1002 Fed Rcpts (Fed) | | -2,381.2 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | -398.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -60.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -722.4 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -1,281.3 | | | | | | | | | | |
| Transfer Genetics Work on Chinook Salmon to Westward Region Fisheries Management | TrOut | -111.5 | -40.9 | 0.0 | -5.7 | -50.8 | -14.1 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -111.5 | | | | | | | | | | |
| Transfer Projects to Statewide Fisheries Management | TrOut | -6,516.8 | -3,119.3 | -238.3 | -2,550.4 | -608.8 | 0.0 | 0.0 | 0.0 | -31 | -10 | 0 |
| 1002 Fed Rcpts (Fed) | | -2,268.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -11.2 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | -202.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -697.5 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | -346.4 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -201.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -1,257.9 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -1,532.0 | | | | | | | | | | |
| Transfer Genetics Work on Chinook Salmon to Statewide Fisheries Management | TrOut | -122.5 | -68.3 | 0.0 | -10.0 | -10.0 | -34.2 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -122.5 | | | | | | | | | | |
| Transfer Chatham/Icy Strait Sockeye Salmon Genetic Stock to Statewide Fisheries Management | TrOut | -223.5 | -127.4 | 0.0 | -60.3 | -10.0 | -25.8 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -223.5 | | | | | | | | | | |
| Remove FY2016 Salary Increases | SalAdj | -270.6 | -270.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -135.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -11.6 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | -12.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -11.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -46.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -53.6 | | | | | | | | | | |
| LFD Adjust: Reverse the transaction to Remove FY2016 Salary Increases-transaction moved to Comm Fish Unalloc Approp | SalAdj | 270.6 | 270.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 135.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 11.6 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 12.3 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Final CC Structure
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Numbers and Language

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| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------|----------------------|------------|------------|-------------|-------------------|------------|------------|----------|----------|----------|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Commercial Fisheries Special Projects (continued) | | | | | | | | | | | | |
| LFD Adjust: Reverse the transaction to Remove FY2016 Salary Increases-transaction moved to Comm Fish Unalloc Approp (continued) | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 11.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 46.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 53.6 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | SalAdj | 270.6 | 270.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 135.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 11.6 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 12.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 11.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 46.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 53.6 | | | | | | | | | | |
| * Allocation Total * | | 270.6 | 270.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Commercial Fisheries Unallocated Appropriation | | | | | | | | | | | | |
| FY15 Conference Committee | ConfCom | -345.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -345.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -345.0 | | | | | | | | | | |
| Align Authority for Unallocated Reduction (SE Region Fisheries Mgmt.) | Unalloc | 130.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 130.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 130.0 | | | | | | | | | | |
| Align Authority for Unallocated Reduction (Westward Region Fisheries Mgmt.) | Unalloc | 65.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 65.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 65.0 | | | | | | | | | | |
| Align Authority for Unallocated Reduction (Statewide Fisheries Mgmt.) | Unalloc | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 150.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 150.0 | | | | | | | | | | |
| LFD Adjust: Remove FY2016 Salary Increases-transaction moved from Comm Fish Special Projects to Comm Fish Unalloc Approp | SalAdj | -270.6 | -270.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -135.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -11.6 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | -12.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -11.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -46.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -53.6 | | | | | | | | | | |
| * Allocation Total * | | -270.6 | -270.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Commercial Fisheries Entry Commission | | | | | | | | | | | | |
| FY15 Conference Committee | ConfCom | 4,520.2 | 3,772.1 | 45.0 | 572.6 | 115.5 | 15.0 | 0.0 | 0.0 | 28 | 3 | 0 |
| 1002 Fed Rcpts (Fed) | | 114.4 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | 4,405.8 | | | | | | | | | | |
| FY2016 Salary Increases | SalAdj | 82.5 | 82.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | 82.5 | | | | | | | | | | |
| FY2016 Health Insurance Rate Reduction | SalAdj | -9.1 | -9.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | -9.1 | | | | | | | | | | |

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Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|------------------------------------------------------------------------------------------------------|------------|-------------------|-------------------|----------------|-----------------|----------------|----------------|------------|---------------|------------|------------|----------|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Commercial Fisheries Entry Commission (continued) | | | | | | | | | | | | |
| AMD: Align Authority to Comply with Projected Spending | LIT | 0.0 | 0.0 | 0.0 | 16.4 | -16.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Delete 3 vacant positions (11-3010, 11-3002 and 11-3024) | Dec | -283.4 | -283.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | -1 | 0 |
| 1201 CFEC Rcpts (DGF) | | -283.4 | | | | | | | | | | |
| Remove FY2016 Salary Increases | SalAdj | -82.5 | -82.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | -82.5 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | SalAdj | 82.5 | 82.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | 82.5 | | | | | | | | | | |
| * Allocation Total * | | 4,310.2 | 3,562.1 | 45.0 | 589.0 | 99.1 | 15.0 | 0.0 | 0.0 | 26 | 2 | 0 |
| ** Appropriation Total ** | | 73,162.6 | 52,683.4 | 1,336.5 | 14,808.7 | 4,295.2 | 457.9 | 0.0 | -419.1 | 330 | 434 | 0 |
| Sport Fisheries | | | | | | | | | | | | |
| Sport Fisheries | | | | | | | | | | | | |
| FY15 Conference Committee | ConfCom | 42,602.9 | 26,822.4 | 1,129.9 | 11,937.3 | 2,071.3 | 552.0 | 0.0 | 90.0 | 183 | 167 | 11 |
| 1002 Fed Rcpts (Fed) | | 17,127.8 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | 491.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 6,470.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1,616.0 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | 342.4 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 13,442.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 2,110.7 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 1,001.5 | | | | | | | | | | |
| L Sportfish Operations Sec17b Ch16 SLA2014 P76 L21 (HB266) | LangCC | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1199 Sportfish (Other) | | 500.0 | | | | | | | | | | |
| Align Authority for Unallocated Reduction | Unalloc | -275.0 | 0.0 | 0.0 | -275.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -275.0 | | | | | | | | | | |
| Align Authority for Yenta Fishwheel Recapture Project (FY15-FY16) | LIT | 0.0 | 0.0 | 0.0 | 90.0 | 0.0 | 0.0 | 0.0 | -90.0 | 0 | 0 | 0 |
| Transfer Authority from Sport Fish Hatcheries Component | TrIn | 90.0 | 50.0 | 0.0 | 40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | 90.0 | | | | | | | | | | |
| Transfer Authority to Sport Fish Hatcheries Component | TrOut | -90.0 | -50.0 | 0.0 | -40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | -50.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -40.0 | | | | | | | | | | |
| Change Full-Time Publications Technician II (11-4035) to a Part-Time Fish and Wildlife Technician II | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 1 | 0 |
| Change Fish and Wildlife Technician V (11-4351) from Full-Time to Part-Time | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 1 | 0 |
| Change Fisheries Biologist I (11-5233) from Full-Time to Part-Time | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 1 | 0 |
| Change Full-Time Fishery Biologist III (11-1863) to Part-Time Fish and Wildlife Technician II | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 1 | 0 |
| Change Full-Time Criminal Justice Planner (11-4217) to Part-Time Fish and Wildlife Technician III | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 1 | 0 |
| Change Fish and Wildlife Technician III (11-4056) from Full-Time to Part-Time | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 1 | 0 |
| Transfer Fish and Wildlife Technician III (11-4056) from Sport Fish Hatcheries Component | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |

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|---------------------------------------------------------------------------------------------------------------------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-------|-----|-----|-----|
| Sport Fisheries (continued) | | | | | | | | | | | | |
| Sport Fisheries (continued) | | | | | | | | | | | | |
| Transfer Program Coordinator I (11-N15016) from Administrative Services Component | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| Reverse Yenta River Fishwheel Recapture Project (FY15-FY16) | OTI | -90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -90.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -90.0 | | | | | | | | | | |
| Restore Yentna River Fishwheel Recapture Project (FY15-FY16) | IncT | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 90.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 90.0 | | | | | | | | | | |
| Reverse Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16) | OTI | -148.5 | -96.0 | -3.2 | -21.9 | -27.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -148.5 | | | | | | | | | | |
| Restore Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16) | IncT | 148.5 | 96.0 | 3.2 | 21.9 | 27.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 148.5 | | | | | | | | | | |
| Reverse Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14-FY15) | OTI | -300.0 | -96.5 | 0.0 | -12.6 | -50.4 | -140.5 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -300.0 | | | | | | | | | | |
| FY2016 Salary Increases | SalAdj | 552.4 | 552.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 249.6 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | 10.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 119.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 12.1 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | 1.2 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 113.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 42.2 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 3.0 | | | | | | | | | | |
| FY2016 Health Insurance Rate Reduction | SalAdj | -29.2 | -29.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -12.9 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | -0.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -6.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -0.5 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | -0.1 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -6.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -2.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -0.1 | | | | | | | | | | |
| L Reverse 500.0 of sport fish enterprise account authority for Sportfish Operations - Sec17b Ch16 SLA2014 P76 L21 (HB266) | OTI | -500.0 | 0.0 | 0.0 | -500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1199 Sportfish (Other) | | -500.0 | | | | | | | | | | |
| L Sec 15(b), HB72 - Restore 500.0 of SF enterprise account for SF Ops in FY2016 (same level of funding as FY2015) | IncM | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1199 Sportfish (Other) | | 500.0 | | | | | | | | | | |
| AMD: Delete Yentna River Fishwheel Recapture Project (FY15-FY16) Temporary Project | Dec | -90.0 | 0.0 | 0.0 | -90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -90.0 | | | | | | | | | | |

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|-----------------------------------------------------------------------------------------------------------------|------------|-------------------|-------------------|----------------|-----------------|----------------|----------------|------------|------------|------------|------------|-----------|
| Sport Fisheries (continued) | | | | | | | | | | | | |
| Sport Fisheries (continued) | | | | | | | | | | | | |
| AMD: Delete Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16) Temporary Project | Dec | -148.5 | -96.0 | -3.2 | -21.9 | -27.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -148.5 | | | | | | | | | | |
| AMD: Reduce Core and Support Services | Dec | -285.3 | 0.0 | 0.0 | -285.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -285.3 | | | | | | | | | | |
| AMD: Replace Unavailable Federal Receipts with Fish & Game Funds | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -600.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 600.0 | | | | | | | | | | |
| AMD: Change Part-Time Office Assistant (11-4121) to Full-Time Fish and Game Program Tech | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | -1 | 0 |
| Delete 12 vacant positions | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6 | -6 | 0 |
| Reduce funding for Administrative Support | Dec | -120.0 | -120.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -120.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | SalAdj | -552.4 | -552.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -249.6 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | -10.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -119.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -12.1 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | -1.2 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -113.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -42.2 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -3.0 | | | | | | | | | | |
| FY2016 Governor Veto | Veto | -4,160.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4,160.4 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -4,160.4 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | Inc | 4,160.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,160.4 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 4,160.4 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | SalAdj | 552.4 | 552.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 249.6 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | 10.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 119.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 12.1 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | 1.2 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 113.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 42.2 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 3.0 | | | | | | | | | | |
| * Allocation Total * | | 42,407.3 | 27,033.1 | 1,126.7 | 11,842.5 | 1,993.5 | 411.5 | 0.0 | 0.0 | 173 | 166 | 12 |
| Sport Fish Hatcheries | | | | | | | | | | | | |
| FY15 Conference Committee | ConfCom | 5,974.1 | 2,236.8 | 21.5 | 3,285.8 | 423.5 | 6.5 | 0.0 | 0.0 | 22 | 4 | 1 |
| 1002 Fed Rcpts (Fed) | | 5,387.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 330.9 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 256.0 | | | | | | | | | | |
| Transfer Authority to Sport Fisheries | TrOut | -90.0 | -50.0 | 0.0 | -40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -90.0 | | | | | | | | | | |
| Transfer Authority from Sport Fisheries Component | TrIn | 90.0 | 50.0 | 0.0 | 40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|------------------------------------------------------------------------|---------------|----------------------|----------------------|----------------|-----------------|----------------|-------------------|------------|---------------|------------|------------|-----------|
| Sport Fisheries (continued) | | | | | | | | | | | | |
| Sport Fish Hatcheries (continued) | | | | | | | | | | | | |
| Transfer Authority from Sport Fisheries | | | | | | | | | | | | |
| Component (continued) | | | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 50.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 40.0 | | | | | | | | | | |
| Transfer Fish and Wildlife Technician III (11-4056) to Sport Fisheries | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| FY2016 Salary Increases | SalAdj | 37.9 | 37.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 32.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 4.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 1.0 | | | | | | | | | | |
| FY2016 Health Insurance Rate Reduction | SalAdj | -2.6 | -2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -2.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -0.4 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -0.1 | | | | | | | | | | |
| AMD: Reduce Facility Support at Fort Richardson | Dec | -14.7 | 0.0 | 0.0 | -14.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -14.7 | | | | | | | | | | |
| AMD: Align Authority to Purchase Fish Food | LIT | 0.0 | 0.0 | 0.0 | -175.0 | 175.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Reduce Sport Fish Enhancement and Hatchery Program Oversight | Dec | -260.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -260.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -260.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | SalAdj | -37.9 | -37.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -32.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -4.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -1.0 | | | | | | | | | | |
| FY2016 Governor Veto | Veto | -40.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -40.5 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -40.5 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | Inc | 40.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 40.5 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 40.5 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | SalAdj | 37.9 | 37.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 32.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 4.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 1.0 | | | | | | | | | | |
| * Allocation Total * | | 5,734.7 | 2,272.1 | 21.5 | 3,096.1 | 598.5 | 6.5 | 0.0 | -260.0 | 21 | 4 | 1 |
| Unallocated Reduction | | | | | | | | | | | | |
| FY15 Conference Committee | ConfCom | -275.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -275.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -275.0 | | | | | | | | | | |
| Align Authority for Unallocated Reduction | Unalloc | 275.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 275.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 275.0 | | | | | | | | | | |
| * Allocation Total * | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 48,142.0 | 29,305.2 | 1,148.2 | 14,938.6 | 2,592.0 | 418.0 | 0.0 | -260.0 | 194 | 170 | 13 |
| Wildlife Conservation | | | | | | | | | | | | |
| Wildlife Conservation | | | | | | | | | | | | |
| FY15 Conference Committee | ConfCom | 34,257.7 | 21,932.7 | 969.1 | 9,133.5 | 2,222.4 | 0.0 | 0.0 | 0.0 | 176 | 30 | 10 |
| 1002 Fed Rcpts (Fed) | | 19,066.7 | | | | | | | | | | |

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|--------------------------------------------------------------------------------------------------------------------------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|--------|-----|-----|-----|
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| FY15 Conference Committee (continued) | | | | | | | | | | | | |
| 1003 G/F Match (UGF) | | 314.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 6,019.3 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 8,857.3 | | | | | | | | | | |
| Align Authority for Unallocated Reduction | Unalloc | -195.0 | 0.0 | 0.0 | -195.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -195.0 | | | | | | | | | | |
| Change Wildlife Biologist II (11-2086) from Part-Time to Full-Time for the King Salmon Area Office | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | -1 | 0 |
| Transfer Federal Authority from Wildlife Conservation Special Projects for Wildlife Restoration Projects | TrIn | 200.0 | 20.0 | 20.0 | 110.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 200.0 | | | | | | | | | | |
| Transfer Fish and Game Fund Authority to Hunter Education Public Shooting Ranges | TrOut | -45.0 | -15.0 | 0.0 | -10.0 | -20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -45.0 | | | | | | | | | | |
| FY2016 Salary Increases | SalAdj | 467.6 | 467.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 270.9 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | 6.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 104.9 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 85.2 | | | | | | | | | | |
| FY2016 Health Insurance Rate Reduction | SalAdj | -17.2 | -17.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -8.6 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | -0.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -5.9 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -2.6 | | | | | | | | | | |
| Change from Fish & Game funds to federal Pittman-Robertson Wildlife Restoration funds to Support Existing Programs | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 500.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -500.0 | | | | | | | | | | |
| AMD: Additional Pittman-Robertson Wildlife Restoration funds for Wildlife Population Assessment and Species Research | Inc | 1,000.0 | 580.0 | 50.0 | 285.0 | 85.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1,000.0 | | | | | | | | | | |
| AMD: Change from unrestricted general funds to Pittman-Robertson Wildlife Restoration funds to Support Existing Programs | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1,180.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -1,180.2 | | | | | | | | | | |
| AMD: Transfer (11-0452, 11-2083) from Wildlife Conservation Special Projects, Positions No Longer Shared | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| AMD: Transfer GIS Analyst III (11-6007) from Wildlife Conservation Special Projects for Regional GIS Assignment | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Reduce funding for Wildlife Viewing Activities, Special Areas, Travel and Endangered Species Act | Dec | -400.0 | 0.0 | 0.0 | -400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -400.0 | | | | | | | | | | |
| Reduce Intensive Management and Predator Control | Dec | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -250.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -250.0 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Final CC Structure
16Budget Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-----------------------------------------------------------------------------------------------|------------|-------------------|-------------------|----------------|----------------|----------------|----------------|------------|---------------|------------|-----------|-----------|
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Fund source change from UGF to Federal Pittman-Robertson funds for the Access Defense program | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 209.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -209.9 | | | | | | | | | | |
| Remove FY2016 Salary Increases | SalAdj | -467.6 | -467.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -270.9 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | -6.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -104.9 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -85.2 | | | | | | | | | | |
| FY2016 Governor Veto | Veto | -2,968.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,968.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -2,968.0 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | Inc | 2,968.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,968.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2,968.0 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | SalAdj | 467.6 | 467.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 270.9 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | 6.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 104.9 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 85.2 | | | | | | | | | | |
| * Allocation Total * | | 35,018.1 | 22,968.1 | 1,039.1 | 8,923.5 | 2,337.4 | 0.0 | 0.0 | -250.0 | 180 | 29 | 10 |
| Wildlife Conservation Special Projects | | | | | | | | | | | | |
| FY15 Conference Committee | ConfCom | 12,745.7 | 5,073.3 | 467.3 | 6,020.5 | 1,184.6 | 0.0 | 0.0 | 0.0 | 38 | 18 | 12 |
| 1002 Fed Rcpts (Fed) | | 8,810.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 1,462.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1,365.4 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 375.2 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 220.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 512.8 | | | | | | | | | | |
| Align Authority for Unallocated Reduction | Unalloc | -25.0 | 0.0 | 0.0 | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -25.0 | | | | | | | | | | |
| Transfer Federal Authority to Wildlife Conservation for Wildlife Restoration Projects | TrOut | -200.0 | -20.0 | -20.0 | -110.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -200.0 | | | | | | | | | | |
| FY2016 Salary Increases | SalAdj | 106.6 | 106.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 68.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 29.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 6.8 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 2.1 | | | | | | | | | | |
| FY2016 Health Insurance Rate Reduction | SalAdj | -3.0 | -3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -1.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -1.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -0.1 | | | | | | | | | | |
| AMD: Transfer (11-0452, 11-2083) to Wildlife Conservation, Positions No Longer Shared | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| AMD: Transfer GIS Analyst III (11-6007) to Wildlife Conservation for Regional GIS Assignment | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Final CC Structure
16Budget Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|----------------------------------------------------------------------------------------------------------------|------------|-------------------|-------------------|----------------|-----------------|----------------|----------------|------------|---------------|------------|-----------|-----------|
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Wildlife Conservation Special Projects (continued) | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | SalAdj | -106.6 | -106.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -68.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -29.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -6.8 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -2.1 | | | | | | | | | | |
| FY2016 Governor Veto | Veto | -1,041.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,041.2 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -1,041.2 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | Inc | 1,041.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,041.2 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,041.2 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | SalAdj | 106.6 | 106.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 68.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 29.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 6.8 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 2.1 | | | | | | | | | | |
| * Allocation Total * | | 12,624.3 | 5,156.9 | 447.3 | 5,885.5 | 1,134.6 | 0.0 | 0.0 | 0.0 | 35 | 18 | 12 |
| Unallocated Reduction | | | | | | | | | | | | |
| FY15 Conference Committee | ConfCom | -220.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -220.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -220.0 | | | | | | | | | | |
| Align Authority for Unallocated Reduction (Wildlife Conservation) | Unalloc | 195.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 195.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 195.0 | | | | | | | | | | |
| Align Authority for Unallocated Reduction (Wildlife Conservation Special Projects) | Unalloc | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 25.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 25.0 | | | | | | | | | | |
| * Allocation Total * | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Hunter Education Public Shooting Ranges | | | | | | | | | | | | |
| FY15 Conference Committee | ConfCom | 855.2 | 512.8 | 2.0 | 251.9 | 88.5 | 0.0 | 0.0 | 0.0 | 2 | 6 | 0 |
| 1024 Fish/Game (Other) | | 855.2 | | | | | | | | | | |
| Transfer Fish and Game Fund Authority from Wildlife Conservation for Operating Costs at Public Shooting Ranges | TrIn | 45.0 | 15.0 | 0.0 | 10.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | 45.0 | | | | | | | | | | |
| FY2016 Salary Increases | SalAdj | 10.8 | 10.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | 10.8 | | | | | | | | | | |
| FY2016 Health Insurance Rate Reduction | SalAdj | -0.3 | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -0.3 | | | | | | | | | | |
| Remove FY2016 Salary Increases | SalAdj | -10.8 | -10.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -10.8 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | SalAdj | 10.8 | 10.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | 10.8 | | | | | | | | | | |
| * Allocation Total * | | 910.7 | 538.3 | 2.0 | 261.9 | 108.5 | 0.0 | 0.0 | 0.0 | 2 | 6 | 0 |
| ** Appropriation Total ** | | 48,553.1 | 28,663.3 | 1,488.4 | 15,070.9 | 3,580.5 | 0.0 | 0.0 | -250.0 | 217 | 53 | 22 |

Administration and Support

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Final CC Structure
16Budget Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|------------------------------------------------------------------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|----------|-----|-----|-----|
| Administration and Support (continued) | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | |
| FY15 Conference Committee | ConfCom | 1,896.5 | 1,467.1 | 197.9 | 168.0 | 63.5 | 0.0 | 0.0 | 0.0 | 10 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 171.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 893.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 692.0 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | 54.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 57.4 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 27.5 | | | | | | | | | | |
| Transfer Program Coordinator II (11-1819) from Administrative Services | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Transfer Information Officer III (11-0111) to Administrative Services | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| FY2016 Salary Increases | SalAdj | 32.4 | 32.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 3.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 18.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 9.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 0.9 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 0.4 | | | | | | | | | | |
| FY2016 Health Insurance Rate Reduction | SalAdj | -2.7 | -2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -0.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -1.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -0.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -0.1 | | | | | | | | | | |
| FY2016 Target Reduction | Unalloc | -1,310.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,310.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -1,310.0 | | | | | | | | | | |
| AMD: FY2016 Target Reduction | Unalloc | 1,310.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,310.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,310.0 | | | | | | | | | | |
| Delete Communications Coordinator position (11-1819) | Dec | -100.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -100.0 | | | | | | | | | | |
| Reduce UGF in the Commissioner's Office | Dec | -19.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -19.6 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -19.6 | | | | | | | | | | |
| Remove FY2016 Salary Increases | SalAdj | -32.4 | -32.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -3.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -18.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -9.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -0.9 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -0.4 | | | | | | | | | | |
| FY2016 Governor Veto | Veto | -560.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -560.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -560.0 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | Inc | 560.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 560.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 560.0 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | SalAdj | 32.4 | 32.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 3.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 18.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 9.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 0.9 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 0.4 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Final CC Structure
16Budget Column**

Numbers and Language

Agency: Department of Fish and Game

| Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|------------------------------------------------------------------------------------------------|-------------------|-------------------|--------------|----------------|--------------|----------------|------------|---------------|-----------|-----------|-----------|
| Administration and Support (continued) | | | | | | | | | | | |
| Commissioner's Office (continued) | | | | | | | | | | | |
| * Allocation Total * | 1,806.6 | 1,396.8 | 197.9 | 168.0 | 63.5 | 0.0 | 0.0 | -19.6 | 9 | 0 | 0 |
| Administrative Services | | | | | | | | | | | |
| FY15 Conference Committee | | | | | | | | | | | |
| ConfCom | 12,650.1 | 7,454.4 | 121.3 | 4,317.2 | 567.2 | 190.0 | 0.0 | 0.0 | 73 | 11 | 6 |
| 1002 Fed Rcpts (Fed) | 1,939.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | 3,209.5 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | 142.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | 6,414.6 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | 341.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | 280.8 | | | | | | | | | | |
| 1108 Stat Desig (Other) | 322.6 | | | | | | | | | | |
| Commercial Fishing Crewmember Licenses Ch68 SLA2014 (HB143) (Sec2 Ch16 SLA2014 P45 L9 (HB266)) | | | | | | | | | | | |
| FisNot15 | 1.4 | 0.0 | 0.0 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | 1.4 | | | | | | | | | | |
| Transfer Program Coordinator I (11-N15016) to Sport Fisheries | | | | | | | | | | | |
| TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -1 |
| Transfer Program Coordinator II (11-1819) to Commissioner's Office | | | | | | | | | | | |
| TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Transfer Information Officer III (11-0111) from Commissioner's Office | | | | | | | | | | | |
| TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| FY2016 Salary Increases | | | | | | | | | | | |
| SalAdj | 157.4 | 157.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 18.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | 63.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | 1.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | 62.7 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | 5.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | 4.5 | | | | | | | | | | |
| FY2016 Health Insurance Rate Reduction | | | | | | | | | | | |
| SalAdj | -7.9 | -7.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | -1.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | -4.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | -0.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | -2.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | -0.1 | | | | | | | | | | |
| 1108 Stat Desig (Other) | -0.3 | | | | | | | | | | |
| AMD: Reduce Core and Support Services | | | | | | | | | | | |
| Dec | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | -100.0 | | | | | | | | | | |
| AMD: Align Authority to Comply with Vacancy Factor Guidelines | | | | | | | | | | | |
| LIT | 0.0 | 315.6 | 0.0 | -315.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Reduce services and delete 3 positions (11-0260, 11-5343, and 11-0111) | | | | | | | | | | | |
| Dec | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -300.0 | -3 | 0 | 0 |
| 1004 Gen Fund (UGF) | -300.0 | | | | | | | | | | |
| Reduce funding for Administrative and IT Support | | | | | | | | | | | |
| Dec | -150.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -150.3 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | -150.3 | | | | | | | | | | |
| Remove FY2016 Salary Increases | | | | | | | | | | | |
| SalAdj | -157.4 | -157.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | -18.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | -63.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | -1.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | -62.7 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Final CC Structure
16Budget Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|------------------------------------------------------------------------------------------------------------------------|------------|-------------------|-------------------|--------------|----------------|--------------|----------------|------------|---------------|-----------|-----------|----------|
| Administration and Support (continued) | | | | | | | | | | | | |
| Administrative Services (continued) | | | | | | | | | | | | |
| Remove FY2016 Salary Increases (continued) | | | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -5.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -4.5 | | | | | | | | | | |
| FY2016 Governor Veto Unallocated Adjustment | MisAdj | 23.6 | 23.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 23.6 | | | | | | | | | | |
| FY2016 Governor Veto | Veto | -1,925.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,925.6 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -1,925.6 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | Inc | 1,925.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,925.6 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,925.6 | | | | | | | | | | |
| Reverse FY2016 Governor Veto Unallocated Adjustment | Inc | -23.6 | -23.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -23.6 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | SalAdj | 157.4 | 157.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 18.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 63.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 1.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 62.7 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 5.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 4.5 | | | | | | | | | | |
| * Allocation Total * | | 12,250.7 | 7,919.5 | 121.3 | 3,903.0 | 567.2 | 190.0 | 0.0 | -450.3 | 70 | 11 | 5 |
| Fish and Game Boards and Advisory Committees | | | | | | | | | | | | |
| FY15 Conference Committee | ConfCom | 1,960.5 | 1,230.8 | 503.1 | 348.7 | 37.9 | 0.0 | 0.0 | -160.0 | 6 | 5 | 0 |
| 1002 Fed Rcpts (Fed) | | 58.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 1,490.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 1.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 390.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 17.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 2.9 | | | | | | | | | | |
| Align Authority for Unallocated Reduction | LIT | 0.0 | 0.0 | -100.0 | -50.0 | -10.0 | 0.0 | 0.0 | 160.0 | 0 | 0 | 0 |
| FY2016 Salary Increases | SalAdj | 23.9 | 23.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 0.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 23.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 0.2 | | | | | | | | | | |
| FY2016 Health Insurance Rate Reduction | SalAdj | -0.9 | -0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -0.9 | | | | | | | | | | |
| Reduce advisory committee travel and meetings | Dec | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -100.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -100.0 | | | | | | | | | | |
| Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation | TrOut | -1,335.1 | -824.7 | -205.0 | -280.0 | -25.4 | 0.0 | 0.0 | 0.0 | -6 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -994.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | -1.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -320.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -17.2 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -2.9 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Final CC Structure
16Budget Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--------------------------------------------------------------------------------------------------------------------------|------------|-------------------|-------------------|--------------|--------------|-------------|----------------|------------|---------------|----------|----------|----------|
| Administration and Support (continued) | | | | | | | | | | | | |
| Fish and Game Boards and Advisory Committees (continued) | | | | | | | | | | | | |
| Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation | TrOut | -548.4 | -386.2 | -154.7 | -5.0 | -2.5 | 0.0 | 0.0 | 0.0 | 0 | -5 | 0 |
| 1002 Fed Rcpts (Fed) | | -58.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -418.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -70.9 | | | | | | | | | | |
| Remove FY2016 Salary Increases | SalAdj | -23.9 | -23.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -0.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -23.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -0.2 | | | | | | | | | | |
| LFD Adjust: Reverse the transaction to Remove FY2016 Salary Increases-transaction moved to Admin&Support Unalloc Approp | SalAdj | 23.9 | 23.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 0.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 23.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 0.2 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | SalAdj | 23.9 | 23.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 0.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 23.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 0.2 | | | | | | | | | | |
| * Allocation Total * | | 23.9 | 66.8 | 43.4 | 13.7 | 0.0 | 0.0 | 0.0 | -100.0 | 0 | 0 | 0 |
| Boards of Fisheries and Game | | | | | | | | | | | | |
| Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation | TrIn | 1,335.1 | 824.7 | 205.0 | 280.0 | 25.4 | 0.0 | 0.0 | 0.0 | 6 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 994.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 1.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 320.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 17.2 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 2.9 | | | | | | | | | | |
| FY2016 Governor Veto | Veto | -720.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -720.9 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -720.9 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | Inc | 720.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 720.9 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 720.9 | | | | | | | | | | |
| * Allocation Total * | | 1,335.1 | 824.7 | 205.0 | 280.0 | 25.4 | 0.0 | 0.0 | 0.0 | 6 | 0 | 0 |
| Advisory Committees | | | | | | | | | | | | |
| Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation | TrIn | 548.4 | 386.2 | 154.7 | 5.0 | 2.5 | 0.0 | 0.0 | 0.0 | 0 | 5 | 0 |
| 1002 Fed Rcpts (Fed) | | 58.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 418.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 70.9 | | | | | | | | | | |
| FY2016 Governor Veto | Veto | -303.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -303.7 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -303.7 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Final CC Structure
16Budget Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-----------------------------------------------------------------------------------------|------------|-------------------|-------------------|--------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Administration and Support (continued) | | | | | | | | | | | | |
| Advisory Committees (continued) | | | | | | | | | | | | |
| Reverse FY2016 Governor Veto | Inc | 303.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 303.7 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 303.7 | | | | | | | | | | |
| * Allocation Total * | | 548.4 | 386.2 | 154.7 | 5.0 | 2.5 | 0.0 | 0.0 | 0.0 | 0 | 5 | 0 |
| State Subsistence Research | | | | | | | | | | | | |
| FY15 Conference Committee | ConfCom | 7,729.0 | 4,927.3 | 611.2 | 2,002.7 | 182.8 | 5.0 | 0.0 | 0.0 | 32 | 20 | 9 |
| 1002 Fed Rcpts (Fed) | | 1,033.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 3,150.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1,813.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 1,069.5 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 662.2 | | | | | | | | | | |
| Change Research Analyst II (11-0403) from Full-Time to Part-Time | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 1 | 0 |
| Change Subsistence Resource Specialist I (11-0432) from Full-Time to Part-Time | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 1 | 0 |
| Change Subsistence Resource Specialist II (11-0426) from Full-Time to Part-Time | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 1 | 0 |
| Change Fish and Wildlife Technician III (11-0446) from Full-Time to Part-Time | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 1 | 0 |
| Transfer College Interns (11-IN1110 and 11-IN1111) from Habitat | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 2 |
| FY2016 Salary Increases | SalAdj | 102.3 | 102.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 12.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 57.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 20.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 10.3 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 1.4 | | | | | | | | | | |
| FY2016 Health Insurance Rate Reduction | SalAdj | -3.1 | -3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -0.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -2.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -0.7 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -0.1 | | | | | | | | | | |
| Change from Statutory Designated Prgm Rec to federal funds to Support Existing Programs | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 300.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -300.0 | | | | | | | | | | |
| Pittman-Robertson Wildlife Restoration Additional funds | Inc | 1,000.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1,000.0 | | | | | | | | | | |
| AMD: Reverse Pittman-Robertson Wildlife Restoration Additional Funds increment | Dec | -1,000.0 | 0.0 | 0.0 | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -1,000.0 | | | | | | | | | | |
| AMD: Reduce Community Index Work | Dec | -100.0 | -32.0 | -48.0 | -19.0 | -1.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -100.0 | | | | | | | | | | |
| AMD: Change Subsistence Resource Specialist II (11-0430) from Part-Time to Full-Time | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | -1 | 0 |

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Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--------------------------------------------------------------------------------------------|------------|-------------------|-------------------|--------------|----------------|--------------|----------------|------------|---------------|-----------|-----------|-----------|
| Administration and Support (continued) | | | | | | | | | | | | |
| State Subsistence Research (continued) | | | | | | | | | | | | |
| Reduce index and regional hub research and delete 2 vacant positions (11-0439 and 11-0605) | Dec | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -300.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -300.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | SalAdj | -102.3 | -102.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -12.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -57.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -20.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -10.3 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -1.4 | | | | | | | | | | |
| FY2016 Governor Veto | Veto | -1,993.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,993.6 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -1,993.6 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | Inc | 1,993.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,993.6 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,993.6 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | SalAdj | 102.3 | 102.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 12.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 57.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 20.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 10.3 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 1.4 | | | | | | | | | | |
| * Allocation Total * | | 7,428.2 | 4,994.5 | 563.2 | 1,983.7 | 181.8 | 5.0 | 0.0 | -300.0 | 27 | 23 | 11 |
| EVOS Trustee Council | | | | | | | | | | | | |
| FY15 Conference Committee | ConfCom | 2,492.4 | 553.7 | 115.6 | 1,679.8 | 68.3 | 75.0 | 0.0 | 0.0 | 4 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 582.8 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | 1,909.6 | | | | | | | | | | |
| FY2016 Salary Increases | SalAdj | 12.3 | 12.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Civil (Other) | | 12.3 | | | | | | | | | | |
| FY2016 Health Insurance Rate Reduction | SalAdj | -1.2 | -1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Civil (Other) | | -1.2 | | | | | | | | | | |
| AMD: Align Authority to Comply with Vacancy Factor Guidelines | LIT | 0.0 | 6.5 | 0.0 | -6.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Remove FY2016 Salary Increases | SalAdj | -12.3 | -12.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Civil (Other) | | -12.3 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | SalAdj | 12.3 | 12.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Civil (Other) | | 12.3 | | | | | | | | | | |
| * Allocation Total * | | 2,503.5 | 571.3 | 115.6 | 1,673.3 | 68.3 | 75.0 | 0.0 | 0.0 | 4 | 0 | 0 |
| State Facilities Maintenance | | | | | | | | | | | | |
| FY15 Conference Committee | ConfCom | 5,100.8 | 0.0 | 0.0 | 5,100.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 5,100.8 | | | | | | | | | | |
| * Allocation Total * | | 5,100.8 | 0.0 | 0.0 | 5,100.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fish and Game State Facilities Rent | | | | | | | | | | | | |
| FY15 Conference Committee | ConfCom | 2,530.0 | 0.0 | 0.0 | 2,530.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2,530.0 | | | | | | | | | | |
| FY2016 Governor Veto | Veto | -1,834.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,834.8 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -1,834.8 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Final CC Structure
16Budget Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--------------------------------------------------------------------------------------------------------------------------|------------|-------------------|-------------------|----------------|-----------------|--------------|----------------|------------|---------------|------------|-----------|-----------|
| Administration and Support (continued) | | | | | | | | | | | | |
| Fish and Game State Facilities Rent (continued) | | | | | | | | | | | | |
| Reverse FY2016 Governor Veto | Inc | 1,834.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,834.8 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,834.8 | | | | | | | | | | |
| * Allocation Total * | | 2,530.0 | 0.0 | 0.0 | 2,530.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administration and Support Unallocated Appropriation | | | | | | | | | | | | |
| LFD Adjust: Remove FY2016 Salary Increases-transaction moved from Boards and Advisory Committees | SalAdj | -23.9 | -23.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -0.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -23.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -0.2 | | | | | | | | | | |
| * Allocation Total * | | -23.9 | -23.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 33,503.3 | 16,135.9 | 1,401.1 | 15,657.5 | 908.7 | 270.0 | 0.0 | -869.9 | 116 | 39 | 16 |
| Habitat | | | | | | | | | | | | |
| Habitat | | | | | | | | | | | | |
| FY15 Conference Committee | ConfCom | 6,835.3 | 5,266.4 | 383.5 | 965.6 | 199.8 | 20.0 | 0.0 | 0.0 | 47 | 3 | 5 |
| 1002 Fed Rcpts (Fed) | | 106.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 4,255.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1,640.5 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | 108.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 449.8 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 274.7 | | | | | | | | | | |
| Transfer College Interns (11-IN1110 and 11-IN1111) to State Subsistence Research | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -2 |
| FY2016 Salary Increases | SalAdj | 110.7 | 110.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 84.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 16.2 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | 1.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 4.2 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 2.4 | | | | | | | | | | |
| FY2016 Health Insurance Rate Reduction | SalAdj | -4.1 | -4.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -0.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -3.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -0.4 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -0.1 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -0.1 | | | | | | | | | | |
| AMD: Reduce funding for Travel, Services and Commodities resulting in reduced processing time of permits and reviews | Dec | -100.0 | 0.0 | -30.0 | -50.0 | -20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -100.0 | | | | | | | | | | |
| Reduce Title 16 Processing, Anadromus Waters Catalog updates, Special Area Mgt Plns, Lrg Project Reviews & delete 3 pcns | Dec | -400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -400.0 | -2 | -1 | 0 |
| 1004 Gen Fund (UGF) | | -400.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | SalAdj | -110.7 | -110.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -1.9 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Final CC Structure
16Budget Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--------------------------------------------|---------------|----------------------|----------------------|----------------|-----------------|-----------------|-------------------|------------|-----------------|------------|------------|-----------|
| Habitat (continued) | | | | | | | | | | | | |
| Habitat (continued) | | | | | | | | | | | | |
| Remove FY2016 Salary Increases (continued) | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -84.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -16.2 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | -1.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -4.2 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -2.4 | | | | | | | | | | |
| FY2016 Governor Veto | Veto | -2,721.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,721.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -2,721.0 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | Inc | 2,721.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,721.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2,721.0 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | SalAdj | 110.7 | 110.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 84.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 16.2 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | 1.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 4.2 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 2.4 | | | | | | | | | | |
| * Allocation Total * | | 6,441.9 | 5,373.0 | 353.5 | 915.6 | 179.8 | 20.0 | 0.0 | -400.0 | 45 | 2 | 3 |
| ** Appropriation Total ** | | 6,441.9 | 5,373.0 | 353.5 | 915.6 | 179.8 | 20.0 | 0.0 | -400.0 | 45 | 2 | 3 |
| *** Agency Total *** | | 209,802.9 | 132,160.8 | 5,727.7 | 61,391.3 | 11,556.2 | 1,165.9 | 0.0 | -2,199.0 | 902 | 698 | 54 |
| **** All Agencies Total **** | | 209,802.9 | 132,160.8 | 5,727.7 | 61,391.3 | 11,556.2 | 1,165.9 | 0.0 | -2,199.0 | 902 | 698 | 54 |

Column Definitions

16Budget (FY16 Final Op Budget) - Sum of the Total Enacted and Bills columns to reflect the total FY16 operating budget. FY16 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY16 budget are excluded from this column because the amounts are unknown at this time.