

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Final CC Structure
Between 16GovAmd+ and 16Budget**

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|---|
| Numbers and Language Differences Agencies: DNR |
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Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|---------------|-----------------|--------------|----------------|------------|------------|-----------|----------|----------|
| Administration & Support Services | | | | | | | | | | | | | |
| North Slope Gas Commercialization | | | | | | | | | | | | | |
| Decrement of \$1,914.0 | 16Budget | Dec | -1,914.1 | 0.0 | 0.0 | -1,914.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,914.1 | | | | | | | | | | |
| Remove base funding for North Slope Gas Commercialization | 16Budget | Dec | -11,311.1 | -2,160.8 | -500.0 | -8,627.2 | -23.1 | 0.0 | 0.0 | 0.0 | -7 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -11,311.1 | | | | | | | | | | |
| Remove FY2016 Salary Increases | 16Budget | SalAdj | -40.0 | -40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -40.0 | | | | | | | | | | |
| LFD Adjust: Correct Removal of FY2016 Salary Increases to match fiscal note funding level | 16Budget | SalAdj | 40.0 | 40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 40.0 | | | | | | | | | | |
| CC: Restore North Slope Gas Commercialization as One-Time Item at Level Specified in SB 138 Fiscal Note | 16Budget | IncOTI | 8,986.7 | 1,769.7 | 102.0 | 7,115.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6 | 0 | 0 |
| 1229 AGDC-ISP (Other) | | | 8,986.7 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | 16Budget | SalAdj | 40.0 | 40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 40.0 | | | | | | | | | | |
| * Allocation Difference * | | | -4,198.5 | -351.1 | -398.0 | -3,426.3 | -23.1 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Commissioner's Office | | | | | | | | | | | | | |
| Remove Marketing of Statewide Resource Development Initiatives | 16Budget | Dec | -50.0 | 0.0 | -10.0 | -40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -50.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | 16Budget | SalAdj | -33.9 | -33.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -30.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -3.0 | | | | | | | | | | |
| FY2016 Governor Veto | 16Budget | Veto | -1,144.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,144.3 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,144.3 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | 16Budget | Inc | 1,144.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,144.3 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,144.3 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | 16Budget | SalAdj | 33.9 | 33.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 30.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 3.0 | | | | | | | | | | |
| * Allocation Difference * | | | -50.0 | 0.0 | -10.0 | -40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Office of Project Management & Permitting | | | | | | | | | | | | | |
| Remove Interagency Receipt Authority Associated with 404 Primacy | 16Budget | Dec | -361.8 | -231.4 | -9.4 | -111.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -361.8 | | | | | | | | | | |
| Funding for Development of Wetlands Mitigation Bank | 16Budget | Inc | 200.0 | 100.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 200.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | 16Budget | SalAdj | -58.1 | -58.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -0.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -19.8 | | | | | | | | | | |

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| Administration & Support Services (continued) | | | | | | | | | | | | | |
| Office of Project Management & Permitting (continued) | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases (continued) | | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -7.6 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | | -0.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -14.8 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -14.8 | | | | | | | | | | |
| FY2016 Governor Veto | 16Budget | Veto | -668.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -668.7 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -668.7 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | 16Budget | Inc | 668.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 668.7 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 668.7 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | 16Budget | SalAdj | 58.1 | 58.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 0.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 19.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 7.6 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | | 0.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 14.8 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 14.8 | | | | | | | | | | |
| * Allocation Difference * | | | -161.8 | -131.4 | -9.4 | -11.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | 16Budget | SalAdj | -70.8 | -70.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -50.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -20.7 | | | | | | | | | | |
| FY2016 Governor Veto | 16Budget | Veto | -1,759.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,759.8 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,759.8 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | 16Budget | Inc | 1,759.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,759.8 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,759.8 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | 16Budget | SalAdj | 70.8 | 70.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 50.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 20.7 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Information Resource Management | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | 16Budget | SalAdj | -98.9 | -98.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -66.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -12.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -19.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -0.2 | | | | | | | | | | |
| FY2016 Governor Veto | 16Budget | Veto | -2,413.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,413.7 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,413.7 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | 16Budget | Inc | 2,413.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,413.7 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2,413.7 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | 16Budget | SalAdj | 98.9 | 98.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 66.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 12.5 | | | | | | | | | | |

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|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|----------|-----|-----|-----|
| Administration & Support Services (continued) | | | | | | | | | | | | | |
| Information Resource Management (continued) | | | | | | | | | | | | | |
| HB2001:FY2016 Salary Increases (continued) | | | | | | | | | | | | | |
| | | | 19.6 | | | | | | | | | | |
| | | | 0.2 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Interdepartmental Chargebacks | | | | | | | | | | | | | |
| FY2016 Governor Veto | | | | | | | | | | | | | |
| | 16Budget | Veto | -894.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -894.9 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | | | | | | | | | | |
| | | | -894.9 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | | | | | | | | | | | | | |
| | 16Budget | Inc | 894.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 894.9 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | | | | | | | | | | |
| | | | 894.9 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Facilities | | | | | | | | | | | | | |
| FY2016 Governor Veto | | | | | | | | | | | | | |
| | 16Budget | Veto | -2,032.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,032.1 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | | | | | | | | | | |
| | | | -2,032.1 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | | | | | | | | | | | | | |
| | 16Budget | Inc | 2,032.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,032.1 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | | | | | | | | | | |
| | | | 2,032.1 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Citizen's Advisory Commission on Federal Areas | | | | | | | | | | | | | |
| Remove the Funding and Positions for the Citizen's Advisory Commission on Federal Areas | | | | | | | | | | | | | |
| | 16Budget | Dec | -288.1 | -235.6 | -29.6 | -18.9 | -4.0 | 0.0 | 0.0 | 0.0 | -1 | -1 | 0 |
| 1004 Gen Fund (UGF) | | | | | | | | | | | | | |
| | | | -288.1 | | | | | | | | | | |
| Remove FY2016 Salary Increases | | | | | | | | | | | | | |
| | 16Budget | SalAdj | -5.1 | -5.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | | | | | | | | | | |
| | | | -5.1 | | | | | | | | | | |
| CC: Restore Funding and Positions for the Citizen's Advisory Commission on Federal Areas (Senate was IncOTI) | | | | | | | | | | | | | |
| | 16Budget | Inc | 288.1 | 235.6 | 29.6 | 18.9 | 4.0 | 0.0 | 0.0 | 0.0 | 1 | 1 | 0 |
| 1004 Gen Fund (UGF) | | | | | | | | | | | | | |
| | | | 288.1 | | | | | | | | | | |
| FY2016 Governor Veto | | | | | | | | | | | | | |
| | 16Budget | Veto | -205.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -205.2 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | | | | | | | | | | |
| | | | -205.2 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | | | | | | | | | | | | | |
| | 16Budget | Inc | 205.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 205.2 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | | | | | | | | | | |
| | | | 205.2 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | | | | | | | | | | | | | |
| | 16Budget | SalAdj | 5.1 | 5.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | | | | | | | | | | |
| | | | 5.1 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Recorder's Office/Uniform Commercial Code | | | | | | | | | | | | | |
| Close Single-Staffed Offices in Valdez, Ketchikan, Sitka, and Homer; transfer Homer position to Anchorage | | | | | | | | | | | | | |
| | 16Budget | Dec | -284.2 | -224.8 | -1.9 | -51.0 | -6.5 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | | | | | | | | | | | |
| | | | -284.2 | | | | | | | | | | |

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|--|----------|------------|-------------------|-------------------|---------------|-----------------|--------------|----------------|------------|------------|-----------|----------|----------|
| Administration & Support Services (continued) | | | | | | | | | | | | | |
| Recorder's Office/Uniform Commercial Code (continued) | | | | | | | | | | | | | |
| Reduce Palmer Staffing Due to Reduced Volume | 16Budget | Dec | -78.3 | -78.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -78.3 | | | | | | | | | | |
| Remove FY2016 Salary Increases | 16Budget | SalAdj | -80.7 | -80.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -79.2 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -1.5 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | 16Budget | SalAdj | 80.7 | 80.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 79.2 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 1.5 | | | | | | | | | | |
| * Allocation Difference * | | | -362.5 | -303.1 | -1.9 | -51.0 | -6.5 | 0.0 | 0.0 | 0.0 | -4 | 0 | 0 |
| EVOS Trustee Council Projects | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | 16Budget | SalAdj | -1.3 | -1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Civil (Other) | | | -1.3 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | 16Budget | SalAdj | 1.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Civil (Other) | | | 1.3 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Public Information Center | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | 16Budget | SalAdj | -8.3 | -8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -6.8 | | | | | | | | | | |
| FY2016 Governor Veto | 16Budget | Veto | -382.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -382.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -382.0 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | 16Budget | Inc | 382.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 382.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 382.0 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | 16Budget | SalAdj | 8.3 | 8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 6.8 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Mental Health Trust Lands Administration | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | 16Budget | SalAdj | -57.6 | -57.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | | -57.6 | | | | | | | | | | |
| Remove AMD: Reverse FY2016 Salary Increases Already Included in the Trust Budget | 16Budget | SalAdj | 57.6 | 57.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | | 57.6 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | 16Budget | SalAdj | 57.6 | 57.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | | 57.6 | | | | | | | | | | |
| HB2001:AMD: Reverse FY2016 Salary Increases Already Included in the Trust Budget | 16Budget | SalAdj | -57.6 | -57.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | | -57.6 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -4,772.8 | -785.6 | -419.3 | -3,528.3 | -39.6 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |

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| Oil & Gas | | | | | | | | | | | | | |
| Oil & Gas | | | | | | | | | | | | | |
| Eliminate Vacant Commercial Analyst and Natural Resource Specialist Positions | 16Budget | Dec | -296.9 | -296.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -296.9 | | | | | | | | | | |
| Restore Commercial Analyst Position | 16Budget | Inc | 190.7 | 190.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 190.7 | | | | | | | | | | |
| Remove FY2016 Salary Increases | 16Budget | SalAdj | -282.7 | -282.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -3.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -214.5 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -3.9 | | | | | | | | | | |
| 1105 PF Gross (Other) | | | -61.3 | | | | | | | | | | |
| FY2016 Governor Veto Unallocated Adjustment | 16Budget | MisAdj | 277.5 | 0.0 | 277.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 277.5 | | | | | | | | | | |
| FY2016 Governor Veto | 16Budget | Veto | -6,860.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6,860.4 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -6,860.4 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | 16Budget | Inc | 6,860.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,860.4 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 6,860.4 | | | | | | | | | | |
| Reverse FY2016 Governor Veto Unallocated Adjustment | 16Budget | Dec | -277.5 | 0.0 | -277.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -277.5 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | 16Budget | SalAdj | 282.7 | 282.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 3.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 214.5 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 3.9 | | | | | | | | | | |
| 1105 PF Gross (Other) | | | 61.3 | | | | | | | | | | |
| * Allocation Difference * | | | -106.2 | -106.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Petroleum Systems Integrity Office | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | 16Budget | SalAdj | -11.7 | -11.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -11.7 | | | | | | | | | | |
| LFD Adjust: Correct Removal FY2016 Salary Increases | 16Budget | SalAdj | 11.7 | 11.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 11.7 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | 16Budget | SalAdj | 11.7 | 11.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 11.7 | | | | | | | | | | |
| * Allocation Difference * | | | 11.7 | 11.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| State Pipeline Coordinator's Office | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | 16Budget | SalAdj | -70.2 | -70.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -6.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -1.7 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -52.5 | | | | | | | | | | |
| 1232 ISPF-I/A (Other) | | | -9.1 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | 16Budget | SalAdj | 70.2 | 70.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 6.9 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Final CC Structure
Between 16GovAmd+ and 16Budget**

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|---|
| Numbers and Language Differences Agencies: DNR |
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Agency: Department of Natural Resources

| | <u>Column</u> | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|---------------|-------------------|--------------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
| Oil & Gas (continued) | | | | | | | | | | | | | |
| State Pipeline Coordinator's Office (continued) | | | | | | | | | | | | | |
| HB2001:FY2016 Salary Increases (continued) | | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 1.7 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 52.5 | | | | | | | | | | |
| 1232 ISPF-I/A (Other) | | | 9.1 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -94.5 | -94.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Fire Suppression, Land & Water Resources | | | | | | | | | | | | | |
| Mining, Land & Water | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | 16Budget | SalAdj | -483.5 | -483.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -14.9 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -5.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -222.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -88.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -5.9 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | | -0.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -10.1 | | | | | | | | | | |
| 1105 PF Gross (Other) | | | -34.5 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -2.7 | | | | | | | | | | |
| 1153 State Land (DGF) | | | -91.9 | | | | | | | | | | |
| 1154 Shore Fish (DGF) | | | -6.7 | | | | | | | | | | |
| FY2016 Governor Veto | 16Budget | Veto | -8,850.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8,850.6 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -8,850.6 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | 16Budget | Inc | 8,850.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8,850.6 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 8,850.6 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | 16Budget | SalAdj | 483.5 | 483.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 14.9 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 5.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 222.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 88.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 5.9 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | | 0.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 10.1 | | | | | | | | | | |
| 1105 PF Gross (Other) | | | 34.5 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 2.7 | | | | | | | | | | |
| 1153 State Land (DGF) | | | 91.9 | | | | | | | | | | |
| 1154 Shore Fish (DGF) | | | 6.7 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Forest Management & Development | | | | | | | | | | | | | |
| Reduce Timber Sale Program, Eliminate HS Natural Resources Intern Program | 16Budget | Dec | -1,692.9 | -1,227.7 | -39.0 | -298.2 | -115.0 | -13.0 | 0.0 | 0.0 | -11 | 0 | -10 |
| 1004 Gen Fund (UGF) | | | -1,292.9 | | | | | | | | | | |
| 1155 Timber Rcp (DGF) | | | -400.0 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Final CC Structure
Between 16GovAmd+ and 16Budget**

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|---|
| Numbers and Language Differences Agencies: DNR |
|---|

Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|--------------|---------------|--------------|----------------|------------|------------|-----------|----------|------------|
| Fire Suppression, Land & Water Resources (continued) | | | | | | | | | | | | | |
| Forest Management & Development (continued) | | | | | | | | | | | | | |
| Restore 4 positions (3 Ketchikan, 1 Juneau) to Allow for Continuation of Accelerated Timber Sales | 16Budget | Inc | 645.2 | 404.6 | 27.7 | 162.6 | 50.3 | 0.0 | 0.0 | 0.0 | 4 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 245.2 | | | | | | | | | | |
| 1155 Timber Rcp (DGF) | | | 400.0 | | | | | | | | | | |
| Remove FY2016 Salary Increases | 16Budget | SalAdj | -97.6 | -97.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -14.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -62.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -8.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -5.8 | | | | | | | | | | |
| 1155 Timber Rcp (DGF) | | | -6.8 | | | | | | | | | | |
| FY2016 Governor Veto | 16Budget | Veto | -1,815.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,815.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,815.0 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | 16Budget | Inc | 1,815.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,815.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,815.0 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | 16Budget | SalAdj | 97.6 | 97.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 14.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 62.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 8.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 5.8 | | | | | | | | | | |
| 1155 Timber Rcp (DGF) | | | 6.8 | | | | | | | | | | |
| * Allocation Difference * | | | -1,047.7 | -823.1 | -11.3 | -135.6 | -64.7 | -13.0 | 0.0 | 0.0 | -7 | 0 | -10 |
| Geological & Geophysical Surveys | | | | | | | | | | | | | |
| Eliminate Publications Specialist I and Division Operations Manager Positions | 16Budget | Dec | -293.0 | -293.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -271.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -21.5 | | | | | | | | | | |
| Restore Publications Specialist I Position | 16Budget | Inc | 107.5 | 107.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 86.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 21.5 | | | | | | | | | | |
| Remove FY2016 Salary Increases | 16Budget | SalAdj | -130.5 | -130.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -13.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -79.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -7.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -28.9 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -2.4 | | | | | | | | | | |
| Restore Division Operations Manager Position | 16Budget | Inc | 185.5 | 185.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 185.5 | | | | | | | | | | |
| FY2016 Governor Veto | 16Budget | Veto | -3,310.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,310.2 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3,310.2 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | 16Budget | Inc | 3,310.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,310.2 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3,310.2 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | 16Budget | SalAdj | 130.5 | 130.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Final CC Structure
Between 16GovAmd+ and 16Budget**

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|---|
| Numbers and Language Differences Agencies: DNR |
|---|

Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|--------------|---------------|--------------|----------------|------------|------------|-----------|----------|------------|
| Fire Suppression, Land & Water Resources (continued) | | | | | | | | | | | | | |
| Geological & Geophysical Surveys (continued) | | | | | | | | | | | | | |
| HB2001:FY2016 Salary Increases (continued) | | | | | | | | | | | | | |
| | | | 13.1 | | | | | | | | | | |
| | | | 79.1 | | | | | | | | | | |
| | | | 7.0 | | | | | | | | | | |
| | | | 28.9 | | | | | | | | | | |
| | | | 2.4 | | | | | | | | | | |
| | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | | | | | | | | | | |
| Fire Suppression Preparedness | | | | | | | | | | | | | |
| | 16Budget | SalAdj | -165.8 | -165.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -19.6 | | | | | | | | | | |
| | | | -132.7 | | | | | | | | | | |
| | | | -3.6 | | | | | | | | | | |
| | | | -9.9 | | | | | | | | | | |
| | 16Budget | Veto | -11,508.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -11,508.3 | 0 | 0 | 0 |
| | | | -11,508.3 | | | | | | | | | | |
| | 16Budget | Inc | 11,508.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11,508.3 | 0 | 0 | 0 |
| | | | 11,508.3 | | | | | | | | | | |
| | 16Budget | SalAdj | 165.8 | 165.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 19.6 | | | | | | | | | | |
| | | | 132.7 | | | | | | | | | | |
| | | | 3.6 | | | | | | | | | | |
| | | | 9.9 | | | | | | | | | | |
| L | 16Budget | Cntngt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 0.0 | | | | | | | | | | |
| | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | | | | | | | | | | | |
| Fire Suppression Activity | | | | | | | | | | | | | |
| L | 16Budget | Cntngt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 0.0 | | | | | | | | | | |
| | 16Budget | Veto | -4,829.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4,829.3 | 0 | 0 | 0 |
| | | | -4,829.3 | | | | | | | | | | |
| | 16Budget | Inc | 4,829.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,829.3 | 0 | 0 | 0 |
| | | | 4,829.3 | | | | | | | | | | |
| | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -1,047.7 | -823.1 | -11.3 | -135.6 | -64.7 | -13.0 | 0.0 | 0.0 | -7 | 0 | -10 |
| ** Appropriation Difference ** | | | | | | | | | | | | | |
| Agriculture | | | | | | | | | | | | | |
| Agricultural Development | | | | | | | | | | | | | |
| | 16Budget | Dec | -181.0 | -130.3 | -17.0 | -22.1 | -11.6 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| | | | -181.0 | | | | | | | | | | |

**2015 Legislature - Operating Budget
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|---|
| Numbers and Language Differences Agencies: DNR |
|---|

Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------------|--------------|--------------|----------------|------------|------------|----------|----------|----------|
| Agriculture (continued) | | | | | | | | | | | | | |
| Agricultural Development (continued) | | | | | | | | | | | | | |
| Eliminate Vacant Spec I, Option B Position Responsible for Phytosanitary Inspections of Timber | 16Budget | Dec | -96.2 | -96.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -96.2 | | | | | | | | | | |
| Restore Positions for Farm to School Program | 16Budget | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| Remove FY2016 Salary Increases | 16Budget | SalAdj | -30.4 | -30.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -4.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -20.9 | | | | | | | | | | |
| 1153 State Land (DGF) | | | -5.4 | | | | | | | | | | |
| CC: Restore Phytosanitary Inspections of Timber (Senate was IncOTI) | 16Budget | Inc | 96.2 | 96.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 96.2 | | | | | | | | | | |
| FY2016 Governor Veto | 16Budget | Veto | -722.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -722.5 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -722.5 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | 16Budget | Inc | 722.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 722.5 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 722.5 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | 16Budget | SalAdj | 30.4 | 30.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 4.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 20.9 | | | | | | | | | | |
| 1153 State Land (DGF) | | | 5.4 | | | | | | | | | | |
| * Allocation Difference * | | | -181.0 | -130.3 | -17.0 | -22.1 | -11.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| North Latitude Plant Material Center | | | | | | | | | | | | | |
| Eliminate Base Funding for Potato Program | 16Budget | Dec | -147.6 | -147.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -147.6 | | | | | | | | | | |
| Convert Potato Program to One-Time Item | 16Budget | IncOTI | 147.6 | 147.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 147.6 | | | | | | | | | | |
| Remove FY2016 Salary Increases | 16Budget | SalAdj | -28.3 | -28.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -27.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -1.3 | | | | | | | | | | |
| LFD Adjust: Correct Removal of FY2016 Salary Increases | 16Budget | SalAdj | 1.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 1.3 | | | | | | | | | | |
| FY2016 Governor Veto | 16Budget | Veto | -1,398.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,398.2 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,398.2 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | 16Budget | Inc | 1,398.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,398.2 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,398.2 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | 16Budget | SalAdj | 28.3 | 28.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 27.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 1.3 | | | | | | | | | | |
| * Allocation Difference * | | | 1.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| Numbers and Language Differences Agencies: DNR |
|---|

Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|----------|-----|-----|-----|
| Agriculture (continued) | | | | | | | | | | | | | |
| Agriculture Revolving Loan Program Administration | | | | | | | | | | | | | |
| Eliminate Base Funding for McKinley Meat and Sausage Plant | 16Budget | Dec | -2,047.5 | -356.1 | 0.0 | -193.2 | -1,498.2 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| 1021 Agric RLF (DGF) | | | -2,047.5 | | | | | | | | | | |
| Convert McKinley Meat and Sausage Plant to One-Time Item | 16Budget | Inc0TI | 2,047.5 | 356.1 | 0.0 | 193.2 | 1,498.2 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| 1021 Agric RLF (DGF) | | | 2,047.5 | | | | | | | | | | |
| Remove FY2016 Salary Increases | 16Budget | SalAdj | -10.3 | -10.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1021 Agric RLF (DGF) | | | -10.3 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | 16Budget | SalAdj | 10.3 | 10.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1021 Agric RLF (DGF) | | | 10.3 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -179.7 | -129.0 | -17.0 | -22.1 | -11.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Parks & Outdoor Recreation | | | | | | | | | | | | | |
| Parks Management & Access | | | | | | | | | | | | | |
| Eliminate Park Ranger II in Dillingham | 16Budget | Dec | -189.2 | -189.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -189.2 | | | | | | | | | | |
| Eliminate Park Ranger I in Valdez Area and Passively Manage Parks | 16Budget | Dec | -133.1 | -106.6 | 0.0 | -21.0 | -5.5 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -133.1 | | | | | | | | | | |
| Eliminate Park Specialist in Sitka Area and Passively Manage Parks | 16Budget | Dec | -127.7 | -97.7 | -0.6 | -18.2 | -11.2 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -127.7 | | | | | | | | | | |
| Fund Source Change to Replace Unrealizable Vehicle Rental Tax Receipts | 16Budget | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 47.8 | | | | | | | | | | |
| 1200 VehRntlTax (DGF) | | | -47.8 | | | | | | | | | | |
| Remove FY2016 Salary Increases | 16Budget | SalAdj | -215.2 | -215.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -16.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -61.3 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -44.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -18.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -36.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -2.6 | | | | | | | | | | |
| 1200 VehRntlTax (DGF) | | | -35.4 | | | | | | | | | | |
| LFD Adjust: Fund change from UGF to Vehicle Rental Tax Receipts | 16Budget | SalAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -35.4 | | | | | | | | | | |
| 1200 VehRntlTax (DGF) | | | 35.4 | | | | | | | | | | |
| FY2016 Governor Veto | 16Budget | Veto | -2,137.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,137.9 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,137.9 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | 16Budget | Inc | 2,137.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,137.9 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2,137.9 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | 16Budget | SalAdj | 215.2 | 215.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Final CC Structure
Between 16GovAmd+ and 16Budget**

| |
|---|
| Numbers and Language Differences Agencies: DNR |
|---|

Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|--|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| Parks & Outdoor Recreation (continued) | | | | | | | | | | | | | |
| Parks Management & Access (continued) | | | | | | | | | | | | | |
| HB2001:FY2016 Salary Increases (continued) | | | | | | | | | | | | | |
| | | | 16.5 | | | | | | | | | | |
| | | | 61.3 | | | | | | | | | | |
| | | | 44.5 | | | | | | | | | | |
| | | | 18.9 | | | | | | | | | | |
| | | | 36.0 | | | | | | | | | | |
| | | | 2.6 | | | | | | | | | | |
| | | | 35.4 | | | | | | | | | | |
| | | | * Allocation Difference * | | | | | | | | | | |
| | | | -450.0 | -393.5 | -0.6 | -39.2 | -16.7 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| Office of History and Archaeology | | | | | | | | | | | | | |
| Remove FY2016 Salary Increases | | | | | | | | | | | | | |
| | 16Budget | SalAdj | -42.9 | -42.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -20.1 | | | | | | | | | | |
| | | | -9.7 | | | | | | | | | | |
| | | | -0.1 | | | | | | | | | | |
| | | | -12.4 | | | | | | | | | | |
| | | | -0.2 | | | | | | | | | | |
| | | | -0.4 | | | | | | | | | | |
| FY2016 Governor Veto | | | | | | | | | | | | | |
| | 16Budget | Veto | -325.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -325.4 | 0 | 0 | 0 |
| | | | -324.7 | | | | | | | | | | |
| | | | -0.7 | | | | | | | | | | |
| Reverse FY2016 Governor Veto | | | | | | | | | | | | | |
| | 16Budget | Inc | 325.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 325.4 | 0 | 0 | 0 |
| | | | 324.7 | | | | | | | | | | |
| | | | 0.7 | | | | | | | | | | |
| HB2001:FY2016 Salary Increases | | | | | | | | | | | | | |
| | 16Budget | SalAdj | 42.9 | 42.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 20.1 | | | | | | | | | | |
| | | | 9.7 | | | | | | | | | | |
| | | | 0.1 | | | | | | | | | | |
| | | | 12.4 | | | | | | | | | | |
| | | | 0.2 | | | | | | | | | | |
| | | | 0.4 | | | | | | | | | | |
| | | | * Allocation Difference * | | | | | | | | | | |
| | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | | | | | | | | | | |
| | | | -450.0 | -393.5 | -0.6 | -39.2 | -16.7 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| Agency Unallocated Appropriation | | | | | | | | | | | | | |
| Agency Unallocated Appropriation | | | | | | | | | | | | | |
| Reduce UGF Travel by 20% | | | | | | | | | | | | | |
| | 16Budget | Unalloc | -277.5 | 0.0 | -277.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -277.5 | | | | | | | | | | |
| | | | -277.5 | 0.0 | -277.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -277.5 | 0.0 | -277.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -6,822.2 | -2,225.7 | -725.7 | -3,725.2 | -132.6 | -13.0 | 0.0 | 0.0 | -16 | 0 | -10 |
| | | | *** Agency Difference *** | | | | | | | | | | |
| | | | **** All Agencies Difference **** | | | | | | | | | | |
| | | | -6,822.2 | -2,225.7 | -725.7 | -3,725.2 | -132.6 | -13.0 | 0.0 | 0.0 | -16 | 0 | -10 |

Column Definitions

16GovAmd+ (16 Governor's Amended +) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

16Budget (FY16 Final Op Budget) - Sum of the Total Enacted and Bills columns to reflect the total FY16 operating budget. FY16 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY16 budget are excluded from this column because the amounts are unknown at this time.