

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Final CC Structure  
Between 16GovAmd+ and 16Budget**

<b>Numbers and Language Differences Agencies: Fnd Cap</b>
---

**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Disaster Relief Fund</b>													
L	Sec 25(b&C), HB72 - Reduce GF to Disaster Relief Fund from \$5 million to \$2 million	16Budget	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
	1004 Gen Fund (UGF)			-3,000.0									
L	Sec 25(b&c), HB72 - FY2016 Governor Veto	16Budget	Veto	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
	1004 Gen Fund (UGF)			-2,000.0									
L	Sec 8(a), HB2001 - Reverse FY2016 Governor HB72 Veto	16Budget	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
	1004 Gen Fund (UGF)			2,000.0									
<b>* Allocation Difference *</b>				-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
<b>Oil and Gas Tax Credit Fund</b>													
L	Sec 25(d), HB72 - FY2016 Governor Veto	16Budget	Veto	-700,000.0	0.0	0.0	0.0	0.0	0.0	-700,000.0	0	0	0
	1004 Gen Fund (UGF)			-700,000.0									
L	Sec 8(b), HB2001 - Reverse FY2016 Governor HB72 Veto	16Budget	Inc	700,000.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
	1004 Gen Fund (UGF)			700,000.0									
L	Sec 8(b), HB2001 - Cap the appropriation for purchasing tax credit certificates at \$500.0 (was estimated to be \$700.0)	16Budget	Veto	-200,000.0	0.0	0.0	0.0	0.0	0.0	-200,000.0	0	0	0
	1004 Gen Fund (UGF)			-200,000.0									
<b>* Allocation Difference *</b>				-200,000.0	0.0	0.0	0.0	0.0	0.0	-200,000.0	0	0	0
<b>** Appropriation Difference **</b>				-203,000.0	0.0	0.0	0.0	0.0	0.0	-203,000.0	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Crime Victim Compensation Fund</b>													
L	Sec 25(n), HB72 - Increase estimate for program receipts (donations) from \$34.0 to \$125.0	16Budget	Inc	91.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
	1005 GF/Prgm (DGF)			91.0									
<b>* Allocation Difference *</b>				91.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
<b>** Appropriation Difference **</b>				91.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
<b>*** Agency Difference ***</b>				-202,909.0	0.0	0.0	0.0	0.0	0.0	-202,909.0	0	0	0
<b>**** All Agencies Difference ****</b>				-202,909.0	0.0	0.0	0.0	0.0	0.0	-202,909.0	0	0	0

## Column Definitions

**16GovAmd+ (16 Governor's Amended +)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**16Budget (FY16 Final Op Budget)** - Sum of the Total Enacted and Bills columns to reflect the total FY16 operating budget. FY16 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY16 budget are excluded from this column because the amounts are unknown at this time.