

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Final CC Structure
Between 16GovAmd+ and 16Budget**

Numbers and Language Differences Agencies: Univ
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Restore One-time Funding for Facilities Maintenance and Repair	16GovAmd+	IncM	2,163.0	0.0	0.0	2,163.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,081.5										
1048 Univ Rcpt (DGF)			1,081.5										
Restore the DGF Portion of One-time Funding for Facilities Maintenance and Repair	16Budget	IncM	1,081.5	0.0	0.0	1,081.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			1,081.5										
Restore the UGF Portion of One-time Funding for Facilities Maintenance and Repair	16Budget	IncM	1,081.5	0.0	0.0	1,081.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,081.5										
Add Unrestricted General Fund to the Services Expenditure Line	16Budget	Inc	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
Remove Estimated University Salary and Benefit Adjustment	16Budget	SalAdj	-19,211.4	-19,211.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9,605.7										
1048 Univ Rcpt (DGF)			-9,605.7										
Remove AMD: Estimated University Salary and Benefit Adjustment to Correct Duplication Error	16Budget	SalAdj	573.8	573.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			286.9										
1048 Univ Rcpt (DGF)			286.9										
Remove 2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Base Adjustment	16Budget	SalAdj	-1,201.0	-1,201.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.5										
1048 Univ Rcpt (DGF)			-600.5										
Remove 2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Lump Sum Payment (FY16)	16Budget	SalAdj	-307.4	-307.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-153.7										
1048 Univ Rcpt (DGF)			-153.7										
Reduce Unrestricted General Fund in the Services Expenditure Line	16Budget	Dec	-1,800.0	0.0	0.0	-1,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,800.0										
CC: Partially Restore University Reductions	16Budget	Inc	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
HB2001: Estimated University Salary and Benefit Adjustment	16Budget	SalAdj	19,211.4	19,211.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9,605.7										
1048 Univ Rcpt (DGF)			9,605.7										
HB2001: AMD: Estimated University Salary and Benefit Adjustment to Correct Duplication Error	16Budget	SalAdj	-573.8	-573.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-286.9										
1048 Univ Rcpt (DGF)			-286.9										

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University of Alaska (continued)													
Budget Reductions/Additions - Systemwide (continued)													
HB2001:2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Base Adjustment	16Budget	SalAdj	1,201.0	1,201.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.5										
1048 Univ Rcpt (DGF)			600.5										
HB2001:2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Lump Sum Payment (FY16-	16Budget	SalAdj	307.4	307.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			153.7										
1048 Univ Rcpt (DGF)			153.7										
* Allocation Difference *			8,200.0	0.0	0.0	8,200.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Services													
UGF Reduction in Personal Services and Travel	16Budget	Dec	-3,691.7	-3,191.7	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,691.7										
UGF Addition in Personal Services and Travel	16Budget	Inc	402.6	348.1	54.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			402.6										
FY2016 Governor Veto	16Budget	Veto	-9,188.2	0.0	0.0	0.0	0.0	0.0	0.0	-9,188.2	0	0	0
1004 Gen Fund (UGF)			-9,188.2										
Reverse FY2016 Governor Veto	16Budget	Inc	9,188.2	0.0	0.0	0.0	0.0	0.0	0.0	9,188.2	0	0	0
1004 Gen Fund (UGF)			9,188.2										
* Allocation Difference *			-3,289.1	-2,843.6	-445.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Information Technology													
UGF Reduction in Personal Services	16Budget	Dec	-2,224.3	-2,224.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,224.3										
UGF Addition in Personal Services	16Budget	Inc	280.6	280.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			280.6										
FY2016 Governor Veto	16Budget	Veto	-6,655.9	0.0	0.0	0.0	0.0	0.0	0.0	-6,655.9	0	0	0
1004 Gen Fund (UGF)			-6,655.9										
Reverse FY2016 Governor Veto	16Budget	Inc	6,655.9	0.0	0.0	0.0	0.0	0.0	0.0	6,655.9	0	0	0
1004 Gen Fund (UGF)			6,655.9										
* Allocation Difference *			-1,943.7	-1,943.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Systemwide Education and Outreach													
UGF Reduction in Personal Services	16Budget	Dec	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
UGF Addition in Personal Services	16Budget	Inc	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.5										
FY2016 Governor Veto	16Budget	Veto	-771.3	0.0	0.0	0.0	0.0	0.0	0.0	-771.3	0	0	0
1004 Gen Fund (UGF)			-771.3										
Reverse FY2016 Governor Veto	16Budget	Inc	771.3	0.0	0.0	0.0	0.0	0.0	0.0	771.3	0	0	0
1004 Gen Fund (UGF)			771.3										

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University of Alaska (continued)													
Systemwide Education and Outreach (continued)													
* Allocation Difference *			-225.3	-225.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
UGF Reduction in Personal Services, Travel, and Services	16Budget	Dec	-6,777.8	-2,381.4	-2,015.0	-2,381.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,777.8										
UGF Addition in Personal Services, Travel, and Services	16Budget	Inc	2,564.5	1,214.7	849.8	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,564.5										
Funding for the Alaska Justice Information Center	16Budget	Inc	250.0	227.3	7.7	15.0	0.0	0.0	0.0	0.0	1	2	0
1004 Gen Fund (UGF)			125.0										
1092 MHTAAR (Other)			125.0										
FY2016 Governor Veto	16Budget	Veto	-78,770.1	0.0	0.0	0.0	0.0	0.0	0.0	-78,770.1	0	0	0
1004 Gen Fund (UGF)			-78,770.1										
Reverse FY2016 Governor Veto	16Budget	Inc	78,770.1	0.0	0.0	0.0	0.0	0.0	0.0	78,770.1	0	0	0
1004 Gen Fund (UGF)			78,770.1										
* Allocation Difference *			-3,963.3	-939.4	-1,157.5	-1,866.4	0.0	0.0	0.0	0.0	1	2	0
Small Business Development Center													
UGF Reduction in Personal Services and Services	16Budget	Dec	-47.5	-23.8	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.5										
UGF Addition in Personal Services and Services	16Budget	Inc	27.8	13.9	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.8										
FY2016 Governor Veto	16Budget	Veto	-785.9	0.0	0.0	0.0	0.0	0.0	0.0	-785.9	0	0	0
1004 Gen Fund (UGF)			-785.9										
Reverse FY2016 Governor Veto	16Budget	Inc	785.9	0.0	0.0	0.0	0.0	0.0	0.0	785.9	0	0	0
1004 Gen Fund (UGF)			785.9										
* Allocation Difference *			-19.7	-9.9	0.0	-9.8	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College													
UGF Reduction in Personal Services and Services	16Budget	Dec	-329.4	-164.7	0.0	-164.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-329.4										
UGF Addition in Personal Services and Services	16Budget	Inc	110.6	14.1	0.0	96.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.6										
FY2016 Governor Veto	16Budget	Veto	-5,390.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,390.6	0	0	0
1004 Gen Fund (UGF)			-5,390.6										
Reverse FY2016 Governor Veto	16Budget	Inc	5,390.6	0.0	0.0	0.0	0.0	0.0	0.0	5,390.6	0	0	0
1004 Gen Fund (UGF)			5,390.6										

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University of Alaska (continued)													
Kenai Peninsula College (continued)													
* Allocation Difference *			-218.8	-150.6	0.0	-68.2	0.0	0.0	0.0	0.0	0	0	0
Kodiak College													
UGF Reduction in Personal Services and Services	16Budget	Dec	-122.6	-61.3	0.0	-61.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-122.6										
UGF Addition in Personal Services and Services	16Budget	Inc	47.1	11.2	0.0	35.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			47.1										
FY2016 Governor Veto	16Budget	Veto	-2,010.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,010.9	0	0	0
1004 Gen Fund (UGF)			-2,010.9										
Reverse FY2016 Governor Veto	16Budget	Inc	2,010.9	0.0	0.0	0.0	0.0	0.0	0.0	2,010.9	0	0	0
1004 Gen Fund (UGF)			2,010.9										
* Allocation Difference *			-75.5	-50.1	0.0	-25.4	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna College													
UGF Reduction in Personal Services and Services	16Budget	Dec	-234.2	-117.1	0.0	-117.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-234.2										
UGF Addition in Personal Services and Services	16Budget	Inc	80.4	11.8	0.0	68.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.4										
FY2016 Governor Veto	16Budget	Veto	-3,836.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,836.7	0	0	0
1004 Gen Fund (UGF)			-3,836.7										
Reverse FY2016 Governor Veto	16Budget	Inc	3,836.7	0.0	0.0	0.0	0.0	0.0	0.0	3,836.7	0	0	0
1004 Gen Fund (UGF)			3,836.7										
* Allocation Difference *			-153.8	-105.3	0.0	-48.5	0.0	0.0	0.0	0.0	0	0	0
Prince William Sound College													
UGF Reduction in Personal Services and Services	16Budget	Dec	-147.6	-73.8	0.0	-73.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-147.6										
UGF Addition in Personal Services and Services	16Budget	Inc	69.7	26.5	0.0	43.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			69.7										
FY2016 Governor Veto	16Budget	Veto	-2,431.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,431.4	0	0	0
1004 Gen Fund (UGF)			-2,431.4										
Reverse FY2016 Governor Veto	16Budget	Inc	2,431.4	0.0	0.0	0.0	0.0	0.0	0.0	2,431.4	0	0	0
1004 Gen Fund (UGF)			2,431.4										
* Allocation Difference *			-77.9	-47.3	0.0	-30.6	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Campus													
UGF Reduction in Personal Services and Services	16Budget	Dec	-66.8	-33.4	0.0	-33.4	0.0	0.0	0.0	0.0	0	0	0

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University of Alaska (continued)													
Bristol Bay Campus (continued)													
UGF Reduction in Personal Services and Services (continued)													
1004 Gen Fund (UGF)			-66.8										
UGF Addition in Personal Services and Services	16Budget	Inc	22.3	2.8	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.3										
FY2016 Governor Veto	16Budget	Veto	-1,092.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,092.0	0	0	0
1004 Gen Fund (UGF)			-1,092.0										
Reverse FY2016 Governor Veto	16Budget	Inc	1,092.0	0.0	0.0	0.0	0.0	0.0	0.0	1,092.0	0	0	0
1004 Gen Fund (UGF)			1,092.0										
* Allocation Difference *			-44.5	-30.6	0.0	-13.9	0.0	0.0	0.0	0.0	0	0	0
Chukchi Campus													
UGF Reduction in Personal Services and Services	16Budget	Dec	-45.6	-22.8	0.0	-22.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-45.6										
UGF Addition in Personal Services and Services	16Budget	Inc	14.5	1.2	0.0	13.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.5										
FY2016 Governor Veto	16Budget	Veto	-745.2	0.0	0.0	0.0	0.0	0.0	0.0	-745.2	0	0	0
1004 Gen Fund (UGF)			-745.2										
Reverse FY2016 Governor Veto	16Budget	Inc	745.2	0.0	0.0	0.0	0.0	0.0	0.0	745.2	0	0	0
1004 Gen Fund (UGF)			745.2										
* Allocation Difference *			-31.1	-21.6	0.0	-9.5	0.0	0.0	0.0	0.0	0	0	0
College of Rural and Community Development													
UGF Reduction in Personal Services and Services	16Budget	Dec	-276.9	-138.5	0.0	-138.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-276.9										
UGF Addition in Personal Services and Services	16Budget	Inc	140.1	59.0	0.0	81.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.1										
FY2016 Governor Veto	16Budget	Veto	-4,567.4	0.0	0.0	0.0	0.0	0.0	0.0	-4,567.4	0	0	0
1004 Gen Fund (UGF)			-4,567.4										
Reverse FY2016 Governor Veto	16Budget	Inc	4,567.4	0.0	0.0	0.0	0.0	0.0	0.0	4,567.4	0	0	0
1004 Gen Fund (UGF)			4,567.4										
* Allocation Difference *			-136.8	-79.5	0.0	-57.3	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
UGF Reduction in Personal Services, Travel, and Services	16Budget	Dec	-7,555.4	-2,684.4	-2,186.6	-2,684.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,555.4										
UGF Addition in Personal Services and Travel	16Budget	Inc	3,310.6	2,352.3	958.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,310.6										

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University of Alaska (continued)													
Fairbanks Campus (continued)													
FY2016 Governor Veto	16Budget	Veto	-89,290.8	0.0	0.0	0.0	0.0	0.0	0.0	-89,290.8	0	0	0
1004 Gen Fund (UGF)			-89,290.8										
FY2016 Governor Veto Unallocated Adjustment	16Budget	MisAdj	14,968.5	0.0	0.0	14,968.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14,968.5										
Reverse FY2016 Governor Veto	16Budget	Inc	89,290.8	0.0	0.0	0.0	0.0	0.0	0.0	89,290.8	0	0	0
1004 Gen Fund (UGF)			89,290.8										
Reverse FY2016 Governor Veto Unallocated Adjustment	16Budget	Inc	-14,968.5	0.0	0.0	-14,968.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14,968.5										
* Allocation Difference *			-4,244.8	-332.1	-1,228.3	-2,684.4	0.0	0.0	0.0	0.0	0	0	0
Interior-Aleutians Campus													
UGF Reduction in Personal Services and Services	16Budget	Dec	-82.5	-41.3	0.0	-41.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-82.5										
UGF Addition in Personal Services and Services	16Budget	Inc	30.8	6.6	0.0	24.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.8										
FY2016 Governor Veto	16Budget	Veto	-1,352.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,352.5	0	0	0
1004 Gen Fund (UGF)			-1,352.5										
Reverse FY2016 Governor Veto	16Budget	Inc	1,352.5	0.0	0.0	0.0	0.0	0.0	0.0	1,352.5	0	0	0
1004 Gen Fund (UGF)			1,352.5										
* Allocation Difference *			-51.7	-34.7	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
Kuskokwim Campus													
UGF Reduction in Personal Services and Services	16Budget	Dec	-147.4	-73.7	0.0	-73.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-147.4										
UGF Addition in Personal Services and Services	16Budget	Inc	53.6	10.4	0.0	43.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.6										
FY2016 Governor Veto	16Budget	Veto	-2,416.3	0.0	0.0	0.0	0.0	0.0	0.0	-2,416.3	0	0	0
1004 Gen Fund (UGF)			-2,416.3										
Reverse FY2016 Governor Veto	16Budget	Inc	2,416.3	0.0	0.0	0.0	0.0	0.0	0.0	2,416.3	0	0	0
1004 Gen Fund (UGF)			2,416.3										
* Allocation Difference *			-93.8	-63.3	0.0	-30.5	0.0	0.0	0.0	0.0	0	0	0
Northwest Campus													
UGF Reduction in Personal Services and Services	16Budget	Dec	-76.7	-38.4	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-76.7										
UGF Addition in Personal Services and Services	16Budget	Inc	39.4	16.9	0.0	22.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.4										

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University of Alaska (continued)													
Northwest Campus (continued)													
FY2016 Governor Veto	16Budget	Veto	-1,265.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,265.7	0	0	0
1004 Gen Fund (UGF)			-1,265.7										
Reverse FY2016 Governor Veto	16Budget	Inc	1,265.7	0.0	0.0	0.0	0.0	0.0	0.0	1,265.7	0	0	0
1004 Gen Fund (UGF)			1,265.7										
* Allocation Difference *			-37.3	-21.5	0.0	-15.8	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Organized Research													
UGF Reduction in Personal Services and Services	16Budget	Dec	-922.8	-461.4	0.0	-461.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-922.8										
UGF Addition in Personal Services and Services	16Budget	Inc	616.7	461.4	0.0	155.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			616.7										
Unmanned Aircraft Systems Funding	16Budget	Inc	1,862.3	1,174.1	158.9	401.8	52.5	75.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,862.3										
FY2016 Governor Veto	16Budget	Veto	-18,855.6	0.0	0.0	0.0	0.0	0.0	0.0	-18,855.6	0	0	0
1004 Gen Fund (UGF)			-18,855.6										
Reverse FY2016 Governor Veto	16Budget	Inc	18,855.6	0.0	0.0	0.0	0.0	0.0	0.0	18,855.6	0	0	0
1004 Gen Fund (UGF)			18,855.6										
* Allocation Difference *			1,556.2	1,174.1	158.9	95.7	52.5	75.0	0.0	0.0	0	0	0
UAF Community and Technical College													
UGF Reduction in Personal Services and Services	16Budget	Dec	-269.5	-134.8	0.0	-134.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-269.5										
UGF Addition in Personal Services and Services	16Budget	Inc	74.9	-4.1	0.0	79.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.9										
FY2016 Governor Veto	16Budget	Veto	-4,400.9	0.0	0.0	0.0	0.0	0.0	0.0	-4,400.9	0	0	0
1004 Gen Fund (UGF)			-4,400.9										
Reverse FY2016 Governor Veto	16Budget	Inc	4,400.9	0.0	0.0	0.0	0.0	0.0	0.0	4,400.9	0	0	0
1004 Gen Fund (UGF)			4,400.9										
* Allocation Difference *			-194.6	-138.9	0.0	-55.7	0.0	0.0	0.0	0.0	0	0	0
Cooperative Extension Service													
UGF Reduction in Travel	16Budget	Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
UGF Addition in Travel	16Budget	Inc	29.5	0.0	29.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.5										
FY2016 Governor Veto	16Budget	Veto	-3,248.6	0.0	0.0	0.0	0.0	0.0	0.0	-3,248.6	0	0	0
1003 G/F Match (UGF)			-75.0										
1004 Gen Fund (UGF)			-3,173.6										
Reverse FY2016 Governor Veto	16Budget	Inc	3,248.6	0.0	0.0	0.0	0.0	0.0	0.0	3,248.6	0	0	0
1003 G/F Match (UGF)			75.0										

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Final CC Structure
Between 16GovAmd+ and 16Budget**

**Numbers and Language
Differences
Agencies: Univ**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Cooperative Extension Service (continued)													
Reverse FY2016 Governor Veto (continued)													
			1004 Gen Fund (UGF)	3,173.6									
			* Allocation Difference *	-20.5	0.0	-20.5	0.0	0.0	0.0	0.0	0	0	0
Juneau Campus													
	16Budget	Dec	UGF Reduction in Personal Services, Travel, and Services	-1,405.3	-483.4	-438.5	-483.4	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,405.3									
	16Budget	Inc	UGF Addition in Personal Services and Travel	558.6	360.6	198.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	558.6									
	16Budget	Veto	FY2016 Governor Veto	-16,009.4	0.0	0.0	0.0	0.0	0.0	-16,009.4	0	0	0
			1004 Gen Fund (UGF)	-16,009.4									
	16Budget	Inc	Reverse FY2016 Governor Veto	16,009.4	0.0	0.0	0.0	0.0	0.0	16,009.4	0	0	0
			1004 Gen Fund (UGF)	16,009.4									
			* Allocation Difference *	-846.7	-122.8	-240.5	-483.4	0.0	0.0	0.0	0	0	0
Ketchikan Campus													
	16Budget	Dec	UGF Reduction in Personal Services and Services	-116.2	-58.1	0.0	-58.1	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-116.2									
	16Budget	Inc	UGF Addition in Personal Services	40.7	40.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	40.7									
	16Budget	Veto	FY2016 Governor Veto	-1,901.5	0.0	0.0	0.0	0.0	0.0	-1,901.5	0	0	0
			1004 Gen Fund (UGF)	-1,901.5									
	16Budget	Inc	Reverse FY2016 Governor Veto	1,901.5	0.0	0.0	0.0	0.0	0.0	1,901.5	0	0	0
			1004 Gen Fund (UGF)	1,901.5									
			* Allocation Difference *	-75.5	-17.4	0.0	-58.1	0.0	0.0	0.0	0	0	0
Sitka Campus													
	16Budget	Dec	UGF Reduction in Personal Services and Services	-152.0	-76.0	0.0	-76.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-152.0									
	16Budget	Inc	UGF Addition in Personal Services	48.0	48.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	48.0									
	16Budget	Veto	FY2016 Governor Veto	-2,486.5	0.0	0.0	0.0	0.0	0.0	-2,486.5	0	0	0
			1004 Gen Fund (UGF)	-2,486.5									
	16Budget	Inc	Reverse FY2016 Governor Veto	2,486.5	0.0	0.0	0.0	0.0	0.0	2,486.5	0	0	0
			1004 Gen Fund (UGF)	2,486.5									
			* Allocation Difference *	-104.0	-28.0	0.0	-76.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-6,092.2	-6,031.5	-2,933.4	2,745.2	52.5	75.0	0.0	1	2	0
			*** Agency Difference ***	-6,092.2	-6,031.5	-2,933.4	2,745.2	52.5	75.0	0.0	1	2	0
			**** All Agencies Difference ****	-6,092.2	-6,031.5	-2,933.4	2,745.2	52.5	75.0	0.0	1	2	0

Column Definitions

16GovAmd+ (16 Governor's Amended +) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

16Budget (FY16 Final Op Budget) - Sum of the Total Enacted and Bills columns to reflect the total FY16 operating budget. FY16 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY16 budget are excluded from this column because the amounts are unknown at this time.