

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Final CC Structure
Between 16GovAmd+ and 16Budget**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments													
Public Education Fund (AS. 14.17.300)													
L	Remove FY16 deposit to Public Education Fund	16Budget	Dec	-1,134,027.9	0.0	0.0	0.0	0.0	-1,134,027.9	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,134,027.9									
L	CC: FY16 deposit to Public Education Fund of \$157 million from ASAP Fund	16Budget	Inc	157,000.0	0.0	0.0	0.0	0.0	157,000.0	0.0	0	0	0
	1229 AGDC-ISP (Other)			157,000.0									
L	CC: FY16 deposit to Public Education Fund of \$950,555.7	16Budget	Inc	950,555.7	0.0	0.0	0.0	0.0	950,555.7	0.0	0	0	0
	1004 Gen Fund (UGF)			950,555.7									
L	CC: Prorate FY16 Foundation Expenditures to 98.59% of full funding	16Budget	MisAdj	16,472.2	0.0	0.0	0.0	0.0	16,472.2	0.0	0	0	0
	1004 Gen Fund (UGF)			16,472.2									
L	Draw for FY2016 Foundation and Pupil Transportation at 27.5% funding level	16Budget	MisAdj	-338,254.0	0.0	0.0	0.0	0.0	-338,254.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-338,254.0									
L	Deposit to Cover FY2016 27.5% Funding of Foundation and Pupil Transportation Programs	16Budget	MisAdj	214,802.1	0.0	0.0	0.0	0.0	214,802.1	0.0	0	0	0
	1004 Gen Fund (UGF)			214,802.1									
L	Veto FY2016 Conference Committee	16Budget	MisAdj	123,451.9	0.0	0.0	0.0	0.0	123,451.9	0.0	0	0	0
	1004 Gen Fund (UGF)			280,451.9									
	1229 AGDC-ISP (Other)			-157,000.0									
L	Repeal Enacted Deposit to the Public Education Fund at 27.5% Funding Level	16Budget	Dec	-214,802.1	0.0	0.0	0.0	0.0	-214,802.1	0.0	0	0	0
	1004 Gen Fund (UGF)			-214,802.1									
L	Repeal Draw for FY2016 Foundation and Pupil Transportation at 27.5% funding level	16Budget	Inc	338,254.0	0.0	0.0	0.0	0.0	338,254.0	0.0	0	0	0
	1004 Gen Fund (UGF)			338,254.0									
L	FY16 deposit to Public Education Fund of \$157 million from ASAP Fund	16Budget	Inc	157,000.0	0.0	0.0	0.0	0.0	157,000.0	0.0	0	0	0
	1229 AGDC-ISP (Other)			157,000.0									
L	FY16 deposit to Public Education Fund of \$967,027.9 for Full Funding of Foundation Formula and Pupil Transportation	16Budget	Inc	967,027.9	0.0	0.0	0.0	0.0	967,027.9	0.0	0	0	0
	1004 Gen Fund (UGF)			967,027.9									
L	Estimated Draw for FY2016 Foundation Expenditures from Public Education Fund with Full Funding of BSA	16Budget	MisAdj	-1,168,239.5	0.0	0.0	0.0	0.0	-1,168,239.5	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,168,239.5									
L	Estimated Draw for FY2016 Expenditures from Public Education Fund for Full Funding of Pupil Transportation Formula	16Budget	MisAdj	-79,240.3	0.0	0.0	0.0	0.0	-79,240.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-79,240.3									
	* Allocation Difference *			-10,000.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0	0	0
	** Appropriation Difference **			-10,000.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0	0	0

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OpSys DGF Transfers (non-add)													
Oil and Hazardous Substance Release Prevention Account													
L	2/17 AMD: Contingent Deposit Funding from Anticipated Aniak Site Cleanup Settlement if there is a Shortfall in Code 1052	16GovAmd+	Cntngt	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	1004 Gen Fund (UGF)			5,000.0									
L	CH. 37, SLA 2015 (HB 158) REFINED FUEL SURCHARGE; MOTOR FUEL TAX	16Budget	FisNot	7,450.0	0.0	0.0	0.0	0.0	0.0	7,450.0	0	0	0
	1004 Gen Fund (UGF)			7,450.0									
	* Allocation Difference *			2,450.0	0.0	0.0	0.0	0.0	0.0	2,450.0	0	0	0
Renewable Energy Grant Fund 1210													
L	FY2016 Deposit	16GovAmd+	IncM	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
	1004 Gen Fund (UGF)			15,000.0									
L	AMD: Reduce FY2016 Deposit from \$15 million to \$13 million	16GovAmd+	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
	1004 Gen Fund (UGF)			-2,000.0									
	* Allocation Difference *			-13,000.0	0.0	0.0	0.0	0.0	0.0	-13,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	Sec 26(l), HB72 - FY2016 Governor Veto	16Budget	Veto	-38,789.0	0.0	0.0	0.0	0.0	0.0	-38,789.0	0	0	0
	1004 Gen Fund (UGF)			-38,789.0									
L	Sec 9(d), HB2001 - Reverse FY2016 Governor HB72 Veto	16Budget	Inc	38,789.0	0.0	0.0	0.0	0.0	0.0	38,789.0	0	0	0
	1004 Gen Fund (UGF)			38,789.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-10,550.0	0.0	0.0	0.0	0.0	0.0	-10,550.0	0	0	0
Permanent Fund Transfers													
Permanent Fund Dividend Fund													
L	2/17 AMD: FY16 Funding Estimate - November 30, 2014 Projection Update	16GovAmd+	MisAdj	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
	1041 PF ERA (DGF)			-3,000.0									
L	Sec 11(a), HB72 - FY16 December 2014 Projection Update: \$1.402 million	16Budget	MisAdj	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
	1041 PF ERA (DGF)			-3,000.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Deposits to Permanent Fund Principal													
L	2/17 AMD: FY16 Funding Estimate - November 30, 2014 Projection Update	16GovAmd+	MisAdj	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
	1041 PF ERA (DGF)			-11,000.0									
L	Sec 11(b), HB72 - 2/17 AMD: FY16 Estimate for inflataion proofing is \$894 million- November 30, 2014 Projection Update	16Budget	MisAdj	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
	1041 PF ERA (DGF)			-11,000.0									

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Permanent Fund Transfers (continued)													
Deposits to Permanent Fund Principal (continued)													
L	Sec 11(b), HB72 - December 2014 Funding	16Budget	MisAdj	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
	Estimate for inflataion proofing is \$889 million												
	1041 PF ERA (DGF)			-5,000.0									
	* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
	** Appropriation Difference **			-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
	*** Agency Difference ***			-25,550.0	0.0	0.0	0.0	0.0	-10,000.0	-15,550.0	0	0	0
	**** All Agencies Difference ****			-25,550.0	0.0	0.0	0.0	0.0	-10,000.0	-15,550.0	0	0	0

Column Definitions

16GovAmd+ (16 Governor's Amended +) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

16Budget (FY16 Final Op Budget) - Sum of the Total Enacted and Bills columns to reflect the total FY16 operating budget. FY16 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY16 budget are excluded from this column because the amounts are unknown at this time.