

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Final CC Structure
16Budget Column**

Numbers and Language

Agency: Fund Transfers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments												
Public Education Fund (AS. 14.17.300)												
L	FY2015 Estimated Draw for Foundation Expenditures from Public Education Fund	LangCC -1,123,874.9	0.0	0.0	0.0	0.0	0.0	-1,123,874.9	0.0	0	0	0
	1004 Gen Fund (UGF)	-1,123,874.9										
L	FY2015 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	LangCC -76,773.9	0.0	0.0	0.0	0.0	0.0	-76,773.9	0.0	0	0	0
	1004 Gen Fund (UGF)	-76,773.9										
L	Capitalization to Forward Fund FY2016 Foundation Program Sec28c Ch16 SLA2014 P90 L4 (HB266)	LangCC 1,123,874.9	0.0	0.0	0.0	0.0	0.0	1,123,874.9	0.0	0	0	0
	1004 Gen Fund (UGF)	1,123,874.9										
L	Capitalization to Forward Fund FY2016 Pupil Transportation Sec28c Ch16 SLA2014 P90 L4 (HB266)	LangCC 78,693.2	0.0	0.0	0.0	0.0	0.0	78,693.2	0.0	0	0	0
	1004 Gen Fund (UGF)	78,693.2										
	FY 2015 BSA, Correspondence, and Charter School Adjustments Ch15 SLA2014 (HB278) (Sec10 Ch18 P98 L15 (SB119))	FisNot15 43,998.4	0.0	0.0	0.0	0.0	0.0	43,998.4	0.0	0	0	0
	1004 Gen Fund (UGF)	43,998.4										
L	FY2015 Estimated Draw for Expenditures for Education BSA, Correspondence and Charter School Changes (HB278)	MisAdj -43,998.4	0.0	0.0	0.0	0.0	0.0	-43,998.4	0.0	0	0	0
	1004 Gen Fund (UGF)	-43,998.4										
	Fwd Fund FY16 BSA, Correspondence, and Charter School Adjustments Ch15 SLA2014 (HB278) (Sec10 Ch18 P98 L15 (SB119))	FisNot15 56,441.2	0.0	0.0	0.0	0.0	0.0	56,441.2	0.0	0	0	0
	1004 Gen Fund (UGF)	56,441.2										
L	Reverse FY2015 Estimated Draw for Foundation Expenditures from Public Education Fund	OTI 1,123,874.9	0.0	0.0	0.0	0.0	0.0	1,123,874.9	0.0	0	0	0
	1004 Gen Fund (UGF)	1,123,874.9										
L	Reverse FY2015 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	OTI 76,773.9	0.0	0.0	0.0	0.0	0.0	76,773.9	0.0	0	0	0
	1004 Gen Fund (UGF)	76,773.9										
L	Reverse Capitalization to Forward Fund FY2016 Foundation Program Sec28c Ch16 SLA2014 P90 L4 (HB266)	OTI -1,123,874.9	0.0	0.0	0.0	0.0	0.0	-1,123,874.9	0.0	0	0	0
	1004 Gen Fund (UGF)	-1,123,874.9										
L	Reverse Capitalization to Forward Fund FY2016 Pupil Transportation Sec28c Ch16 SLA2014 P90 L4 (HB266)	OTI -78,693.2	0.0	0.0	0.0	0.0	0.0	-78,693.2	0.0	0	0	0
	1004 Gen Fund (UGF)	-78,693.2										
	Reverse FY 2015 BSA, Correspondence, and Charter School Adjustments Ch15 SLA2014 (HB278) Sec10 Ch18 P98 L15	OTI -43,998.4	0.0	0.0	0.0	0.0	0.0	-43,998.4	0.0	0	0	0
	1004 Gen Fund (UGF)	-43,998.4										
L	Reverse Tracking FY2015 Est Draw for Expenditures for Education BSA, Correspondence and Charter School Changes (HB278)	OTI 43,998.4	0.0	0.0	0.0	0.0	0.0	43,998.4	0.0	0	0	0
	1004 Gen Fund (UGF)	43,998.4										
	Reverse Fwd Fund FY16 BSA, Correspondence, and Charter School Adjustments Ch15 SLA2014 (HB278) Sec10 Ch18 P98 L15	OTI -56,441.2	0.0	0.0	0.0	0.0	0.0	-56,441.2	0.0	0	0	0
	1004 Gen Fund (UGF)	-56,441.2										

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Designated Reserves/Endowments (continued)												
Public Education Fund (AS. 14.17.300) (continued)												
L	Estimated Draw for FY2016 Foundation Expenditures from Public Education Fund-Est Student Count 1004 Gen Fund (UGF)	-1,177,316.2	0.0	0.0	0.0	0.0	0.0	-1,177,316.2	0.0	0	0	0
L	FY2016 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF)	-79,624.7	0.0	0.0	0.0	0.0	0.0	-79,624.7	0.0	0	0	0
L	Capitalization to Forward Fund FY2017 Foundation Program - Modify After Student Count in November 1004 Gen Fund (UGF)	1,192,759.0	0.0	0.0	0.0	0.0	0.0	1,192,759.0	0.0	0	0	0
L	Capitalization to Forward Fund FY2017 Pupil Transportation - Modify after November student count 1004 Gen Fund (UGF)	79,624.7	0.0	0.0	0.0	0.0	0.0	79,624.7	0.0	0	0	0
L	Fully Fund FY2016 Pupil Transportation Program 1004 Gen Fund (UGF)	931.5	0.0	0.0	0.0	0.0	0.0	931.5	0.0	0	0	0
L	AMD: Reverse FY2016 Pupil Transportation Program Adjustment 1004 Gen Fund (UGF)	-931.5	0.0	0.0	0.0	0.0	0.0	-931.5	0.0	0	0	0
L	AMD: Adjust Tracking Estimate for FY2016 Foundation Expenditures from Public Education Fund - After November Student Cou 1004 Gen Fund (UGF)	9,076.7	0.0	0.0	0.0	0.0	0.0	9,076.7	0.0	0	0	0
L	AMD: Adjust Tracking FY2016 Estimate for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF)	384.4	0.0	0.0	0.0	0.0	0.0	384.4	0.0	0	0	0
L	AMD: Reduce FY2017 Capitalization to Forward Fund the Pupil Transportation Program based on November 2014 student count 1004 Gen Fund (UGF)	-384.4	0.0	0.0	0.0	0.0	0.0	-384.4	0.0	0	0	0
L	AMD: Reduce FY2017 Capitalization to Forward Fund the Foundation Program based on November 2014 student count 1004 Gen Fund (UGF)	-11,968.4	0.0	0.0	0.0	0.0	0.0	-11,968.4	0.0	0	0	0
L	AMD: FY16 Capitalization to Forward Fund 91% of the FY17 Foundation and Pupil Transportation Program (\$1,260,030.9) 1004 Gen Fund (UGF)	-126,003.0	0.0	0.0	0.0	0.0	0.0	-126,003.0	0.0	0	0	0
L	Remove FY16 deposit to Public Education Fund 1004 Gen Fund (UGF)	-1,134,027.9	0.0	0.0	0.0	0.0	0.0	-1,134,027.9	0.0	0	0	0
L	CC: FY16 deposit to Public Education Fund of \$157 million from ASAP Fund 1229 AGDC-ISP (Other)	157,000.0	0.0	0.0	0.0	0.0	0.0	157,000.0	0.0	0	0	0
L	CC: FY16 deposit to Public Education Fund of \$950,555.7 1004 Gen Fund (UGF)	950,555.7	0.0	0.0	0.0	0.0	0.0	950,555.7	0.0	0	0	0
L	CC: Prorate FY16 Foundation Expenditures to 98.59% of full funding 1004 Gen Fund (UGF)	16,472.2	0.0	0.0	0.0	0.0	0.0	16,472.2	0.0	0	0	0
L	Draw for FY2016 Foundation and Pupil Transportation at 27.5% funding level	-338,254.0	0.0	0.0	0.0	0.0	0.0	-338,254.0	0.0	0	0	0

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Designated Reserves/Endowments (continued)												
Public Education Fund (AS. 14.17.300) (continued)												
Draw for FY2016 Foundation and Pupil Transportation at 27.5% funding level (continued)												
		1004 Gen Fund (UGF) -338,254.0										
L	MisAdj	214,802.1	0.0	0.0	0.0	0.0	0.0	214,802.1	0.0	0	0	0
Deposit to Cover FY2016 27.5% Funding of Foundation and Pupil Transportation Programs												
		1004 Gen Fund (UGF) 214,802.1										
L	MisAdj	123,451.9	0.0	0.0	0.0	0.0	0.0	123,451.9	0.0	0	0	0
Veto FY2016 Conference Committee												
		1004 Gen Fund (UGF) 280,451.9										
		1229 AGDC-ISP (Other) -157,000.0										
L	Dec	-214,802.1	0.0	0.0	0.0	0.0	0.0	-214,802.1	0.0	0	0	0
Repeal Enacted Deposit to the Public Education Fund at 27.5% Funding Level												
		1004 Gen Fund (UGF) -214,802.1										
L	Inc	338,254.0	0.0	0.0	0.0	0.0	0.0	338,254.0	0.0	0	0	0
Repeal Draw for FY2016 Foundation and Pupil Transportation at 27.5% funding level												
		1004 Gen Fund (UGF) 338,254.0										
L	Inc	157,000.0	0.0	0.0	0.0	0.0	0.0	157,000.0	0.0	0	0	0
FY16 deposit to Public Education Fund of \$157 million from ASAP Fund												
		1229 AGDC-ISP (Other) 157,000.0										
L	Inc	967,027.9	0.0	0.0	0.0	0.0	0.0	967,027.9	0.0	0	0	0
FY16 deposit to Public Education Fund of \$967,027.9 for Full Funding of Foundation Formula and Pupil Transportation												
		1004 Gen Fund (UGF) 967,027.9										
L	MisAdj	-1,168,239.5	0.0	0.0	0.0	0.0	0.0	-1,168,239.5	0.0	0	0	0
Estimated Draw for FY2016 Foundation Expenditures from Public Education Fund with Full Funding of BSA												
		1004 Gen Fund (UGF) -1,168,239.5										
L	MisAdj	-79,240.3	0.0	0.0	0.0	0.0	0.0	-79,240.3	0.0	0	0	0
Estimated Draw for FY2016 Expenditures from Public Education Fund for Full Funding of Pupil Transportation Formula												
		1004 Gen Fund (UGF) -79,240.3										
		* Allocation Total *	-123,451.9	0.0	0.0	0.0	0.0	-123,451.9	0.0	0	0	0
		** Appropriation Total **	-123,451.9	0.0	0.0	0.0	0.0	-123,451.9	0.0	0	0	0
Undesignated Reserves (UGF out)												
AHCC 1213												
L	MisAdj	-40,600.0	0.0	0.0	0.0	0.0	0.0	0.0	-40,600.0	0	0	0
University of Alaska Engineering Building Sec1 Ch18 SLA2014 P78 L15 (SB119)												
		1213 AHCC (UGF) -40,600.0										
L	MisAdj	-22,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-22,500.0	0	0	0
State Library, Archives and Museum Facility Construction Sec1 Ch18 SLA2014 P50 L25 (SB119)												
		1213 AHCC (UGF) -22,500.0										
L	OTI	40,600.0	0.0	0.0	0.0	0.0	0.0	0.0	40,600.0	0	0	0
Reverse Draw for University of Alaska Engineering Building Sec1 Ch18 SLA2014 P78 L15 (SB119)												
		1213 AHCC (UGF) 40,600.0										
L	OTI	22,500.0	0.0	0.0	0.0	0.0	0.0	0.0	22,500.0	0	0	0
Reverse Draw for State Library, Archives and Museum Facility Construction Sec1 Ch18 SLA2014 P50 L25 (SB119)												
		1213 AHCC (UGF) 22,500.0										

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Undesignated Reserves (UGF out) (continued)												
AHCC 1213 (continued)												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
OpSys DGF Transfers (non-add)												
Oil and Hazardous Substance Release Prevention Account												
L	FY2015 Funding Sec28d Ch16 SLA2014 P90 L6 (HB266)	LangCC	9,400.0	0.0	0.0	0.0	0.0	0.0	9,400.0	0	0	0
	1004 Gen Fund (UGF)		6,700.0									
	1005 GF/Prgm (DGF)		2,700.0									
L	Reverse FY2015 Funding Sec28d Ch16 SLA2014 P90 L6 (HB266)	OTI	-9,400.0	0.0	0.0	0.0	0.0	0.0	-9,400.0	0	0	0
	1004 Gen Fund (UGF)		-6,700.0									
	1005 GF/Prgm (DGF)		-2,700.0									
L	Sec 26(f), HB72 - FY2016 Funding	IncM	13,270.3	0.0	0.0	0.0	0.0	0.0	13,270.3	0	0	0
	1004 Gen Fund (UGF)		6,480.0									
	1005 GF/Prgm (DGF)		6,790.3									
L	FY2016 General Fund Transfer to Sustain Operations	IncM	1,890.4	0.0	0.0	0.0	0.0	0.0	1,890.4	0	0	0
	1004 Gen Fund (UGF)		1,890.4									
L	AMD: FY2016 General Fund Transfer to Sustain Operations	Dec	-1,890.4	0.0	0.0	0.0	0.0	0.0	-1,890.4	0	0	0
	1004 Gen Fund (UGF)		-1,890.4									
	CH. 37, SLA 2015 (HB 158) REFINED FUEL SURCHARGE;MOTOR FUEL TAX	FisNot	7,450.0	0.0	0.0	0.0	0.0	0.0	7,450.0	0	0	0
	1004 Gen Fund (UGF)		7,450.0									
* Allocation Total *		20,720.3	0.0	0.0	0.0	0.0	0.0	0.0	20,720.3	0	0	0
Oil and Hazardous Substance Release Response Account												
L	FY2015 Funding Sec28e Ch16 SLA2014 P90 L14 (HB266)	LangCC	2,400.0	0.0	0.0	0.0	0.0	0.0	2,400.0	0	0	0
	1004 Gen Fund (UGF)		1,700.0									
	1005 GF/Prgm (DGF)		700.0									
L	Reverse FY2015 Funding Sec28e Ch16 SLA2014 P90 L14 (HB266)	OTI	-2,400.0	0.0	0.0	0.0	0.0	0.0	-2,400.0	0	0	0
	1004 Gen Fund (UGF)		-1,700.0									
	1005 GF/Prgm (DGF)		-700.0									
L	Sec 26(g), HB72 - FY2016 Funding	IncM	2,320.0	0.0	0.0	0.0	0.0	0.0	2,320.0	0	0	0
	1004 Gen Fund (UGF)		1,620.0									
	1005 GF/Prgm (DGF)		700.0									
* Allocation Total *		2,320.0	0.0	0.0	0.0	0.0	0.0	0.0	2,320.0	0	0	0
Alaska Marine Highway System Fund												
L	FY2015 Estimated Interest Sec28f Ch16 SLA2014 P90 L22 (HB266)	LangCC	88.7	0.0	0.0	88.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		88.7									
L	Reverse FY2015 Estimated Interest Sec28f Ch16 SLA2014 P90 L22 (HB266)	OTI	-88.7	0.0	0.0	-88.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-88.7									
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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OpSys DGF Transfers (non-add) (continued)												
Renewable Energy Grant Fund 1210												
L	FY2015 Deposit Sec28g Ch16 SLA2014 P90 L28 (HB266) 1004 Gen Fund (UGF)	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
L	Reverse FY2015 Deposit Sec28g Ch16 SLA2014 P90 L28 (HB266) 1004 Gen Fund (UGF)	-20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-20,000.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional Education Attendance Area School Fund 1222												
L	FY2015 Deposit Earnings on the Fund Balance to the Fund Sec28i Ch16 SLA2014 P91 L2 (HB266) 1004 Gen Fund (UGF)	75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
L	FY2015 Deposit Sec28h Ch16 SLA2014 P90 L30 (HB266) 1004 Gen Fund (UGF)	39,921.1	0.0	0.0	0.0	0.0	0.0	0.0	39,921.1	0	0	0
L	Reverse FY2015 Deposit Sec28h Ch16 SLA2014 P90 L30 (HB266) 1004 Gen Fund (UGF)	-39,921.1	0.0	0.0	0.0	0.0	0.0	0.0	-39,921.1	0	0	0
L	Reverse FY2015 Deposit Earnings on the Fund Balance to the Fund Sec28i Ch16 SLA2014 P91 L2 (HB266) 1004 Gen Fund (UGF)	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	-75.0	0	0	0
L	Sec 26(l), HB72 - FY2016 Deposit 1004 Gen Fund (UGF)	38,789.0	0.0	0.0	0.0	0.0	0.0	0.0	38,789.0	0	0	0
L	Sec 26(l), HB72 - FY2016 Governor Veto 1004 Gen Fund (UGF)	-38,789.0	0.0	0.0	0.0	0.0	0.0	0.0	-38,789.0	0	0	0
L	Sec 9(d), HB2001 - Reverse FY2016 Governor HB72 Veto 1004 Gen Fund (UGF)	38,789.0	0.0	0.0	0.0	0.0	0.0	0.0	38,789.0	0	0	0
* Allocation Total *		38,789.0	0.0	0.0	0.0	0.0	0.0	0.0	38,789.0	0	0	0
Vaccine Assessment Account												
	Immunization Program Ch30 SLA2014 (SB169) (Sec2 Ch16 SLA2014 P49 L3 (HB266) 1004 Gen Fund (UGF)	22,488.6	0.0	0.0	0.0	22,488.6	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)	4,000.0										
	1005 GF/Prgm (DGF)	18,488.6										
	Reverse Immunization Program Ch30 SLA2014 (SB169) (Sec2 Ch16 SLA2014 P49 L3 (HB266) 1004 Gen Fund (UGF)	-22,488.6	0.0	0.0	0.0	-22,488.6	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)	-4,000.0										
	1005 GF/Prgm (DGF)	-18,488.6										
L	Sec 26(m), HB72 - Immunization Program Year Two Ch30 SLA2014 (SB169) (Sec2 Ch16 SLA2014 P49 L3 (HB266) (FY15-FY21) 1005 GF/Prgm (DGF)	31,200.0	0.0	0.0	0.0	31,200.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		31,200.0	0.0	0.0	0.0	31,200.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		93,029.3	0.0	0.0	0.0	31,200.0	0.0	0.0	61,829.3	0	0	0

OpSys Other Transfers (non-add)

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OpSys Other Transfers (non-add) (continued)												
Constitutional Budget Reserve Fund												
L	Deposit to PERS and TRS Retirement Systems for an Additional State Contribution 1001 CBR Fund (Other)	3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000,000.0	0	0	0
L	Reverse Deposit to PERS and TRS Retirement Systems for an Additional State Contribution 1001 CBR Fund (Other)	3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Fund Receipts												
L	FY2015 Boating and Angling Access Sites, Shooting Ranges, Waterfowl Stamps and Sanctuary Access Receipts Sec28I (HB266) 1005 GF/Prgm (DGF)	888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
L	Reverse FY2015 Boating and Angling Access Sites, Shooting Ranges, Waterfowl Stamps and Sanctuary Access Receipts Sec28I 1005 GF/Prgm (DGF)	-888.0	0.0	0.0	0.0	0.0	0.0	0.0	-888.0	0	0	0
L	Sec 26(j), HB72 - FY16 Boating and Angling Access Sites, Shooting Ranges, Waterfowl Stamps and Sanctuary Access Receipts 1005 GF/Prgm (DGF)	888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
* Allocation Total *		888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
** Appropriation Total **		888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
Permanent Fund Transfers												
Permanent Fund Dividend Fund												
L	FY2015 Funding Sec12a Ch16 SLA2014 P72 L2 (HB266) 1041 PF ERA (DGF)	1,150,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,150,000.0	0	0	0
L	FY2015 Funding Estimate - September 30, 2014 Projection 1041 PF ERA (DGF)	192,000.0	0.0	0.0	0.0	0.0	0.0	0.0	192,000.0	0	0	0
L	Reverse FY2015 Funding Sec12a Ch16 SLA2014 P72 L2 (HB266) 1041 PF ERA (DGF)	-1,150,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,150,000.0	0	0	0
L	Reverse FY2015 Funding Sec12a Ch16 SLA2014 P72 L2 (HB266) - September 30, 2014 projection 1041 PF ERA (DGF)	-192,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-192,000.0	0	0	0
L	Sec 11(a), HB72 - FY2016 Funding - FY15 and FY16 updated with September 30, 2014 projections 1041 PF ERA (DGF)	1,405,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,405,000.0	0	0	0
L	Sec 11(a), HB72 - FY16 December 2014 Projection Update: \$1.402 million 1041 PF ERA (DGF)	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
* Allocation Total *		1,402,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,402,000.0	0	0	0
Deposits to Permanent Fund Principal												
L	FY2015 Funding Sec12b Ch16 SLA2014 P72 L7 (HB266)	965,000.0	0.0	0.0	0.0	0.0	0.0	0.0	965,000.0	0	0	0

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Final CC Structure
16Budget Column**

Numbers and Language

Agency: Fund Transfers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Transfers (continued)												
Deposits to Permanent Fund Principal (continued)												
FY2015 Funding Sec12b Ch16 SLA2014 P72												
L7 (HB266) (continued)												
		1041 PF ERA (DGF)	965,000.0									
L	MisAdj	FY2015 Funding Estimate - September 30, 2014 Projection	-96,000.0	0.0	0.0	0.0	0.0	0.0	-96,000.0	0	0	0
		1041 PF ERA (DGF)	-96,000.0									
L	MisAdj	FY2015 Funding Estimate - May 31, 2015 Projection (\$622 million)	-245,000.0	0.0	0.0	0.0	0.0	0.0	-245,000.0	0	0	0
		1041 PF ERA (DGF)	-245,000.0									
L	MisAdj	Reverse: FY2015 Funding Estimate - May 31, 2015 Projection (\$622 million)	245,000.0	0.0	0.0	0.0	0.0	0.0	245,000.0	0	0	0
		1041 PF ERA (DGF)	245,000.0									
L	MisAdj	FY2015 Funding Estimate - October 31, 2014 Projection Update	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
		1041 PF ERA (DGF)	-2,000.0									
L	OTI	Reverse FY2015 Funding Sec12b Ch16 SLA2014 P72 L7 (HB266)	-965,000.0	0.0	0.0	0.0	0.0	0.0	-965,000.0	0	0	0
		1041 PF ERA (DGF)	-965,000.0									
L	OTI	Reverse FY2015 Funding Sec12b Ch16 SLA2014 P72 L7 (HB266) - September 30, 2014 Projection Update	96,000.0	0.0	0.0	0.0	0.0	0.0	96,000.0	0	0	0
		1041 PF ERA (DGF)	96,000.0									
L	OTI	Reverse FY2015 Funding Estimate - October 31, 2014 Projection Update	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
		1041 PF ERA (DGF)	2,000.0									
L	IncM	Sec 11(b), HB72 - FY2016 Funding - FY2015 and FY2016 updated with September 30, 2014 projections	905,000.0	0.0	0.0	0.0	0.0	0.0	905,000.0	0	0	0
		1041 PF ERA (DGF)	905,000.0									
L	MisAdj	Sec 11(b), HB72 - 2/17 AMD: FY16 Estimate for inflataion proofing is \$894 million- November 30, 2014 Projection Update	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
		1041 PF ERA (DGF)	-11,000.0									
L	MisAdj	Sec 11(b), HB72 - December 2014 Funding Estimate for inflataion proofing is \$889 million	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
		1041 PF ERA (DGF)	-5,000.0									
		* Allocation Total *	889,000.0	0.0	0.0	0.0	0.0	0.0	889,000.0	0	0	0
Alaska Capital Income Fund 1197												
L	LangCC	FY2015 Funding Sec12d Ch16 SLA2014 P72 L15 (HB266)	22,000.0	0.0	0.0	0.0	0.0	0.0	22,000.0	0	0	0
		1041 PF ERA (DGF)	22,000.0									
L	MisAdj	FY2015 Funding Estimate - October 31, 2014 Projection	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
		1041 PF ERA (DGF)	1,000.0									
L	OTI	Reverse FY2015 Funding Sec12d Ch16 SLA2014 P72 L15 (HB266) - September 30, 2014 Projection Update	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
		1041 PF ERA (DGF)	-1,000.0									
L	OTI	Reverse FY2015 Funding Sec12d Ch16 SLA2014 P72 L15 (HB266)	-22,000.0	0.0	0.0	0.0	0.0	0.0	-22,000.0	0	0	0
		1041 PF ERA (DGF)	-22,000.0									

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Final CC Structure
16Budget Column**

Numbers and Language

Agency: Fund Transfers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Transfers (continued)												
Alaska Capital Income Fund 1197 (continued)												
L	Sec 11(d), HB72 - FY2016 Funding - updated FY2015 and FY2016 with September 30, 2014 projections	23,000.0	0.0	0.0	0.0	0.0	0.0	0.0	23,000.0	0	0	0
	1041 PF ERA (DGF)	23,000.0										
	* Allocation Total *	23,000.0	0.0	0.0	0.0	0.0	0.0	0.0	23,000.0	0	0	0
	** Appropriation Total **	2,314,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,314,000.0	0	0	0
	*** Agency Total ***	2,284,465.4	0.0	0.0	0.0	31,200.0	0.0	-123,451.9	2,376,717.3	0	0	0
	**** All Agencies Total ****	2,284,465.4	0.0	0.0	0.0	31,200.0	0.0	-123,451.9	2,376,717.3	0	0	0

Column Definitions

16Budget (FY16 Final Op Budget) - Sum of the Total Enacted and Bills columns to reflect the total FY16 operating budget. FY16 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY16 budget are excluded from this column because the amounts are unknown at this time.