

**2015 Legislature - Operating Budget
Agency Summary - FY16 Conference Structure**

Numbers and Language

Agency	[1] <u>GovSpecial T</u>	[2] <u>1 CSSB01 Med</u>	[3] <u>1 CSSB 01 Oth</u>	[4] <u>1 CS SB1001 T</u>	[4] - [1] <u>GovSpecia to 1 CS SB10</u>
Agency Budgets					
Corrections	-4,108.2	-4,108.2	0.0	-4,108.2	0.0
Education & Early Dev	19,071.9	0.0	19,071.9	19,071.9	0.0
Health & Social Services	146,428.7	142,879.7	3,549.0	146,428.7	0.0
Natural Resources	4,900.0	0.0	4,900.0	4,900.0	0.0
Public Safety	2,000.0	0.0	2,000.0	2,000.0	0.0
Transportation	7,000.0	0.0	7,000.0	7,000.0	0.0
University of Alaska	7,000.0	0.0	7,000.0	7,000.0	0.0
State-wide Unallocated Approp	35,367.6	0.0	35,367.6	35,367.6	0.0
Total	217,660.0	138,771.5	78,888.5	217,660.0	0.0
Statewide Total	217,660.0	138,771.5	78,888.5	217,660.0	0.0
Funding Summary					
Unrestricted General (UGF)	54,954.5	-6,666.9	61,621.4	54,954.5	0.0
Designated General (DGF)	6,510.8	0.0	6,510.8	6,510.8	0.0
Other State Funds (Other)	5,231.6	0.0	5,231.6	5,231.6	0.0
Federal Receipts (Fed)	150,963.1	145,438.4	5,524.7	150,963.1	0.0
Non-Additive Items					
Fund Transfers	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0

Column Definitions

GovSpecial T (GovSpecial Session Budget) - The version of the HB1001/SB1001 submitted by the Governor.

1 CSSB01 Med (1 CS SB1001 Medicaid EXP) - Medicaid Expansion related transactions included in CS.

1 CSSB 01 Oth (1CS HS1001 Other) - All transactions that were included in CS Bill that are not related to Medicaid Expansion.

1 CS SB1001 T (1 CS SB1001 TOTAL) - This column contains all transactions included in the CS.