

**2015 Legislature - Operating Budget
Agency Summary - FY16 Conference Structure**

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|---|
| Numbers and Language Fund Groups: Unrestricted General |
|---|

| <u>Agency</u> | [1] <u>GovSpecial T</u> | [2] <u>1 CSSB01 Med</u> | [3] <u>1 CSSB 01 Oth</u> | [4] <u>1 CS SB1001 T</u> | [4] - [1] <u>GovSpecia to 1 CS SB10</u> |
|-------------------------------|----------------------------|----------------------------|-----------------------------|-----------------------------|--|
| Agency Budgets | | | | | |
| Corrections | -4,108.2 | -4,108.2 | 0.0 | -4,108.2 | 0.0 |
| Education & Early Dev | 19,071.9 | 0.0 | 19,071.9 | 19,071.9 | 0.0 |
| Health & Social Services | 1,165.3 | -2,558.7 | 3,724.0 | 1,165.3 | 0.0 |
| Natural Resources | 4,900.0 | 0.0 | 4,900.0 | 4,900.0 | 0.0 |
| Public Safety | 2,000.0 | 0.0 | 2,000.0 | 2,000.0 | 0.0 |
| Transportation | 7,000.0 | 0.0 | 7,000.0 | 7,000.0 | 0.0 |
| University of Alaska | 7,000.0 | 0.0 | 7,000.0 | 7,000.0 | 0.0 |
| State-wide Unallocated Approp | 17,925.5 | 0.0 | 17,925.5 | 17,925.5 | 0.0 |
| Total | 54,954.5 | -6,666.9 | 61,621.4 | 54,954.5 | 0.0 |
| Statewide Total | 54,954.5 | -6,666.9 | 61,621.4 | 54,954.5 | 0.0 |
| Funding Summary | | | | | |
| Unrestricted General (UGF) | 54,954.5 | -6,666.9 | 61,621.4 | 54,954.5 | 0.0 |
| Non-Additive Items | | | | | |
| Fund Transfers | 39,000.0 | 0.0 | 39,000.0 | 39,000.0 | 0.0 |
| Total | 39,000.0 | 0.0 | 39,000.0 | 39,000.0 | 0.0 |

Column Definitions

GovSpecial T (GovSpecial Session Budget) - The version of the HB1001/SB1001 submitted by the Governor.

1 CSSB01 Med (1 CS SB1001 Medicaid EXP) - Medicaid Expansion related transactions included in CS.

1 CSSB 01 Oth (1CS HS1001 Other) - All transactions that were included in CS Bill that are not related to Medicaid Expansion.

1 CS SB1001 T (1 CS SB1001 TOTAL) - This column contains all transactions included in the CS.