

**2015 Legislature - Operating Budget
Allocation Summary with Funding - FY16 Conference Structure**

Numbers and Language Agencies: Spend Red

Allocation	[1] UGF			[2] DGF			[3] Other			[4] Federal			[5] All Funds							
	<u>1</u>	<u>CS</u>	<u>SB1001</u>	<u>T</u>	<u>1</u>	<u>CS</u>	<u>SB1001</u>	<u>T</u>	<u>1</u>	<u>CS</u>	<u>SB1001</u>	<u>T</u>	<u>1</u>	<u>CS</u>	<u>SB1001</u>	<u>T</u>				
State-wide Unallocated Approp																				
State-wide Unallocated																				
State-Wide All Emp COLA			29,773.3				12,926.8				8,710.6				4,975.4				56,386.1	
State-Wide Non-Cov Employees			-11,847.8				-6,416.0				-2,304.0				-450.7				-21,018.5	
Appropriation Total			17,925.5				6,510.8				6,406.6				4,524.7				35,367.6	
Agency Total			17,925.5				6,510.8				6,406.6				4,524.7				35,367.6	
Statewide Total			17,925.5				6,510.8				6,406.6				4,524.7				35,367.6	

UGF for Non-Covered Employees totals \$11.8 million. UGF for Covered Employees totals \$17.9 million.
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