

**2015 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 16Adj Base and 16Gov**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries													
Sport Fisheries													
L	16Gov	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Reverse 500.0 of sport fish enterprise account authority for Sportfish Operations - Sec17b Ch16 SLA2014 P76 L21 (HB266)													
			1199 Sportfish (Other)	-500.0									
L	16Gov	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Restore 500.0 of sportfish enterprise account for Sportfish Operations in FY2016 (same level of funding as FY2015)													
			1199 Sportfish (Other)	500.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
	16Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change from Fish & Game funds to federal Pittman-Robertson Wildlife Restoration funds to Support Existing Programs													
			1002 Fed Rcpts (Fed)	500.0									
			1024 Fish/Game (Other)	-500.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Commissioner's Office													
	16Gov	Unallloc	-1,310.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,310.0	0	0	0
FY2016 Target Reduction													
			1004 Gen Fund (UGF)	-1,310.0									
			* Allocation Difference *	-1,310.0	0.0	0.0	0.0	0.0	0.0	-1,310.0	0	0	0
State Subsistence Research													
	16Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change from Statutory Designated Prgm Rec to federal Pittman-Robertson Wildlife Restoration to Support Existing Programs													
			1002 Fed Rcpts (Fed)	300.0									
			1108 Stat Desig (Other)	-300.0									
	16Gov	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Pittman-Robertson Wildlife Restoration Additional funds													
			1002 Fed Rcpts (Fed)	1,000.0									
			* Allocation Difference *	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-310.0	0.0	0.0	1,000.0	0.0	0.0	-1,310.0	0	0	0
			*** Agency Difference ***	-310.0	0.0	0.0	1,000.0	0.0	0.0	-1,310.0	0	0	0
			**** All Agencies Difference ****	-310.0	0.0	0.0	1,000.0	0.0	0.0	-1,310.0	0	0	0

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

16Gov (FY16 Governor Request) - Includes FY2016 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.