

**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Southeast Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>* * * FY15 Conference Committee * * *</b>												
FY15 Conference Committee	ConfCom	10,287.1	7,836.3	156.4	1,603.5	650.9	40.0	0.0	0.0	54	53	0
1002 Fed Rcpts (Fed)		92.0										
1003 G/F Match (UGF)		206.6										
1004 Gen Fund (UGF)		9,336.7										
1109 Test Fish (DGF)		651.8										
<b>FY15 Conference Committee Total</b>		<b>10,287.1</b>	<b>7,836.3</b>	<b>156.4</b>	<b>1,603.5</b>	<b>650.9</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>54</b>	<b>53</b>	<b>0</b>
<b>* * * Changes from FY15 Conference Committee to FY15 Authorized * * *</b>												
Align Authority for Unallocated Reduction	Unalloc	-70.0	-9.9	0.0	-48.1	-12.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-70.0										
Eliminate Chilkat Lake Productivity Program IncT (FY13-FY16) as Unallocated Reduction in FY15	Unalloc	-60.0	-43.8	0.0	-7.8	-8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-60.0										
<b>FY15 Authorized Total</b>		<b>10,157.1</b>	<b>7,782.6</b>	<b>156.4</b>	<b>1,547.6</b>	<b>630.5</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>54</b>	<b>53</b>	<b>0</b>
<b>* * * Changes from FY15 Authorized to FY15 Management Plan * * *</b>												
Transfer Federal Authority from Commercial Fisheries Special Projects	TrIn	43.0	0.0	0.0	33.0	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		43.0										
Transfer Office Assistant I (11-1898) to Headquarters Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
<b>FY15 Management Plan Total</b>		<b>10,200.1</b>	<b>7,782.6</b>	<b>156.4</b>	<b>1,580.6</b>	<b>640.5</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>54</b>	<b>52</b>	<b>0</b>
<b>* * * Changes from FY15 Management Plan to FY16 Adjusted Base * * *</b>												
Reverse Southeast Alaska Demersal Shelf Rockfish Surveys (FY13-FY15)	OTI	-260.0	-154.6	-10.5	-69.8	-25.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-260.0										
Reverse Chilkat Lake Productivity Program (FY13-FY16)	OTI	-60.0	-43.8	0.0	-7.8	-8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-60.0										
Restore Chilkat Lake Productivity Program (FY13-FY16)	IncT	60.0	43.8	0.0	7.8	8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		60.0										
FY2016 Salary Increases	SalAdj	166.9	166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		2.8										
1004 Gen Fund (UGF)		164.1										
FY2016 Health Insurance Rate Reduction	SalAdj	-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-8.9										
Transfer Projects from Commercial Fisheries Special Projects	TrIn	4,656.3	3,231.8	68.1	874.5	423.0	58.9	0.0	0.0	19	33	0
1002 Fed Rcpts (Fed)		3,150.5										
1005 GF/Prgm (DGF)		74.5										
1007 I/A Rcpts (Other)		160.0										
1061 CIP Rcpts (Other)		449.1										
1108 Stat Desig (Other)		822.2										
Transfer Chatham/Icy Strait Sockeye Salmon Genetic Stock from Commercial Fisheries Special Projects	TrIn	76.5	58.4	0.0	0.0	17.0	1.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		76.5										
<b>FY16 Adjusted Base Total</b>		<b>14,830.8</b>	<b>11,076.1</b>	<b>214.0</b>	<b>2,385.3</b>	<b>1,055.4</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>73</b>	<b>85</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Southeast Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Changes from FY16 Adjusted Base to FY16 Governor Request * * *										
<b>FY16 Governor Request Total</b>		14,830.8	11,076.1	214.0	2,385.3	1,055.4	100.0	0.0	0.0	73	85	0

**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Central Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>* * * FY15 Conference Committee * * *</b>												
FY15 Conference Committee	ConfCom	9,524.1	7,569.0	122.2	1,396.4	408.3	28.2	0.0	0.0	48	106	0
1003 G/F Match (UGF)		260.0										
1004 Gen Fund (UGF)		8,879.8										
1109 Test Fish (DGF)		384.3										
<b>FY15 Conference Committee Total</b>		<b>9,524.1</b>	<b>7,569.0</b>	<b>122.2</b>	<b>1,396.4</b>	<b>408.3</b>	<b>28.2</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>106</b>	<b>0</b>
<b>* * * Changes from FY15 Conference Committee to FY15 Authorized * * *</b>												
<b>FY15 Authorized Total</b>		<b>9,524.1</b>	<b>7,569.0</b>	<b>122.2</b>	<b>1,396.4</b>	<b>408.3</b>	<b>28.2</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>106</b>	<b>0</b>
<b>* * * Changes from FY15 Authorized to FY15 Management Plan * * *</b>												
Change Biometrician II (11-5080) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer Biometrician II (11-5080) from Headquarters Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Fishery Biologist III (11-4018) to Westward Region Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY15 Management Plan Total</b>		<b>9,524.1</b>	<b>7,569.0</b>	<b>122.2</b>	<b>1,396.4</b>	<b>408.3</b>	<b>28.2</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>107</b>	<b>0</b>
<b>* * * Changes from FY15 Management Plan to FY16 Adjusted Base * * *</b>												
Reverse Mixed Stock Sampling in Upper Cook Inlet, Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)	OTI	-273.0	-140.5	-3.5	-19.1	-109.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-273.0										
Restore Mixed Stock Sampling in Upper Cook Inlet, Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)	IncT	273.0	140.5	3.5	19.1	109.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		273.0										
FY2016 Salary Increases	SalAdj	161.2	161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		5.3										
1004 Gen Fund (UGF)		155.9										
FY2016 Health Insurance Rate Reduction	SalAdj	-9.3	-9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.3										
1004 Gen Fund (UGF)		-9.0										
Transfer Projects from Commercial Fisheries Special Projects	TrIn	2,077.2	1,431.3	27.7	302.5	260.7	55.0	0.0	0.0	2	39	0
1002 Fed Rcpts (Fed)		209.7										
1005 GF/Prgm (DGF)		213.1										
1007 I/A Rcpts (Other)		115.0										
1061 CIP Rcpts (Other)		572.6										
1108 Stat Desig (Other)		966.8										
<b>FY16 Adjusted Base Total</b>		<b>11,753.2</b>	<b>9,152.2</b>	<b>149.9</b>	<b>1,698.9</b>	<b>669.0</b>	<b>83.2</b>	<b>0.0</b>	<b>0.0</b>	<b>49</b>	<b>146</b>	<b>0</b>
<b>* * * Changes from FY16 Adjusted Base to FY16 Governor Request * * *</b>												
<b>FY16 Governor Request Total</b>		<b>11,753.2</b>	<b>9,152.2</b>	<b>149.9</b>	<b>1,698.9</b>	<b>669.0</b>	<b>83.2</b>	<b>0.0</b>	<b>0.0</b>	<b>49</b>	<b>146</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: AYK Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>*** FY15 Conference Committee ***</b>												
FY15 Conference Committee	ConfCom	8,540.1	6,203.4	299.8	1,436.8	558.8	41.3	0.0	0.0	35	61	0
1004 Gen Fund (UGF)		8,498.3										
1109 Test Fish (DGF)		41.8										
<b>FY15 Conference Committee Total</b>		<b>8,540.1</b>	<b>6,203.4</b>	<b>299.8</b>	<b>1,436.8</b>	<b>558.8</b>	<b>41.3</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>61</b>	<b>0</b>
<b>*** Changes from FY15 Conference Committee to FY15 Authorized ***</b>												
<b>FY15 Authorized Total</b>		<b>8,540.1</b>	<b>6,203.4</b>	<b>299.8</b>	<b>1,436.8</b>	<b>558.8</b>	<b>41.3</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>61</b>	<b>0</b>
<b>*** Changes from FY15 Authorized to FY15 Management Plan ***</b>												
Change Fishery Biologist I (11-1144) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Grants Administrator I (11-5039) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer Grants Administrator I (11-5039) from Commercial Fisheries Special Projects	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>FY15 Management Plan Total</b>		<b>8,540.1</b>	<b>6,203.4</b>	<b>299.8</b>	<b>1,436.8</b>	<b>558.8</b>	<b>41.3</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>61</b>	<b>0</b>
<b>*** Changes from FY15 Management Plan to FY16 Adjusted Base ***</b>												
Reversal Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)	OTI	-200.0	0.0	-30.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
Restore Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)	IncT	200.0	0.0	30.0	170.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
FY2016 Salary Increases	SalAdj	132.8	132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		132.8										
FY2016 Health Insurance Rate Reduction	SalAdj	-8.4	-8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.4										
Transfer Projects from Commercial Fisheries Special Projects	TrIn	2,459.9	1,805.7	109.7	210.3	279.2	55.0	0.0	0.0	4	36	0
1002 Fed Rcpts (Fed)		1,300.2										
1005 GF/Prgm (DGF)		167.6										
1007 I/A Rcpts (Other)		110.0										
1061 CIP Rcpts (Other)		583.0										
1108 Stat Desig (Other)		299.1										
<b>FY16 Adjusted Base Total</b>		<b>11,124.4</b>	<b>8,133.5</b>	<b>409.5</b>	<b>1,647.1</b>	<b>838.0</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>97</b>	<b>0</b>
<b>*** Changes from FY16 Adjusted Base to FY16 Governor Request ***</b>												
<b>FY16 Governor Request Total</b>		<b>11,124.4</b>	<b>8,133.5</b>	<b>409.5</b>	<b>1,647.1</b>	<b>838.0</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>97</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Westward Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>* * * FY15 Conference Committee * * *</b>												
FY15 Conference Committee	ConfCom	<b>10,896.3</b>	8,058.4	207.2	1,689.7	705.0	36.0	0.0	200.0	49	55	0
1004 Gen Fund (UGF)		8,931.9										
1109 Test Fish (DGF)		1,964.4										
<b>FY15 Conference Committee Total</b>		<b>10,896.3</b>	8,058.4	207.2	1,689.7	705.0	36.0	0.0	200.0	49	55	0
<b>* * * Changes from FY15 Conference Committee to FY15 Authorized * * *</b>												
Align Authority for Unallocated Reduction	Unalloc	<b>-65.0</b>	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-65.0										
Align Authority for Red King Crab Research in the Adak and Petrel Banks Areas	LIT	<b>0.0</b>	100.0	3.0	90.0	7.0	0.0	0.0	-200.0	0	0	0
<b>FY15 Authorized Total</b>		<b>10,831.3</b>	8,093.4	210.2	1,779.7	712.0	36.0	0.0	0.0	49	55	0
<b>* * * Changes from FY15 Authorized to FY15 Management Plan * * *</b>												
Change Fishery Biologist III (11-4018) from Full-Time to Part-Time	PosAdj	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer Fishery Biologist III (11-4018) from Central Region Fisheries Management	TrIn	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>FY15 Management Plan Total</b>		<b>10,831.3</b>	8,093.4	210.2	1,779.7	712.0	36.0	0.0	0.0	49	56	0
<b>* * * Changes from FY15 Management Plan to FY16 Adjusted Base * * *</b>												
FY2016 Salary Increases	SalAdj	<b>173.6</b>	173.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		173.6										
FY2016 Health Insurance Rate Reduction	SalAdj	<b>-9.9</b>	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.9										
Transfer Projects from Commercial Fisheries Special Projects	TrIn	<b>4,843.4</b>	3,066.9	112.6	1,424.3	191.4	48.2	0.0	0.0	7	31	0
1002 Fed Rcpts (Fed)		2,381.2										
1005 GF/Prgm (DGF)		398.5										
1007 I/A Rcpts (Other)		60.0										
1061 CIP Rcpts (Other)		722.4										
1108 Stat Desig (Other)		1,281.3										
Transfer Genetics Work on Chinook Salmon from Commercial Fisheries Special Projects	TrIn	<b>111.5</b>	40.9	0.0	5.7	50.8	14.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		111.5										
<b>FY16 Adjusted Base Total</b>		<b>15,949.9</b>	11,364.9	322.8	3,209.7	954.2	98.3	0.0	0.0	56	87	0
<b>* * * Changes from FY16 Adjusted Base to FY16 Governor Request * * *</b>												
<b>FY16 Governor Request Total</b>		<b>15,949.9</b>	11,364.9	322.8	3,209.7	954.2	98.3	0.0	0.0	56	87	0

## 2015 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Statewide Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY15 Conference Committee * * *</b>												
FY15 Conference Committee	ConfCom	13,344.6	8,241.8	348.1	4,039.2	687.1	28.4	0.0	0.0	60	7	0
1004 Gen Fund (UGF)		12,962.4										
1005 GF/Prgm (DGF)		382.2										
<b>FY15 Conference Committee Total</b>		<b>13,344.6</b>	<b>8,241.8</b>	<b>348.1</b>	<b>4,039.2</b>	<b>687.1</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>7</b>	<b>0</b>
<b>* * * Changes from FY15 Conference Committee to FY15 Authorized * * *</b>												
Align Authority for Unallocated Reduction	Unalloc	-150.0	-120.0	0.0	0.0	-30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-150.0										
<b>FY15 Authorized Total</b>		<b>13,194.6</b>	<b>8,121.8</b>	<b>348.1</b>	<b>4,039.2</b>	<b>657.1</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>7</b>	<b>0</b>
<b>* * * Changes from FY15 Authorized to FY15 Management Plan * * *</b>												
Change Office Assistant I (11-1898) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Office Assistant I (11-1898) from Southeast Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Biometrician II (11-5080) to Central Region Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY15 Management Plan Total</b>		<b>13,194.6</b>	<b>8,121.8</b>	<b>348.1</b>	<b>4,039.2</b>	<b>657.1</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>7</b>	<b>0</b>
<b>* * * Changes from FY15 Management Plan to FY16 Adjusted Base * * *</b>												
Reverse Increase Funding for Continued Genetics Work on the Susitna River Drainage (FY14-FY15)	OTI	-250.0	-49.3	-10.4	-166.5	-23.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0										
FY2016 Salary Increases	SalAdj	177.2	177.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		177.2										
FY2016 Health Insurance Rate Reduction	SalAdj	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.9										
Transfer Projects from Commercial Fisheries Special Projects	TrIn	6,516.8	3,119.3	238.3	2,550.4	608.8	0.0	0.0	0.0	31	10	0
1002 Fed Rcpts (Fed)		2,268.2										
1004 Gen Fund (UGF)		11.2										
1005 GF/Prgm (DGF)		202.0										
1007 I/A Rcpts (Other)		697.5										
1018 EVOS Civil (Other)		346.4										
1024 Fish/Game (Other)		201.6										
1061 CIP Rcpts (Other)		1,257.9										
1108 Stat Desig (Other)		1,532.0										
Transfer Genetics Work on Chinook Salmon from Commercial Fisheries Special Projects	TrIn	122.5	68.3	0.0	10.0	10.0	34.2	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		122.5										
Transfer Chatham/Icy Strait Sockeye Salmon Genetic Stock from Commercial Fisheries Special Projects	TrIn	223.5	127.4	0.0	60.3	10.0	25.8	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		223.5										
<b>FY16 Adjusted Base Total</b>		<b>19,974.7</b>	<b>11,554.8</b>	<b>576.0</b>	<b>6,493.4</b>	<b>1,262.1</b>	<b>88.4</b>	<b>0.0</b>	<b>0.0</b>	<b>91</b>	<b>17</b>	<b>0</b>
<b>* * * Changes from FY16 Adjusted Base to FY16 Governor Request * * *</b>												
<b>FY16 Governor Request Total</b>		<b>19,974.7</b>	<b>11,554.8</b>	<b>576.0</b>	<b>6,493.4</b>	<b>1,262.1</b>	<b>88.4</b>	<b>0.0</b>	<b>0.0</b>	<b>91</b>	<b>17</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Commercial Fisheries Special Projects**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>*** FY15 Conference Committee ***</b>												
FY15 Conference Committee	ConfCom	20,868.6	12,688.0	556.4	5,471.0	1,860.9	292.3	0.0	0.0	63	150	0
1002 Fed Rcpts (Fed)		9,222.9										
1004 Gen Fund (UGF)		534.0										
1005 GF/Prgm (DGF)		1,043.7										
1007 I/A Rcpts (Other)		1,131.3										
1018 EVOS Civil (Other)		346.4										
1024 Fish/Game (Other)		201.6										
1061 CIP Rcpts (Other)		3,539.6										
1108 Stat Desig (Other)		4,849.1										
<b>FY15 Conference Committee Total</b>		<b>20,868.6</b>	<b>12,688.0</b>	<b>556.4</b>	<b>5,471.0</b>	<b>1,860.9</b>	<b>292.3</b>	<b>0.0</b>	<b>0.0</b>	<b>63</b>	<b>150</b>	<b>0</b>
<b>*** Changes from FY15 Conference Committee to FY15 Authorized ***</b>												
<b>FY15 Authorized Total</b>		<b>20,868.6</b>	<b>12,688.0</b>	<b>556.4</b>	<b>5,471.0</b>	<b>1,860.9</b>	<b>292.3</b>	<b>0.0</b>	<b>0.0</b>	<b>63</b>	<b>150</b>	<b>0</b>
<b>*** Changes from FY15 Authorized to FY15 Management Plan ***</b>												
Change Fishery Biologist II (11-1375) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Federal Authority to Southeast Region Fisheries Management	TrOut	-43.0	0.0	0.0	-33.0	-10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-43.0										
Transfer Grants Administrator I (11-5039) to AYK Region Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY15 Management Plan Total</b>		<b>20,825.6</b>	<b>12,688.0</b>	<b>556.4</b>	<b>5,438.0</b>	<b>1,850.9</b>	<b>292.3</b>	<b>0.0</b>	<b>0.0</b>	<b>63</b>	<b>149</b>	<b>0</b>
<b>*** Changes from FY15 Management Plan to FY16 Adjusted Base ***</b>												
Reverse Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16)	OTI	-234.0	-115.0	-10.0	-59.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-234.0										
Restore Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16)	IncT	234.0	115.0	10.0	59.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		234.0										
Reverse Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)	OTI	-300.0	-154.8	-4.0	-24.0	-117.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
Restore Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)	IncT	300.0	154.8	4.0	24.0	117.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
FY2016 Salary Increases	SalAdj	270.6	270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		135.0										
1004 Gen Fund (UGF)		11.6										
1005 GF/Prgm (DGF)		12.3										
1007 I/A Rcpts (Other)		11.5										
1061 CIP Rcpts (Other)		46.6										
1108 Stat Desig (Other)		53.6										
FY2016 Health Insurance Rate Reduction	SalAdj	-8.6	-8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.1										
1004 Gen Fund (UGF)		-0.4										
1005 GF/Prgm (DGF)		-0.3										

**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Commercial Fisheries Special Projects**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY15 Management Plan to FY16 Adjusted Base * * * (continued)												
FY2016 Health Insurance Rate Reduction (continued)												
1007 I/A Rcpts (Other)		-0.3										
1061 CIP Rcpts (Other)		-1.2										
1108 Stat Desig (Other)		-1.3										
Transfer Projects to Southeast Region Fisheries Management	TrOut	-4,656.3	-3,231.8	-68.1	-874.5	-423.0	-58.9	0.0	0.0	-19	-33	0
1002 Fed Rcpts (Fed)		-3,150.5										
1005 GF/Prgm (DGF)		-74.5										
1007 I/A Rcpts (Other)		-160.0										
1061 CIP Rcpts (Other)		-449.1										
1108 Stat Desig (Other)		-822.2										
Transfer Chatham/Icy Strait Sockeye Salmon Genetic Stock to Southeast Region Fisheries Management	TrOut	-76.5	-58.4	0.0	0.0	-17.0	-1.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-76.5										
Transfer Projects to Central Region Fisheries Management	TrOut	-2,077.2	-1,431.3	-27.7	-302.5	-260.7	-55.0	0.0	0.0	-2	-39	0
1002 Fed Rcpts (Fed)		-209.7										
1005 GF/Prgm (DGF)		-213.1										
1007 I/A Rcpts (Other)		-115.0										
1061 CIP Rcpts (Other)		-572.6										
1108 Stat Desig (Other)		-966.8										
Transfer Projects to AYK Region Fisheries Management	TrOut	-2,459.9	-1,805.7	-109.7	-210.3	-279.2	-55.0	0.0	0.0	-4	-36	0
1002 Fed Rcpts (Fed)		-1,300.2										
1005 GF/Prgm (DGF)		-167.6										
1007 I/A Rcpts (Other)		-110.0										
1061 CIP Rcpts (Other)		-583.0										
1108 Stat Desig (Other)		-299.1										
Transfer Projects to Westward Region Fisheries Management	TrOut	-4,843.4	-3,066.9	-112.6	-1,424.3	-191.4	-48.2	0.0	0.0	-7	-31	0
1002 Fed Rcpts (Fed)		-2,381.2										
1005 GF/Prgm (DGF)		-398.5										
1007 I/A Rcpts (Other)		-60.0										
1061 CIP Rcpts (Other)		-722.4										
1108 Stat Desig (Other)		-1,281.3										
Transfer Genetics Work on Chinook Salmon to Westward Region Fisheries Management	TrOut	-111.5	-40.9	0.0	-5.7	-50.8	-14.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-111.5										
Transfer Projects to Statewide Fisheries Management	TrOut	-6,516.8	-3,119.3	-238.3	-2,550.4	-608.8	0.0	0.0	0.0	-31	-10	0
1002 Fed Rcpts (Fed)		-2,268.2										
1004 Gen Fund (UGF)		-11.2										
1005 GF/Prgm (DGF)		-202.0										
1007 I/A Rcpts (Other)		-697.5										
1018 EVOS Civil (Other)		-346.4										
1024 Fish/Game (Other)		-201.6										
1061 CIP Rcpts (Other)		-1,257.9										
1108 Stat Desig (Other)		-1,532.0										
Transfer Genetics Work on Chinook Salmon to Statewide Fisheries Management	TrOut	-122.5	-68.3	0.0	-10.0	-10.0	-34.2	0.0	0.0	0	0	0



**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Commercial Fisheries Special Projects**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY15 Management Plan to FY16 Adjusted Base * * * (continued)												
Transfer Genetics Work on Chinook Salmon to Statewide Fisheries Management (continued) 1004 Gen Fund (UGF)		-122.5										
Transfer Chatham/Icy Strait Sockeye Salmon Genetic Stock to Statewide Fisheries Management 1004 Gen Fund (UGF)	TrOut	-223.5	-127.4	0.0	-60.3	-10.0	-25.8	0.0	0.0	0	0	0
<b>FY16 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY16 Adjusted Base to FY16 Governor Request * * *												
<b>FY16 Governor Request Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Unallocated Reduction**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY15 Conference Committee * * *												
FY15 Conference Committee	ConfCom	-345.0	0.0	0.0	0.0	0.0	0.0	0.0	-345.0	0	0	0
1004 Gen Fund (UGF)		-345.0										
<b>FY15 Conference Committee Total</b>		<b>-345.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-345.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY15 Conference Committee to FY15 Authorized * * *												
Align Authority for Unallocated Reduction (SE Region Fisheries Mgmt.)	Unalloc	130.0	0.0	0.0	0.0	0.0	0.0	0.0	130.0	0	0	0
1004 Gen Fund (UGF)		130.0										
Align Authority for Unallocated Reduction (Westward Region Fisheries Mgmt.)	Unalloc	65.0	0.0	0.0	0.0	0.0	0.0	0.0	65.0	0	0	0
1004 Gen Fund (UGF)		65.0										
Align Authority for Unallocated Reduction (Statewide Fisheries Mgmt.)	Unalloc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1004 Gen Fund (UGF)		150.0										
<b>FY15 Authorized Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY15 Authorized to FY15 Management Plan * * *												
<b>FY15 Management Plan Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY15 Management Plan to FY16 Adjusted Base * * *												
<b>FY16 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY16 Adjusted Base to FY16 Governor Request * * *												
<b>FY16 Governor Request Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fisheries**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY15 Conference Committee * * *</b>												
FY15 Conference Committee	ConfCom	42,602.9	26,822.4	1,129.9	11,937.3	2,071.3	552.0	0.0	90.0	183	167	11
1002 Fed Rcpts (Fed)		17,127.8										
1003 G/F Match (UGF)		491.9										
1004 Gen Fund (UGF)		6,470.6										
1007 I/A Rcpts (Other)		1,616.0										
1018 EVOS Civil (Other)		342.4										
1024 Fish/Game (Other)		13,442.0										
1061 CIP Rcpts (Other)		2,110.7										
1108 Stat Desig (Other)		1,001.5										
L Sportfish Operations Sec17b Ch16 SLA2014 P76 L21 (HB266)	LangCC	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		500.0										
<b>FY15 Conference Committee Total</b>		<b>43,102.9</b>	<b>26,822.4</b>	<b>1,129.9</b>	<b>12,437.3</b>	<b>2,071.3</b>	<b>552.0</b>	<b>0.0</b>	<b>90.0</b>	<b>183</b>	<b>167</b>	<b>11</b>
<b>* * * Changes from FY15 Conference Committee to FY15 Authorized * * *</b>												
Align Authority for Unallocated Reduction	Unalloc	-275.0	0.0	0.0	-275.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-275.0										
Align Authority for Yenta Fishwheel Recapture Project (FY15-FY16)	LIT	0.0	0.0	0.0	90.0	0.0	0.0	0.0	-90.0	0	0	0
<b>FY15 Authorized Total</b>		<b>42,827.9</b>	<b>26,822.4</b>	<b>1,129.9</b>	<b>12,252.3</b>	<b>2,071.3</b>	<b>552.0</b>	<b>0.0</b>	<b>0.0</b>	<b>183</b>	<b>167</b>	<b>11</b>
<b>* * * Changes from FY15 Authorized to FY15 Management Plan * * *</b>												
Transfer Authority from Sport Fish Hatcheries Component	TrIn	90.0	50.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		90.0										
Transfer Authority to Sport Fish Hatcheries Component	TrOut	-90.0	-50.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-50.0										
1108 Stat Desig (Other)		-40.0										
Change Full-Time Publications Technician II (11-4035) to a Part-Time Fish and Wildlife Technician II	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Fish and Wildlife Technician V (11-4351) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Fisheries Biologist I (11-5233) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Full-Time Fishery Biologist III (11-1863) to Part-Time Fish and Wildlife Technician II	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Full-Time Criminal Justice Planner (11-4217) to Part-Time Fish and Wildlife Technician III	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Fish and Wildlife Technician III (11-4056) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer Fish and Wildlife Technician III (11-4056) from Sport Fish Hatcheries Component	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Program Coordinator I (11-N15016) from Administrative Services Component	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
<b>FY15 Management Plan Total</b>		<b>42,827.9</b>	<b>26,822.4</b>	<b>1,129.9</b>	<b>12,252.3</b>	<b>2,071.3</b>	<b>552.0</b>	<b>0.0</b>	<b>0.0</b>	<b>178</b>	<b>173</b>	<b>12</b>
<b>* * * Changes from FY15 Management Plan to FY16 Adjusted Base * * *</b>												
Reverse Yenta River Fishwheel Recapture Project (FY15-FY16)	OTI	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	-90.0	0	0	0
1004 Gen Fund (UGF)		-90.0										
Restore Yenta River Fishwheel Recapture Project (FY15-FY16)	IncT	90.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
1004 Gen Fund (UGF)		90.0										

**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fisheries**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY15 Management Plan to FY16 Adjusted Base * * * (continued)												
Reverse Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)	OTI	-148.5	-96.0	-3.2	-21.9	-27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-148.5										
Restore Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)	IncT	148.5	96.0	3.2	21.9	27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		148.5										
Reverse Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14-FY15)	OTI	-300.0	-96.5	0.0	-12.6	-50.4	-140.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
FY2016 Salary Increases	SalAdj	552.4	552.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		249.6										
1003 G/F Match (UGF)		10.6										
1004 Gen Fund (UGF)		119.8										
1007 I/A Rcpts (Other)		12.1										
1018 EVOS Civil (Other)		1.2										
1024 Fish/Game (Other)		113.9										
1061 CIP Rcpts (Other)		42.2										
1108 Stat Desig (Other)		3.0										
FY2016 Health Insurance Rate Reduction	SalAdj	-29.2	-29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-12.9										
1003 G/F Match (UGF)		-0.9										
1004 Gen Fund (UGF)		-6.1										
1007 I/A Rcpts (Other)		-0.5										
1018 EVOS Civil (Other)		-0.1										
1024 Fish/Game (Other)		-6.6										
1061 CIP Rcpts (Other)		-2.0										
1108 Stat Desig (Other)		-0.1										
<b>FY16 Adjusted Base Total</b>		<b>43,051.1</b>	<b>27,249.1</b>	<b>1,129.9</b>	<b>12,239.7</b>	<b>2,020.9</b>	<b>411.5</b>	<b>0.0</b>	<b>0.0</b>	<b>178</b>	<b>173</b>	<b>12</b>
* * * Changes from FY16 Adjusted Base to FY16 Governor Request * * *												
L Reverse 500.0 of sport fish enterprise account authority for Sportfish Operations - Sec17b Ch16 SLA2014 P76 L21 (HB266)	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		-500.0										
L Restore 500.0 of sportfish enterprise account for Sportfish Operations in FY2016 (same level of funding as FY2015)	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		500.0										
<b>FY16 Governor Request Total</b>		<b>43,051.1</b>	<b>27,249.1</b>	<b>1,129.9</b>	<b>12,239.7</b>	<b>2,020.9</b>	<b>411.5</b>	<b>0.0</b>	<b>0.0</b>	<b>178</b>	<b>173</b>	<b>12</b>

**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fish Hatcheries**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>*** FY15 Conference Committee ***</b>												
FY15 Conference Committee	ConfCom	<b>5,974.1</b>	2,236.8	21.5	3,285.8	423.5	6.5	0.0	0.0	22	4	1
1002 Fed Rcpts (Fed)		5,387.2										
1004 Gen Fund (UGF)		330.9										
1024 Fish/Game (Other)		256.0										
<b>FY15 Conference Committee Total</b>		<b>5,974.1</b>	2,236.8	21.5	3,285.8	423.5	6.5	0.0	0.0	22	4	1
<b>*** Changes from FY15 Conference Committee to FY15 Authorized ***</b>												
<b>FY15 Authorized Total</b>		<b>5,974.1</b>	2,236.8	21.5	3,285.8	423.5	6.5	0.0	0.0	22	4	1
<b>*** Changes from FY15 Authorized to FY15 Management Plan ***</b>												
Transfer Authority to Sport Fisheries	TrOut	-90.0	-50.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-90.0										
Transfer Authority from Sport Fisheries Component	TrIn	90.0	50.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		50.0										
1108 Stat Desig (Other)		40.0										
Transfer Fish and Wildlife Technician III (11-4056) to Sport Fisheries	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY15 Management Plan Total</b>		<b>5,974.1</b>	2,236.8	21.5	3,285.8	423.5	6.5	0.0	0.0	21	4	1
<b>*** Changes from FY15 Management Plan to FY16 Adjusted Base ***</b>												
FY2016 Salary Increases	SalAdj	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		32.3										
1004 Gen Fund (UGF)		4.6										
1061 CIP Rcpts (Other)		1.0										
FY2016 Health Insurance Rate Reduction	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.1										
1004 Gen Fund (UGF)		-0.4										
1061 CIP Rcpts (Other)		-0.1										
<b>FY16 Adjusted Base Total</b>		<b>6,009.4</b>	2,272.1	21.5	3,285.8	423.5	6.5	0.0	0.0	21	4	1
<b>*** Changes from FY16 Adjusted Base to FY16 Governor Request ***</b>												
<b>FY16 Governor Request Total</b>		<b>6,009.4</b>	2,272.1	21.5	3,285.8	423.5	6.5	0.0	0.0	21	4	1

**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Unallocated Reduction**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY15 Conference Committee * * *												
FY15 Conference Committee	ConfCom	-275.0	0.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0	0
1004 Gen Fund (UGF)		-275.0										
<b>FY15 Conference Committee Total</b>		<b>-275.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-275.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY15 Conference Committee to FY15 Authorized * * *												
Align Authority for Unallocated Reduction	Unalloc	275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
1004 Gen Fund (UGF)		275.0										
<b>FY15 Authorized Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY15 Authorized to FY15 Management Plan * * *												
<b>FY15 Management Plan Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY15 Management Plan to FY16 Adjusted Base * * *												
<b>FY16 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY16 Adjusted Base to FY16 Governor Request * * *												
<b>FY16 Governor Request Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2015 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY15 Conference Committee * * *												
FY15 Conference Committee	ConfCom	34,257.7	21,932.7	969.1	9,133.5	2,222.4	0.0	0.0	0.0	176	30	10
1002 Fed Rcpts (Fed)		19,066.7										
1003 G/F Match (UGF)		314.4										
1004 Gen Fund (UGF)		6,019.3										
1024 Fish/Game (Other)		8,857.3										
<b>FY15 Conference Committee Total</b>		<b>34,257.7</b>	<b>21,932.7</b>	<b>969.1</b>	<b>9,133.5</b>	<b>2,222.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>176</b>	<b>30</b>	<b>10</b>
* * * Changes from FY15 Conference Committee to FY15 Authorized * * *												
Align Authority for Unallocated Reduction	Unalloc	-195.0	0.0	0.0	-195.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-195.0										
<b>FY15 Authorized Total</b>		<b>34,062.7</b>	<b>21,932.7</b>	<b>969.1</b>	<b>8,938.5</b>	<b>2,222.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>176</b>	<b>30</b>	<b>10</b>
* * * Changes from FY15 Authorized to FY15 Management Plan * * *												
Change Wildlife Biologist II (11-2086) from Part-Time to Full-Time for the King Salmon Area Office	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Federal Authority from Wildlife Conservation Special Projects for Wildlife Restoration Projects	TrIn	200.0	20.0	20.0	110.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		200.0										
Transfer Fish and Game Fund Authority to Hunter Education Public Shooting Ranges	TrOut	-45.0	-15.0	0.0	-10.0	-20.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-45.0										
<b>FY15 Management Plan Total</b>		<b>34,217.7</b>	<b>21,937.7</b>	<b>989.1</b>	<b>9,038.5</b>	<b>2,252.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>177</b>	<b>29</b>	<b>10</b>
* * * Changes from FY15 Management Plan to FY16 Adjusted Base * * *												
FY2016 Salary Increases	SalAdj	467.6	467.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		270.9										
1003 G/F Match (UGF)		6.6										
1004 Gen Fund (UGF)		104.9										
1024 Fish/Game (Other)		85.2										
FY2016 Health Insurance Rate Reduction	SalAdj	-17.2	-17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-8.6										
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-5.9										
1024 Fish/Game (Other)		-2.6										
<b>FY16 Adjusted Base Total</b>		<b>34,668.1</b>	<b>22,388.1</b>	<b>989.1</b>	<b>9,038.5</b>	<b>2,252.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>177</b>	<b>29</b>	<b>10</b>
* * * Changes from FY16 Adjusted Base to FY16 Governor Request * * *												
Change from Fish & Game funds to federal Pittman-Robertson Wildlife Restoration funds to Support Existing Programs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		500.0										
1024 Fish/Game (Other)		-500.0										
<b>FY16 Governor Request Total</b>		<b>34,668.1</b>	<b>22,388.1</b>	<b>989.1</b>	<b>9,038.5</b>	<b>2,252.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>177</b>	<b>29</b>	<b>10</b>

**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation Special Projects**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>* * * FY15 Conference Committee * * *</b>												
FY15 Conference Committee	ConfCom	12,745.7	5,073.3	467.3	6,020.5	1,184.6	0.0	0.0	0.0	38	18	12
1002 Fed Rcpts (Fed)		8,810.3										
1004 Gen Fund (UGF)		1,462.0										
1007 I/A Rcpts (Other)		1,365.4										
1024 Fish/Game (Other)		375.2										
1061 CIP Rcpts (Other)		220.0										
1108 Stat Desig (Other)		512.8										
<b>FY15 Conference Committee Total</b>		<b>12,745.7</b>	<b>5,073.3</b>	<b>467.3</b>	<b>6,020.5</b>	<b>1,184.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>18</b>	<b>12</b>
<b>* * * Changes from FY15 Conference Committee to FY15 Authorized * * *</b>												
Align Authority for Unallocated Reduction	Unalloc	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25.0										
<b>FY15 Authorized Total</b>		<b>12,720.7</b>	<b>5,073.3</b>	<b>467.3</b>	<b>5,995.5</b>	<b>1,184.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>18</b>	<b>12</b>
<b>* * * Changes from FY15 Authorized to FY15 Management Plan * * *</b>												
Transfer Federal Authority to Wildlife Conservation for Wildlife Restoration Projects	TrOut	-200.0	-20.0	-20.0	-110.0	-50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-200.0										
<b>FY15 Management Plan Total</b>		<b>12,520.7</b>	<b>5,053.3</b>	<b>447.3</b>	<b>5,885.5</b>	<b>1,134.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>18</b>	<b>12</b>
<b>* * * Changes from FY15 Management Plan to FY16 Adjusted Base * * *</b>												
FY2016 Salary Increases	SalAdj	106.6	106.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		68.1										
1004 Gen Fund (UGF)		29.6										
1007 I/A Rcpts (Other)		6.8										
1061 CIP Rcpts (Other)		2.1										
FY2016 Health Insurance Rate Reduction	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.6										
1004 Gen Fund (UGF)		-1.3										
1007 I/A Rcpts (Other)		-0.1										
<b>FY16 Adjusted Base Total</b>		<b>12,624.3</b>	<b>5,156.9</b>	<b>447.3</b>	<b>5,885.5</b>	<b>1,134.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>18</b>	<b>12</b>
<b>* * * Changes from FY16 Adjusted Base to FY16 Governor Request * * *</b>												
<b>FY16 Governor Request Total</b>		<b>12,624.3</b>	<b>5,156.9</b>	<b>447.3</b>	<b>5,885.5</b>	<b>1,134.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>18</b>	<b>12</b>



**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Unallocated Reduction**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY15 Conference Committee * * *												
FY15 Conference Committee	ConfCom	-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
1004 Gen Fund (UGF)		-220.0										
<b>FY15 Conference Committee Total</b>		<b>-220.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-220.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY15 Conference Committee to FY15 Authorized * * *												
Align Authority for Unallocated Reduction (Wildlife Conservation)	Unalloc	195.0	0.0	0.0	0.0	0.0	0.0	0.0	195.0	0	0	0
1004 Gen Fund (UGF)		195.0										
Align Authority for Unallocated Reduction (Wildlife Conservation Special Projects)	Unalloc	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
1004 Gen Fund (UGF)		25.0										
<b>FY15 Authorized Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY15 Authorized to FY15 Management Plan * * *												
<b>FY15 Management Plan Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY15 Management Plan to FY16 Adjusted Base * * *												
<b>FY16 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY16 Adjusted Base to FY16 Governor Request * * *												
<b>FY16 Governor Request Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Hunter Education Public Shooting Ranges**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY15 Conference Committee * * *												
FY15 Conference Committee	ConfCom	855.2	512.8	2.0	251.9	88.5	0.0	0.0	0.0	2	6	0
1024 Fish/Game (Other)		855.2										
<b>FY15 Conference Committee Total</b>		<b>855.2</b>	<b>512.8</b>	<b>2.0</b>	<b>251.9</b>	<b>88.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>6</b>	<b>0</b>
* * * Changes from FY15 Conference Committee to FY15 Authorized * * *												
<b>FY15 Authorized Total</b>		<b>855.2</b>	<b>512.8</b>	<b>2.0</b>	<b>251.9</b>	<b>88.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>6</b>	<b>0</b>
* * * Changes from FY15 Authorized to FY15 Management Plan * * *												
Transfer Fish and Game Fund Authority from Wildlife Conservation for Operating Costs at Public Shooting Ranges	TrIn	45.0	15.0	0.0	10.0	20.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		45.0										
<b>FY15 Management Plan Total</b>		<b>900.2</b>	<b>527.8</b>	<b>2.0</b>	<b>261.9</b>	<b>108.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>6</b>	<b>0</b>
* * * Changes from FY15 Management Plan to FY16 Adjusted Base * * *												
FY2016 Salary Increases	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		10.8										
FY2016 Health Insurance Rate Reduction	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-0.3										
<b>FY16 Adjusted Base Total</b>		<b>910.7</b>	<b>538.3</b>	<b>2.0</b>	<b>261.9</b>	<b>108.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>6</b>	<b>0</b>
* * * Changes from FY16 Adjusted Base to FY16 Governor Request * * *												
<b>FY16 Governor Request Total</b>		<b>910.7</b>	<b>538.3</b>	<b>2.0</b>	<b>261.9</b>	<b>108.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>6</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Administration and Support  
Allocation: Commissioner's Office**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>* * * FY15 Conference Committee * * *</b>												
FY15 Conference Committee	ConfCom	1,896.5	1,467.1	197.9	168.0	63.5	0.0	0.0	0.0	10	0	0
1002 Fed Rcpts (Fed)		171.9										
1004 Gen Fund (UGF)		893.2										
1007 I/A Rcpts (Other)		692.0										
1018 EVOS Civil (Other)		54.5										
1061 CIP Rcpts (Other)		57.4										
1108 Stat Desig (Other)		27.5										
<b>FY15 Conference Committee Total</b>		<b>1,896.5</b>	<b>1,467.1</b>	<b>197.9</b>	<b>168.0</b>	<b>63.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY15 Conference Committee to FY15 Authorized * * *</b>												
<b>FY15 Authorized Total</b>		<b>1,896.5</b>	<b>1,467.1</b>	<b>197.9</b>	<b>168.0</b>	<b>63.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY15 Authorized to FY15 Management Plan * * *</b>												
Transfer Program Coordinator II (11-1819) from Administrative Services	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Information Officer III (11-0111) to Administrative Services	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY15 Management Plan Total</b>		<b>1,896.5</b>	<b>1,467.1</b>	<b>197.9</b>	<b>168.0</b>	<b>63.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY15 Management Plan to FY16 Adjusted Base * * *</b>												
FY2016 Salary Increases	SalAdj	32.4	32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.4										
1004 Gen Fund (UGF)		18.6										
1007 I/A Rcpts (Other)		9.1										
1061 CIP Rcpts (Other)		0.9										
1108 Stat Desig (Other)		0.4										
FY2016 Health Insurance Rate Reduction	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1004 Gen Fund (UGF)		-1.4										
1007 I/A Rcpts (Other)		-0.9										
1061 CIP Rcpts (Other)		-0.1										
<b>FY16 Adjusted Base Total</b>		<b>1,926.2</b>	<b>1,496.8</b>	<b>197.9</b>	<b>168.0</b>	<b>63.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY16 Adjusted Base to FY16 Governor Request * * *</b>												
FY2016 Target Reduction	Unalloc	-1,310.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,310.0	0	0	0
1004 Gen Fund (UGF)		-1,310.0										
<b>FY16 Governor Request Total</b>		<b>616.2</b>	<b>1,496.8</b>	<b>197.9</b>	<b>168.0</b>	<b>63.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,310.0</b>	<b>10</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Administration and Support  
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY15 Conference Committee * * *</b>												
FY15 Conference Committee	ConfCom	12,650.1	7,454.4	121.3	4,317.2	567.2	190.0	0.0	0.0	73	11	6
1002 Fed Rcpts (Fed)		1,939.0										
1004 Gen Fund (UGF)		3,209.5										
1005 GF/Prgm (DGF)		142.3										
1007 I/A Rcpts (Other)		6,414.6										
1018 EVOS Civil (Other)		341.3										
1061 CIP Rcpts (Other)		280.8										
1108 Stat Desig (Other)		322.6										
<b>FY15 Conference Committee Total</b>		<b>12,650.1</b>	<b>7,454.4</b>	<b>121.3</b>	<b>4,317.2</b>	<b>567.2</b>	<b>190.0</b>	<b>0.0</b>	<b>0.0</b>	<b>73</b>	<b>11</b>	<b>6</b>
<b>* * * Changes from FY15 Conference Committee to FY15 Authorized * * *</b>												
Commercial Fishing Crewmember Licenses Ch68 SLA2014 (HB143) (Sec2 Ch16 SLA2014 P45 L9 (HB266))	FisNot15	1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.4										
<b>FY15 Authorized Total</b>		<b>12,651.5</b>	<b>7,454.4</b>	<b>121.3</b>	<b>4,318.6</b>	<b>567.2</b>	<b>190.0</b>	<b>0.0</b>	<b>0.0</b>	<b>73</b>	<b>11</b>	<b>6</b>
<b>* * * Changes from FY15 Authorized to FY15 Management Plan * * *</b>												
Transfer Program Coordinator I (11-N15016) to Sport Fisheries	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer Program Coordinator II (11-1819) to Commissioner's Office	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Information Officer III (11-0111) from Commissioner's Office	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>FY15 Management Plan Total</b>		<b>12,651.5</b>	<b>7,454.4</b>	<b>121.3</b>	<b>4,318.6</b>	<b>567.2</b>	<b>190.0</b>	<b>0.0</b>	<b>0.0</b>	<b>73</b>	<b>11</b>	<b>5</b>
<b>* * * Changes from FY15 Management Plan to FY16 Adjusted Base * * *</b>												
FY2016 Salary Increases	SalAdj	157.4	157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		18.9										
1004 Gen Fund (UGF)		63.9										
1005 GF/Prgm (DGF)		1.8										
1007 I/A Rcpts (Other)		62.7										
1061 CIP Rcpts (Other)		5.6										
1108 Stat Desig (Other)		4.5										
FY2016 Health Insurance Rate Reduction	SalAdj	-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.1										
1004 Gen Fund (UGF)		-4.0										
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-2.3										
1061 CIP Rcpts (Other)		-0.1										
1108 Stat Desig (Other)		-0.3										
<b>FY16 Adjusted Base Total</b>		<b>12,801.0</b>	<b>7,603.9</b>	<b>121.3</b>	<b>4,318.6</b>	<b>567.2</b>	<b>190.0</b>	<b>0.0</b>	<b>0.0</b>	<b>73</b>	<b>11</b>	<b>5</b>
<b>* * * Changes from FY16 Adjusted Base to FY16 Governor Request * * *</b>												
<b>FY16 Governor Request Total</b>		<b>12,801.0</b>	<b>7,603.9</b>	<b>121.3</b>	<b>4,318.6</b>	<b>567.2</b>	<b>190.0</b>	<b>0.0</b>	<b>0.0</b>	<b>73</b>	<b>11</b>	<b>5</b>

**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Administration and Support  
Allocation: Fish and Game Boards and Advisory Committees**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY15 Conference Committee * * *												
FY15 Conference Committee	ConfCom	1,960.5	1,230.8	503.1	348.7	37.9	0.0	0.0	-160.0	6	5	0
1002 Fed Rcpts (Fed)		58.7										
1004 Gen Fund (UGF)		1,490.0										
1005 GF/Prgm (DGF)		1.0										
1007 I/A Rcpts (Other)		390.9										
1061 CIP Rcpts (Other)		17.0										
1108 Stat Desig (Other)		2.9										
<b>FY15 Conference Committee Total</b>		<b>1,960.5</b>	<b>1,230.8</b>	<b>503.1</b>	<b>348.7</b>	<b>37.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-160.0</b>	<b>6</b>	<b>5</b>	<b>0</b>
* * * Changes from FY15 Conference Committee to FY15 Authorized * * *												
Align Authority for Unallocated Reduction	LIT	0.0	0.0	-100.0	-50.0	-10.0	0.0	0.0	160.0	0	0	0
<b>FY15 Authorized Total</b>		<b>1,960.5</b>	<b>1,230.8</b>	<b>403.1</b>	<b>298.7</b>	<b>27.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>5</b>	<b>0</b>
* * * Changes from FY15 Authorized to FY15 Management Plan * * *												
<b>FY15 Management Plan Total</b>		<b>1,960.5</b>	<b>1,230.8</b>	<b>403.1</b>	<b>298.7</b>	<b>27.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>5</b>	<b>0</b>
* * * Changes from FY15 Management Plan to FY16 Adjusted Base * * *												
FY2016 Salary Increases	SalAdj	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		23.6										
1061 CIP Rcpts (Other)		0.2										
FY2016 Health Insurance Rate Reduction	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
<b>FY16 Adjusted Base Total</b>		<b>1,983.5</b>	<b>1,253.8</b>	<b>403.1</b>	<b>298.7</b>	<b>27.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>5</b>	<b>0</b>
* * * Changes from FY16 Adjusted Base to FY16 Governor Request * * *												
<b>FY16 Governor Request Total</b>		<b>1,983.5</b>	<b>1,253.8</b>	<b>403.1</b>	<b>298.7</b>	<b>27.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>5</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Administration and Support  
Allocation: State Subsistence Research**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>*** FY15 Conference Committee ***</b>												
FY15 Conference Committee	ConfCom	7,729.0	4,927.3	611.2	2,002.7	182.8	5.0	0.0	0.0	32	20	9
1002 Fed Rcpts (Fed)		1,033.1										
1004 Gen Fund (UGF)		3,150.9										
1007 I/A Rcpts (Other)		1,813.3										
1061 CIP Rcpts (Other)		1,069.5										
1108 Stat Desig (Other)		662.2										
<b>FY15 Conference Committee Total</b>		<b>7,729.0</b>	<b>4,927.3</b>	<b>611.2</b>	<b>2,002.7</b>	<b>182.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>20</b>	<b>9</b>
<b>*** Changes from FY15 Conference Committee to FY15 Authorized ***</b>												
<b>FY15 Authorized Total</b>		<b>7,729.0</b>	<b>4,927.3</b>	<b>611.2</b>	<b>2,002.7</b>	<b>182.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>20</b>	<b>9</b>
<b>*** Changes from FY15 Authorized to FY15 Management Plan ***</b>												
Change Research Analyst II (11-0403) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Subsistence Resource Specialist I (11-0432) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Subsistence Resource Specialist II (11-0426) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Fish and Wildlife Technician III (11-0446) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer College Interns (11-IN1110 and 11-IN1111) from Habitat	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
<b>FY15 Management Plan Total</b>		<b>7,729.0</b>	<b>4,927.3</b>	<b>611.2</b>	<b>2,002.7</b>	<b>182.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>24</b>	<b>11</b>
<b>*** Changes from FY15 Management Plan to FY16 Adjusted Base ***</b>												
FY2016 Salary Increases	SalAdj	102.3	102.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.5										
1004 Gen Fund (UGF)		57.5										
1007 I/A Rcpts (Other)		20.6										
1061 CIP Rcpts (Other)		10.3										
1108 Stat Desig (Other)		1.4										
FY2016 Health Insurance Rate Reduction	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1004 Gen Fund (UGF)		-2.0										
1007 I/A Rcpts (Other)		-0.7										
1061 CIP Rcpts (Other)		-0.1										
<b>FY16 Adjusted Base Total</b>		<b>7,828.2</b>	<b>5,026.5</b>	<b>611.2</b>	<b>2,002.7</b>	<b>182.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>24</b>	<b>11</b>
<b>*** Changes from FY16 Adjusted Base to FY16 Governor Request ***</b>												
Change from Statutory Designated Prgm Rec to federal Pittman-Robertson Wildlife Restoration to Support Existing Programs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		300.0										
1108 Stat Desig (Other)		-300.0										
Pittman-Robertson Wildlife Restoration Additional funds	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
<b>FY16 Governor Request Total</b>		<b>8,828.2</b>	<b>5,026.5</b>	<b>611.2</b>	<b>3,002.7</b>	<b>182.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>24</b>	<b>11</b>

**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Administration and Support  
Allocation: EVOS Trustee Council**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY15 Conference Committee * * *												
FY15 Conference Committee	ConfCom	2,492.4	553.7	115.6	1,679.8	68.3	75.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)		582.8										
1018 EVOS Civil (Other)		1,909.6										
<b>FY15 Conference Committee Total</b>		<b>2,492.4</b>	<b>553.7</b>	<b>115.6</b>	<b>1,679.8</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY15 Conference Committee to FY15 Authorized * * *												
<b>FY15 Authorized Total</b>		<b>2,492.4</b>	<b>553.7</b>	<b>115.6</b>	<b>1,679.8</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY15 Authorized to FY15 Management Plan * * *												
<b>FY15 Management Plan Total</b>		<b>2,492.4</b>	<b>553.7</b>	<b>115.6</b>	<b>1,679.8</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY15 Management Plan to FY16 Adjusted Base * * *												
FY2016 Salary Increases	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		12.3										
FY2016 Health Insurance Rate Reduction	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		-1.2										
<b>FY16 Adjusted Base Total</b>		<b>2,503.5</b>	<b>564.8</b>	<b>115.6</b>	<b>1,679.8</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY16 Adjusted Base to FY16 Governor Request * * *												
<b>FY16 Governor Request Total</b>		<b>2,503.5</b>	<b>564.8</b>	<b>115.6</b>	<b>1,679.8</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Administration and Support  
Allocation: State Facilities Maintenance**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY15 Conference Committee * * *												
FY15 Conference Committee	ConfCom	5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		5,100.8										
<b>FY15 Conference Committee Total</b>		<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY15 Conference Committee to FY15 Authorized * * *												
<b>FY15 Authorized Total</b>		<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY15 Authorized to FY15 Management Plan * * *												
<b>FY15 Management Plan Total</b>		<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY15 Management Plan to FY16 Adjusted Base * * *												
<b>FY16 Adjusted Base Total</b>		<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY16 Adjusted Base to FY16 Governor Request * * *												
<b>FY16 Governor Request Total</b>		<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Administration and Support  
Allocation: Fish and Game State Facilities Rent**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY15 Conference Committee * * *												
FY15 Conference Committee	ConfCom	2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,530.0										
<b>FY15 Conference Committee Total</b>		<b>2,530.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,530.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY15 Conference Committee to FY15 Authorized * * *												
<b>FY15 Authorized Total</b>		<b>2,530.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,530.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY15 Authorized to FY15 Management Plan * * *												
<b>FY15 Management Plan Total</b>		<b>2,530.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,530.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY15 Management Plan to FY16 Adjusted Base * * *												
<b>FY16 Adjusted Base Total</b>		<b>2,530.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,530.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY16 Adjusted Base to FY16 Governor Request * * *												
<b>FY16 Governor Request Total</b>		<b>2,530.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,530.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Habitat  
Allocation: Habitat**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY15 Conference Committee * * *												
FY15 Conference Committee	ConfCom	6,835.3	5,266.4	383.5	965.6	199.8	20.0	0.0	0.0	47	3	5
1002 Fed Rcpts (Fed)		106.3										
1004 Gen Fund (UGF)		4,255.4										
1007 I/A Rcpts (Other)		1,640.5										
1055 IA/OIL HAZ (Other)		108.6										
1061 CIP Rcpts (Other)		449.8										
1108 Stat Desig (Other)		274.7										
<b>FY15 Conference Committee Total</b>		<b>6,835.3</b>	<b>5,266.4</b>	<b>383.5</b>	<b>965.6</b>	<b>199.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>3</b>	<b>5</b>
* * * Changes from FY15 Conference Committee to FY15 Authorized * * *												
<b>FY15 Authorized Total</b>		<b>6,835.3</b>	<b>5,266.4</b>	<b>383.5</b>	<b>965.6</b>	<b>199.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>3</b>	<b>5</b>
* * * Changes from FY15 Authorized to FY15 Management Plan * * *												
Transfer College Interns (11-IN1110 and 11-IN1111) to State Subsistence Research	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
<b>FY15 Management Plan Total</b>		<b>6,835.3</b>	<b>5,266.4</b>	<b>383.5</b>	<b>965.6</b>	<b>199.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>3</b>	<b>3</b>
* * * Changes from FY15 Management Plan to FY16 Adjusted Base * * *												
FY2016 Salary Increases	SalAdj	110.7	110.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.9										
1004 Gen Fund (UGF)		84.9										
1007 I/A Rcpts (Other)		16.2										
1055 IA/OIL HAZ (Other)		1.1										
1061 CIP Rcpts (Other)		4.2										
1108 Stat Desig (Other)		2.4										
FY2016 Health Insurance Rate Reduction	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-3.4										
1007 I/A Rcpts (Other)		-0.4										
1061 CIP Rcpts (Other)		-0.1										
1108 Stat Desig (Other)		-0.1										
<b>FY16 Adjusted Base Total</b>		<b>6,941.9</b>	<b>5,373.0</b>	<b>383.5</b>	<b>965.6</b>	<b>199.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>3</b>	<b>3</b>
* * * Changes from FY16 Adjusted Base to FY16 Governor Request * * *												
<b>FY16 Governor Request Total</b>		<b>6,941.9</b>	<b>5,373.0</b>	<b>383.5</b>	<b>965.6</b>	<b>199.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>3</b>	<b>3</b>

**2015 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries Entry Commission  
Allocation: Commercial Fisheries Entry Commission**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY15 Conference Committee * * *												
FY15 Conference Committee	ConfCom	4,520.2	3,772.1	45.0	572.6	115.5	15.0	0.0	0.0	28	3	0
1002 Fed Rcpts (Fed)		114.4										
1201 CFEC Rcpts (DGF)		4,405.8										
<b>FY15 Conference Committee Total</b>		<b>4,520.2</b>	<b>3,772.1</b>	<b>45.0</b>	<b>572.6</b>	<b>115.5</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>3</b>	<b>0</b>
* * * Changes from FY15 Conference Committee to FY15 Authorized * * *												
<b>FY15 Authorized Total</b>		<b>4,520.2</b>	<b>3,772.1</b>	<b>45.0</b>	<b>572.6</b>	<b>115.5</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>3</b>	<b>0</b>
* * * Changes from FY15 Authorized to FY15 Management Plan * * *												
<b>FY15 Management Plan Total</b>		<b>4,520.2</b>	<b>3,772.1</b>	<b>45.0</b>	<b>572.6</b>	<b>115.5</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>3</b>	<b>0</b>
* * * Changes from FY15 Management Plan to FY16 Adjusted Base * * *												
FY2016 Salary Increases	SalAdj	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		82.5										
FY2016 Health Insurance Rate Reduction	SalAdj	-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-9.1										
<b>FY16 Adjusted Base Total</b>		<b>4,593.6</b>	<b>3,845.5</b>	<b>45.0</b>	<b>572.6</b>	<b>115.5</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>3</b>	<b>0</b>
* * * Changes from FY16 Adjusted Base to FY16 Governor Request * * *												
<b>FY16 Governor Request Total</b>		<b>4,593.6</b>	<b>3,845.5</b>	<b>45.0</b>	<b>572.6</b>	<b>115.5</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>3</b>	<b>0</b>

## Column Definitions

**15 CC (FY15 Conference Committee)** - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes appropriated in Sec. 2 of HB 65/HB 66, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.

**15 Auth (FY15 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes appropriated in Sec. 2 of HB65/HB66, updated CC language estimates, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**16Gov (FY16 Governor Request)** - Includes FY2016 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.