# 2015 Legislature - Operating Budget Transaction Compare - Governor Structure Between 16Adj Base and 16Gov

#### Numbers and Language Differences Agencies: Law

### Agency: Department of Law

| The Criminal Division vicim winness paralegals are the staff members most requestly in contact with the viprosecute without the support of the vicim and gaining their trust and support is paramount to a successful prosecute without the support of the vicim and gaining their trust and support is paramount to a successful prosecute without the support of the vicim and gaining their trust and support is paramount to a successful prosecute without the support of the vicim and gaining their trust and support is paramount to a successful prosecute without the support of the vicim with sage paralegal with division's constitutional requirements of notification to al vicimity in all cases informatings to paralegal assault.       If the vicim vicimity approximation of a vicimity of the vic   |  |   | Column                               | Trans<br>Type           | Total<br>Expenditure                      | Personal<br>Services                    | Trave1          | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | РРТ | TMP |
|--|--|---|--------------------------------------|-------------------------|---|---|-----------------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Vielm Witness Paralegal in Juneau       160v       Inc.       140.0       121.4       0.6       16.3       1.3       0.4       0.0       0.0       1       0       0         The Chrinal Division within within the set games of the set games o   | Criminal Division  |   |                                      |                         |   |   |                 |          |             | <del></del>       |        |      |     |     |     |
| The Criminal Division vicim winness paralegals are the staff members most frequently in contact with the visuand or division's constantiation of a vicim winness paralegal to this staff without and support is paramount to a successful prosecute without the support of the vicim and gaining their trust and support is paramount to a successful prosecute without the support of the vicim and gaining their trust and support is paramount to a successful prosecute without the support of the vicim and gaining their trust and support is paralegal to the sisting and trust with without the support of the vicim and gaining their trust and support is parameters of notification to all vicinities of the vicim and gain and the set on the support of the vicim within support of the vicim within support of the vicim within support the vicim within support to the vicim and gain and the set on the support of the vicim within support to support the vicim within support to the vicim within support of the vicim within support to the vicim within support to support the vicim within support of the vicim within support of the vicim within support to support the vicim within support to the vicim within support to the vicim of a vicin support to the vicim within support to the vicim within support to the vicim within support to the vicim and gain support to the vicim and gain support to the vicim of a vicin support to the vicin of the vicin within support to continue the vicin within support to the vicin of the vi                                |  |   |                                      | _                       |   |   |                 |          |             |                   |        |      |     | _   |     |
| wheres and ensure a good reliability in maintained. These types of cases are very difficult to prosecute whout the support of the victim and ganing that this and support is paramount to a successful prosecute domesis violence and sexual assuit cases. This paralogal in this botter starts in support of the victim witness paralogal to this district will enable the a storneys to better prosecute domesis violence and sexual assuit cases. This paralogal will also better assist meeting the division's constitutional requirements of notification to all victims in all cases including domestic violence and sexual assuit.  |  |   |                                      |                         |   |   |                 | 16.3     | 1.3         | 0.4               | 0.0    | 0.0  | 1   | 0   | 0   |
| the support of the vicin and gaining their trust and support is paramounit to a successful proseculdio meta-solution of a vicin witness paralegal to this distribution witnes paralegal with all actions of the vicin witness paralegal positions added in the Criminal Division to be located in Painter, Fairbanks and Juneau. The ratio of attorneys to paralegals range between 4 attorneys to 1 paralegal and 2.25 attorneys to 1 paralegal and 10 to 1,244 at the low end. In Fairbanks, that ratio is 3.5:1 and the current paralegal caseboad is 1.23.   |  |   |                                      |                         |   |   |                 |          |             |                   |        |      |     |     |     |
| of a vicini williness parallegal in this district will enable the attorneys to better prosecule domestic violence and sexual assuit dasses including domestic violence and sexual assuit. This is one of three vicini williness parallegal cosilions added in the Criminal Division to be located in Palmer, Fairbanks and Juneur. The ratio of attorneys to paralegal sarge between attorneys to 1 paralegal strange between the low end. In Fainbanks, that ratio is 3.51 and the current paralegal caseboad is 1,253. 1007 IV AR copiss (Other) 140.0  Third Judicial District: Anchorage MH Trust: Strange between attorneys to paralegal and 225 attorneys, clinical case coordinators). The focus of the training will be on issues surrounding the intersection of substance abuse, mental health and criminal publices bystems and the use of evidence based practices to improve treatment outcomes and reduce criminal methylism.  This under alter provide criminal methylism.  This is one of three within within weights on a successful provestion attrainey of the substance abuse, mental health and criminal publices.  This is one of three within weights on a successful provestion.  The support of the visitim within weights on a successful provestion.  The support of the visitim within weights are of evidence and sexual assault.  This is one of three within within weights are of evidence and sexual assault.  This is one of three within weights are |  |   |                                      |                         |   |   |                 |          |             |                   |        |      |     |     |     |
| sexual assuit cases. This paralegal will also batter assist in meeting the division's constitutional requirements of notification of all victims in all cases including domestic violence and saxual assuit. This is one of three victim witness paralegal positions added in the Criminal Division to be located in Palmer, Fairbanks and Juneau. The rate of attorneys to paralegals range between 4 attorneys to 1 paralegal and 22.5 attorneys to 1 paralegal and paralegals. The number of cases that each paralegals is angue between 4 attorneys to 1 paralegal casebad as is used as a structure of cases that each paralegals is anguing the two end in Earthanks, that ratio is 3.5.1 and the current paralegal casebad as is used in the Criminal Division to be located in Palmer, Fairbanks and Vaneau. The rate of cases that each or asses that each each each each each each each each   |  |   |                                      |                         |   |   |                 |          |             |                   |        |      |     |     |     |
| This is one of three victim witness paralegal positions added in the Criminal Division to be located in Palmer,<br>Faitbanks and Juneau. The ratio of attorneys to paralegals range between 4 attorneys to 1 paralegal and 2.25<br>attorneys to 1 paralegal. The number of cases that each paralegals is carrying in these offices is stunning; from<br>1,622 at the high end to 1,244 at the low end. In Faitbanks, that ratio is 3.5:1 and the current paralegal caseload is<br>1.253. <ul> <li>1007 UA Ropts (Other)</li> <li>140.0</li> <li>121.4</li> <li>0.6</li> <li>16.3</li> <li>1.3</li> <li>0.4</li> <li>0.0</li> <li>0</li></ul>  |  |   |                                      |                         |   |   |                 |          |             |                   |        |      |     |     |     |
| Foltbanks and Juneau. The ratio of attomeys to 1 paralegals range between 4 attorneys to 1 paralegal and 2.25 attorneys. To 1 paralegal. The number of cases that each paralegal is a carrying in these offices is stunning; rom 1,622 at the low end. In Fairbanks, that ratio is 3.5:1 and the current paralegal caseload is 1,233.         1007 UA Repts (Other)       140.0       121.4       0.6       16.3       1.3       0.4       0.0       0.0       0       0       0         The Inductional Difference*       140.0       121.4       0.6       16.3       1.3       0.4       0.0       0  | notification to all victims in a   | all cases including   | domestic violen                      | ce and se               | exual assault.                            |   |                 |          |             |                   |        |      |     |     |     |
| * Allocation Difference *       140.0       121.4       0.6       16.3       1.3       0.4       0.0       0.0       1       0       0         Third Judicial District: Anchorage<br>MH Trust: Dis Justice - Grant 3503 Training for       1660v       IncOTI       15.0       0.0   | Fairbanks and Juneau. The<br>attorneys to 1 paralegal. Th<br>1,652 at the high end to 1,2<br>1,253.            | e ratio of attorneys<br>ne number of case<br>244 at the low end | to paralegals ra<br>s that each para | nge betw<br>legal is ca | een 4 attorneys to<br>arrying in these of | o 1 paralegal and<br>fices is stunning; | 2.25<br>from    |          |             |                   |        |      |     |     |     |
| Third Judicial District: Anchorage         MH Trust: Dis Justice - Grant 3503 Training for       16Gov       IncOTI       15.0       0       0 <th></th> <th>140.0</th> <th></th> <th></th> <th>140.0</th> <th>121.4</th> <th>0.6</th> <th>16.3</th> <th>1.3</th> <th>0.4</th> <th>0.0</th> <th>0.0</th> <th>1</th> <th>0</th> <th>0</th>  |  | 140.0   |                                      |                         | 140.0                                     | 121.4                                   | 0.6             | 16.3     | 1.3         | 0.4               | 0.0    | 0.0  | 1   | 0   | 0   |
| MH Trust: Dis Justice - Grant 3503 Training for       16Gov       IncOTI       15.0       0       0  |  |   |                                      |                         |   |   |                 |          |             |                   |        |      | -   | -   | -   |
| Therapeutic Court Clinical Staff       This funding will provide continued professional training to existing Thrapeutic Court teams (judges, attorneys, clinical case continued)s). The focus of the training will be on issues surrounding the intersection of substance abuse, mental health and criminal justice systems and the use of evidence based practices to improve treatment outcomes and reduce criminal recidivism.         1092 MHTAAR (Other)       15.0         * Allocation Difference *       15.0         0.0       0.0       0.0         * Microse Paralegal in Palmer       16Gov         The Criminal Division victim witness paralegals are the staff members most frequently in contact with the victim or witness and ensure a good relationship is maintained. These types of cases are very difficult to prosecute without the support of the victim and gaining their trust and support is paramount to a successful prosecute.         This is one of three victim witness paralegal positions added in the Criminal Division to be located in Palmer, Fairbanks and Juneau. The ratio of atomeys to paralegal strange between 4 attorneys to 1 paralegal and 2.25 attomeys to 1 paralegal and 2.25 attomeys to 1 paralegal and 2.3.5:1 and the current paralegal caseload is 1,263.         1007 UA Repties (Other)       140.0   |  |   | 160 01                               | IncOTI                  | 15.0                                      | 0.0                                     | 0.0             | 0.0      | 0.0         | 0.0               | 0.0    | 15 0 | 0   | 0   | 0   |
| This funding will provide continued professional training to existing Therapeutic Court teams (judges, attorneys, clinical case coordinators). The focus of the training will be on issues surrounding the intersection of substance abuse, mental health and criminal justice systems and the use of evidence based practices to improve treatment outcomes and reduce criminal recidivism.         1092 MHTAAR (Other)       15.0         * Allocation Difference*       15.0         * Chriminal Division victim witness paralegals are the staff members most frequently in contact with the victim or witness paralegals are the staff members most frequently in contact with the victim or witness paralegals in Balben et allo post is paramount to a successful prosecute without the support of the victim witness paralegals in able the attorneys to better prosecute without the support of the victim witness paralegal positions added in the Criminal Division to be located in Palmer, Fairbanks and Juneau. The ratio of attorneys to a paralegals carspice attorneys to 1 paralegal. The number of attorneys to 1 paralegal in carsping in these charalegals is carrying in these constitutional requirements of notification to 1.244 at the low end. In Fairbanks, that ratio is 3.5:1 and the current paralegal caseload is 1.253.       1007 ViA Repts (Other)       140.0  |  | Training for  | 10607                                | INCUTI                  | 15.0                                      | 0.0                                     | 0.0             | 0.0      | 0.0         | 0.0               | 0.0    | 15.0 | 0   | 0   | 0   |
| Third Judicial District: Outside Anchorage         Victim Witness Paralegal in Palmer       16Gov       Inc       140.0       121.4       0.6       16.3       1.3       0.4       0.0       0.0       1       0       0         The Criminal Division victim witness paralegals are the staff members most frequently in contact with the victim or witness and ensure a good relationship is maintained. These types of cases are very difficult to prosecute without the support of the victim and gaining their trust and support is paramount to a successful prosecution. The addition of a victim witness paralegal to this district will enable the attorneys to better prosecute domestic violence and sexual assault cases. This paralegal will also better assist in meeting the division's constitutional requirements of notification to all victims in all cases including domestic violence and sexual assault.         This is one of three victim witness paralegal positions added in the Criminal Division to be located in Palmer, Fairbanks and Juneau. The ratio of attorneys to paralegals range between 4 attorneys to 1 paralegal and 2.25 attorneys to 1 paralegal. The number of cases that each paralegal is carrying in these offices is stunning; from 1,652 at the high end to 1,244 at the low end. In Fairbanks, that ratio is 3.5:1 and the current paralegal caseload is 1,253.         1007 I/A Ropts (Other)       140.0  | clinical case coordinators).<br>abuse, mental health and c<br>outcomes and reduce crimi<br>1092 MHTAAR (Other) | The focus of the t<br>riminal justice sys<br>nal recidivism.    | raining will be or                   | n issues s              | urrounding the intence based practic      | ersection of subs<br>ses to improve tre | tance<br>atment | 0.0      | 0.0         | 0.0               | 0.0    | 15.0 | 0   | 0   | 0   |
| Victim Witness Paralegal in Palmer       16Gov       Inc       140.0       121.4       0.6       16.3       1.3       0.4       0.0       0.0       1       0         The Criminal Division victim witness paralegals are the staff members most frequently in contact with the victim or witness and ensure a good relationship is maintained. These types of cases are very difficult to prosecute without the support of the victim and gaining their trust and support is paramount to a successful prosecution. The addition of a victim witness paralegal to this district will enable the attorneys to better prosecute domestic violence and sexual assault cases. This paralegal will also better assist in meeting the division's constitutional requirements of notification to all victims in all cases including domestic violence and sexual assault.       Inc       This is one of three victim witness paralegal positions added in the Criminal Division to be located in Palmer, Fairbanks and Juneau. The ratio of attorneys to paralegals range between 4 attorneys to 1 paralegal and 2.25 attorneys to 1 paralegal. The number of cases that each paralegal is carrying in these offices is stunning; from 1,652 at the high end to 1,244 at the low end. In Fairbanks, that ratio is 3.5:1 and the current paralegal caseload is 1,253.         1007 I/A Rcpts (Other)       140.0   |  |   |                                      |                         | 15.0                                      | 0.0                                     | 0.0             | 0.0      | 0.0         | 0.0               | 0.0    | 10.0 | 0   | 0   | 0   |
| The Criminal Division victim witness paralegals are the staff members most frequently in contact with the victim or witness and ensure a good relationship is maintained. These types of cases are very difficult to prosecute without the support of the victim and gaining their trust and support is paramount to a successful prosecution. The addition of a victim witness paralegal to this district will enable the attorneys to better prosecute domestic violence and sexual assault cases. This paralegal will also better assist in meeting the division's constitutional requirements of notification to all victims in all cases including domestic violence and sexual assault.         This is one of three victim witness paralegal positions added in the Criminal Division to be located in Palmer, Fairbanks and Juneau. The ratio of attorneys to paralegal is carrying in these offices is stunning; from 1,652 at the high end to 1,244 at the low end. In Fairbanks, that ratio is 3.5:1 and the current paralegal caseload is 1,253.         1007 IVA Rcpts (Other)       140.0  |  |   | 1.00                                 |                         | 140.0                                     | 101 4                                   | 0.0             | 10.0     | 1.0         | 0.4               | 0.0    | 0.0  | 1   | 0   | 0   |
| <ul> <li>witness and ensure a good relationship is maintained. These types of cases are very difficult to prosecute without the support of the victim and gaining their trust and support is paramount to a successful prosecution. The addition of a victim witness paralegal to this district will enable the attorneys to better prosecute domestic violence and sexual assault cases. This paralegal will also better assist in meeting the division's constitutional requirements of notification to all victims in all cases including domestic violence and sexual assault.</li> <li>This is one of three victim witness paralegal positions added in the Criminal Division to be located in Palmer, Fairbanks and Juneau. The ratio of attorneys to paralegals range between 4 attorneys to 1 paralegal and 2.25 attorneys to 1 paralegal. The number of cases that each paralegal is carrying in these offices is stunning; from 1,652 at the high end to 1,244 at the low end. In Fairbanks, that ratio is 3.5:1 and the current paralegal caseload is 1,253.</li> <li>1007 I/A Rcpts (Other)</li> </ul>   |  |   |                                      |                         |   |   |                 | 16.3     | 1.3         | 0.4               | 0.0    | 0.0  | 1   | 0   | 0   |
| the support of the victim and gaining their trust and support is paramount to a successful prosecution. The addition<br>of a victim witness paralegal to this district will enable the attorneys to better prosecute domestic violence and<br>sexual assault cases. This paralegal will also better assist in meeting the division's constitutional requirements of<br>notification to all victims in all cases including domestic violence and sexual assault.<br>This is one of three victim witness paralegal positions added in the Criminal Division to be located in Palmer,<br>Fairbanks and Juneau. The ratio of attorneys to paralegals range between 4 attorneys to 1 paralegal and 2.25<br>attorneys to 1 paralegal. The number of cases that each paralegal is carrying in these offices is stunning; from<br>1,652 at the high end to 1,244 at the low end. In Fairbanks, that ratio is 3.5:1 and the current paralegal caseload is<br>1,253.<br>1007 I/A Rcpts (Other) 140.0   |  |   |                                      |                         |   |   |                 |          |             |                   |        |      |     |     |     |
| of a victim witness paralegal to this district will enable the attorneys to better prosecute domestic violence and<br>sexual assault cases. This paralegal will also better assist in meeting the division's constitutional requirements of<br>notification to all victims in all cases including domestic violence and sexual assault.<br>This is one of three victim witness paralegal positions added in the Criminal Division to be located in Palmer,<br>Fairbanks and Juneau. The ratio of attorneys to paralegals range between 4 attorneys to 1 paralegal and 2.25<br>attorneys to 1 paralegal. The number of cases that each paralegal is carrying in these offices is stunning; from<br>1,652 at the high end to 1,244 at the low end. In Fairbanks, that ratio is 3.5:1 and the current paralegal caseload is<br>1,253.<br>1007 I/A Rcpts (Other) 140.0   |  |   |                                      |                         |   |   |                 |          |             |                   |        |      |     |     |     |
| sexual assault cases. This paralegal will also better assist in meeting the division's constitutional requirements of<br>notification to all victims in all cases including domestic violence and sexual assault.<br>This is one of three victim witness paralegal positions added in the Criminal Division to be located in Palmer,<br>Fairbanks and Juneau. The ratio of attorneys to paralegals range between 4 attorneys to 1 paralegal and 2.25<br>attorneys to 1 paralegal. The number of cases that each paralegal is carrying in these offices is stunning; from<br>1,652 at the high end to 1,244 at the low end. In Fairbanks, that ratio is 3.5:1 and the current paralegal caseload is<br>1,253.<br>1007 I/A Rcpts (Other) 140.0   |  |   |                                      |                         |   |   |                 |          |             |                   |        |      |     |     |     |
| This is one of three victim witness paralegal positions added in the Criminal Division to be located in Palmer,<br>Fairbanks and Juneau. The ratio of attorneys to paralegals range between 4 attorneys to 1 paralegal and 2.25<br>attorneys to 1 paralegal. The number of cases that each paralegal is carrying in these offices is stunning; from<br>1,652 at the high end to 1,244 at the low end. In Fairbanks, that ratio is 3.5:1 and the current paralegal caseload is<br>1,253.<br>1007 I/A Rcpts (Other) 140.0  |  |   |                                      |                         |   |   |                 |          |             |                   |        |      |     |     |     |
| Fairbanks and Juneau. The ratio of attorneys to paralegals range between 4 attorneys to 1 paralegal and 2.25         attorneys to 1 paralegal. The number of cases that each paralegal is carrying in these offices is stunning; from         1,652 at the high end to 1,244 at the low end. In Fairbanks, that ratio is 3.5:1 and the current paralegal caseload is         1,253.         1007 I/A Rcpts (Other)       140.0   | notification to all victims in   | all cases including   | domestic violen                      | ice and se              | exual assault.                            |   |                 |          |             |                   |        |      |     |     |     |
| Fairbanks and Juneau. The ratio of attorneys to paralegals range between 4 attorneys to 1 paralegal and 2.25         attorneys to 1 paralegal. The number of cases that each paralegal is carrying in these offices is stunning; from         1,652 at the high end to 1,244 at the low end. In Fairbanks, that ratio is 3.5:1 and the current paralegal caseload is         1,253.         1007 I/A Rcpts (Other)       140.0   |  |   |                                      |                         |   |   |                 |          |             |                   |        |      |     |     |     |
| attorneys to 1 paralegal. The number of cases that each paralegal is carrying in these offices is stunning; from<br>1,652 at the high end to 1,244 at the low end. In Fairbanks, that ratio is 3.5:1 and the current paralegal caseload is<br>1,253.<br>1007 I/A Rcpts (Other) 140.0   |  |   |                                      |                         |   |   |                 |          |             |                   |        |      |     |     |     |
| 1,652 at the high end to 1,244 at the low end. In Fairbanks, that ratio is 3.5:1 and the current paralegal caseload is<br>1,253.<br>1007 I/A Rcpts (Other) 140.0   |  |   |                                      |                         |   |   |                 |          |             |                   |        |      |     |     |     |
| 1007 I/A Rcpts (Other) 140.0   | 1,652 at the high end to 1,2   |   |                                      |                         |   |   |                 |          |             |                   |        |      |     |     |     |
|  |  | 140.0   |                                      |                         |   |   |                 |          |             |                   |        |      |     |     |     |
|  |  | 140.0   |                                      |                         | 140.0                                     | 121 /                                   | 0.6             | 16.3     | 1 2         | 0.4               | 0.0    | 0.0  | 1   | 0   | 0   |
|  |  |   |                                      |                         | 140.0                                     | 161.4                                   | 0.0             | 10.3     | 1.0         | 0.4               | 0.0    | 0.0  | 1   | U   | U   |

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#### Numbers and Language Differences Agencies: Law

### Agency: Department of Law

|   |  | Trans   | Total  | Personal   |   |          |             | Capital |        |      |     |     |     |
|---|--|---|--|--|---|----------|-------------|---------|--------|------|-----|-----|-----|
|   | Column   |   | Expenditure  | Services   | Travel  | Services | Commodities | Outlay  | Grants | Misc | PFT | PPT | TMP |
| Criminal Division (continued)   |  |   |  |  |   |          |             |         |        |      |     |     |     |
| Fourth Judicial District  |  |   |  |  |   |          |             |         |        |      |     |     |     |
| Victim Witness Paralegal in Fairbanks   | 16Gov  | Inc   | 140.0  | 121.4  | 0.6   | 16.3     | 1.3         | 0.4     | 0.0    | 0.0  | 1   | 0   | 0   |
| The Criminal Division victim witness parale   | gals are the staff m   | embers n  | nost frequently in   | contact with the   | victim or   |          |             |         |        |      |     |     |     |
| witness and ensure a good relationship is r   |  |   |  |  |   |          |             |         |        |      |     |     |     |
| the support of the victim and gaining their t   |  |   |  |  |   |          |             |         |        |      |     |     |     |
| of a victim witness paralegal to this district  |  |   |  |  |   |          |             |         |        |      |     |     |     |
| sexual assault cases. This paralegal will als   |  |   |  | titutional requiren  | nents of  |          |             |         |        |      |     |     |     |
| notification to all victims in all cases includi  | ng domestic violend  | ce and se   | xual assault.  |  |   |          |             |         |        |      |     |     |     |
| This is one of three victim witness paralega<br>Fairbanks and Juneau. The ratio of attorne<br>attorneys to 1 paralegal. The number of ca<br>1,652 at the high end to 1,244 at the low er<br>1,253.<br>1007 I/A Rcpts (Other) 140.0  | ,<br>ys to paralegals rar<br>ses that each paral   | nge betwe<br>egal is ca   | een 4 attorneys to<br>rrying in these of   | o 1 paralegal and<br>fices is stunning;  | 2.25<br>from  |          |             |         |        |      |     |     |     |
| * Allocation Difference *   |  | -   | 140.0  | 121.4  | 0.6   | 16.3     | 1.3         | 0.4     | 0.0    | 0.0  | 1   | 0   | 0   |
| * * Appropriation Difference * *  |  |   | 435.0  | 364.2  | 1.8   | 48.9     |             | 1.2     | 0.0    | 15.0 | 3   | Õ   | Ō   |
| Child Protection<br>Victim Witness Paralegal in Bethel<br>This paralegal will assist the two child prote<br>paralegal, although their 90 case per attorm<br>offices with full paralegal support. One of th<br>in other offices is that almost all actions in l<br>requires more proof than would otherwise l<br>about the factual issues of the case. If the r<br>the court to vacate its orders and begin new  | ey workload is nun<br>ne challenges that o<br>Bethel proceed und<br>be necessary, inclu<br>requirements of ICV   | nerically e<br>an make<br>er the Inc<br>ding testir                                       | equivalent to child<br>cases in Bethel I<br>lian Child Welfare<br>mony by an expe  | l protection attorn<br>more labor intens.<br>e Act (ICWA) white<br>rt in Alaska Native   | eys in<br>ive than<br>ch<br>e culture                                 | 16.3     | 1.3         | 0.4     | 0.0    | 0.0  | 1   | 0   | 0   |
| Because they have no paralegal, the attorn<br>multiple sources, review and redact all disc<br>motions, locate and prepare fact and exper<br>label exhibits functions that would norma<br>Bethel attorneys perform these functions in<br>ongoing basis in Child in Need of Aid (CIN/<br>Although the section attempts to support th<br>state, long-distance services are not wholly<br>The amount of preparation time required of<br>should. At times, important trials that should<br>delayed to allow sufficient time for preparat<br>1007 I/A Rcpts (Other) 140.0 | overy, write termina<br>t witnesses, prepar<br>lly be fully or partia<br>addition to the reg<br>A) cases.<br>e Bethel office with<br>effective and sipho<br>the attorneys can<br>d allow children in t | ation and<br>e subpoe<br>lly delega<br>ular court<br>paralega<br>on resour<br>result in c | guardianship pet<br>nas, prepare exh<br>ted to a skilled bi<br>hearings and me<br>lls from other geo<br>ces needed in the<br>ases not proceed<br>n to find permane | itions, prepare all<br>ibit lists, compile<br>ut lower-paid para<br>eetings required c<br>ographic areas of<br>o other geographi<br>ding as quickly as<br>ent homes have h | l<br>and<br>alegal.<br>on an<br>the<br>ic areas.<br>they<br>had to be | 16.2     | 1.2         | 0.4     | 0.0    | 0.0  | 1   | 0   |     |
| * Allocation Difference *   |  |   | 140.0  | 121.4  | 0.6   | 16.3     | 1.3         | 0.4     | 0.0    | 0.0  | 1   | 0   | 0   |
|   |  |   |  |  |   |          |             |         |        |      |     |     |     |

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#### Numbers and Language Differences Agencies: Law

### Agency: Department of Law

|   | Columr   | Trans<br>Type                            | Total<br>Expenditure  | Personal<br>Services                                     | Travel                   | Services                         | Commodities              | Capital<br>Outlay        | Grants                   | Misc                                 | PFT              | РРТ              | TMP              |
|---|--|--|---|--|--------------------------|----------------------------------|--------------------------|--------------------------|--------------------------|--------------------------------------|------------------|------------------|------------------|
| Civil Division (continued)  |  |  |   |  |                          |                                  |                          |                          |                          |                                      |                  |                  |                  |
| Oil, Gas and Mining   |  |  |   |  |                          | 4 500 0                          |                          |                          |                          |                                      |                  |                  |                  |
| Restore Legal Services to Support O<br>Alaska Natural Gas Pipeline Project  | versight of 16Gov  | IncM                                     | 1,500.0   | 0.0  | 0.0                      | 1,500.0                          | 0.0                      | 0.0                      | 0.0                      | 0.0                                  | 0                | 0                | 0                |
| The Department of Law, Oil, U<br>Natural Gas Pipeline Project<br>(DNR) and Department of Re<br>(LNG) plant to transport Alask   | office, Governor's Office and venue (DOR) to construct a g   | the commis<br>gas treatmer               | sioners of Departi<br>nt plant, gas pipeli                    | ment of Natural I  | Resources                |                                  |                          |                          |                          |                                      |                  |                  |                  |
| The department continues to<br>and Revenue to provide legal<br>in 2014) relating to proposed<br>supply agreements, lease mo<br>and analysis of constitutional   | l assistance in advancing the<br>commercial agreements and<br>difications, marketing of LNC  | project unde<br>federal regu             | er the authority pr<br>Ilatory filings, ups                   | ovided in SB 138<br>tream gas balan                      | 8 (passed<br>cing and    |                                  |                          |                          |                          |                                      |                  |                  |                  |
|   | and DOR. In addition, the de<br>ich they are funding in FY20<br>00.0   | partment is<br>15 through u              | working closely w<br>nbudgeted RSAs.                          | ith the Alaska G   | asline                   | 2 000 0                          |                          |                          | 0.0                      | 0.0                                  | 0                | 0                | 0                |
| Restore Outside Counsel for Specialized16GovIncMExpertise in Oil, Gas and Mining IssuesRestore one-time funding in FY2015.16Gov10Gov  |  | 3,800.0                                  | 0.0   | 0.0  | 3,800.0                  | 0.0                              | 0.0                      | 0.0                      | 0.0                      | 0                                    | 0                | 0                |                  |
| The Oil, Gas and Mining Sect<br>Resources in disputes relating<br>personnel and outside counse<br>having expertise in specialize<br>Proceedings (\$1,270.0M); Ta<br>litigation/settlement (\$100.0M<br>1004 Gen Fund (UGF) 3,8<br>* Allocation Difference * | g to the collection of oil and g<br>el. This appropriation will fur<br>d oil, gas and mining issues.<br>xes (\$1,400.0M); Royalty Re | as taxes and<br>d contracts<br>The areas | d royalties, using<br>with outside coun<br>to be funded inclu | both department<br>sel and consulta<br>Ide Pipeline Tari | t<br>nt experts          | 5.300.0                          | 0.0                      | 0.0                      | 0.0                      | 0.0                                  | 0                | 0                | 0                |
| * * Appropriation Difference * *  |  |  | 5,440.0   | 121.4  | 0.6                      | 5,316.3                          |                          | 0.4                      | 0.0                      | 0.0                                  | 1                | 0                | 0                |
| Agency Unallocated Appropriation<br>Agency Unallocated Appropriation<br>FY2016 Target Reduction<br>1004 Gen Fund (UGF) -9   | on   | Unalloc                                  | -970.0  | 0.0  | 0.0                      | 0.0                              | 0.0                      | 0.0                      | 0.0                      | -970.0                               | 0                | 0                | 0                |
| * Allocation Difference *<br>** Appropriation Difference *<br>*** Agency Difference * **<br>** All Agencies Difference * ***  |  |  | -970.0<br>-970.0<br>4,905.0<br>4,905.0                        | 0.0<br>0.0<br>485.6<br>485.6                             | 0.0<br>0.0<br>2.4<br>2.4 | 0.0<br>0.0<br>5,365.2<br>5,365.2 | 0.0<br>0.0<br>5.2<br>5.2 | 0.0<br>0.0<br>1.6<br>1.6 | 0.0<br>0.0<br>0.0<br>0.0 | -970.0<br>-970.0<br>-955.0<br>-955.0 | 0<br>0<br>4<br>4 | 0<br>0<br>0<br>0 | 0<br>0<br>0<br>0 |

# **Column Definitions**

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

16Gov (FY16 Governor Request) - Includes FY2016 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.