

**2015 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 16Adj Base and 16Gov**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services Finance</b>													
Year 2 - Fee for the Mandatory Patient Centered Outcomes Research Institute (FY16-FY21)	16Gov	IncT	63.8	0.0	0.0	63.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			63.8										
Delete Four Non-Permanent Positions Dedicated to IRIS Implementation	16Gov	Dec	-394.8	-394.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
1061 CIP Rcpts (Other)			-394.8										
<b>* Allocation Difference *</b>			<b>-331.0</b>	<b>-394.8</b>	<b>0.0</b>	<b>63.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-4</b>
<b>Retirement and Benefits</b>													
Net Zero Fund Source Reallocation	16Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.5										
1017 Group Ben (Other)			2,453.7										
1023 FICA Acct (Other)			-20.0										
1029 PERS Trust (Other)			-1,437.7										
1034 Teach Ret (Other)			-984.5										
1042 Jud Retire (Other)			-30.0										
1045 Nat Guard (Other)			20.0										
Year 3 - Fee for the Mandatory Patient-Centered Outcomes Research Institute Fees (FY16-FY20)	16Gov	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-231.0</b>	<b>-394.8</b>	<b>0.0</b>	<b>163.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-4</b>
<b>Alaska Oil and Gas Conservation Commission</b>													
L Reverse Settlement of Claims Against Reclamation Bonds	16Gov	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-50.0										
L Restore Settlement of Claims Against Reclamation Bonds	16Gov	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			50.0										
L Additional Settlement of Claims Against Reclamation Bonds Request	16Gov	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			100.0										
<b>* Allocation Difference *</b>			<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Motor Vehicles</b>													
Motor Vehicles													
Comply with Commercial Driver License Federal Requirements and Train Commission Agents	16Gov	Inc	80.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			80.0										

**2015 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Motor Vehicles (continued)</b>													
<b>Motor Vehicles (continued)</b>													
* Allocation Difference *			80.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			80.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	16Gov	Unalloc	-1,110.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,110.0	0	0	0
1004 Gen Fund (UGF)			-1,110.0										
* Allocation Difference *			-1,110.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,110.0	0	0	0
** Appropriation Difference **			-1,110.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,110.0	0	0	0
*** Agency Difference ***			-1,161.0	-394.8	80.0	263.8	0.0	0.0	0.0	-1,110.0	0	0	-4

**2015 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Executive Administration Unallocated Appropriation</b>													
FY2016 Target Reduction	16Gov	Unalloc	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
<b>** Appropriation Difference **</b>			-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Restore Named Recipient Grant to Kawerak to the FY2015 funding level	16Gov	IncM	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Restore Named Recipient Grant to Ilisagvik College to the FY2015 funding level	16Gov	IncM	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Restore Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) to the FY2015 funding level	16Gov	IncM	196.9	0.0	0.0	0.0	0.0	0.0	196.9	0.0	0	0	0
1216 Boat Rcpts (Other)			196.9										
Restore Named Recipient Grant to Bering Sea Fishermen's Association to the FY2015 funding level	16Gov	IncM	187.5	0.0	0.0	0.0	0.0	0.0	187.5	0.0	0	0	0
1004 Gen Fund (UGF)			187.5										
Named Recipient Grant to Marine Exchange of Alaska	16Gov	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1206 CVP Tax (Other)			600.0										
Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation	16Gov	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			1,734.4	0.0	0.0	0.0	0.0	0.0	1,734.4	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,734.4	0.0	0.0	0.0	0.0	0.0	1,734.4	0.0	0	0	0
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Change from Receipt Support Services to Statutorily Designated Program Receipts for Third-Party Travel Reimbursement	16Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			30.0										
1156 Rcpt Svcs (DGF)			-30.0										
2nd year increase Board/Licensing of Massage Therapists Ch114 SLA2014 (HB328) (Sec2 Ch16 SLA2014 P46 L17 (HB266))	16Gov	Inc	18.4	0.0	18.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			18.4										
<b>* Allocation Difference *</b>			18.4	0.0	18.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			18.4	0.0	18.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Economic Development</b>													
<b>Economic Development</b>													
Restore Named Recipient Grant for Alaska Native Arts Marketing to the FY2015 funding level	16Gov	IncM	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
<b>* Allocation Difference *</b>			300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska Gasline Development Corporation</b>													
Restore Operating Costs for Alaska Gasline Development Corporation to the FY2015 funding level	16Gov	IncM	4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
1229 AGDC-ISP (Other)			4,450.0										
<b>* Allocation Difference *</b>			4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
<b>** Appropriation Difference **</b>			4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Power Cost Equalization</b>													
L Reverse Power Cost Equalization and Endowment Funding for FY2015 - Sec 15f Ch 16 SLA 2014 P74 L29 (HB266)	16Gov	OTI	-41,355.0	0.0	0.0	-355.0	0.0	0.0	-41,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			-41,355.0										
L Restore Power Cost Equalization and Endowment Funding for FY2016 (same level of funding as FY2015)	16Gov	IncM	41,355.0	0.0	0.0	355.0	0.0	0.0	41,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			41,355.0										
L Estimated General Fund Power Cost Equalization and Endowment Payments for FY2016	16Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
L Emerging Energy Technology Fund Data Collection (FY2016-FY2018)	16Gov	MultiYr	345.0	0.0	0.0	345.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			345.0										
<b>* Allocation Difference *</b>			345.0	0.0	0.0	345.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			345.0	0.0	0.0	345.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Align Authority with Actual Activity	16Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-709.9										
1102 AIDEA Rcpt (Other)			709.9										
Specialized Legal Services and Economic Analysis Projects	16Gov	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Industrial Development and Export Authority (continued)</b>													
<b>Alaska Industrial Development and Export Authority (continued)</b>													
Specialized Legal Services and Economic Analysis Projects (continued)													
1102 AIDEA Rcpt (Other)			250.0										
Project Management to Support Portfolio Growth	16Gov	Inc	350.8	0.0	0.0	350.8	0.0	0.0	0.0	0.0	2	0	0
1061 CIP Rcpts (Other)			150.7										
1102 AIDEA Rcpt (Other)			200.1										
Additional Authority to Align Personal Services with Actual Costs	16Gov	Inc	225.0	225.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			225.0										
<b>* Allocation Difference *</b>			<b>825.8</b>	<b>225.0</b>	<b>0.0</b>	<b>600.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Alaska Industrial Development Corporation Facilities Maintenance</b>													
Facility Modification and Maintenance													
1102 AIDEA Rcpt (Other)	16Gov	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>975.8</b>	<b>225.0</b>	<b>0.0</b>	<b>750.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
L Reverse Alaska Seafood Marketing Institute Authorization for FY2015 - Sec 15h Ch16 SLA2014 P75 L9 (HB266)	16Gov	OTI	-26,710.1	-2,457.4	-390.3	-23,673.9	-180.0	-8.5	0.0	0.0	-19	0	0
1002 Fed Rcpts (Fed)			-4,500.0										
1003 G/F Match (UGF)			-4,500.0										
1004 Gen Fund (UGF)			-2,883.6										
1108 Stat Desig (Other)			-14,826.5										
Restore Alaska Seafood Marketing Authority for FY2016 (same level of funding as FY2015)	16Gov	IncM	26,710.1	2,457.4	390.3	23,673.9	180.0	8.5	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed)			4,500.0										
1003 G/F Match (UGF)			4,500.0										
1004 Gen Fund (UGF)			2,883.6										
1108 Stat Desig (Other)			14,826.5										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
Delete Electricity Regs Assistance Program Due to End of Program	16Gov	Dec	-136.3	0.0	0.0	-136.3	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-136.3										
<b>* Allocation Difference *</b>			<b>-136.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-136.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-136.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-136.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>7,487.3</b>	<b>225.0</b>	<b>418.4</b>	<b>2,659.5</b>	<b>1,200.0</b>	<b>1,000.0</b>	<b>2,034.4</b>	<b>-50.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health and Rehabilitation Services</b>													
<b>Physical Health Care</b>													
Permanent Fund Dividend Criminal Funds Increase	16Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9,534.5										
1171 PFD Crim (DGF)			9,534.5										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Care</b>													
MH Trust: Dis Justice - Grant 3507 Expand Research Analyst (FY16-FY19)	16Gov	IncT	26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			26.4										
<b>* Allocation Difference *</b>			<b>26.4</b>	<b>26.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>26.4</b>	<b>26.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	16Gov	Unalloc	-3,925.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,925.0	0	0	0
1004 Gen Fund (UGF)			-3,925.0										
<b>* Allocation Difference *</b>			<b>-3,925.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,925.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-3,925.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,925.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-3,898.6</b>	<b>26.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,925.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Foundation Program</b>													
L	Reverse Tracking FY2015 Estimated Draw for Foundation Expenditures from Public Education Fund	16Gov	OTI	-1,123,874.9	0.0	0.0	0.0	0.0	-1,123,874.9	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,123,874.9									
L	Tracking Estimated FY2016 Foundation Expenditures from Public Education Fund-Student Count TBD November	16Gov	MisAdj	1,177,316.2	0.0	0.0	0.0	0.0	1,177,316.2	0.0	0	0	0
	1004 Gen Fund (UGF)			1,177,316.2									
	Public School Trust Fund Additional Income Fund Available	16Gov	Inc	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
	1066 Pub School (DGF)			3,000.0									
	<b>* Allocation Difference *</b>			56,441.3	0.0	0.0	0.0	0.0	56,441.3	0.0	0	0	0
<b>Pupil Transportation</b>													
L	Reverse Tracking FY2015 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	16Gov	OTI	-76,773.9	0.0	0.0	0.0	0.0	-76,773.9	0.0	0	0	0
	1004 Gen Fund (UGF)			-76,773.9									
L	Tracking FY2016 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	16Gov	MisAdj	79,624.7	0.0	0.0	0.0	0.0	79,624.7	0.0	0	0	0
	1004 Gen Fund (UGF)			79,624.7									
	<b>* Allocation Difference *</b>			2,850.8	0.0	0.0	0.0	0.0	2,850.8	0.0	0	0	0
	<b>** Appropriation Difference **</b>			59,292.1	0.0	0.0	0.0	0.0	59,292.1	0.0	0	0	0
<b>K-12 Support</b>													
<b>Boarding Home Grants</b>													
	Funding for New Residential Program in Lower Kuskokwim and Expanded Program in Nenana	16Gov	Inc	736.1	0.0	0.0	0.0	0.0	736.1	0.0	0	0	0
	1004 Gen Fund (UGF)			736.1									
	<b>* Allocation Difference *</b>			736.1	0.0	0.0	0.0	0.0	736.1	0.0	0	0	0
	<b>** Appropriation Difference **</b>			736.1	0.0	0.0	0.0	0.0	736.1	0.0	0	0	0
<b>Education Support Services</b>													
<b>Executive Administration</b>													
	FY2016 Target Reduction	16Gov	Unalloc	-16.1	0.0	0.0	0.0	0.0	0.0	-16.1	0	0	0
	1004 Gen Fund (UGF)			-16.1									
	<b>* Allocation Difference *</b>			-16.1	0.0	0.0	0.0	0.0	0.0	-16.1	0	0	0
	<b>** Appropriation Difference **</b>			-16.1	0.0	0.0	0.0	0.0	0.0	-16.1	0	0	0
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
	MH Trust: Gov Cncl - Grant 180 AK Autism Resource Center	16Gov	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
	1092 MHTAAR (Other)			100.0									

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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Student and School Achievement (continued)</b>													
Restore Technical Assistance on Data Reporting for School Districts with Military Families	16Gov	IncM	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Alaska Technical and Vocational Education Program Formula Adjustment	16Gov	Inc	35.8	0.0	0.0	0.0	0.0	0.0	35.8	0.0	0	0	0
1151 VoTech Ed (DGF)			35.8										
<b>* Allocation Difference *</b>			<b>145.8</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35.8</b>	<b>100.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Learning Network</b>													
Restore Alaska Learning Network to Improve Student Achievement	16Gov	IncM	850.0	0.0	0.0	850.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			850.0										
<b>* Allocation Difference *</b>			<b>850.0</b>	<b>0.0</b>	<b>0.0</b>	<b>850.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>995.8</b>	<b>0.0</b>	<b>0.0</b>	<b>860.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35.8</b>	<b>100.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commissions and Boards</b>													
<b>Professional Teaching Practices Commission</b>													
General Fund Program Receipt Authority To Comply With Legislative Intent	16Gov	Inc	303.9	211.1	16.7	73.5	2.6	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			303.9										
FY2016 Target Reduction Decrement complies with legislative intent to replace UGF with fees	16Gov	Unallloc	-303.9	0.0	0.0	0.0	0.0	0.0	0.0	-303.9	0	0	0
1004 Gen Fund (UGF)			-303.9										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>211.1</b>	<b>16.7</b>	<b>73.5</b>	<b>2.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-303.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>211.1</b>	<b>16.7</b>	<b>73.5</b>	<b>2.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-303.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Library and Museums</b>													
<b>Library Operations</b>													
Remove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015)	16Gov	Dec	-2,715.4	0.0	0.0	0.0	0.0	0.0	-2,715.4	0.0	0	0	-3
1108 Stat Desig (Other)			-710.0										
1212 Stimulus09 (Fed)			-2,005.4										
<b>* Allocation Difference *</b>			<b>-2,715.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,715.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-3</b>
<b>** Appropriation Difference **</b>			<b>-2,715.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,715.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-3</b>
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
Alaska Advantage Education Grants	16Gov	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1226 High Ed (DGF)			250.0										
<b>* Allocation Difference *</b>			<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Performance Scholarship Awards</b>													



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Numbers and Language Differences
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Performance Scholarship Awards (continued)</b>													
<b>Alaska Performance Scholarship Awards</b>													
Alaska Performance Scholarship Awards	16Gov	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1226 High Ed (DGF)			500.0										
* Allocation Difference *			500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
** Appropriation Difference **			500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
*** Agency Difference ***			59,042.5	211.1	16.7	933.5	2.6	0.0	58,098.6	-220.0	0	0	-3

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**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	16Gov	Unalloc	-370.0	0.0	0.0	0.0	0.0	0.0	0.0	-370.0	0	0	0
1004 Gen Fund (UGF)			-370.0										
<b>* Allocation Difference *</b>			-370.0	0.0	0.0	0.0	0.0	0.0	0.0	-370.0	0	0	0
<b>** Appropriation Difference **</b>			-370.0	0.0	0.0	0.0	0.0	0.0	0.0	-370.0	0	0	0
<b>Administration</b>													
<b>Administrative Services</b>													
Replace Federal with Clean Air and Comm Pass Vessel Funds for Core Service and Lease Cost Realloc per Fed Ind Cost Plan	16Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-510.0										
1093 Clean Air (Other)			400.0										
1166 Vessel Com (DGF)			110.0										
Replace Federal Receipts with Clean Water Fund Administrative Fees	16Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-84.0										
1230 CleanAdmin (Other)			84.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Air Quality</b>													
<b>Air Quality</b>													
Expand Air Permitting Program to Meet Growing Oil & Gas Industry Needs	16Gov	Inc	123.0	112.0	1.5	7.0	2.5	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			123.0										
<b>* Allocation Difference *</b>			123.0	112.0	1.5	7.0	2.5	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			123.0	112.0	1.5	7.0	2.5	0.0	0.0	0.0	1	0	0
<b>Spill Prevention and Response</b>													
<b>Spill Prevention and Response Director</b>													
Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs	16Gov	TrOut	-343.3	-285.2	-30.0	-23.6	-4.5	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-71.3										
1052 Oil/Haz Fd (DGF)			-272.0										
<b>* Allocation Difference *</b>			-343.3	-285.2	-30.0	-23.6	-4.5	0.0	0.0	0.0	-2	0	0
<b>Contaminated Sites Program</b>													
Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs	16Gov	TrOut	-8,879.3	-6,152.7	-247.5	-2,436.7	-36.4	-6.0	0.0	0.0	-52	0	0
1002 Fed Rcpts (Fed)			-5,300.7										
1007 I/A Rcpts (Other)			-93.2										
1052 Oil/Haz Fd (DGF)			-3,485.4										

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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Spill Prevention and Response (continued)</b>													
<b>Contaminated Sites Program (continued)</b>													
* Allocation Difference *			-8,879.3	-6,152.7	-247.5	-2,436.7	-36.4	-6.0	0.0	0.0	-52	0	0
<b>Industry Preparedness and Pipeline Operations</b>													
	16Gov	TrOut	-5,336.9	-4,544.9	-134.9	-609.8	-47.3	0.0	0.0	0.0	-40	0	0
			1002 Fed Rcpts (Fed)	-308.1									
			1004 Gen Fund (UGF)	-673.9									
			1007 I/A Rcpts (Other)	-429.0									
			1052 Oil/Haz Fd (DGF)	-3,504.0									
			1166 Vessel Com (DGF)	-421.9									
* Allocation Difference *			-5,336.9	-4,544.9	-134.9	-609.8	-47.3	0.0	0.0	0.0	-40	0	0
<b>Prevention and Emergency Response</b>													
	16Gov	TrOut	-4,713.5	-3,947.8	-116.7	-579.0	-50.0	-20.0	0.0	0.0	-35	0	0
			1052 Oil/Haz Fd (DGF)	-4,713.5									
* Allocation Difference *			-4,713.5	-3,947.8	-116.7	-579.0	-50.0	-20.0	0.0	0.0	-35	0	0
<b>Response Fund Administration</b>													
	16Gov	TrOut	-1,613.3	-815.3	-10.4	-781.6	-6.0	0.0	0.0	0.0	-16	0	0
			1002 Fed Rcpts (Fed)	-205.7									
			1052 Oil/Haz Fd (DGF)	-1,407.6									
* Allocation Difference *			-1,613.3	-815.3	-10.4	-781.6	-6.0	0.0	0.0	0.0	-16	0	0
<b>Spill Prevention and Response</b>													
	16Gov	TrIn	20,886.3	15,745.9	539.5	4,430.7	144.2	26.0	0.0	0.0	145	0	0
			1002 Fed Rcpts (Fed)	5,885.8									
			1004 Gen Fund (UGF)	673.9									
			1007 I/A Rcpts (Other)	522.2									
			1052 Oil/Haz Fd (DGF)	13,382.5									
			1166 Vessel Com (DGF)	421.9									
	16Gov	Dec	-520.0	-400.0	0.0	-120.0	0.0	0.0	0.0	0.0	-4	0	0
			1052 Oil/Haz Fd (DGF)	-520.0									
* Allocation Difference *			20,366.3	15,345.9	539.5	4,310.7	144.2	26.0	0.0	0.0	141	0	0
** Appropriation Difference **			-520.0	-400.0	0.0	-120.0	0.0	0.0	0.0	0.0	-4	0	0

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<b>Numbers and Language Differences</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water</b>													
<b>Facility Construction</b>													
Replace Federal Receipts with Clean Water	16Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Administrative Fees													
1002 Fed Rcpts (Fed)			-700.0										
1230 CleanAdmin (Other)			700.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-767.0	-288.0	1.5	-113.0	2.5	0.0	0.0	-370.0	-3	0	0

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**Numbers and Language  
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
L	Reverse 500.0 of sport fish enterprise account authority for Sportfish Operations - Sec17b Ch16 SLA2014 P76 L21 (HB266)	16Gov	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
	1199 Sportfish (Other)			-500.0									
L	Restore 500.0 of sportfish enterprise account for Sportfish Operations in FY2016 (same level of funding as FY2015)	16Gov	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
	1199 Sportfish (Other)			500.0									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
	Change from Fish & Game funds to federal Pittman-Robertson Wildlife Restoration funds to Support Existing Programs	16Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			500.0									
	1024 Fish/Game (Other)			-500.0									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
	FY2016 Target Reduction	16Gov	Unalloc	-1,310.0	0.0	0.0	0.0	0.0	0.0	-1,310.0	0	0	0
	1004 Gen Fund (UGF)			-1,310.0									
	<b>* Allocation Difference *</b>			-1,310.0	0.0	0.0	0.0	0.0	0.0	-1,310.0	0	0	0
<b>State Subsistence Research</b>													
	Change from Statutory Designated Prgm Rec to federal Pittman-Robertson Wildlife Restoration to Support Existing Programs	16Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			300.0									
	1108 Stat Desig (Other)			-300.0									
	Pittman-Robertson Wildlife Restoration Additional funds	16Gov	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			1,000.0									
	<b>* Allocation Difference *</b>			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-310.0	0.0	0.0	1,000.0	0.0	0.0	-1,310.0	0	0	0
	<b>*** Agency Difference ***</b>			-310.0	0.0	0.0	1,000.0	0.0	0.0	-1,310.0	0	0	0

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<b>Numbers and Language Differences</b>
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**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Operations</b>													
<b>Executive Office</b>													
FY2016 Target Reduction	16Gov	Unalloc	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
<b>* Allocation Difference *</b>			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
<b>Domestic Violence and Sexual Assault</b>													
DVSA: Restore Domestic Violence and Sexual Assault Prevention Program	16Gov	IncM	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
<b>* Allocation Difference *</b>			3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,600.0	0.0	0.0	3,000.0	0.0	0.0	0.0	-400.0	0	0	0
<b>*** Agency Difference ***</b>			2,600.0	0.0	0.0	3,000.0	0.0	0.0	0.0	-400.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
Transfer from Multiple Components to More Efficiently Deliver Services	16Gov	TrIn	71,147.3	0.0	35.0	4,247.1	0.0	0.0	66,865.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,835.5										
1004 Gen Fund (UGF)			3,852.7										
1007 I/A Rcpts (Other)			1,192.3										
1037 GF/MH (UGF)			43,279.1										
1092 MHTAAR (Other)			1,050.0										
1180 A/D T&P Fd (DGF)			15,937.7										
<b>* Allocation Difference *</b>			<b>71,147.3</b>	<b>0.0</b>	<b>35.0</b>	<b>4,247.1</b>	<b>0.0</b>	<b>0.0</b>	<b>66,865.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AK Fetal Alcohol Syndrome Program</b>													
Transfer to Behavioral Health Prevention and Early Intervention to More Efficiently Deliver Services	16Gov	TrOut	-1,182.1	0.0	0.0	-171.6	0.0	0.0	-1,010.5	0.0	0	0	0
1004 Gen Fund (UGF)			-822.6										
1037 GF/MH (UGF)			-359.5										
<b>* Allocation Difference *</b>			<b>-1,182.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-171.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,010.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Grants</b>													
Transfer to Behavioral Health Treatment and Recovery Grants to More Efficiently Deliver Services	16Gov	TrOut	-28,983.0	0.0	0.0	-1,744.0	0.0	0.0	-27,239.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3,825.9										
1004 Gen Fund (UGF)			-662.5										
1007 I/A Rcpts (Other)			-1,075.5										
1037 GF/MH (UGF)			-7,281.4										
1092 MHTAAR (Other)			-200.0										
1180 A/D T&P Fd (DGF)			-15,937.7										
<b>* Allocation Difference *</b>			<b>-28,983.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,744.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-27,239.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Prevention and Early Intervention Grants</b>													
Transfer from Multiple Components to More Efficiently Deliver Services	16Gov	TrIn	10,862.4	0.0	0.0	2,009.2	40.0	0.0	8,813.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,064.0										
1004 Gen Fund (UGF)			2,377.0										
1007 I/A Rcpts (Other)			200.0										
1037 GF/MH (UGF)			2,034.6										
1180 A/D T&P Fd (DGF)			2,186.8										
<b>* Allocation Difference *</b>			<b>10,862.4</b>	<b>0.0</b>	<b>0.0</b>	<b>2,009.2</b>	<b>40.0</b>	<b>0.0</b>	<b>8,813.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Action Prevention &amp; Intervention Grants</b>													
Transfer to Behavioral Health Prevention and Early Intervention to More Efficiently Deliver Services	16Gov	TrOut	-5,688.3	0.0	0.0	-829.5	-30.0	0.0	-4,828.8	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3,651.9										

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Community Action Prevention &amp; Intervention Grants (continued)</b>													
Transfer to Behavioral Health Prevention and Early Intervention to More Efficiently Deliver Services (continued)													
1004 Gen Fund (UGF)			-298.2										
1007 I/A Rcpts (Other)			-200.0										
1037 GF/MH (UGF)			-1,538.2										
<b>* Allocation Difference *</b>			<b>-5,688.3</b>	0.0	0.0	-829.5	-30.0	0.0	-4,828.8	0.0	0	0	0
<b>Rural Services and Suicide Prevention</b>													
Transfer to Behavioral Health Prevention and Early Intervention to More Efficiently Deliver Services													
1002 Fed Rcpts (Fed)			-412.1										
1004 Gen Fund (UGF)			-1,256.2										
1037 GF/MH (UGF)			-136.9										
1180 A/D T&P Fd (DGF)			-2,186.8										
<b>* Allocation Difference *</b>			<b>-3,992.0</b>	0.0	0.0	-1,008.1	-10.0	0.0	-2,973.9	0.0	0	0	0
<b>Psychiatric Emergency Services</b>													
Transfer to Behavioral Health Treatment and Recovery Grants to More Efficiently Deliver Services													
1004 Gen Fund (UGF)			-1,714.4										
1037 GF/MH (UGF)			-5,919.3										
<b>* Allocation Difference *</b>			<b>-7,633.7</b>	0.0	0.0	-1,321.6	0.0	0.0	-6,312.1	0.0	0	0	0
<b>Services to the Seriously Mentally Ill</b>													
Transfer to Behavioral Health Treatment and Recovery Grants to More Efficiently Deliver Services													
1002 Fed Rcpts (Fed)			-1,009.5										
1004 Gen Fund (UGF)			-1,194.5										
1037 GF/MH (UGF)			-16,135.8										
1092 MHTAAR (Other)			-850.0										
MH Trust: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (FY16-FY17)	16Gov	IncT	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1092 MHTAAR (Other)			100.0										
<b>* Allocation Difference *</b>			<b>-19,089.8</b>	0.0	0.0	-45.9	0.0	0.0	-19,143.9	100.0	0	0	0
<b>Services for Severely Emotionally Disturbed Youth</b>													
Transfer to Behavioral Health Treatment and Recovery Grants to More Efficiently Deliver Services													
1002 Fed Rcpts (Fed)			-1,000.1										
	16Gov	TrOut	-15,340.8	0.0	-35.0	-1,135.6	0.0	0.0	-14,170.2	0.0	0	0	0



**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Services for Severely Emotionally Disturbed Youth (continued)</b>													
Transfer to Behavioral Health Treatment and Recovery Grants to More Efficiently Deliver Services (continued)													
			1004 Gen Fund (UGF)	-281.3									
			1007 I/A Rcpts (Other)	-116.8									
			1037 GF/MH (UGF)	-13,942.6									
			<b>* Allocation Difference *</b>	<b>-15,340.8</b>	0.0	-35.0	-1,135.6	0.0	-14,170.2	0.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>100.0</b>	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
<b>Children's Services</b>													
<b>Foster Care Base Rate</b>													
	16Gov	Inc	Add SSI & Child Support Receipts to reflect Growing Number of Children in Foster Care & Increased SSI Collection Efforts	2,600.0	0.0	0.0	0.0	0.0	2,600.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	2,600.0									
			<b>* Allocation Difference *</b>	<b>2,600.0</b>	0.0	0.0	0.0	0.0	2,600.0	0.0	0	0	0
<b>Early Childhood Services</b>													
	16Gov	IncM	MH Trust: Gov Cncl - Grant 1207 Early Intervention/Infant Learning Program Positive Parenting Training	40.0	0.0	0.0	0.0	0.0	40.0	0.0	0	0	0
			1092 MHTAAR (Other)	40.0									
			<b>* Allocation Difference *</b>	<b>40.0</b>	0.0	0.0	0.0	0.0	40.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>2,640.0</b>	0.0	0.0	0.0	0.0	2,640.0	0.0	0	0	0
<b>Public Health</b>													
<b>Women, Children and Family Health</b>													
	16Gov	IncM	MH Trust: Gov Cncl - Grant 3505 Autism Workforce Development Capacity Building	75.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
			1092 MHTAAR (Other)	75.0									
			<b>* Allocation Difference *</b>	<b>75.0</b>	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
<b>Chronic Disease Prevention and Health Promotion</b>													
	16Gov	IncT	MH Trust: SAPT - Behavioral Risk Factor Surveillance System (FY16-FY17)	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	10.0									
			<b>* Allocation Difference *</b>	<b>10.0</b>	0.0	0.0	10.0	0.0	0.0	0.0	0	0	0
<b>Epidemiology</b>													
	16Gov	Inc	Immunization Program; Vaccine Assessments Year Two Ch30 SLA2014 (SB169) (Sec2 Ch16 SLA2014 P48 L29 (HB266))	8,711.4	0.0	0.0	0.0	8,711.4	0.0	0.0	0	0	0
			1238 VaccAssess (DGF)	8,711.4									
			<b>* Allocation Difference *</b>	<b>8,711.4</b>	0.0	0.0	0.0	8,711.4	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>8,796.4</b>	0.0	0.0	10.0	8,711.4	0.0	75.0	0	0	0

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Services Administration</b>													
MH Trust: Housing - IT Application/Telehealth Service System Improvements	16Gov	IncOTI	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
MH Trust: Cont - Grant 3178 Traumatic/Acquired Brain Injury Program Research	16Gov	IncM	136.5	82.5	27.0	27.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			136.5										
<b>* Allocation Difference *</b>			<b>236.5</b>	<b>182.5</b>	<b>27.0</b>	<b>27.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior Community Based Grants</b>													
MH Trust: Housing - Grant 1927 Expand Aging and Disability Resource Centers (FY16-FY17)	16Gov	IncT	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0.0	0	0	0
1092 MHTAAR (Other)			175.0										
<b>* Allocation Difference *</b>			<b>175.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Developmental Disabilities Grants</b>													
MH Trust: Cont - Grant 124 Expand Mini Grants for Beneficiaries with Disabilities (FY16-FY17)	16Gov	IncT	49.7	0.0	0.0	0.0	0.0	0.0	49.7	0.0	0	0	0
1092 MHTAAR (Other)			49.7										
<b>* Allocation Difference *</b>			<b>49.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>49.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Council on Disabilities and Special Education</b>													
MH Trust: Benef Employment - Grant 200 Expand Microenterprise Capital (FY16-FY17)	16Gov	IncT	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			25.0										
MH Trust: Benef Employment - Grant 5175 Beneficiary employment technical assistance & program coordination	16Gov	IncM	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1092 MHTAAR (Other)			200.0										
<b>* Allocation Difference *</b>			<b>225.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>686.2</b>	<b>182.5</b>	<b>27.0</b>	<b>52.0</b>	<b>0.0</b>	<b>0.0</b>	<b>224.7</b>	<b>200.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Departmental Support Services</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	16Gov	Unalloc	-4,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,800.0	0	0	0
1004 Gen Fund (UGF)			-4,800.0										
<b>* Allocation Difference *</b>			<b>-4,800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,800.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-4,800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,800.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>7,422.6</b>	<b>182.5</b>	<b>27.0</b>	<b>62.0</b>	<b>8,711.4</b>	<b>0.0</b>	<b>2,864.7</b>	<b>-4,425.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety</b>													
<b>Alaska Safety Advisory Council</b>													
Authority to Spend Additional Contributions and Program Receipts	16Gov	Inc	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			35.0										
* Allocation Difference *			35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
<b>Employment Security</b>													
<b>Unemployment Insurance</b>													
Decrease Alaska Technical and Vocational Education Program Administration	16Gov	Dec	-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-2.0										
* Allocation Difference *			-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
<b>Business Partnerships</b>													
<b>Business Services</b>													
Alaska Technical and Vocational Education Formula Funding	16Gov	Inc	44.7	0.0	0.0	0.0	0.0	0.0	44.7	0.0	0	0	0
1151 VoTech Ed (DGF)			44.7										
Decrease Alaska Technical and Vocational Education Program Administration	16Gov	Dec	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-1.0										
* Allocation Difference *			43.7	0.0	0.0	-1.0	0.0	0.0	44.7	0.0	0	0	0
<b>Alaska Technical Center (Kotzebue)</b>													
Alaska Technical and Vocational Education Formula Funding	16Gov	Inc	80.6	0.0	0.0	0.0	0.0	0.0	80.6	0.0	0	0	0
1151 VoTech Ed (DGF)			80.6										
* Allocation Difference *			80.6	0.0	0.0	0.0	0.0	0.0	80.6	0.0	0	0	0
<b>Southwest Alaska Vocational and Education Center Operations Grant</b>													
Alaska Technical and Vocational Education Formula Funding	16Gov	Inc	26.8	0.0	0.0	0.0	0.0	0.0	26.8	0.0	0	0	0
1151 VoTech Ed (DGF)			26.8										
* Allocation Difference *			26.8	0.0	0.0	0.0	0.0	0.0	26.8	0.0	0	0	0
<b>Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant</b>													
Alaska Technical and Vocational Education Formula Funding	16Gov	Inc	80.6	0.0	0.0	0.0	0.0	0.0	80.6	0.0	0	0	0
1151 VoTech Ed (DGF)			80.6										
* Allocation Difference *			80.6	0.0	0.0	0.0	0.0	0.0	80.6	0.0	0	0	0
<b>Northwest Alaska Career and Technical Center</b>													
Alaska Technical and Vocational Education Formula Funding	16Gov	Inc	26.8	0.0	0.0	0.0	0.0	0.0	26.8	0.0	0	0	0

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Business Partnerships (continued)</b>													
<b>Northwest Alaska Career and Technical Center (continued)</b>													
Alaska Technical and Vocational Education													
Formula Funding (continued)													
			1151 VoTech Ed (DGF)	26.8									
			<b>* Allocation Difference *</b>	26.8	0.0	0.0	0.0	0.0	26.8	0.0	0	0	0
<b>Partners for Progress in Delta, Inc.</b>													
Alaska Technical and Vocational Education													
	16Gov	Inc	Formula Funding	26.8					26.8	0.0	0	0	0
			1151 VoTech Ed (DGF)	26.8									
			<b>* Allocation Difference *</b>	26.8	0.0	0.0	0.0	0.0	26.8	0.0	0	0	0
<b>Amundsen Educational Center</b>													
Alaska Technical and Vocational Education													
	16Gov	Inc	Formula Funding	17.9					17.9	0.0	0	0	0
			1151 VoTech Ed (DGF)	17.9									
			<b>* Allocation Difference *</b>	17.9	0.0	0.0	0.0	0.0	17.9	0.0	0	0	0
			<b>** Appropriation Difference **</b>	303.2	0.0	0.0	-1.0	0.0	304.2	0.0	0	0	0
<b>Vocational Rehabilitation</b>													
<b>Client Services</b>													
Re-categorize the State Portion of Business													
	16Gov	FndChg	Enterprise Program Fund	0.0					0.0	0.0	0	0	0
			1117 VocRehab F (Other)	-125.0									
			1237 VocRehab S (DGF)	125.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Special Projects</b>													
MH Trust: Benef Employment - Division of													
	16Gov	IncT	Vocational Rehabilitation Counselor/Liaison	125.0					0.0	125.0	0	0	0
			(FY16-FY18)										
			1092 MHTAAR (Other)	125.0									
			<b>* Allocation Difference *</b>	125.0	0.0	0.0	0.0	0.0	0.0	125.0	0	0	0
			<b>** Appropriation Difference **</b>	125.0	0.0	0.0	0.0	0.0	0.0	125.0	0	0	0
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Alaska Technical and Vocational Education													
	16Gov	Inc	Formula Funding	127.8	127.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1151 VoTech Ed (DGF)	127.8									
Authority to Spend Additional Program Receipts													
	16Gov	Inc	to Support Operations	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	110.0									
			<b>* Allocation Difference *</b>	237.8	127.8	0.0	110.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	237.8	127.8	0.0	110.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	16Gov	Unalloc	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1004 Gen Fund (UGF)			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
-300.0			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
<b>* Allocation Difference *</b>			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
<b>** Appropriation Difference **</b>			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
<b>*** Agency Difference ***</b>			399.0	127.8	0.0	142.0	0.0	0.0	304.2	-175.0	0	0	0

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
Victim Witness Paralegal in Juneau 1007 I/A Rcpts (Other)	16Gov	Inc	140.0	121.4	0.6	16.3	1.3	0.4	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			140.0	121.4	0.6	16.3	1.3	0.4	0.0	0.0	1	0	0
<b>Third Judicial District: Anchorage</b>													
MH Trust: Dis Justice - Grant 3503 Training for Therapeutic Court Clinical Staff 1092 MHTAAR (Other)	16Gov	IncOTI	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
<b>* Allocation Difference *</b>			15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
<b>Third Judicial District: Outside Anchorage</b>													
Victim Witness Paralegal in Palmer 1007 I/A Rcpts (Other)	16Gov	Inc	140.0	121.4	0.6	16.3	1.3	0.4	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			140.0	121.4	0.6	16.3	1.3	0.4	0.0	0.0	1	0	0
<b>Fourth Judicial District</b>													
Victim Witness Paralegal in Fairbanks 1007 I/A Rcpts (Other)	16Gov	Inc	140.0	121.4	0.6	16.3	1.3	0.4	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			140.0	121.4	0.6	16.3	1.3	0.4	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			435.0	364.2	1.8	48.9	3.9	1.2	0.0	15.0	3	0	0
<b>Civil Division</b>													
<b>Child Protection</b>													
Victim Witness Paralegal in Bethel 1007 I/A Rcpts (Other)	16Gov	Inc	140.0	121.4	0.6	16.3	1.3	0.4	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			140.0	121.4	0.6	16.3	1.3	0.4	0.0	0.0	1	0	0
<b>Oil, Gas and Mining</b>													
Restore Legal Services to Support Oversight of Alaska Natural Gas Pipeline Project 1004 Gen Fund (UGF)	16Gov	IncM	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues 1004 Gen Fund (UGF)	16Gov	IncM	3,800.0	0.0	0.0	3,800.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			5,300.0	0.0	0.0	5,300.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			5,440.0	121.4	0.6	5,316.3	1.3	0.4	0.0	0.0	1	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b> FY2016 Target Reduction 1004 Gen Fund (UGF)	16Gov	Unalloc	-970.0	0.0	0.0	0.0	0.0	0.0	0.0	-970.0	0	0	0
<b>* Allocation Difference *</b>			-970.0	0.0	0.0	0.0	0.0	0.0	0.0	-970.0	0	0	0
<b>** Appropriation Difference **</b>			-970.0	0.0	0.0	0.0	0.0	0.0	0.0	-970.0	0	0	0
<b>*** Agency Difference ***</b>			4,905.0	485.6	2.4	5,365.2	5.2	1.6	0.0	-955.0	4	0	0

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Alaska Military Youth Academy</b>													
National Guard Youth Challenge Demonstration	16Gov	Inc	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,300.0										
<b>* Allocation Difference *</b>			1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0
<b>Veterans' Services</b>													
L Reverse Veterans' Memorial Endowment Fund - Sec19 Ch16 SLA2014 P77 L18 (HB266)	16Gov	OTI	-12.8	0.0	0.0	0.0	0.0	0.0	-12.8	0.0	0	0	0
1181 Vets Endow (Other)			-12.8										
L Reverse Adjust Veterans' Memorial Endowment Fund Sec19 Ch16 SLA2014 P77 L18 (HB266)	16Gov	OTI	0.6	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0	0	0
1181 Vets Endow (Other)			0.6										
L Restore Veterans' Memorial Endowment Fund	16Gov	IncM	12.8	0.0	0.0	0.0	0.0	0.0	12.8	0.0	0	0	0
1181 Vets Endow (Other)			12.8										
Interior Cemetery Operations	16Gov	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
<b>* Allocation Difference *</b>			350.6	0.0	0.0	350.0	0.0	0.0	0.6	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,650.6	0.0	0.0	1,650.0	0.0	0.0	0.6	0.0	0	0	0
<b>Alaska National Guard Benefits</b>													
<b>Retirement Benefits</b>													
Normal Cost (\$632.0) less past service payment (\$42.4) plus expense load (\$145.0)= \$734.6. FY15 contribution was \$627.3	16Gov	Inc	107.2	107.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.2										
<b>* Allocation Difference *</b>			107.2	107.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			107.2	107.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
Partially restore Operating and Sustainment General Funds for FY16 (total of \$4.1 UGF requested in AAC appropriation)	16Gov	IncM	1,460.5	0.0	0.0	0.0	0.0	0.0	0.0	1,460.5	0	0	0
1004 Gen Fund (UGF)			1,460.5										
Operations and Sustainment Federal Funding	16Gov	Inc	3,005.0	0.0	0.0	3,005.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,005.0										
<b>* Allocation Difference *</b>			4,465.5	0.0	0.0	3,005.0	0.0	0.0	0.0	1,460.5	0	0	0
<b>Alaska Aerospace Corporation Facilities Maintenance</b>													
Partially restore Operating and Sustainment General Funds for FY16 (total of \$4.1 UGF requested in AAC appropriation)	16Gov	IncM	2,623.8	0.0	0.0	0.0	0.0	0.0	0.0	2,623.8	0	0	0
1004 Gen Fund (UGF)			2,623.8										
<b>* Allocation Difference *</b>			2,623.8	0.0	0.0	0.0	0.0	0.0	0.0	2,623.8	0	0	0
<b>** Appropriation Difference **</b>			7,089.3	0.0	0.0	3,005.0	0.0	0.0	0.0	4,084.3	0	0	0

**2015 Legislature - Operating Budget  
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Numbers and Language Differences
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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	16Gov	Unalloc	-310.0	0.0	0.0	0.0	0.0	0.0	0.0	-310.0	0	0	0
1004 Gen Fund (UGF)			-310.0	0.0	0.0	0.0	0.0	0.0	0.0	-310.0	0	0	0
-310.0			-310.0	0.0	0.0	0.0	0.0	0.0	0.0	-310.0	0	0	0
* Allocation Difference *			-310.0	0.0	0.0	0.0	0.0	0.0	0.0	-310.0	0	0	0
** Appropriation Difference **			8,537.1	107.2	0.0	4,655.0	0.0	0.0	0.6	3,774.3	0	0	0
*** Agency Difference ***													



**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>North Slope Gas Commercialization</b>													
Restore Gas Pipeline; AGDC; Oil and Gas Production Tax, Sec2 Ch16 SLA2014 P48 L12 (SB138)	16Gov	IncM	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			8,986.7										
Preliminary Estimate for Gas Pipeline; AGDC; Oil and Gas Production Tax	16Gov	Inc	4,900.0	0.0	0.0	4,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,900.0										
* Allocation Difference *			13,886.7	1,769.7	102.0	12,015.0	0.0	0.0	0.0	0.0	6	0	0
** Appropriation Difference **			13,886.7	1,769.7	102.0	12,015.0	0.0	0.0	0.0	0.0	6	0	0
<b>Administration &amp; Support Services</b>													
<b>State Pipeline Coordinator's Office</b>													
Spending and Receipt Authority for Pipeline and Gas Line Projects	16Gov	Inc	1,085.2	635.1	55.2	374.8	20.1	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			1,085.2										
Increased Workload for Alaska Stand Alone Pipeline (ASAP)	16Gov	Inc	1,802.0	864.4	192.1	732.1	13.4	0.0	0.0	0.0	0	0	8
1232 ISPF-I/A (Other)			1,802.0										
* Allocation Difference *			2,887.2	1,499.5	247.3	1,106.9	33.5	0.0	0.0	0.0	0	0	8
<b>Mental Health Trust Lands Administration</b>													
MH Trust: Cont - Grant 129.08 Maintain Trust Land Office Administrative Budget	16Gov	IncM	4,071.4	2,619.4	123.2	1,274.3	54.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			4,071.4										
MH Trust: Cont - Grant 129.08 Expand Trust Land Office Administrative Budget	16Gov	Inc	255.6	121.0	20.5	112.6	1.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			255.6										
* Allocation Difference *			4,327.0	2,740.4	143.7	1,386.9	56.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7,214.2	4,239.9	391.0	2,493.8	89.5	0.0	0.0	0.0	0	0	8
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
L Reverse Cook Inlet Energy Reclamation Bond Interest S20(a) Ch16 SLA 2014 P77 L24	16Gov	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			-150.0										
L Restore Cook Inlet Energy Reclamation Bond Interest	16Gov	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
Reduce Excess Designated Program Receipt Authority From Oil and Gas Royalty Modifications	16Gov	Dec	-430.0	0.0	0.0	-430.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-430.0										
* Allocation Difference *			-430.0	0.0	0.0	-430.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Oil &amp; Gas (continued)</b>													
<b>Petroleum Systems Integrity Office</b>													
	16Gov	Dec	-607.6	-539.2	-15.6	-43.3	-8.5	-1.0	0.0	0.0	0	0	0
			-607.6	-539.2	-15.6	-43.3	-8.5	-1.0	0.0	0.0	0	0	0
			-1,037.6	-539.2	-15.6	-473.3	-8.5	-1.0	0.0	0.0	0	0	0
<b>Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
L	16Gov	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
L	16Gov	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
L	16Gov	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
L	16Gov	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Forest Management &amp; Development</b>													
L	16Gov	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
L	16Gov	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agriculture</b>													
<b>Agricultural Development</b>													
	16Gov	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>North Latitude Plant Material Center</b>													
	16Gov	Dec	-72.1	-72.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	16Gov	Dec	-50.0	0.0	0.0	0.0	0.0	-50.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>North Latitude Plant Material Center (continued)</b>													
* Allocation Difference *			-122.1	-72.1	0.0	0.0	0.0	-50.0	0.0	0.0	0	0	0
** Appropriation Difference **			-222.1	-72.1	0.0	-100.0	0.0	-50.0	0.0	0.0	0	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Maintenance and Operating Costs for South Denali Visitor Center (SDVC) Complex	16Gov	Inc	104.0	62.0	2.0	33.8	6.2	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			104.0										
* Allocation Difference *			104.0	62.0	2.0	33.8	6.2	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			104.0	62.0	2.0	33.8	6.2	0.0	0.0	0.0	0	0	0
<b>Fire Suppression</b>													
<b>Fire Suppression Activity</b>													
L Reverse Fire Federal Authorization Estimate	16Gov	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
Sec20(d) Ch16 SLA2014 P78 L8													
1002 Fed Rcpts (Fed)			-8,500.0										
L Restore Fire Federal Authorization Estimate	16Gov	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8,500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	16Gov	Unalloc	-1,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
* Allocation Difference *			-1,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0	0	0
** Appropriation Difference **			-1,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0	0	0
*** Agency Difference ***			18,845.2	5,460.3	479.4	13,969.3	87.2	-51.0	0.0	-1,100.0	6	0	8

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**Numbers and Language Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Alaska State Trooper Detachments</b>													
Two Troopers for Kenai Peninsula	16Gov	Inc	310.0	225.0	25.0	40.0	20.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			310.0										
<b>* Allocation Difference *</b>			<b>310.0</b>	<b>225.0</b>	<b>25.0</b>	<b>40.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Aircraft Section</b>													
Expand Aircraft Section to Comply with Audit Recommendations and Keep Pace with Increased Mission Requests	16Gov	Inc	2,374.1	874.1	0.0	1,500.0	0.0	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)			2,374.1										
<b>* Allocation Difference *</b>			<b>2,374.1</b>	<b>874.1</b>	<b>0.0</b>	<b>1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,684.1</b>	<b>1,099.1</b>	<b>25.0</b>	<b>1,540.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
Increase Cap of Indirect Cost Rate from 15% to Federally Approved 30% Rate for VPSO Grantees	16Gov	Inc	1,504.9	0.0	0.0	0.0	0.0	0.0	1,504.9	0.0	0	0	0
1004 Gen Fund (UGF)			1,504.9										
<b>* Allocation Difference *</b>			<b>1,504.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,504.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,504.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,504.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Maintain Shelter Services for Women and Children Previously Funded via RSA with H&SS - RSA Not Renewed	16Gov	Inc	367.2	0.0	0.0	0.0	0.0	0.0	367.2	0.0	0	0	0
1004 Gen Fund (UGF)			367.2										
<b>* Allocation Difference *</b>			<b>367.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>367.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>367.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>367.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	16Gov	Unalloc	-2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,300.0	0	0	0
1004 Gen Fund (UGF)			-2,300.0										
<b>* Allocation Difference *</b>			<b>-2,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,300.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,300.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>2,256.2</b>	<b>1,099.1</b>	<b>25.0</b>	<b>1,540.0</b>	<b>20.0</b>	<b>0.0</b>	<b>1,872.1</b>	<b>-2,300.0</b>	<b>10</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 16Adj Base and 16Gov**

**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Restore Gas Pipeline; AGDC; Oil and Gas Prod Tax Ch14 SLA2014 (SB138) (Sec2 Ch14 SLA2014 P48 L17 (HB266)) (FY15 - FY16)	16Gov	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1236 AK LNG I/A (Other)			150.0										
<b>* Allocation Difference *</b>			<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Treasury Division</b>													
Technical Adjustment to Change Fund Code from 1046 to 1106	16Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1046 Educ Loan (Other)			-55.0										
1106 ACPE Rcpts (Other)			55.0										
LFD: Technical Adjustment to Change Inactive Fund Code 1046 to Code 1106	16Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1046 Educ Loan (Other)			-0.1										
1106 ACPE Rcpts (Other)			0.1										
LFD: Technical Adjustment to Match Gov's Bill (Relating to Fund Change from code 1046 to 1106 ((Delete in Subcommittee)	16Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1046 Educ Loan (Other)			0.1										
1106 ACPE Rcpts (Other)			-0.1										
Move State Investment Officer Salaries to Market	16Gov	Inc	327.0	327.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			327.0										
Investment Management of Retiree Health Insurance Fund - Long Term Care	16Gov	Inc	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			11.3										
Investment Management of Public School Trust Fund	16Gov	Inc	13.8	0.0	0.0	13.8	0.0	0.0	0.0	0.0	0	0	0
1066 Pub School (DGF)			13.8										
Investment Management of Power Cost Equalization Endowment Fund	16Gov	Inc	28.7	0.0	0.0	28.7	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF)			28.7										
Add Funding for Investment Officer Positions	16Gov	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.0										
<b>* Allocation Difference *</b>			<b>680.8</b>	<b>627.0</b>	<b>0.0</b>	<b>53.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unclaimed Property</b>													
Maintain Unclaimed Property Program with Program Receipts	16Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-274.0										
1005 GF/Prgm (DGF)			274.0										
Unclaimed Property - Annual Need	16Gov	Inc	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			110.0										
<b>* Allocation Difference *</b>			<b>110.0</b>	<b>0.0</b>	<b>0.0</b>	<b>110.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury (continued)</b>													
<b>Alaska Retirement Management Board Custody and Management Fees</b>													
Investment and Custody Fees	16Gov	Inc	18,200.0	0.0	0.0	18,200.0	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust (Other)			13,790.4										
1034 Teach Ret (Other)			4,262.1										
1042 Jud Retire (Other)			117.1										
1045 Nat Guard (Other)			30.4										
* Allocation Difference *			18,200.0	0.0	0.0	18,200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			19,140.8	627.0	0.0	18,513.8	0.0	0.0	0.0	0.0	0	0	0
<b>Child Support Services</b>													
<b>Child Support Services Division</b>													
L Reverse Sec. 21, HB266 - FY15 Estimate of Cost Recovery for CSSD Paternity Testing	16Gov	OTI	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										
L Restore FY16 Estimate of Cost Recovery for Child Support Services Division Paternity Testing	16Gov	IncM	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			46.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
Mental Health Trust Continuing - Maintain Trust Authority Administrative Budget	16Gov	IncM	3,426.7	0.0	0.0	0.0	0.0	0.0	0.0	3,426.7	0	0	0
1094 MHT Admin (Other)			3,426.7										
Mental Health Trust Continuing - Expand Trust Authority Administrative Budget	16Gov	Inc	46.3	0.0	0.0	0.0	0.0	0.0	0.0	46.3	0	0	0
1094 MHT Admin (Other)			46.3										
* Allocation Difference *			3,473.0	0.0	0.0	0.0	0.0	0.0	0.0	3,473.0	0	0	0
<b>Long Term Care Ombudsman Office</b>													
MH Trust: Additional Authority to Meet Personal Services Costs Due to Low Turnover and No Vacancy Factor	16Gov	Inc	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
1037 GF/MH (UGF)			35.0										
* Allocation Difference *			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
** Appropriation Difference **			3,508.0	0.0	0.0	0.0	0.0	0.0	0.0	3,508.0	0	0	0
<b>Alaska Municipal Bond Bank Authority</b>													
<b>AMBBA Operations</b>													
Increased Regulatory Costs as a Result of Dodd-Frank Act	16Gov	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other)			50.0										
* Allocation Difference *			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
Investment Due Diligence and Other Program Travel	16Gov	Inc	148.1	0.0	148.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			148.1										
Increment to Manage Current Information Technology Systems	16Gov	Inc	112.5	0.0	0.0	112.5	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			112.5										
Senior Investment Officer for Real Estate Analysis	16Gov	Inc	245.0	245.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1105 PF Gross (Other)			245.0										
Senior Investment Officer for Implementation of Special Opportunity Internal Investing	16Gov	Inc	245.0	245.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1105 PF Gross (Other)			245.0										
Investment Analyst and Accountant for Implementation of Private Markets Internal Investing	16Gov	Inc	289.7	240.0	27.4	0.0	22.3	0.0	0.0	0.0	2	0	0
1105 PF Gross (Other)			289.7										
Salary Management Program Performance Based Increment	16Gov	Inc	290.0	290.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			290.0										
<b>* Allocation Difference *</b>			<b>1,330.3</b>	<b>1,020.0</b>	<b>175.5</b>	<b>112.5</b>	<b>22.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,330.3</b>	<b>1,020.0</b>	<b>175.5</b>	<b>112.5</b>	<b>22.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Alaska Permanent Fund Corporation Investment Management Fees</b>													
<b>APFC Investment Management Fees</b>													
Specialized Consulting Work for Risk Management	16Gov	Inc	455.0	0.0	0.0	455.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			455.0										
Performance Measurement	16Gov	Inc	23.0	0.0	0.0	23.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			23.0										
Manager Searches	16Gov	Inc	94.0	0.0	0.0	94.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			94.0										
Investment Manager Fees	16Gov	Inc	9,200.0	0.0	0.0	9,200.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			9,200.0										
Financial Network Services	16Gov	Inc	482.5	0.0	0.0	482.5	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			482.5										
<b>* Allocation Difference *</b>			<b>10,254.5</b>	<b>0.0</b>	<b>0.0</b>	<b>10,254.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>10,254.5</b>	<b>0.0</b>	<b>0.0</b>	<b>10,254.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	16Gov	Unalloc	-525.0	0.0	0.0	0.0	0.0	0.0	0.0	-525.0	0	0	0
1004 Gen Fund (UGF)			-525.0										
<b>* Allocation Difference *</b>			<b>-525.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-525.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-525.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-525.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>33,758.6</b>	<b>1,647.0</b>	<b>175.5</b>	<b>28,930.8</b>	<b>22.3</b>	<b>0.0</b>	<b>0.0</b>	<b>2,983.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	16Gov	Unalloc	-1,510.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,510.0	0	0	0
1004 Gen Fund (UGF)			-1,510.0										
<b>* Allocation Difference *</b>			<b>-1,510.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,510.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Development</b>													
Highway Safety Corridor Safe Driving Program Authority	16Gov	Inc	24.7	0.0	0.0	24.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.7										
<b>* Allocation Difference *</b>			<b>24.7</b>	<b>0.0</b>	<b>0.0</b>	<b>24.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,485.3</b>	<b>0.0</b>	<b>0.0</b>	<b>24.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,510.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
Full National Environmental Policy Act Assignment ('6005')	16Gov	Inc	1,235.4	563.4	25.0	615.0	32.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1,235.4										
<b>* Allocation Difference *</b>			<b>1,235.4</b>	<b>563.4</b>	<b>25.0</b>	<b>615.0</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,235.4</b>	<b>563.4</b>	<b>25.0</b>	<b>615.0</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Equipment Fleet</b>													
<b>State Equipment Fleet</b>													
Telematics Fleet Management System	16Gov	IncOTI	250.0	0.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			250.0										
Parts and Supplies Costs Increment	16Gov	Inc	1,100.0	0.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			1,100.0										
Mission Critical Incentive Pay-Bethel Airport	16Gov	Inc	44.8	44.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			44.8										
<b>* Allocation Difference *</b>			<b>1,394.8</b>	<b>44.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,350.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,394.8</b>	<b>44.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,350.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Facilities</b>													
Mission Critical Incentive Pay-Bethel Airport	16Gov	Inc	12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			12.7										
<b>* Allocation Difference *</b>			<b>12.7</b>	<b>12.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Traffic Signal Management</b>													
Municipality of Anchorage Traffic Signal Management Transfer of Responsibility Agreement (TORA)	16Gov	Inc	154.5	0.0	0.0	154.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			154.2										
1108 Stat Desig (Other)			0.3										
<b>* Allocation Difference *</b>			<b>154.5</b>	<b>0.0</b>	<b>0.0</b>	<b>154.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation</b>													
Mission Critical Incentive Pay-Bethel Airport	16Gov	Inc	165.0	165.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			139.0										
1061 CIP Rcpts (Other)			24.1										
1108 Stat Desig (Other)			1.9										
Airport Maintenance Contracts and Insurance	16Gov	Inc	110.8	0.0	0.0	110.8	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			110.8										
<b>* Allocation Difference *</b>			<b>275.8</b>	<b>165.0</b>	<b>0.0</b>	<b>110.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Highways and Aviation</b>													
Deadhorse Airport Extended Operations	16Gov	Inc	570.7	325.2	180.0	65.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			285.3										
1005 GF/Prgm (DGF)			285.4										
<b>* Allocation Difference *</b>			<b>570.7</b>	<b>325.2</b>	<b>180.0</b>	<b>65.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,013.7</b>	<b>502.9</b>	<b>180.0</b>	<b>330.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airports</b>													
<b>Anchorage Airport Administration</b>													
Maintenance and Support of Information Systems Development	16Gov	Inc	153.0	0.0	0.0	107.0	46.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			153.0										
Core Services Increment	16Gov	Inc	119.8	0.0	0.0	119.8	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			119.8										
<b>* Allocation Difference *</b>			<b>272.8</b>	<b>0.0</b>	<b>0.0</b>	<b>226.8</b>	<b>46.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Facilities</b>													
Utility Costs Increment	16Gov	Inc	316.1	0.0	0.0	316.1	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			316.1										
Contract Services Increment	16Gov	Inc	535.9	0.0	0.0	535.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			535.9										
<b>* Allocation Difference *</b>			<b>852.0</b>	<b>0.0</b>	<b>0.0</b>	<b>852.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Field and Equipment Maintenance</b>													
Deicing Material Costs	16Gov	Inc	263.4	0.0	0.0	0.0	263.4	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			263.4										
Commodities-Rubber Removal Program, Airfield Light Fixtures and Fuel	16Gov	Inc	153.0	0.0	0.0	0.0	153.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			153.0										
Change Five Equip Operator Sub-Journey I Positions from Part-Time to Full-Time and Additional Authority	16Gov	Inc	168.4	168.4	0.0	0.0	0.0	0.0	0.0	0.0	5	-5	0
1027 IntAirport (Other)			168.4										
<b>* Allocation Difference *</b>			<b>584.8</b>	<b>168.4</b>	<b>0.0</b>	<b>0.0</b>	<b>416.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>-5</b>	<b>0</b>
<b>Anchorage Airport Operations</b>													
Maintain Wildlife Hazard Management Contract	16Gov	Inc	55.4	0.0	0.0	55.4	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Anchorage Airport Operations (continued)</b>													
Maintain Wildlife Hazard Management Contract (continued)													
1027 IntAirport (Other)			55.4										
<b>* Allocation Difference *</b>			55.4	0.0	0.0	55.4	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Safety</b>													
Replace Uncollectible Federal Receipt Authority with International Airport Revenue Fund Authority	16Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-500.0										
1027 IntAirport (Other)			500.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Field and Equipment Maintenance</b>													
Deicing Material Costs	16Gov	Inc	250.0	0.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			250.0										
<b>* Allocation Difference *</b>			250.0	0.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,015.0	168.4	0.0	1,134.2	712.4	0.0	0.0	0.0	5	-5	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Continue Existing Alaska Marine Highway System Service Levels	16Gov	Inc	2,884.5	2,884.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,317.4										
1076 Marine Hwy (DGF)			567.1										
<b>* Allocation Difference *</b>			2,884.5	2,884.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Vessel Fuel</b>													
Fund Source Change Due to Fare Increase	16Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,800.0										
1076 Marine Hwy (DGF)			1,800.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,884.5	2,884.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			7,058.1	4,164.0	205.0	2,104.7	2,094.4	0.0	0.0	-1,510.0	5	-5	0

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
L	Reverse FY2015 License Plate Fees Sec22a	16Gov	OTI	-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0	0	0
	Ch16 SLA2014 P78 L21 (HB266)												
	1234 LicPlates (DGF)			-2.0									
L	Reverse FY2014 License Plate Fees Estimate	16Gov	OTI	1.4	0.0	0.0	1.4	0.0	0.0	0.0	0	0	0
	Adjusted to Reflect Actual Fees Available for												
	FY2015 Expenditure												
	1234 LicPlates (DGF)			1.4									
L	Restore FY2016 License Plate Fees	16Gov	IncM	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0	0	0
	1234 LicPlates (DGF)			1.0									
	Restore One-time Funding for Facilities	16Gov	IncM	2,163.0	0.0	0.0	2,163.0	0.0	0.0	0.0	0	0	0
	Maintenance and Repair												
	1004 Gen Fund (UGF)			1,081.5									
	1048 Univ Rcpt (DGF)			1,081.5									
	Restore One-time Funding for Comprehensive	16Gov	IncM	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Student Advising												
	1004 Gen Fund (UGF)			400.0									
	Technical Vocational Education Program	16Gov	Inc	403.1	0.0	0.0	0.0	0.0	403.1	0.0	0	0	0
	Formula Adjustment												
	1151 VoTech Ed (DGF)			403.1									
	FY2016 Target Reduction	16Gov	Unalloc	-6,050.0	0.0	0.0	0.0	0.0	0.0	-6,050.0	0	0	0
	1004 Gen Fund (UGF)			-6,050.0									
	<b>* Allocation Difference *</b>			<b>-3,083.5</b>	<b>400.0</b>	<b>0.0</b>	<b>2,163.4</b>	<b>0.0</b>	<b>0.0</b>	<b>403.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>													
	MH Trust: Workforce-Grant 2347 Cost of Living	16Gov	IncT	5.4	0.0	0.0	0.0	0.0	0.0	5.4	0	0	0
	Increase -AK Health Workforce Coalition												
	Director Position (FY16-FY17)												
	1092 MHTAAR (Other)			5.4									
	MH Trust:Workforce-Grant 1384 Expand Trust	16Gov	IncT	29.0	0.0	0.0	0.0	0.0	0.0	29.0	0	0	0
	Training Cooperatives/AK Rural Behavioral												
	Health Training Academy (FY16-FY17)												
	1092 MHTAAR (Other)			29.0									
	MH Trust: Workforce - Grant 1335 Vacancy	16Gov	IncOTI	25.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
	Study												
	1092 MHTAAR (Other)			25.0									
	MH Trust: SAPT - Center for Alcohol Policy	16Gov	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
	Partnership												
	1092 MHTAAR (Other)			50.0									
	MH Trust: Workforce - Grant 582 Technical	16Gov	IncM	210.0	0.0	0.0	0.0	0.0	0.0	210.0	0	0	0
	Assistance and Implementation of D.A.R.T. in												
	Targeted Communities												
	1092 MHTAAR (Other)			210.0									
	MH Trust: Workforce - Grant 573 Interpersonal	16Gov	IncM	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
	Violence Prevention for Beneficiaries												
	1092 MHTAAR (Other)			80.0									

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<b>Numbers and Language Differences</b>
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Anchorage Campus (continued)</b>													
MH Trust: Benef Employment - Grant 1291 Partners in Policymaking 1092 MHTAAR (Other) 200.0	16Gov	IncM	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
MH Trust: Workforce - Grant 574 Specialized Skills and Services Training on Serving Cognitively Impaired Offenders 1092 MHTAAR (Other) 65.0	16Gov	IncM	65.0	0.0	0.0	0.0	0.0	0.0	0.0	65.0	0	0	0
MH Trust: Workforce -Grant 574 Expand Specialized Skills and Services Training on Serving Cognitively Impaired Offenders 1092 MHTAAR (Other) 7.5	16Gov	Inc	7.5	0.0	0.0	0.0	0.0	0.0	0.0	7.5	0	0	0
<b>* Allocation Difference *</b>			671.9	0.0	0.0	0.0	0.0	0.0	0.0	671.9	0	0	0
<b>** Appropriation Difference **</b>			-2,411.6	400.0	0.0	2,163.4	0.0	0.0	403.1	-5,378.1	0	0	0
<b>*** Agency Difference ***</b>			-2,411.6	400.0	0.0	2,163.4	0.0	0.0	403.1	-5,378.1	0	0	0

**2015 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Branch-wide Unallocated Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fuel Branch-Wide Unallocated</b>													
<b>Fuel Branch-wide Appropriations</b>													
L Reverse Estimated FY2015 Funding Sec23b Ch16 SLA2014 P79 L5 (HB266) 1004 Gen Fund (UGF)	16Gov	OTI	-13,500.0	0.0	0.0	-13,500.0	0.0	0.0	0.0	0.0	0	0	0
L Reverse Estimated FY2015 Funding Sec23a Ch16 SLA2014 P78 L30 (HB266) 1004 Gen Fund (UGF)	16Gov	OTI	-13,500.0	0.0	0.0	-13,500.0	0.0	0.0	0.0	0.0	0	0	0
L Estimated FY2016 Funding - \$90 ppb 1004 Gen Fund (UGF)	16Gov	IncM	20,000.0	0.0	0.0	20,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
Life-Cycle Replacement of Computer Systems	16Gov	Inc	25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
<b>* Allocation Difference *</b>			25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
Security Screening Services	16Gov	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
Funding for Increased Trials	16Gov	Inc	275.0	0.0	0.0	275.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			275.0										
Facility Operations and Maintenance	16Gov	Inc	217.0	0.0	0.0	217.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			179.2										
1007 I/A Rcpts (Other)			37.8										
Data Exchanges with the Department of Corrections	16Gov	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Life-Cycle Replacement of Computer Systems	16Gov	Inc	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			1,012.0	0.0	0.0	962.0	50.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
Life-Cycle Replacement of Computer Systems	16Gov	Inc	25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
<b>* Allocation Difference *</b>			25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,062.0	0.0	0.0	962.0	100.0	0.0	0.0	0.0	0	0	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
MH Trust: Dis Justice - Grant 569 Criminal Justice Diversion Project	16Gov	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			150.0										
<b>* Allocation Difference *</b>			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<b>Judicial Council</b>													
<b>Judicial Council</b>													
Advertising for Public Feedback on Performance of Judges and Applicant Qualifications	16Gov	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
<b>* Allocation Difference *</b>			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,232.0	0.0	0.0	1,132.0	100.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Reduce Anticipated Receipts	16Gov	Dec	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.0										
1007 I/A Rcpts (Other)			-6.0										
<b>* Allocation Difference *</b>			-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislature State Facilities Rent</b>													
CPI Increases for FY2015 and FY2016 plus	16Gov	Inc	242.6	0.0	0.0	242.6	0.0	0.0	0.0	0.0	0	0	0
Nome Office Rent													
1004 Gen Fund (UGF)			242.6										
<b>* Allocation Difference *</b>			242.6	0.0	0.0	242.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			233.6	0.0	0.0	233.6	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Operating Budget</b>													
<b>Session Expenses</b>													
Reduce Anticipated Receipts	16Gov	Dec	-23.7	0.0	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-23.7										
<b>* Allocation Difference *</b>			-23.7	0.0	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-23.7	0.0	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			209.9	0.0	0.0	209.9	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service</b>													
<b>Alaska Clean Water Fund Revenue Bonds</b>													
L	Reverse FY2015 Funding Sec25c Ch16 SLA2014 P81 L26 (HB266)	16Gov	OTI	-1,601.7	0.0	0.0	0.0	0.0	0.0	-1,601.7	0	0	0
	1075 Cln Wtr Fd (Other)			-1,601.7									
L	FY2016 Funding	16Gov	IncM	1,682.7	0.0	0.0	0.0	0.0	0.0	1,682.7	0	0	0
	1075 Cln Wtr Fd (Other)			1,682.7									
	<b>* Allocation Difference *</b>			<b>81.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>81.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Drinking Water Fund Revenue Bonds</b>													
L	Reverse FY2015 Funding Sec25d Ch16 SLA2014 P81 L31 (HB266)	16Gov	OTI	-1,691.7	0.0	0.0	0.0	0.0	0.0	-1,691.7	0	0	0
	1100 Drk Wtr Fd (Other)			-1,691.7									
L	FY2016 Funding	16Gov	IncM	1,776.5	0.0	0.0	0.0	0.0	0.0	1,776.5	0	0	0
	1100 Drk Wtr Fd (Other)			1,776.5									
	<b>* Allocation Difference *</b>			<b>84.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>84.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Project Debt Reimbursement</b>													
L	Reverse FY2015 Funding - HB528 AEA Power Projects Sec25e3 Ch16 SLA2014 P82 L29 (HB266)	16Gov	OTI	-1,294.9	0.0	0.0	0.0	0.0	0.0	-1,294.9	0	0	0
	1004 Gen Fund (UGF)			-1,294.9									
L	Reverse FY2015 Funding - HB528 University of Alaska Sec25e1 Ch16 SLA2014 P82 L10 (HB266)	16Gov	OTI	-1,216.1	0.0	0.0	0.0	0.0	0.0	-1,216.1	0	0	0
	1004 Gen Fund (UGF)			-1,216.1									
L	Reverse FY2015 Funding - DOTPF Municipal Projects Sec25e2 Ch16 SLA2014 P82 L14 (HB266)	16Gov	OTI	-2,961.0	0.0	0.0	0.0	0.0	0.0	-2,961.0	0	0	0
	1004 Gen Fund (UGF)			-2,961.0									
L	FY2016 Funding - HB528 University of Alaska	16Gov	IncM	1,219.3	0.0	0.0	0.0	0.0	0.0	1,219.3	0	0	0
	1004 Gen Fund (UGF)			1,219.3									
L	FY2016 Funding - DOTPF Municipal Projects	16Gov	IncM	2,085.2	0.0	0.0	0.0	0.0	0.0	2,085.2	0	0	0
	1004 Gen Fund (UGF)			2,085.2									
L	FY2016 Funding - HB528 AEA Power Projects	16Gov	IncM	1,294.9	0.0	0.0	0.0	0.0	0.0	1,294.9	0	0	0
	1004 Gen Fund (UGF)			1,294.9									
	<b>* Allocation Difference *</b>			<b>-872.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-872.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Certificates of Participation</b>													
L	Reverse FY2015 Funding Sec25f Ch16 SLA2014 P83 L3 (HB266)	16Gov	OTI	-4,569.2	0.0	0.0	0.0	0.0	0.0	-4,569.2	0	0	0
	1004 Gen Fund (UGF)			-4,569.2									
L	FY2016 Funding	16Gov	IncM	4,655.2	0.0	0.0	0.0	0.0	0.0	4,655.2	0	0	0
	1004 Gen Fund (UGF)			4,655.2									
	<b>* Allocation Difference *</b>			<b>86.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>86.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Debt Service (continued)</b>														
<b>Department of Administration Obligations</b>														
L	Reverse FY2015 Funding for the Atwood Building Sec25g1 Ch16 SLA2014 P83 L10 (HB266)	16Gov	OTI	-3,467.0	0.0	0.0	0.0	0.0	-3,467.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-3,467.0										
L	Reverse FY2015 Funding for the Linny Pacillo Parking Garage Sec25g2 Ch16 SLA2014 P83 L11 (HB266)	16Gov	OTI	-3,303.5	0.0	0.0	0.0	0.0	-3,303.5	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-3,303.5										
L	FY2016 Funding for the Atwood Building	16Gov	IncM	3,467.0	0.0	0.0	0.0	0.0	3,467.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			3,467.0										
L	FY2016 Funding for the Linny Pacillo Parking Garage	16Gov	IncM	3,303.5	0.0	0.0	0.0	0.0	3,303.5	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			3,303.5										
	<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>General Obligation Bonds</b>														
L	Reverse FY2015 Funding Series 2009A Sec25h1-2 Ch16 SLA2014 P83 L14-20 (HB266)	16Gov	OTI	-12,956.4	0.0	0.0	0.0	0.0	0.0	-12,956.4	0.0	0	0	0
	1004 Gen Fund (UGF)			-12,891.4										
	1173 GF MisEarn (UGF)			-65.0										
L	Reverse FY2015 Series 2010AB Receipts from Build America Bond Credit Payments Sec25h3 Ch16 SLA2014 P83 L21 (HB266)	16Gov	OTI	-2,194.0	0.0	0.0	0.0	0.0	0.0	-2,194.0	0.0	0	0	0
	1212 Stimulus09 (Fed)			-2,194.0										
L	Reverse FY2015 Series 2010AB Qualified School Construction Bond Interest Subsidy Payments Sec25h4 Ch16 SLA2014 P83 L26	16Gov	OTI	-2,227.8	0.0	0.0	0.0	0.0	0.0	-2,227.8	0.0	0	0	0
	1212 Stimulus09 (Fed)			-2,227.8										
L	Reverse FY2015 Funding Series 2010AB Sec25h5-6 Ch16 SLA2014 P83 L31 and P84 L4 (HB266)	16Gov	OTI	-4,737.1	0.0	0.0	0.0	0.0	0.0	-4,737.1	0.0	0	0	0
	1004 Gen Fund (UGF)			-4,686.6										
	1173 GF MisEarn (UGF)			-50.5										
L	Reverse FY2015 Funding Series 2012A Sec25h7 Ch16 SLA2014 P84 L8 (HB266)	16Gov	OTI	-29,277.8	0.0	0.0	0.0	0.0	0.0	-29,277.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-29,277.8										
L	Reverse FY2015 Funding Series 2013A Sec25h8-10 Ch16 SLA2014 P84 L11-22 (HB266)	16Gov	OTI	-460.9	0.0	0.0	0.0	0.0	0.0	-460.9	0.0	0	0	0
	1004 Gen Fund (UGF)			-25.0										
	1173 GF MisEarn (UGF)			-8.2										
	1212 Stimulus09 (Fed)			-427.7										

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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service (continued)</b>													
<b>General Obligation Bonds (continued)</b>													
L	Reverse FY2015 Funding Series 2013B Sec25h11-12 Ch16 SLA2014 P84 L23-29 (HB266)	16Gov	OTI	-16,160.9	0.0	0.0	0.0	0.0	0.0	-16,160.9	0	0	0
	1004 Gen Fund (UGF)			-16,068.6									
	1173 GF MisEarn (UGF)			-92.3									
L	Reverse FY2015 Arbitrage Rebate Sec25h15 Ch16 SLA2014 P85 L5 (HB266)	16Gov	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
	1004 Gen Fund (UGF)			-100.0									
L	Reverse FY2015 Funding Series 2014A Sec25h13 Ch16 SLA2014 P84 L30 (HB266)	16Gov	OTI	-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
	1004 Gen Fund (UGF)			-10,000.0									
L	Reverse FY2015 Trustee Fees 2009A, 2010A, 2010B, 2012A, 2013B, and 2014A Sec25h14 Ch16 SLA2014 P85 L2 (HB266)	16Gov	OTI	-5.3	0.0	0.0	0.0	0.0	0.0	-5.3	0	0	0
	1004 Gen Fund (UGF)			-5.3									
L	Reverse Expenses Incidental to the Sale and Issuance of General Obligation Bonds (HB286) (FY13-FY16)	16Gov	OTI	-3,273.4	0.0	0.0	-3,273.4	0.0	0.0	0.0	0	0	0
	1008 G/O Bonds (Other)			-3,273.4									
L	FY2016 Funding Series 2009A	16Gov	IncM	12,924.7	0.0	0.0	0.0	0.0	0.0	12,924.7	0	0	0
	1004 Gen Fund (UGF)			12,887.0									
	1173 GF MisEarn (UGF)			37.7									
L	FY2016 Series 2010AB Receipts from Build America Bond Credit Payments	16Gov	IncM	2,194.0	0.0	0.0	0.0	0.0	0.0	2,194.0	0	0	0
	1212 Stimulus09 (Fed)			2,194.0									
L	FY2016 Series 2010AB Qualified School Construction Bond Interest Subsidy Payments	16Gov	IncM	2,227.8	0.0	0.0	0.0	0.0	0.0	2,227.8	0	0	0
	1212 Stimulus09 (Fed)			2,227.8									
L	FY2016 Funding Series 2010AB	16Gov	IncM	4,737.1	0.0	0.0	0.0	0.0	0.0	4,737.1	0	0	0
	1004 Gen Fund (UGF)			4,725.1									
	1173 GF MisEarn (UGF)			12.0									
L	FY2016 Funding Series 2012A	16Gov	IncM	29,121.9	0.0	0.0	0.0	0.0	0.0	29,121.9	0	0	0
	1004 Gen Fund (UGF)			29,121.9									
L	FY2016 Funding Series 2013A	16Gov	IncM	460.9	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0
	1004 Gen Fund (UGF)			11.2									
	1173 GF MisEarn (UGF)			22.0									
	1212 Stimulus09 (Fed)			427.7									
L	FY2016 Funding Series 2013B	16Gov	IncM	16,170.5	0.0	0.0	0.0	0.0	0.0	16,170.5	0	0	0
	1004 Gen Fund (UGF)			15,949.0									
	1173 GF MisEarn (UGF)			221.5									
L	FY2016 Funding Series 2015A	16Gov	IncM	20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
	1004 Gen Fund (UGF)			20,000.0									
L	FY2016 Trustee Fees 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, and 2015A	16Gov	IncM	5.3	0.0	0.0	0.0	0.0	0.0	5.3	0	0	0
	1004 Gen Fund (UGF)			5.3									

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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service (continued)</b>													
<b>General Obligation Bonds (continued)</b>													
L	FY2016 Arbitrage Rebate	16Gov	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
	1004 Gen Fund (UGF)			100.0									
<b>* Allocation Difference *</b>				<b>6,548.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,273.4</b>	<b>0.0</b>	<b>0.0</b>	<b>9,822.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airport Revenue Bonds</b>													
L	Reverse FY2015 Funding Sec25i2-4 Ch16 SLA2014 P85 L23 - P86 L3 (HB266)	16Gov	OTI	-46,678.0	0.0	0.0	0.0	0.0	0.0	-46,678.0	0	0	0
	1027 IntAirport (Other)			-41,079.2									
	1179 PFC (Other)			-5,200.0									
	1212 Stimulus09 (Fed)			-398.8									
L	Reverse FY2015 Funding - Early Redemption Sec25i1 Ch16 SLA2014 P85 L19 (HB266)	16Gov	OTI	-4,055.0	0.0	0.0	0.0	0.0	0.0	-4,055.0	0	0	0
	1027 IntAirport (Other)			-4,055.0									
L	FY2016 Funding	16Gov	IncM	43,731.5	0.0	0.0	0.0	0.0	0.0	43,731.5	0	0	0
	1027 IntAirport (Other)			38,132.7									
	1179 PFC (Other)			5,200.0									
	1212 Stimulus09 (Fed)			398.8									
<b>* Allocation Difference *</b>				<b>-7,001.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7,001.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Municipal Jail Construction Reimbursement</b>													
L	Reverse FY2015 Funding - Jail Facilities Fees Sec25j3 Ch16 SLA2014 P86 L10 (HB266)	16Gov	OTI	-4.2	0.0	0.0	0.0	-4.2	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-4.2									
L	Reverse FY2015 Funding - Mat-Su Borough - Goose Creek Correctional Center Sec25j2 Ch16 SLA2014 P86 L9 (HB266)	16Gov	OTI	-17,813.7	0.0	0.0	0.0	-17,813.7	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-17,813.7									
L	Reverse FY2015 Funding - Anchorage Jail Sec25j1 Ch16 SLA2014 P86 L8 (HB266)	16Gov	OTI	-3,598.6	0.0	0.0	0.0	-3,598.6	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-3,598.6									
L	FY2016 Funding - Jail Facilities Fees	16Gov	IncM	4.2	0.0	0.0	0.0	4.2	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			4.2									
L	FY2016 Funding - Mat-Su Borough - Goose Creek Correctional Center	16Gov	IncM	17,813.2	0.0	0.0	0.0	17,813.2	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			17,813.2									
L	FY2016 Funding - Anchorage Jail	16Gov	IncM	1,806.0	0.0	0.0	0.0	1,806.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,806.0									
<b>* Allocation Difference *</b>				<b>-1,793.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,793.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pension Obligation Bonds</b>													
L	Cost of Issuance for Pension Obligation Bonds	16Gov	IncOTI	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	1004 Gen Fund (UGF)			5,000.0									
<b>* Allocation Difference *</b>				<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service (continued)</b>													
<b>School Debt Reimbursement</b>													
L	16Gov	OTI	-126,642.4	0.0	0.0	-808.6	0.0	0.0	-125,833.8	0.0	0	0	0
			Ch16 SLA2014 P86 L11 (HB266)										
			1004 Gen Fund (UGF)										
			1030 School Fnd (DGF)										
L	16Gov	IncM	128,423.0	0.0	0.0	821.1	0.0	0.0	127,601.9	0.0	0	0	0
			FY2016 Funding Estimate										
			1004 Gen Fund (UGF)										
			1030 School Fnd (DGF)										
			<b>* Allocation Difference *</b>										
			1,780.6	0.0	0.0	12.5	0.0	0.0	1,768.1	0.0	0	0	0
<b>Sport Fish Hatchery Bonds</b>													
L	16Gov	OTI	-5,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,500.0	0	0	0
			Reverse FY2015 Funding Sec25l Ch16										
			SLA2014 P86 L16 (HB266)										
			1198 F&GRevBond (Other)										
L	16Gov	IncM	5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
			FY2016 Funding										
			1198 F&GRevBond (Other)										
			<b>* Allocation Difference *</b>										
			-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
			<b>** Appropriation Difference **</b>										
			3,713.8	0.0	0.0	-3,260.9	0.0	-1,793.1	1,768.1	6,999.7	0	0	0
			<b>*** Agency Difference ***</b>										
			3,713.8	0.0	0.0	-3,260.9	0.0	-1,793.1	1,768.1	6,999.7	0	0	0

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**Agency: State Assistance to Retirement Funds**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>													
<b>School District PERS</b>													
L	FY2016 PERS	16Gov	IncM	19,033.8	0.0	0.0	0.0	0.0	0.0	19,033.8	0	0	0
	1178 temp code (UGF)			19,033.8									
	<b>* Allocation Difference *</b>			19,033.8	0.0	0.0	0.0	0.0	0.0	19,033.8	0	0	0
<b>All Other PERS</b>													
L	FY2016 PERS	16Gov	IncM	107,487.0	0.0	0.0	0.0	0.0	0.0	107,487.0	0	0	0
	1178 temp code (UGF)			107,487.0									
	<b>* Allocation Difference *</b>			107,487.0	0.0	0.0	0.0	0.0	0.0	107,487.0	0	0	0
	<b>** Appropriation Difference **</b>			126,520.8	0.0	0.0	0.0	0.0	0.0	126,520.8	0	0	0
<b>TRS State Assistance</b>													
<b>School District TRS</b>													
L	LFD Technical Adjustment: Add Transaction to Zero out all CBR Funding	16Gov	OTI	-12.2	0.0	0.0	0.0	0.0	0.0	-12.2	0	0	0
	1001 CBR Fund (Other)			-12.2									
L	FY2016 TRS	16Gov	IncM	121,609.8	0.0	0.0	0.0	0.0	0.0	121,609.8	0	0	0
	1178 temp code (UGF)			121,609.8									
	<b>* Allocation Difference *</b>			121,597.6	0.0	0.0	0.0	0.0	0.0	121,597.6	0	0	0
<b>All Other TRS</b>													
L	LFD Technical Adjustment: Add Transaction to Zero out all CBR Funding (and remove the negative CBR Funding)	16Gov	OTI	12.2	0.0	0.0	0.0	0.0	0.0	12.2	0	0	0
	1001 CBR Fund (Other)			12.2									
L	FY2016 TRS	16Gov	IncM	8,498.5	0.0	0.0	0.0	0.0	0.0	8,498.5	0	0	0
	1178 temp code (UGF)			8,498.5									
	<b>* Allocation Difference *</b>			8,510.7	0.0	0.0	0.0	0.0	0.0	8,510.7	0	0	0
	<b>** Appropriation Difference **</b>			130,108.3	0.0	0.0	0.0	0.0	0.0	130,108.3	0	0	0
<b>Judicial Retirement System</b>													
<b>Direct Appropriations to the Judicial Retirement System</b>													
L	Reverse FY2015 Judicial Retirement System Past Service Cost Liability Sec29 Ch16 SLA2014 P92 L1 (HB266)	16Gov	OTI	-5,241.6	0.0	0.0	-5,241.6	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-5,241.6									
L	FY2016 Judicial Retirement System Past Service Cost Liability	16Gov	IncM	5,890.8	0.0	0.0	5,890.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			5,890.8									
	<b>* Allocation Difference *</b>			649.2	0.0	0.0	649.2	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			649.2	0.0	0.0	649.2	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>			257,278.3	0.0	0.0	649.2	0.0	0.0	256,629.1	0	0	0

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Alaska Children's Trust Grant Account</b>													
L	Reverse FY2015 Fund Capitalization Sec27a Ch16 SLA2014 P87 L8 (HB266)	16Gov	OTI	-24.8	0.0	0.0	0.0	0.0	-24.8	0.0	0	0	0
	1005 GF/Prgm (DGF)			-22.8									
	1234 LicPlates (DGF)			-2.0									
L	FY2016 Fund Capitalization	16Gov	IncM	23.0	0.0	0.0	0.0	0.0	0.0	23.0	0	0	0
	1005 GF/Prgm (DGF)			22.0									
	1234 LicPlates (DGF)			1.0									
	<b>* Allocation Difference *</b>			-1.8	0.0	0.0	0.0	0.0	-24.8	23.0	0	0	0
<b>Community Revenue Sharing Fund</b>													
L	Reverse FY2015 Capitalization of the Community Revenue Fund Sec27b Ch16 SLA2014 P87 L17 (HB266)	16Gov	OTI	-52,000.0	0.0	0.0	0.0	0.0	-52,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-52,000.0									
L	FY2016 Capitalization of the Community Revenue Sharing Fund	16Gov	IncM	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
	1004 Gen Fund (UGF)			60,000.0									
	<b>* Allocation Difference *</b>			8,000.0	0.0	0.0	0.0	0.0	-52,000.0	60,000.0	0	0	0
<b>Disaster Relief Fund</b>													
L	Reverse FY2015 Disaster Relief Funding Sec27c-d Ch16 SLA2014 P87 L20 (HB266)	16Gov	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
	1002 Fed Rcpts (Fed)			-9,000.0									
	1004 Gen Fund (UGF)			-5,000.0									
L	FY2016 Disaster Relief Funding	16Gov	IncM	14,000.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
	1002 Fed Rcpts (Fed)			9,000.0									
	1004 Gen Fund (UGF)			5,000.0									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Oil and Gas Tax Credit Fund</b>													
L	Reverse FY2015 Funding Estimate Sec27e Ch16 SLA2014 P87 L25 (HB266)	16Gov	OTI	-450,000.0	0.0	0.0	0.0	0.0	0.0	-450,000.0	0	0	0
	1004 Gen Fund (UGF)			-450,000.0									
L	Reverse FY2015 Funding Estimate increase \$200M Sec27e Ch16 SLA2014 P87 L25 (HB266)	16Gov	OTI	-200,000.0	0.0	0.0	0.0	0.0	0.0	-200,000.0	0	0	0
	1004 Gen Fund (UGF)			-200,000.0									
L	Reverse FY2015 estimate reduced to a new total of 625M	16Gov	OTI	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
	1004 Gen Fund (UGF)			25,000.0									
L	FY2016 Funding Estimate	16Gov	IncM	525,000.0	0.0	0.0	0.0	0.0	0.0	525,000.0	0	0	0
	1004 Gen Fund (UGF)			525,000.0									
L	Update estimate to match December 214 DOR Revenue Sources book	16Gov	Inc	175,000.0	0.0	0.0	175,000.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			175,000.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out) (continued)</b>													
<b>Oil and Gas Tax Credit Fund (continued)</b>													
* Allocation Difference *			75,000.0	0.0	0.0	175,000.0	0.0	0.0	0.0	-100,000.0	0	0	0
<b>Municipal Bond Bank Authority Reserve Fund</b>													
L	Reverse FY2015 Funding Sec27f Ch16	16Gov	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
	SLA2014 P87 L31 (HB266)												
	1104 AMBB Rcpts (Other)			-50.0									
L	FY2016 Funding	16Gov	IncM	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
	1104 AMBB Rcpts (Other)			50.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			82,998.2	0.0	0.0	175,000.0	0.0	0.0	-52,024.8	-39,977.0	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Alaska Clean Water Fund</b>													
L	Reverse FY2015 Funding Sec27h Ch16	16Gov	OTI	-9,246.4	0.0	0.0	0.0	0.0	0.0	-9,246.4	0	0	0
	SLA2014 P88 L8 (HB266)												
	1002 Fed Rcpts (Fed)			-7,652.2									
	1144 CWF Bond (Other)			-1,594.2									
L	FY2016 Funding	16Gov	IncM	10,051.2	0.0	0.0	0.0	0.0	0.0	10,051.2	0	0	0
	1002 Fed Rcpts (Fed)			8,376.0									
	1144 CWF Bond (Other)			1,675.2									
* Allocation Difference *			804.8	0.0	0.0	0.0	0.0	0.0	0.0	804.8	0	0	0
<b>Alaska Drinking Water Fund</b>													
L	Reverse FY2015 Funding Sec27i Ch16	16Gov	OTI	-7,494.7	0.0	0.0	0.0	0.0	0.0	-7,494.7	0	0	0
	SLA2014 P88 L12 (HB266)												
	1002 Fed Rcpts (Fed)			-5,810.5									
	1159 DWF Bond (Other)			-1,684.2									
L	FY2016 Funding	16Gov	IncM	7,872.1	0.0	0.0	0.0	0.0	0.0	7,872.1	0	0	0
	1002 Fed Rcpts (Fed)			6,103.1									
	1159 DWF Bond (Other)			1,769.0									
* Allocation Difference *			377.4	0.0	0.0	0.0	0.0	0.0	0.0	377.4	0	0	0
<b>Fish and Game Revenue Bond Redemption Fund 1198</b>													
L	Reverse FY2015 Funding Sec27j Ch16	16Gov	OTI	-4,959.8	0.0	0.0	0.0	0.0	0.0	-4,959.8	0	0	0
	SLA2014 P88 L16 (HB266)												
	1199 Sportfish (Other)			-4,959.8									
L	Reverse FY2015 Additional Funding Sec27k Ch16 SLA2014 P88 L21 (HB266)	16Gov	OTI	-540.2	0.0	0.0	0.0	0.0	0.0	-540.2	0	0	0
	1199 Sportfish (Other)			-540.2									
L	FY2016 Funding	16Gov	IncM	4,893.1	0.0	0.0	0.0	0.0	0.0	4,893.1	0	0	0
	1199 Sportfish (Other)			4,893.1									
L	FY2016 Additional Funding	16Gov	IncM	406.9	0.0	0.0	0.0	0.0	0.0	406.9	0	0	0
	1199 Sportfish (Other)			406.9									
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Caps Spent as Duplicated Funds (continued)</b>													
<b>Crime Victim Compensation Fund</b>													
L	Reverse FY2015 Funding Sec27m-n Ch16 SLA2014 P89 L5 and L9 (HB266)	16Gov	OTI	-1,536.7	0.0	0.0	0.0	0.0	0.0	-1,536.7	0	0	0
	1005 GF/Prgm (DGF)			-34.0									
	1171 PFD Crim (DGF)			-1,502.7									
L	Continue FY15 level of funding	16Gov	IncM	1,536.7	0.0	0.0	0.0	0.0	0.0	1,536.7	0	0	0
	1005 GF/Prgm (DGF)			34.0									
	1171 PFD Crim (DGF)			1,502.7									
L	Increase FY15 level of funding	16Gov	Inc	7.4	0.0	0.0	0.0	0.0	0.0	7.4	0	0	0
	1171 PFD Crim (DGF)			7.4									
	<b>* Allocation Difference *</b>			7.4	0.0	0.0	0.0	0.0	0.0	7.4	0	0	0
	<b>** Appropriation Difference **</b>			989.6	0.0	0.0	0.0	0.0	0.0	989.6	0	0	0
<b>Fund Capitalization (CapSys)</b>													
<b>Election Fund</b>													
L	Reverse FY2015 Estimated Interest Sec27o Ch16 SLA2014 P89 L14 (HB266)	16Gov	OTI	-35.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
	1217 NGF Earn (Other)			-35.0									
L	FY2016 Estimated Interest	16Gov	IncM	35.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
	1217 NGF Earn (Other)			35.0									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>			83,987.8	0.0	0.0	175,000.0	0.0	0.0	-52,024.8	-38,987.4	0	0



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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Reserves/Endowments</b>													
<b>Public Education Fund (AS. 14.17.300)</b>													
L	Reverse FY2015 Estimated Draw for Foundation Expenditures from Public Education Fund	16Gov	OTI	1,123,874.9	0.0	0.0	0.0	0.0	1,123,874.9	0.0	0	0	0
	1004 Gen Fund (UGF)			1,123,874.9									
L	Reverse FY2015 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	16Gov	OTI	76,773.9	0.0	0.0	0.0	0.0	76,773.9	0.0	0	0	0
	1004 Gen Fund (UGF)			76,773.9									
L	Reverse Capitalization to Forward Fund FY2016 Foundation Program Sec28c Ch16 SLA2014 P90 L4 (HB266)	16Gov	OTI	-1,123,874.9	0.0	0.0	0.0	0.0	-1,123,874.9	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,123,874.9									
L	Reverse Capitalization to Forward Fund FY2016 Pupil Transportation Sec28c Ch16 SLA2014 P90 L4 (HB266)	16Gov	OTI	-78,693.2	0.0	0.0	0.0	0.0	-78,693.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-78,693.2									
L	Reverse FY 2015 BSA, Correspondence, and Charter School Adjustments Ch15 SLA2014 (HB278) Sec10 Ch18 P98 L15	16Gov	OTI	-43,998.4	0.0	0.0	0.0	0.0	-43,998.4	0.0	0	0	0
	1004 Gen Fund (UGF)			-43,998.4									
L	Reverse Fwd Fund FY16 BSA, Correspondence, and Charter School Adjustments Ch15 SLA2014 (HB278) Sec10 Ch18 P98 L15	16Gov	OTI	-56,441.2	0.0	0.0	0.0	0.0	-56,441.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-56,441.2									
L	Reverse Tracking FY2015 Est Draw for Expenditures for Education BSA, Correspondence and Charter School Changes (HB278)	16Gov	OTI	43,998.4	0.0	0.0	0.0	0.0	43,998.4	0.0	0	0	0
	1004 Gen Fund (UGF)			43,998.4									
L	Fully Fund FY2016 Pupil Transportation Program	16Gov	IncM	931.5	0.0	0.0	0.0	0.0	931.5	0.0	0	0	0
	1004 Gen Fund (UGF)			931.5									
L	Estimated Draw for FY2016 Foundation Expenditures from Public Education Fund-Est Student Count	16Gov	MisAdj	-1,177,316.2	0.0	0.0	0.0	0.0	-1,177,316.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,177,316.2									
L	FY2016 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	16Gov	MisAdj	-79,624.7	0.0	0.0	0.0	0.0	-79,624.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-79,624.7									
L	Capitalization to Forward Fund FY2017 Foundation Program Based on Estimated Student Count	16Gov	IncM	1,192,759.0	0.0	0.0	0.0	0.0	1,192,759.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,192,759.0									

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Reserves/Endowments (continued)</b>													
<b>Public Education Fund (AS. 14.17.300) (continued)</b>													
L	Capitalization to Forward Fund FY2017 Pupil Transportation Based on Estimated Student Count	16Gov	IncM	79,624.7	0.0	0.0	0.0	0.0	79,624.7	0.0	0	0	0
	1004 Gen Fund (UGF)			79,624.7									
	<b>* Allocation Difference *</b>			-41,986.2	0.0	0.0	0.0	0.0	-41,986.2	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-41,986.2	0.0	0.0	0.0	0.0	-41,986.2	0.0	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L	Reverse FY2015 Funding Sec28d Ch16 SLA2014 P90 L6 (HB266)	16Gov	OTI	-9,400.0	0.0	0.0	0.0	0.0	0.0	-9,400.0	0	0	0
	1004 Gen Fund (UGF)			-6,700.0									
	1005 GF/Prgm (DGF)			-2,700.0									
L	FY2016 Funding	16Gov	IncM	13,270.3	0.0	0.0	0.0	0.0	0.0	13,270.3	0	0	0
	1004 Gen Fund (UGF)			6,480.0									
	1005 GF/Prgm (DGF)			6,790.3									
L	FY2016 General Fund Transfer to Sustain Operations	16Gov	IncM	1,890.4	0.0	0.0	0.0	0.0	0.0	1,890.4	0	0	0
	1004 Gen Fund (UGF)			1,890.4									
	<b>* Allocation Difference *</b>			5,760.7	0.0	0.0	0.0	0.0	0.0	5,760.7	0	0	0
<b>Oil and Hazardous Substance Release Response Account</b>													
L	Reverse FY2015 Funding Sec28e Ch16 SLA2014 P90 L14 (HB266)	16Gov	OTI	-2,400.0	0.0	0.0	0.0	0.0	0.0	-2,400.0	0	0	0
	1004 Gen Fund (UGF)			-1,700.0									
	1005 GF/Prgm (DGF)			-700.0									
L	FY2016 Funding	16Gov	IncM	2,320.0	0.0	0.0	0.0	0.0	0.0	2,320.0	0	0	0
	1004 Gen Fund (UGF)			1,620.0									
	1005 GF/Prgm (DGF)			700.0									
	<b>* Allocation Difference *</b>			-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0	0	0
<b>Renewable Energy Grant Fund 1210</b>													
L	Reverse FY2015 Deposit Sec28g Ch16 SLA2014 P90 L28 (HB266)	16Gov	OTI	-20,000.0	0.0	0.0	0.0	0.0	0.0	-20,000.0	0	0	0
	1004 Gen Fund (UGF)			-20,000.0									
L	FY2016 Deposit	16Gov	IncM	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
	1004 Gen Fund (UGF)			15,000.0									
	<b>* Allocation Difference *</b>			-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L	Reverse FY2015 Deposit Sec28h Ch16 SLA2014 P90 L30 (HB266)	16Gov	OTI	-39,921.1	0.0	0.0	0.0	0.0	0.0	-39,921.1	0	0	0
	1004 Gen Fund (UGF)			-39,921.1									
L	FY2016 Deposit	16Gov	IncM	38,789.0	0.0	0.0	0.0	0.0	0.0	38,789.0	0	0	0
	1004 Gen Fund (UGF)			38,789.0									

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Regional Education Attendance Area School Fund 1222 (continued)</b>													
* Allocation Difference *			-1,132.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,132.1	0	0	0
<b>Vaccine Assessment Account</b>													
Reverse Immunization Program Ch30 SLA2014 (SB169) (Sec2 Ch16 SLA2014 P49 L3 (HB266)	16Gov	OTI	-22,488.6	0.0	0.0	0.0	-22,488.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,000.0										
1005 GF/Prgm (DGF)			-18,488.6										
L Immunization Program Year Two Ch30 SLA2014 (SB169) (Sec2 Ch16 SLA2014 P49 L3 (HB266) (FY15-FY21)	16Gov	IncM	31,200.0	0.0	0.0	0.0	31,200.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			31,200.0										
* Allocation Difference *			8,711.4	0.0	0.0	0.0	8,711.4	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8,260.0	0.0	0.0	0.0	8,711.4	0.0	0.0	-451.4	0	0	0
<b>OpSys Other Transfers (non-add)</b>													
<b>Fish and Game Fund Receipts</b>													
L Reverse FY2015 Boating and Angling Access Sites, Shooting Ranges, Waterfowl Stamps and Sanctuary Access Receipts Sec28l	16Gov	OTI	-888.0	0.0	0.0	0.0	0.0	0.0	0.0	-888.0	0	0	0
1005 GF/Prgm (DGF)			-888.0										
L FY2016 Boating and Angling Access Sites, Shooting Ranges, Waterfowl Stamps and Sanctuary Access Receipts	16Gov	IncM	888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
1005 GF/Prgm (DGF)			888.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Permanent Fund Transfers</b>													
<b>Permanent Fund Dividend Fund</b>													
L Reverse FY2015 Funding Sec12a Ch16 SLA2014 P72 L2 (HB266)	16Gov	OTI	-1,150,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,150,000.0	0	0	0
1041 PF ERA (DGF)			-1,150,000.0										
L Reverse FY2015 Funding Sec12a Ch16 SLA2014 P72 L2 (HB266) - September 30, 2014 projection	16Gov	OTI	-192,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-192,000.0	0	0	0
1041 PF ERA (DGF)			-192,000.0										
L FY2016 Funding - FY15 and FY16 updated with September 30, 2014 projections	16Gov	IncM	1,405,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,405,000.0	0	0	0
1041 PF ERA (DGF)			1,405,000.0										
* Allocation Difference *			63,000.0	0.0	0.0	0.0	0.0	0.0	0.0	63,000.0	0	0	0
<b>Deposits to Permanent Fund Principal</b>													
L Reverse FY2015 Funding Sec12b Ch16 SLA2014 P72 L7 (HB266)	16Gov	OTI	-965,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-965,000.0	0	0	0
1041 PF ERA (DGF)			-965,000.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Permanent Fund Transfers (continued)</b>													
<b>Deposits to Permanent Fund Principal (continued)</b>													
L	Reverse FY2015 Funding Sec12b Ch16 SLA2014 P72 L7 (HB266) - September 30, 2014 Projection Update	16Gov	OTI	96,000.0	0.0	0.0	0.0	0.0	0.0	96,000.0	0	0	0
	1041 PF ERA (DGF)			96,000.0									
L	Reverse FY2015 Funding Estimate - October 31, 2014 Projection Update	16Gov	OTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
	1041 PF ERA (DGF)			2,000.0									
L	FY2016 Funding - FY2015 and FY2016 updated with September 30, 2014 projections	16Gov	IncM	905,000.0	0.0	0.0	0.0	0.0	0.0	905,000.0	0	0	0
	1041 PF ERA (DGF)			905,000.0									
<b>* Allocation Difference *</b>				<b>38,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Capital Income Fund 1197</b>													
L	Reverse FY2015 Funding Sec12d Ch16 SLA2014 P72 L15 (HB266) - September 30, 2014 Projection Update	16Gov	OTI	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
	1041 PF ERA (DGF)			-1,000.0									
L	Reverse FY2015 Funding Sec12d Ch16 SLA2014 P72 L15 (HB266)	16Gov	OTI	-22,000.0	0.0	0.0	0.0	0.0	0.0	-22,000.0	0	0	0
	1041 PF ERA (DGF)			-22,000.0									
L	FY2016 Funding - updated FY2015 and FY2016 with September 30, 2014 projections	16Gov	IncM	23,000.0	0.0	0.0	0.0	0.0	0.0	23,000.0	0	0	0
	1041 PF ERA (DGF)			23,000.0									
<b>* Allocation Difference *</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>101,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>101,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>				<b>67,273.8</b>	<b>0.0</b>	<b>0.0</b>	<b>8,711.4</b>	<b>0.0</b>	<b>-41,986.2</b>	<b>100,548.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>				<b>550,459.0</b>	<b>13,453.2</b>	<b>1,430.9</b>	<b>233,406.4</b>	<b>20,957.0</b>	<b>-842.5</b>	<b>-26,665.2</b>	<b>308,719.2</b>	<b>28</b>	<b>-5</b>

## Column Definitions

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**16Gov (FY16 Governor Request)** - Includes FY2016 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.